

## Jul 1, 2009 thru Sep 30, 2009 Performance Report

**Grant Number:**  
B-06-DG-12-0001

**Obligation Date:**  
08/30/2006

**Grantee Name:**  
State of Florida

**Award Date:**  
08/30/2006

**Grant Amount:**  
\$82,904,000.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Submitted - Await for Review

**Submitted By:**  
No Submitter Found

### Disasters:

#### Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

### Plan Description:

During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 39 of Florida's 67 counties had been declared a federal disaster area. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available nearly 3,000 travel trailers and mobile homes for left homeless by the storm. More than 625,000 Floridians registered for FEMA assistance. More than \$850 million in federal assistance was provided to disaster victims during the hurricane season, including: Nearly \$150 million in grants for housing repair and rental assistance, and \$257,400,000 in grants to repair or replace personal property. Nearly \$200 million in grants to repair or replace personal property. More than \$500 million in low-interest loans from the U. S. Small Business Administration to repair storm-damaged homes and businesses.

### Recovery Needs:

The 2005 Disaster Recovery Initiative application will require applicants to prioritize affordable housing. In addition, applicants may undertake priority infrastructure and mitigation projects identified in either their Comprehensive Plan or their Local Mitigation Strategy, and provide business recovery assistance. The Florida Department of Community Affairs (DCA) has been designated as the administrator of Florida's \$82,904,000 allocation of the Defense

Appropriations Act, 2006. Federal requirements state that funds should be used for activities providing disaster relief, long-term recovery, and restoration of infrastructure. Requirements provide that the funds be directed to the 'most impacted and distressed' areas. Although the NOFA does not establish a deadline by which funds must be fully utilized, the Department is establishing a four-year administrative timeline and budget for completion of projects and federal reporting requirements. The states administrative period begins July 1st, 2006. The NOFA limits administrative funds to 5%. The Department will utilize 1.25% of the State's allocation for administrative costs over a four year period and .75% of the State's allocation for technical assistance and planning activities over this same four year period. A substantial amendment to the 2005 Disaster Recovery Initiative Action Plan is defined as a change in the method of distribution; the counties targeted for funding, or established funding priorities. Substantial amendments to the 2005 Disaster Recovery Action Plan, if any, will be published on the Department's website, emailed to affected units of general local government and will be provided for a public comment period. All comments will be considered. The 2005 Disaster Recovery Initiative Action Plan will be made available to citizens, affected local governments and other interested parties via publication on the Department's website as well as through email notification. The Department will continue to utilize its website, email communications as well as traditional forms of communication to provide reasonable opportunity for citizen comment and ongoing citizen access to information on the use of grant funds. The publication of the 2005 Disaster Recovery Initiative Action Plan will be in a form that ensures accessibility by persons with disabilities. In addition, the Action Plan will be made available in Spanish. The Department will provide a written response to citizen complaints within 15 working days of the complaint, if practicable. Applicants are encouraged to undertake projects which create and maintain affordable housing stock, consistent with an anti-displacement policy. The Department has received inquiries and had discussions with local government staff and officials regarding the development of the 2005 Disaster Recovery Initiative Action Plan. All counties and CDBG entitlement cities receive funding from Florida's State Housing Initiatives Partnership Program. The program is designed to be the operational action plan to implement each local government's comprehensive plan housing element. These "Local Housing Assistance Plans" and attendant "Hurricane Housing Assistance Plans," prepared to implement housing recovery strategies, can provide useful frameworks for integrating various federal resources for hurricane recovery. Additionally, the State of Florida requires all local governments to develop and maintain a Local Mitigation Strategy (LMS) and prioritizes those activities to be undertaken to better prepare and protect the community in the event of a disaster event. Local governments targeted for disaster recovery funding will be encouraged to utilize their Local Mitigation Strategy (LMS) as they undertake long-term housing, infrastructure and mitigation disaster recovery projects. In addition, the State of Florida requires all local governments to develop and maintain plans for future community land use. The Department's Division of Community Planning will continue to provide technical assistance and guidance related to land use decisions throughout the disaster recovery process. The implementation of Florida's 2004 Disaster Recovery Initiative has resulted in an increased capacity of established alliances with state and not-for-profit community development partners to reduce administrative and procedural roadblocks. The Department has coordinated with the Department of Environmental Protection to establish clear lines of communication between local government project staff and DEP permitting field staff, to conduct pre-permitting meetings to prevent delays relating to engineering plans and specifications and to identify disaster recovery projects for expedited permitting. The Department has coordinated with the Florida Rural Water Association (FRWA) to provide on-site technical assistance for local governments undertaking water and/or wastewater projects. FRWA technical assistance includes system reviews, training for system operators and fiscal review of operation costs. These and other alliances will be continued and expanded to serve communities targeted for 2005 disaster recovery funding. The State of Florida, through both state and local professional licensing and building code standards, ensures quality, energy efficiency and mold resistant construction methods. The Department of Business and Professional Regulations oversees the licensing for design and construction professionals. The Florida Building Code (modeled after the International Building Code) provides construction requirements for meeting the diverse and challenging environmental and weather conditions in Florida. Florida administers a Manufactured Building Program which requires that all manufactured buildings be designed, inspected and

installed in accordance with the Florida Building Code. The CDBG Program adheres to HUD's regulations and requirements relating to manufactured housing. And lastly, local governments perform final inspections of all construction projects to ensure compliance with State of Florida standards. 2005 Disaster Recovery Initiative grant recipients must utilize at least 70% of their CDBG funding allocated through this Action Plan for the restoration of affordable housing. The Department will collaborate with the Florida Housing Finance Corporation and the Office on Homelessness to provide employment opportunities, rehabilitate existing housing units and provide safe and sanitary water and wastewater systems to aid in the State's ability to address affordable housing and homelessness concerns. Emergency shelter needs in Florida's Local Continuum of Care and a network of Community Action Agencies are funded by the Community Services Block Grant Program. This program also addresses some transitional housing needs. The Office on Homelessness administers both federal and state funding that provide emergency shelter facilities and address the risk of being homeless by funding transitional housing projects. The State of Florida Consolidated Plan, approved by HUD in 2005, identifies specific strategies and actions that the state takes to address a variety of housing needs for low and moderate income persons, the at risk population group as well as those with special needs (including persons with HIV/AIDS, the elderly and people with disabilities). The Department will utilize time-tested Florida Small Cities CDBG Program monitoring policies and procedures for ensuring compliance with federal guidelines. These policies and procedures mirror those used by HUD to monitor state administered and entitlement programs. In addition, the Department's Office of the Inspector General, the Office of the Auditor General (which reports to the Governor and the Legislature) and HUD frequently perform monitoring, assessment or auditing to ensure that the Department is in compliance with state and federal rules and regulations and to assist the state in providing guidance to CDBG recipients. The CDBG Program responds to these independent internal audit functions by modifying internal and external administration of the funding. Through technical assistance and training, the Department will ensure that grantees are aware of federal financial recordkeeping and best practice methods for fraud prevention. In addition, the Department will utilize timely, standard monitoring practices to mitigate potential risk for fraud. And, as stated previously, investigations conducted by the independent parties noted above reinforce programmatic efforts to ensure that no misuse of funds occurs. Because the State is prioritizing housing recovery with this CDBG funding, the allocation methodology is based on a scoring process using FEMA housing damage estimates and targets funding to the "hardest hit" areas. The Department coordinated with Florida Housing Finance Corporation and the Governor's Office to compile housing damage assessment data relating to Hurricane Wilma. Directing funding to the "hardest hit" areas ensures that counties with the greatest disaster recovery housing needs are targeted for funding in amounts adequate to make a significant impact on the severity of local circumstances. The scoring mechanism will take four indicators into consideration: 1) Percentage of units damaged in each county (based on verified FEMA inspections); 2) Percentage of the state total of destroyed units in each county (again, based on verified FEMA inspections); 3) Percentage of a county's damaged units attributed to households with incomes up to \$30,000, to measure level of low income need; and 4) Percentage of the state total of temporary units that were placed in each county. Should an applicant fail to demonstrate the need for, or the ability to effectively administer, the full allocation of funding, the Department may reallocate funds to an applicant receiving insufficient funding to assist with meeting disaster recovery needs. Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan for the restoration of disaster impacted affordable housing. The remaining 30% of their allocation may be used to restore disaster impacted infrastructure and/or assistance for displaced or economically impacted businesses. Applicants must submit a formal request with justification to undertake activities which do not conflict with the debarment requirement. The Department of Defense Appropriations Act (the Act), 2006 (Public Law 109-148, approved December 30, 2005) appropriated \$11.5 billion in Community Development Block Grant funds for disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of hurricanes in the Gulf of Mexico in 2005. The availability of the funding was formally announced in the Federal Register (Volume 71, No. 29) on February 13, 2006, effective immediately. The Act authorized HUD to waive, or specify alternative requirements for any statute or regulation that HUD administers in connection with CDBG funds, except for

requirements relating to fair housing, nondiscrimination, labor standards, and the environment, as long as the waiver facilitates the use of the funds and is not inconsistent with the overall purpose. The Act states that the use of these funds is consistent with the purpose of Title I of the Housing and Community Development Act of 1974, as amended, or the Cranston-Gonzalez National Affordable Housing Act, as amended. The State of Florida was allocated \$82,904,000 of the CDBG funds for recovery from the impacts of Hurricane Katrina and Hurricane Wilma. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes are eligible to apply. The federal government has not established a timeframe in which these disaster recovery funds must be expended. However, the Department has established a four-year administrative timeline and budget within which funds must be fully utilized and federal reporting requirements must be met. The state's administrative period begins July 1, 2006. Units of general local government may utilize up to 3% of their funds for administrative costs as specified in 24 CFR 570.206. This does not include staff and administrative costs directly related to carrying out activities eligible under 24 CFR 570.201 and 24 CFR 570.204 since those costs are eligible as part of those activities. All grants provided to local governments will be in the form of a two-year contract between the local government and the state. Congress has directed that funds go to the most impacted and distressed areas and provide overall benefit to at least 50 percent LMI persons. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes within the targeted counties are eligible to apply for assistance. All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 percent (rather than the 30 percent allowed by regular program regulations) of a grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50 percent (rather than the 70 percent required under regular program regulations) must be utilized to serve LMI beneficiaries. Eligible activities include restoration of disaster impacted affordable housing, public infrastructure destroyed or damaged and assistance for displaced or economically impacted businesses. Emphasis will be given to affordable housing strategies and projects that promote long-term housing recovery. 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan or the strategy for disaster impacted affordable housing. Housing projects may include, but are not limited to, rehabilitation, relocation, demolition and replacement, and new construction of affordable housing, farm worker housing, transitional housing and complementary housing activities such as restoration of safe and sanitary water and/or wastewater services. Infrastructure projects may include, but are not limited to, repairs and improvements to streets, water and wastewater systems, drainage facilities and public buildings. Business assistance may include, but is not limited to, repairs and improvements to public buildings in commercial or business areas, street paving, infrastructure to attract business, sidewalks, and lighting. For funding targeted to housing activities, grant recipients are encouraged to consider how CDBG funding through this Action Plan may be used in conjunction with state hurricane housing recovery funding. The Department will provide a complete listing of eligible activities in the application. Should an applicant wish to pursue an activity that is not listed in the application, the local government should contact the Department for approval. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) or other funding source cannot be undertaken with these funds. Applicants must certify that no other resources are available to address the proposed project. The Department has requested a limited waiver for the anti-pirating clause allows the flexibility to provide assistance to a business located in another state if the business was displaced from the community by the disaster and the business wishes to return. This waiver will allow grantees affected by major disasters to rebuild the community's employment base. The Department has requested a waiver of the one-for-one replacement of LMI housing units demolished or converted using CDBG funds. This waiver allows grantees to acquire, convert or demolish disaster-damaged housing without having to provide a unit for unit replacement. Additional waiver may be considered on a case-by-case basis if subgrantees choose to fund flood buyout programs with both HUD and FEMA funds and needs the waiver to develop a workable program design. Applicants must contact the DCA if they believe further waivers are required to ensure the success of the recovery effort. The

use of the disaster funding is contingent upon certain requirements, and both the state and local government will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated requirements. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that the project is needed as a result of the disaster(s), or to mitigate the effects of future disasters, will result in an application being declared ineligible. If this discovery is made after an award has been made, the contract with the local government may be terminated and the local government may have to repay any funds expended. One application reflecting countywide, priority disaster recovery projects will be submitted by a unit of general local government within each county. Applications may be multifaceted (housing, infrastructure, and business needs); however, 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding provided through this Action Plan for the restoration of disaster impacted affordable housing. Local governments are encouraged to give special consideration to the unmet housing needs of the elderly, people with disabilities, farm workers, the homeless and persons living in poverty. All applications will include a description and budget for each disaster recovery proposal or project. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation that states the type of activity to be undertaken, the amount of funding available for the activities, and a date by which public comments must be made. If ten percent or more of the applicant's population is non-English speaking, the newspaper notice must be translated to afford that body of persons the opportunity to comment on the proposed activity. It is anticipated that several local governments in South Florida will translate the notice for Hispanic persons. The state as well as local governments and federally recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law and federal requirements. Records should be made available for public inspection during normal business hours. In addition, where possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public records requirements. Each awarded applicant must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken and the funds drawn. Quarterly status reports will be due to the Department within 15 calendar days following the end of each quarter. The state will then report to HUD using the online Disaster Recovery Grant Reporting system. Additional reporting requirements (i.e., annual audits, contractual obligations and minority business enterprise reports) will be specified in the Department's contractual agreement. The Department encourages all applicants to carefully plan strategies or projects that meet the stated priorities and to specify activities, associated costs and proposed accomplishments and beneficiaries in order to reduce the need for amending contracts. The Department will award two-year contracts. Requests for amendments that extend projects beyond the established four-year program timeline will not be approved. The Department will follow its established process for amendments. Local governments should contact the Department prior to requesting an amendment or contract modification that affects the budget, activities, beneficiaries or timeframe for accomplishing the work. Should a proposed amendment result in the need or modification of this action plan, the state will follow the process required by HUD for this disaster recovery funding. Applicants are not required to identify unmet needs within the application. Should initially proposed projects be completed under budget, applicants are advised to contact the Department for approval prior to undertaking additional eligible activities. Local governments must minimize displacement of persons or entities and assist any persons or entities displaced in accordance with the Uniform Anti-Displacement and Relocation Act and local policy. Funded applicants having adopted procedures for addressing citizens' complaints under the Florida Small Cities CDBG or Entitlement programs must follow such adopted procedures. The funded applicant must provide a written response to every citizen complaint within 15 working days of the complaint, if practicable. The terms and definitions that are normally associated with Community

Development Block Grants apply to this funding. This includes the definition of low and moderate income, very low income, and income limits. In addition, definitions and descriptions contained in the Federal Register are applicable. Applicants must comply with the Intergovernmental Coordination and Review (IC&R) and Environmental Assessment process outlined in 24 CFR 58. Specific instruction concerning this process will be made available to all grantees. Some projects will be exempt from the environmental assessment process, but all grantees will be required to submit the Request for Release of Funds and Certification (HUD Form 7015.5). Funds will not be released or expended until the Department is satisfied that the appropriate environmental review has been conducted. Disaster recovery grant recipients have the discretion to pay pre-flood or post-flood values for the acquisition of properties located in a flood way or floodplain. In using CDBG disaster recovery funds for such acquisitions, the grantee must uniformly apply the valuation method it chooses. Any property acquired with disaster recovery grants being used to match FEMA section 404 Hazard Mitigation Grant Program funds is subject to Section 404(b)(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, which requires that such property be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or wetlands management practices. In addition, with minor exceptions, no new structure may be erected on the property and no subsequent application for federal disaster assistance may be made for any purpose. A deed restriction or covenant must require that the property be dedicated and maintained for compatible uses in perpetuity. Flood insurance is mandated for any assistance provided within a floodplain. The federal requirements set out for this funding provide further guidance on activities that are to be conducted in a floodplain. The Department will provide further guidance regarding work in the floodplain upon request. The local government must adopt a policy for selecting beneficiaries and housing units for housing assistance. The local government must follow this policy when selecting beneficiaries and housing units to be addressed. Local governments are encouraged to use their existing Housing Assistance Plan. Modifications to the plan can only be made with the Department's approval. The application sets out the specific requirements for the Housing Assistance Plan. A copy of the plan must be included with the application for funding for housing assistance activities. The Department will utilize its existing monitoring process to ensure that all contracts funded under this disaster recovery allocation are carried out in accordance with federal and state laws, rules and regulations. The Department will monitor the compliance of grantees, and HUD will monitor the state's compliance with this requirement. Expenditures will be disallowed if the use of the funds does not address disaster-related needs or are clearly not for the greatest needs. In such case, the local government receiving the funding would be required to refund the amount of the grant that was disallowed. In determining appropriate monitoring of the grant, the Department will consider prior CDBG grant administration, audit findings, as well as factors such as complexity of the project. The Department will determine the areas to be monitored, the number of monitoring visits, and their frequency. All grants will be monitored at least once a year for the duration of project activities. The monitoring will address program compliance with contract provisions, including national objective, financial management, and the requirements of 24 CFR Part 85. The Department will utilize the checklists similar to those used in monitoring regular program activities. The monitoring process typically consists of the following: The Department determines the schedule for monitoring and the program areas to be monitored. The Department contacts the grantee by phone to schedule a monitoring visit. The date and purpose of the visit is confirmed in writing. Staff arrives on the scheduled date and conducts the monitoring. Staff prepares and mails to the recipient a written monitoring report within 30 days of the monitoring visit. The grantee must respond within 35 days. It may request a 15-day extension if it cannot resolve the findings within the 35-day period. The Department approves the extension and/or responds to recipient's report on actions taken or to be taken to address grant findings. The Department clears the findings or requires further action. All findings must be cleared before the grant can be closed. Any program income earned as a result of activities funded under this grant must be reported to the Department, but may be retained by the local government during the grant agreement period and used to continue the CDBG disaster recovery activity from which the funds were generated. Contractual agreements will provide additional guidelines for utilization of program income funds. Contact the Florida Department of Community Affairs for a complete version of this Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	82,304,000
Total CDBG Program Funds Budgeted	N/A	82,304,000
Program Funds Drawdown	7,500,918.03	35,106,652.44
Obligated CDBG DR Funds	49,747.68	82,854,000
Expended CDBG DR Funds	6,381,179.17	33,986,911.58
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50	0.55
Minimum Non-Federal Match	0	0
Limit on Public Services	12,435,600	0
Limit on Admin/Planning	16,580,800	2,443,553.07
Limit on State Admin	4,145,200	0

### Progress Toward Activity Type Targets

Activity Type	Target	Actual
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### Progress Toward National Objective Targets

National Objective	Target	Actual
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### Overall Progress Narrative:

Staff have been working with the grantees to ensure that all projects can be completed within the allocated timeframe. Technical assistance is being provided as needed. Monitoring of subgrantees continues with findings and concerns being addressed on a case by case basis.

### Project Summary

Project#, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	-85,001	71,145.29	3,618,047	1,618,467.45
101, Method of Distribution Housing	-54,671.36	5,067,896.85	65,465,283	28,061,592.41
102, Method of Distribution Non-Housing	102,202.76	2,361,875.89	13,783,200.4	5,426,592.58
9999, Restricted Balance	0	0	0	0
BCKT, Bucket Project	0	0	0	0

### Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title		
099	Administrative Costs	<a href="#">AA-21A</a>	<a href="#">AA-21A</a>		
		<a href="#">BC-21A</a>	<a href="#">BC-21A</a>		
		<a href="#">CC-21A</a>	<a href="#">CC-21A</a>		
		<a href="#">GC-21A</a>	<a href="#">GC-21A</a>		
		<a href="#">HC-21A</a>	<a href="#">HC-21A</a>		
		<a href="#">KW-21A</a>	<a href="#">KW-21A</a>		
		<a href="#">LC-21A</a>	<a href="#">LC-21A</a>		
		<a href="#">MC-21A</a>	<a href="#">MC-21A</a>		
		<a href="#">MD-21A</a>	<a href="#">MD-21A</a>		
		<a href="#">OKCo-21A</a>	<a href="#">OKCo-21A</a>		
		<a href="#">PBC-21A</a>	<a href="#">PBC-21A</a>		
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		101	Method of Distribution Housing	<a href="#">BC-04A</a>	<a href="#">BC-04A</a>
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<a href="#">BC-12</a>	<a href="#">BC-12</a>				
<a href="#">BC-13</a>	<a href="#">BC-13</a>				
<a href="#">BC-14A</a>	<a href="#">BC-14A</a>				
<a href="#">BC-14B</a>	<a href="#">BC-14B</a>				
<a href="#">CC-08</a>	<a href="#">CC-08</a>				
<a href="#">CC-12</a>	<a href="#">CC-12</a>				
<a href="#">CC-14A</a>	<a href="#">CC-14A</a>				
<a href="#">CC-14A-Demo</a>	<a href="#">CC-14A-Demo</a>				
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<a href="#">HC-04A</a>	<a href="#">HC-04A</a>				
<a href="#">HC-08</a>	<a href="#">HC-08</a>				
<a href="#">HC-12</a>	<a href="#">HC-12</a>				



		<a href="#">KW-14A</a>	<a href="#">KW-14A</a>
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		<a href="#">LC-12</a>	<a href="#">LC-12</a>
		<a href="#">LC-14A</a>	<a href="#">LC-14A</a>
		<a href="#">MC-12</a>	<a href="#">MC-12</a>
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		<a href="#">MC-14A</a>	<a href="#">MC-14A</a>
		<a href="#">MD-14A</a>	<a href="#">MD-14A</a>
		<a href="#">MD-14B</a>	<a href="#">MD-14B</a>
		<a href="#">OKCo-01</a>	<a href="#">OKCo-01</a>
		<a href="#">OKCo-04A</a>	<a href="#">OKCo-04A</a>
		<a href="#">OKCo-08</a>	<a href="#">OKCo-08</a>
		<a href="#">OKCo-12</a>	<a href="#">OKCo-12</a>
		<a href="#">PBC-04A</a>	<a href="#">PBC-04A</a>
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		<a href="#">PBC-14A</a>	<a href="#">PBC-14A</a>
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		<a href="#">SL-03R</a>	<a href="#">SL-03R</a>
		<a href="#">SL-12</a>	<a href="#">SL-12</a>
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102	Method of Distribution Non-Housing	<a href="#">BC-03</a>	<a href="#">BC-03</a>
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		<a href="#">BC-03I</a>	<a href="#">BC-03I</a>
		<a href="#">BC-03J</a>	<a href="#">BC-03J</a>
		<a href="#">BC-03K</a>	<a href="#">BC-03K</a>
		<a href="#">BC-03L</a>	<a href="#">BC-03L</a>
		<a href="#">BC-03O</a>	<a href="#">BC-03O</a>
		<a href="#">CC 21B</a>	<a href="#">CC 21B</a>

		<a href="#">CC-03</a>	<a href="#">CC-03</a>
		<a href="#">CC-03I</a>	<a href="#">CC-03I</a>
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		<a href="#">HC-03</a>	<a href="#">HC-03</a>
		<a href="#">HC-21B</a>	<a href="#">HC-21B</a>
		<a href="#">KW-21B</a>	<a href="#">KW-21B</a>
		<a href="#">MC-03</a>	<a href="#">MC-03</a>
		<a href="#">MC-21B</a>	<a href="#">MC-21B</a>
		<a href="#">MD-03I</a>	<a href="#">MD-03I</a>
		<a href="#">MD-21B</a>	<a href="#">MD-21B</a>
		<a href="#">OKCo-03I</a>	<a href="#">OKCo-03I</a>
		<a href="#">OKCo-21B</a>	<a href="#">OKCo-21B</a>
		<a href="#">PBC-03</a>	<a href="#">PBC-03</a>
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		<a href="#">PBC-03I</a>	<a href="#">PBC-03I</a>
		<a href="#">PBC-03J</a>	<a href="#">PBC-03J</a>
		<a href="#">PBC-03K</a>	<a href="#">PBC-03K</a>
		<a href="#">SL-03K</a>	<a href="#">SL-03K</a>

## Activities

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**Grantee Activity Number:**

AA-21A

**Activity Title:**

AA-21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

02/01/2007

**Projected End Date:**

02/01/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

State of Florida

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,608,080
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,608,080
<b>Program Funds Drawdown</b>	0	135,831.2
<b>Obligated CDBG DR Funds</b>	0	1,608,080
<b>Expended CDBG DR Funds</b>	0	135,831.2
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

State Administrative Funds.

### Location Description:

Florida Department of Community Affairs 2555 Shumard Oak Blvd Tallahassee, FL 32399

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

**Grantee Activity Number:**

BC-03

**Activity Title:**

BC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	969,842
<b>Total CDBG Program Funds Budgeted</b>	N/A	969,842
<b>Program Funds Drawdown</b>	175,000	460,410
<b>Obligated CDBG DR Funds</b>	0	969,842
<b>Expended CDBG DR Funds</b>	175,000	460,410
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	3/7
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/0
<b># of Persons benefitting</b>	0	0	0	0/148,672	0/0	180,981/392,547

**Activity Description:**

Public facilities and improvements.

**Location Description:**

Broward County - Lauderdale by the Sea

### Activity Progress Narrative:

SA8C Davie Pine Island Multi-Purpose Center Bid Spec Committee approved RFP5 and procurement process and installation of generators is underway.

SA8C Davie Neighborhood Service Center RFP approved, and procurement process and installation of generators is underway.

SA2 Coconut Creek Community Center Generator purchased, construction and installation 100% complete.

SA36 Weston Regional Center Generator Application deleted; allocation to be returned to County will be amended - to generator project.

SA38 Wilton Manor Island City Pact Preserve Com Center Generator purchase has neared completion of the standby generator portion of the project. The portable generator purchase will commence after the completion of the standby portion of the project.

SA41 Margate EOC Generator installation completed at EOC site, waiting on Close Out Documents and Final Release of Liens.

SA30 Plantation Public Works Garage project 100% completed.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

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#### Grantee Activity Number:

BC-03E

#### Activity Title:

BC-03E

#### Activity Category:

Rehabilitation/reconstruction of other non-residential structures

#### Activity Status:

Under Way

#### Project Number:

102

#### Project Title:

Method of Distribution Non-Housing

**Projected Start Date:**  
05/11/2007

**Projected End Date:**  
05/10/2010

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Broward County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	100,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	100,000
<b>Program Funds Drawdown</b>	100,000	100,000
<b>Obligated CDBG DR Funds</b>	0	100,000
<b>Expended CDBG DR Funds</b>	100,002	100,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/1
<b># of Businesses</b>	0	0	0	0/0	0/0	0/0
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/0
<b># of Persons benefitting</b>	0	0	0	0/56,243	0/0	32,065/56,243

### Activity Description:

Rehabilitation of neighborhood/senior center.

### Location Description:

Broward County - Margate - Senior Center

### Activity Progress Narrative:

SA41 Margate Community Center Generator project completed at Senior Center site, waiting on Close Out Documents and Final Release of Liens.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

BC-03F

**Activity Title:**

BC-03F

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	529,500
<b>Total CDBG Program Funds Budgeted</b>	N/A	529,500
<b>Program Funds Drawdown</b>	0	3,600
<b>Obligated CDBG DR Funds</b>	0	529,500
<b>Expended CDBG DR Funds</b>	0	3,600
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/4,420	0/8,468	2,045/14,757

### Activity Description:

Rehabilitation of Park and Recreational Facilities

### Location Description:

Broward County - West Park (Mary Saunders Park)

### Activity Progress Narrative:

SA23 North Lauderdale Hampton Pines Park: 90% completed, waiting for lien Releases.

SA35 Mary Saunders Park Rehab: Repairs to recreational lighting, replacement of scoreboard wiring and restoration of landscaping, done - project complete, waiting Close Out documents and Final Release of liens.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

BC-03I

#### Activity Title:

BC-03I

#### Activity Category:

Acquisition, construction, reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

102

#### Project Title:

Method of Distribution Non-Housing



**Projected Start Date:**  
05/11/2007

**Projected End Date:**  
05/10/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Broward County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	299,799
<b>Total CDBG Program Funds Budgeted</b>	N/A	299,799
<b>Program Funds Drawdown</b>	68,743.52	139,084.39
<b>Obligated CDBG DR Funds</b>	0	299,799
<b>Expended CDBG DR Funds</b>	68,743.52	139,084.39
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	0/6,033	0/928	0/7,693
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/1,270

### Activity Description:

Flood and drainage improvements.

### Location Description:

Broward County - Lighthouse Point and Pembroke Park

### Activity Progress Narrative:

SA19 Lighthouse Point Senior Center Stormwater Project completed, Close Out documentation being prepared and Final Release of Liens.

SA2S Pembroke Park SW 52nd Ave Storms Drains Project completed, Close Out documentation being prepared and Final Release of Liens.

SA39 Wilton Manors Storm Drain Construction: Sun Up Enterprises, Inc selected as the lowest responsible, responsive bidder, construction has started.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

BC-03J

**Activity Title:**

BC-03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	436,769
<b>Total CDBG Program Funds Budgeted</b>	N/A	436,769
<b>Program Funds Drawdown</b>	25,316.85	222,857.85
<b>Obligated CDBG DR Funds</b>	0	436,769
<b>Expended CDBG DR Funds</b>	25,316.85	222,857.85
<b>Match Contributed</b>	0	0

<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/3
<b># of Persons benefitting</b>	0	0	0	0/1,377	0/32,740	31,167/65,284

### Activity Description:

Sewer replacement and improvements

### Location Description:

Broward County - Coral Springs raw water well site, Hallandale Beach Pump lift station, and Wilton Manors lift station.

### Activity Progress Narrative:

SA41 Margate Water/Sewer Improvements - Generator installed, waiting on Close Out Documents and Final Release of Liens.

SA13 Hallandale Beach Pump Lift Stations Generator Project 8/4/09 the City awarded G&R Electrical as the lowest responsive bidder Count and city staff met as part of the preconstruction meeting with the contractor, to discuss the project duties and responsibilities. City staff is working on finalizing the Contractual Agreement between the city and the contractor.

SA40 Wilton Manors Sewer Lift station generator nearing completion of the standby generator portion of this project. The portable generator portion will commence after completion of the standby portion.

SA6 Coral Springs Generator for the raw water well sites. Project is complete. Final invoicing is taking place; close out documents and Release of Final Lien being prepared.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

BC-03K

**Activity Title:**

BC-03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	222,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	222,000
<b>Program Funds Drawdown</b>	97,506.48	135,629.31
<b>Obligated CDBG DR Funds</b>	0	222,000
<b>Expended CDBG DR Funds</b>	97,506.48	135,629.31
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/928	0/2,879	732/4,539
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/1,392

**Activity Description:**

Street improvements.

**Location Description:**

Broward County - Pembroke Park and Wilton Manors

**Activity Progress Narrative:**

SA25 Pembroke Park Project 100% completed - preparing Close Out Documents, and Final Release of Liens.

SA39 Wilton Manors Sun Up Enterprises, Inc. selected as the lowest responsible, responsive bidder, construction has started.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

BC-03L

**Activity Title:**

BC-03L

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

Low/Mod

**Responsible Organization:**  
Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	50,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	50,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	50,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/284	0/926	116/1,226
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	1,080/1,080

### Activity Description:

Construction of a new sidewalk

### Location Description:

Broward County - Wilton Manors

### Activity Progress Narrative:

SA39 Wilton Manors Sidewalk construction bid awarded to lowest representative bidder. Sun Up Enterprises, Inc. - construction is underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
BC-030

**Activity Title:**  
BC-030

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
102

**Project Title:**  
Method of Distribution Non-Housing

**Projected Start Date:**  
05/11/2007

**Projected End Date:**  
05/10/2010

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Broward County

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	766,731
Total CDBG Program Funds Budgeted	N/A	766,731
Program Funds Drawdown	150,000	256,484
Obligated CDBG DR Funds	0	766,731
Expended CDBG DR Funds	150,000	256,484
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/4
# of Persons benefitting	0	0	0	0/2,214	0/40,055	102,426/144,695

### Activity Description:

Equipment for fire stations.

### Location Description:

Broward County - Margate, Plantation, and Coconut Creek.

### Activity Progress Narrative:

SA8C Davie Ivanhoe Fire Station #91 Generator The Town has opted to advertise for purchase-install format procurement process underway.

SA8C Davis Fire Station Headquarters EOC: Procurement process for purchase and installation of generators is underway.

SA3 Coconut Creek Fire Substation Generator purchased, construction and installation 100% complete.

SA28 Plantation Fire Station #1 Generator Project 100% completed.

SA29 Plantation Fire Station #5 Generator Project 100% completed.

SA41 Margate Fire Station Generator Project completed. Waiting on Close Out Documentation and Final Release of Liens.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
BC-04A

**Activity Title:**  
BC-04A

**Activity Category:**

**Activity Status:**



Clearance and Demolition

Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
05/11/2007

**Projected End Date:**  
05/10/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	65,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	65,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	65,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/11
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

## Activity Description:

Demolition and clearance of housing units damaged or destroyed by hurricane.

## Location Description:

Broward County - City of North Lauderdale and West Park.

## Activity Progress Narrative:

SA34 West Park Demo and clearance of unsafe structures - bid docs advertised, a Pre-Bid Meeting was held, bids were opened on 9/14/09. The city is in the process of awarding and executing the Contract for the demolition work for the property located at 5014/5028 Pembroke Road.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

BC-08

**Activity Title:**

BC-08

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,759,965
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,759,965
<b>Program Funds Drawdown</b>	184,321.27	1,711,506.05
<b>Obligated CDBG DR Funds</b>	0	3,759,965
<b>Expended CDBG DR Funds</b>	184,321.27	1,711,506.05
<b>Match Contributed</b>	0	0

<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	0	0/0	0/0	0/0
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	116/209	0/0	116/209

### Activity Description:

Relocation assistance for hurricane victims.

### Location Description:

Broward County - cities of Sunrise, North Lauderdale, Margate, and Davie.

### Activity Progress Narrative:

SA10 Davis Program completed, waiting on Close Out Documents, Final Release of Liens.

SA12 Fort Lauderdale Advertised through the City water bills, received 11 applications, 3 clients were approved, one project is currently out to bid with 2 others going to bid in the next couple of weeks.

SA18 Lauderhill Project 100% completed, 101 clients served.

SA20 Margate Citywide Permanent Relocation - awaiting substantial Amendment to reallocate funds to Home Repair.

SA22 North Lauderdale Relocation funds reallocated to Rehab - Amended 2/5/2009.

SA 32 Sunrise Relocation-1 client approved, and 5 client files in process.

SA33 Tamarac Two clients approved and assisted last quarter. The City has placed a hold on Relocation Activity, due to DCA & activities clarification.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

BC-12

**Activity Title:**

BC-12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	610,703
<b>Total CDBG Program Funds Budgeted</b>	N/A	610,703
<b>Program Funds Drawdown</b>	0	610,703
<b>Obligated CDBG DR Funds</b>	0	610,703
<b>Expended CDBG DR Funds</b>	0	610,703
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	42/42
<b># of Households benefitting</b>	0	0	0	0/42	0/0	0/42

**Activity Description:**

Rental replacement housing

### Location Description:

Broward County - Pompano Beach

### Activity Progress Narrative:

SA31 Pompano Beach Units 100 % completed, in occupancy stage, with 131 units occupied.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

BC-13

#### Activity Title:

BC-13

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected Start Date:

05/11/2007

#### Projected End Date:

05/10/2009

#### National Objective:

Low/Mod

#### Responsible Organization:

Broward County

Jul 1 thru Sep

To Date

	30, 2009	
<b>Total Projected Budget from All Sources</b>	N/A	1,549,080
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,549,080
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	1,549,080
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/46	0/0	0/46

### Activity Description:

Down payment assistance for hurricane victims.

### Location Description:

Broward County unincorporated area and the cities of Lauderdale Lakes and North Lauderdale.

### Activity Progress Narrative:

SA8B Davie Three applicants in various stages of processing, Town considering amendment to transfer \$349,875 to the Mobile Home Purchase Assistance Program.

SA1 Broward County will amend and reallocate funds towards Generator Project & Repair Replacement Program.

SA17 Lauderdale Lakes City has encountered difficulty identifying eligible clients who meet criteria for this program

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

#### Grantee Activity Number:

BC-14A

#### Activity Title:

BC-14A

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected Start Date:

05/11/2007

#### Projected End Date:

05/10/2009

#### National Objective:

Low/Mod

#### Responsible Organization:

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	9,111,216
<b>Total CDBG Program Funds Budgeted</b>	N/A	9,111,216
<b>Program Funds Drawdown</b>	21,864.52	1,652,109.77
<b>Obligated CDBG DR Funds</b>	0	9,111,216
<b>Expended CDBG DR Funds</b>	21,864.52	1,652,109.77
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/520
<b># of Households benefitting</b>	0	0	0	0/520	0/0	11/520

#### Activity Description:

Single family housing rehab.

## Location Description:

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Lauderdale Lakes, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

## Activity Progress Narrative:

SA9 Davie Contractor AHF has completed inspections on 131 units, 73 closings as of 6/30/09. The Town requested funds be reallocated from Purchase Assistance for minor home repairs on remaining units. The Town proposed a budget to complete two final units and replace 10 other units for clients on existing waiting list.

SA4 Cooper City Rehab/Repair - Rehab complete on 1 unit. 1 other unit is under construction.

SA7 Coral Springs Home Repair Project completed, waiting on Close Out Documents, and Final Release of Liens.

SA8A Davie SF - 2 units completed, construction began on 2 homes.

SA11 Deerfield Beach Rehab completed on 10 units, with 2 units under construction. Advertisement of funds is continuous on City's web site.

SA12 Fort Lauderdale The City sent out advertisement of the program with the water bills. There were 11 applications received, and 3 were approved, one project is currently out to bid.

SA13 Hallandale Beach Single and multi-unit rehab: The city finds they cannot find applicants that can verify the occurrence of damage from the hurricanes, and continues to market the program.

SA15 Hollywood Amendment to include single-family homes, both owner-occupied and rental property, forwarded to County for approval.

SA17 Lauderdale Lakes Rehab, Single Units, this quarter, 14 single family units were completed. The City is requesting modification of \$500,000 allocation, originally for Down Payment Assistance to be reallocated into the Housing Rehabilitation Program.

SA20 Margate Home Rehab Program is complete. City is waiting for substantial Amendment to reallocate funds to Home Rehab.

SA21 Miramar Three (3) applications accepted and pending, the biggest concern is many residents did not properly document damage stemming from the storms in 2005. A notice in the utility bill is to go out specific to the requirement of this program.

SA13 North Lauderdale Applications were sent to 15 homeowners, 9 applications have been received and are in the qualification process.

SA23 Oakland Park Received 17 referrals -13 of which were ineligible, 3 cases being reviewed for eligibility and 1 project is under construction. A third ad was published - 21 homes with blue tarps were identified, and the homeowners were mailed letters about the program - no prospective clients were derived from this effort.



SA26 Pembroke Pines Pembroke Pines, several manufactured homes have substantial hurricane damage. These units are considered part of the affordable housing stock. It takes 60-90 days to replace these units, RLI's were submitted to the city, 9/22/10 and are under review.

SA27 Plantation Requested amendment to change this project for a new project - VHF Emergency System Radio.

SA32 Sunrise Single Family Rehab - 5 units have been completed this quarter, with 1 unit under construction by the Service Provider.

SA33 Tamarac The City sent 3rd direct mailing out to Red-Tagged residents offering program & there are no potential applicants for this program, having difficulties.

SA37 Wilton Manors There were 22 referrals received from the city, six are pending eligibility verification, three clients have been approved, two are in bid process, and one is underway.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

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#### Grantee Activity Number:

BC-14B

#### Activity Title:

BC-14B

#### Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected Start Date:

05/11/2007

#### Projected End Date:

05/10/2010

#### National Objective:

Low/Mod

#### Responsible Organization:

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,028,365
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,028,365
<b>Program Funds Drawdown</b>	0	148,052.5
<b>Obligated CDBG DR Funds</b>	0	3,028,365
<b>Expended CDBG DR Funds</b>	0	148,052.5
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/147
<b># of Households benefitting</b>	0	0	0	0/0	0/147	0/147

### Activity Description:

Multi-family housing rehab.

### Location Description:

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale Lakes, Lauderdale Hill, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

### Activity Progress Narrative:

SA5 Coral Springs Senior Housing Generator Project is 100% complete.

SA13 Hallandale Beach Single and multi-unit rehab: The city cannot find applicants that can verify the occurrence of damage from the hurricanes, and continues to market the program.

SA15 Hollywood Rental Rehabilitation, amending activity to open the eligibility to a larger group of the affected community. The city expanded program to include single family homes, both ownership and rental. Said amendment has been forwarded to the County staff for approval.

SA17 Lauderdale Lakes Multi Unit Rehab has completed 14 multi-family units this quarter bringing the total of beneficiaries to 86 served.

SA32 Sunrise Rehab, Mum-Family The city completed 34 units and 2 units are under construction by the Service Provider.

SA33 Tamarac The City has no potential applicants for the Rehabilitation, and per the County has placed a hold on Relocation activity.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

BC-21A

**Activity Title:**

BC-21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/11/2007

**Projected End Date:**

05/10/2010

**National Objective:**

N/A

**Responsible Organization:**

Broward County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	664,917
<b>Total CDBG Program Funds Budgeted</b>	N/A	664,917
<b>Program Funds Drawdown</b>	37,886.75	384,091.56
<b>Obligated CDBG DR Funds</b>	0	664,917
<b>Expended CDBG DR Funds</b>	37,886.75	384,091.56
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

**Activity Description:**

Administrative funds for disaster recovery project.

**Location Description:**

Broward County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

CC 21B

**Activity Title:**

CC 21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/11/2007

**Projected End Date:**

12/19/2009

**National Objective:**

N/A

**Responsible Organization:**

Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	17,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	17,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	17,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

Engineering

**Location Description:**

Collier County

**Activity Progress Narrative:**

Engineering services will continue until the disaster recovery grant activities are completed.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

CC-03

**Activity Title:**

CC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/20/2007

**Projected End Date:**

12/19/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	109,134
<b>Total CDBG Program Funds Budgeted</b>	N/A	109,134
<b>Program Funds Drawdown</b>	0	75,791.73
<b>Obligated CDBG DR Funds</b>	0	109,134
<b>Expended CDBG DR Funds</b>	0	75,791.73
<b>Match Contributed</b>	0	0

<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	1/1
<b># of Persons benefitting</b>	0	0	0	450/450	0/0	450/450

### Activity Description:

Hardening improvements to homeless facility.

### Location Description:

Collier County - St. Matthew's House

### Activity Progress Narrative:

St Matthews house hardening project is complete, County waiting on final payment request.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

CC-03I

#### Activity Title:

CC-03I

#### Activity Category:

Rehabilitation/reconstruction of a public improvement

#### Activity Status:

Under Way

**Project Number:**  
102

**Project Title:**  
Method of Distribution Non-Housing

**Projected Start Date:**  
06/20/2007

**Projected End Date:**  
12/19/2009

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	17,377
<b>Total CDBG Program Funds Budgeted</b>	N/A	17,377
<b>Program Funds Drawdown</b>	17,377	17,377
<b>Obligated CDBG DR Funds</b>	0	17,377
<b>Expended CDBG DR Funds</b>	17,377	17,377
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	0/37	0/0	0/37
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/200

## Activity Description:

Storm drainage improvements.

## Location Description:

Collier County - North Immokalee Retirement Housing

## Activity Progress Narrative:

The Infrastructure work for the Hatcher's Preserve Project is complete. County is waiting on final payment request.

## Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

CC-03J

**Activity Title:**

CC-03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/20/2007

**Projected End Date:**

12/19/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	649,891
<b>Total CDBG Program Funds Budgeted</b>	N/A	649,891
<b>Program Funds Drawdown</b>	300,584.29	380,286.15
<b>Obligated CDBG DR Funds</b>	0	649,891
<b>Expended CDBG DR Funds</b>	300,584.29	380,286.15
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

**This Report Period      Cumulative Actual Total /  
Expected**

	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/740	0/740
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/760

### Activity Description:

Water and sewer improvements.

### Location Description:

Collier County - North Immokalee Retirement Housing and Copeland Utilities

### Activity Progress Narrative:

At St Matthew's House, generators are installed. Two Copeland generators are also installed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

CC-08

#### Activity Title:

CC-08

#### Activity Category:

Relocation payments and assistance

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected Start Date:

06/20/2007

#### Projected End Date:

12/19/2009

#### National Objective:

Low/Mod

**Responsible Organization:**  
Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	20,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	20,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	20,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/3	0/0	0/3
<b># of Persons benefitting</b>	0	0	0	0/12	0/0	0/12

### Activity Description:

Relocation expenses for hurricane victims.

### Location Description:

Collier County - Immokalee

### Activity Progress Narrative:

Temporary relocation is complete.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

CC-12

**Activity Title:**

CC-12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/20/2007

**Projected End Date:**

12/19/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	371,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	371,000
<b>Program Funds Drawdown</b>	120,337.98	227,918.98
<b>Obligated CDBG DR Funds</b>	0	371,000
<b>Expended CDBG DR Funds</b>	120,337.98	227,918.98
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/3
<b># of Households benefitting</b>	0	0	0	0/12	0/0	0/12

**Activity Description:**

Construction of replacement housing for hurricane victims.

**Location Description:**

Collier County - Immokalee area

**Activity Progress Narrative:**

Three replacement homes are finished County waiting on final payment request from One by One.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

CC-14A

**Activity Title:**

CC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/20/2007

**Projected End Date:**

12/19/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	734,208.5

<b>Total CDBG Program Funds Budgeted</b>	N/A	734,208.5
<b>Program Funds Drawdown</b>	20,781.87	731,467.79
<b>Obligated CDBG DR Funds</b>	0	734,208.5
<b>Expended CDBG DR Funds</b>	20,781.87	731,467.79
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	15/66
# of Households benefitting	0	0	0	15/66	0/0	18/66

### Activity Description:

Single family residential rehab.

### Location Description:

Collier County - multiple services areas - Sanders Pines and countywide housing assistance project

### Activity Progress Narrative:

A total of fifteen homes completed with Countywide single family rehabilitation.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

CC-14A-Demo

**Activity Title:**

CC-14A-Demo

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/20/2007

**Projected End Date:**

12/19/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	24,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	24,000
<b>Program Funds Drawdown</b>	0	14,000
<b>Obligated CDBG DR Funds</b>	0	24,000
<b>Expended CDBG DR Funds</b>	0	14,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	3/3
<b># of Households benefitting</b>	0	0	0	3/3	0/0	12/3

**Activity Description:**

Demolition of housing units destroyed by hurricanes.

**Location Description:**

Collier County - Immokalee

**Activity Progress Narrative:**

The housing demo for the One by One project is complete.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

CC-14B

**Activity Title:**

CC-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/20/2007

**Projected End Date:**

12/19/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	327,075.5
<b>Total CDBG Program Funds Budgeted</b>	N/A	327,075.5
<b>Program Funds Drawdown</b>	183,212.37	322,268.02
<b>Obligated CDBG DR Funds</b>	0	327,075.5
<b>Expended CDBG DR Funds</b>	183,212.37	322,268.02
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0



## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/40
# of Households benefitting	0	0	0	0/40	0/0	0/40

### Activity Description:

Multi-family housing rehab.

### Location Description:

Collier County - Sanders Pines in Immokalee

### Activity Progress Narrative:

The Timbers/Sanders project is complete and closed out with the County.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

CC-21A

#### Activity Title:

CC-21A

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

099

#### Project Title:

Administrative Costs

#### Projected Start Date:

#### Projected End Date:

06/20/2007

12/19/2009

**National Objective:**

N/A

**Responsible Organization:**

Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	70,196
<b>Total CDBG Program Funds Budgeted</b>	N/A	70,196
<b>Program Funds Drawdown</b>	911.74	60,455.31
<b>Obligated CDBG DR Funds</b>	0	70,196
<b>Expended CDBG DR Funds</b>	911.74	60,455.31
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

**Activity Description:**

Administrative costs relating to public facility and housing construction and reconstruction.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

GC-08

**Activity Title:**

GC-08

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/08/2007

**Projected End Date:**

08/07/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	48,983
<b>Total CDBG Program Funds Budgeted</b>	N/A	48,983
<b>Program Funds Drawdown</b>	0	41,241.41
<b>Obligated CDBG DR Funds</b>	0	48,983
<b>Expended CDBG DR Funds</b>	0	41,241.41
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/11
<b># of Households benefitting</b>	0	0	0	0/11	0/0	0/11

### Activity Description:

Temporary relocation assistance to disaster victims whose homes are being repaired or

replaced.

### Location Description:

Glades County - countywide housing project

### Activity Progress Narrative:

Closeout activities are underway.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

GC-12

#### Activity Title:

GC-12

#### Activity Category:

Construction of new replacement housing

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected Start Date:

02/08/2007

#### Projected End Date:

08/07/2009

#### National Objective:

Low/Mod

#### Responsible Organization:

Glades County

Jul 1 thru Sep  
30, 2009

To Date

<b>Total Projected Budget from All Sources</b>	N/A	1,267,323
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,267,323
<b>Program Funds Drawdown</b>	0	1,266,437.84
<b>Obligated CDBG DR Funds</b>	0	1,267,323
<b>Expended CDBG DR Funds</b>	0	1,266,437.84
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	11/11
# of Households benefitting	0	0	0	0/11	0/0	4/11

### Activity Description:

New replacement housing for victims of hurricane.

### Location Description:

Glades County - multiple housing sites

### Activity Progress Narrative:

Closeout activities are underway.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
GC-14A

**Activity Title:**  
GC-14A

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
02/08/2007

**Projected End Date:**  
08/07/2009

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Glades County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	7,677
<b>Total CDBG Program Funds Budgeted</b>	N/A	7,677
<b>Program Funds Drawdown</b>	0	7,677
<b>Obligated CDBG DR Funds</b>	0	7,677
<b>Expended CDBG DR Funds</b>	0	7,677
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	12/4
# of Households benefitting	0	0	0	12/4	0/0	12/4

## Activity Description:

Single-family residential rehab.

## Location Description:

Glades County - countywide housing project

## Activity Progress Narrative:

Closeout activities are underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

GC-21A

**Activity Title:**

GC-21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

02/08/2007

**Projected End Date:**

08/07/2009

**National Objective:**

N/A

**Responsible Organization:**

Glades County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	40,948
<b>Total CDBG Program Funds Budgeted</b>	N/A	40,948
<b>Program Funds Drawdown</b>	0	3,582.41
<b>Obligated CDBG DR Funds</b>	0	40,948
<b>Expended CDBG DR Funds</b>	0	3,582.41
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative costs associated with residential rehab and relocation project.

### Location Description:

Glades County - associated with countywide housing activities

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

HC-01

#### Activity Title:

HC-01

#### Activity Category:

Acquisition, construction, reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

#### Project Title:

Method of Distribution Non-Housing



102

**Projected Start Date:**  
02/23/2007

**Projected End Date:**  
10/22/2009

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Hendry County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	2,815.4
<b>Total CDBG Program Funds Budgeted</b>	N/A	2,815.4
<b>Program Funds Drawdown</b>	559.5	2,815.4
<b>Obligated CDBG DR Funds</b>	-7,184.6	2,815.4
<b>Expended CDBG DR Funds</b>	559.5	2,815.4
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/1	0/0	0/1

### Activity Description:

Acquisition associated with improvements to the Emergency Operations Center that serves the entire county.

### Location Description:

Hendry County - Emergency Operations Center (that serves entire county)

### Activity Progress Narrative:

Acquisition is underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

HC-03

**Activity Title:**

HC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/23/2007

**Projected End Date:**

10/22/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Hendry County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,714,545
<b>Total CDBG Program Funds Budgeted</b>	N/A	2,714,545
<b>Program Funds Drawdown</b>	325,201.53	487,283.89
<b>Obligated CDBG DR Funds</b>	0	2,714,545
<b>Expended CDBG DR Funds</b>	325,201.53	487,283.89
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/14,824	0/0	0/36,210

**Activity Description:**

Public facility improvements (emergency operations center), including rehab and hardening.

**Location Description:**

Hendry County - Emergency Operations Center

**Activity Progress Narrative:**

EOC construction is underway.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**  
HC-04A

**Activity Title:**  
HC-04A

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
02/23/2007

**Projected End Date:**  
10/22/2009

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Hendry County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	14,530
<b>Total CDBG Program Funds Budgeted</b>	N/A	14,530
<b>Program Funds Drawdown</b>	0	14,530
<b>Obligated CDBG DR Funds</b>	-35,470	14,530
<b>Expended CDBG DR Funds</b>	0	14,530
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	2/6
<b># of Households benefitting</b>	0	0	0	0/4	2/2	2/6

### Activity Description:

Demolition and clearance of housing units destroyed by hurricane.

### Location Description:

Hendry County - countywide housing project (multiple sites)

### Activity Progress Narrative:

Demolition of two units has been completed.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**

HC-08

**Activity Title:**

HC-08

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/23/2007

**Projected End Date:**

10/22/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Hendry County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	89,840
<b>Total CDBG Program Funds Budgeted</b>	N/A	89,840
<b>Program Funds Drawdown</b>	259.28	36,499.74
<b>Obligated CDBG DR Funds</b>	0	89,840
<b>Expended CDBG DR Funds</b>	259.28	36,499.74
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	11/30	0/0	11/30

**Activity Description:**

Temporary relocation for victims of hurricane.

**Location Description:**

Hendry County - countywide housing project

**Activity Progress Narrative:**

Thirteen (13) homeowners have received assistance.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

HC-12

**Activity Title:**

HC-12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/23/2007

**Projected End Date:**

10/22/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Hendry County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,598,140.6
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,598,140.6
<b>Program Funds Drawdown</b>	71,689	2,740,597.42
<b>Obligated CDBG DR Funds</b>	77,654.6	3,598,140.6
<b>Expended CDBG DR Funds</b>	71,689	2,740,597.42
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	7/30
# of Households benefitting	0	0	0	0/30	0/0	2/30

### Activity Description:

Replacement housing for victims of hurricane.

### Location Description:

Hendry County - countywide housing project - replacement housing on multiple sites

### Activity Progress Narrative:

Thirty-three (33) units are completed. Final seven (7) projects are out to bid with award in November.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

HC-21A

#### Activity Title:

HC-21A

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

#### Project Title:

099

Administrative Costs

**Projected Start Date:**  
02/23/2007

**Projected End Date:**  
10/22/2009

**National Objective:**  
N/A

**Responsible Organization:**  
Hendry County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	15,983
<b>Total CDBG Program Funds Budgeted</b>	N/A	15,983
<b>Program Funds Drawdown</b>	0	5,586.21
<b>Obligated CDBG DR Funds</b>	-35,000	15,983
<b>Expended CDBG DR Funds</b>	0	5,586.21
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

## Activity Description:

Administrative costs associated with disaster recovery public facilities improvement (emergency operations center, etc.) and countywide housing activities.

## Location Description:

Hendry County

## Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

## Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found



## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

HC-21B

**Activity Title:**

HC-21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/23/2007

**Projected End Date:**

10/22/2009

**National Objective:**

N/A

**Responsible Organization:**

Hendry County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	331,931
<b>Total CDBG Program Funds Budgeted</b>	N/A	331,931
<b>Program Funds Drawdown</b>	18,504.56	266,050.62
<b>Obligated CDBG DR Funds</b>	0	331,931
<b>Expended CDBG DR Funds</b>	18,504.56	266,050.62
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Engineering costs associated with a disaster recovery public facilities project (emergency operations center).

**Location Description:**

Hendry County

**Activity Progress Narrative:**

Engineering services will continue until the disaster recovery grant activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

KW-14A

**Activity Title:**

KW-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

08/15/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Key West

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,533,518
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,533,518
<b>Program Funds Drawdown</b>	0	1,533,518
<b>Obligated CDBG DR Funds</b>	-1,126,928.96	1,533,518
<b>Expended CDBG DR Funds</b>	-1,119,740.86	413,777.14
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	229/225
<b># of Households benefitting</b>	0	0	0	228/225	0/0	229/225

### Activity Description:

Rehab - Single Family Units

### Location Description:

Monroe County - countywide housing project - multiple sites

### Activity Progress Narrative:

Closeout activities are underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**

KW-14B

**Activity Title:**

KW-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

08/15/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Key West

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	5,452,034
<b>Total CDBG Program Funds Budgeted</b>	N/A	5,452,034
<b>Program Funds Drawdown</b>	0	5,452,034
<b>Obligated CDBG DR Funds</b>	1,176,676.64	5,452,034
<b>Expended CDBG DR Funds</b>	0	5,452,034
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	125/125
<b># of Households benefitting</b>	0	0	0	125/125	0/0	125/125

**Activity Description:**

Multi-Family housing rehab.

**Location Description:**

Monroe County - countywide housing project - multiple sites

**Activity Progress Narrative:**

Closeout activities are underway.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

KW-21A

**Activity Title:**

KW-21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

02/16/2007

**Projected End Date:**

08/15/2009

**National Objective:**

N/A

**Responsible Organization:**

Key West

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	225,945
<b>Total CDBG Program Funds Budgeted</b>	N/A	225,945
<b>Program Funds Drawdown</b>	0	225,945
<b>Obligated CDBG DR Funds</b>	0	225,945
<b>Expended CDBG DR Funds</b>	0	225,945

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administration costs associated with disaster recovery housing activities.

### Location Description:

Monroe County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

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**Grantee Activity Number:**  
KW-21B

**Activity Title:**  
KW-21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

08/15/2009

**National Objective:**

N/A

**Responsible Organization:**

City of Key West

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	320,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	320,000
<b>Program Funds Drawdown</b>	0	320,000
<b>Obligated CDBG DR Funds</b>	0	320,000
<b>Expended CDBG DR Funds</b>	0	320,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Engineering and architectural designs related to single and multi-family residential rehab.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Engineering services will continue until the disaster recovery grant activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

LC-12

**Activity Title:**

LC-12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

10/16/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Lee County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,308,888
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,308,888
<b>Program Funds Drawdown</b>	80,038.25	1,198,340.95
<b>Obligated CDBG DR Funds</b>	0	1,308,888
<b>Expended CDBG DR Funds</b>	80,038.25	1,198,340.95
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0



## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	14/25
# of Households benefitting	0	0	0	11/25	0/0	16/25

### Activity Description:

New replacement housing for victims of hurricane.

### Location Description:

Lee County - countywide housing project - multiple sites

### Activity Progress Narrative:

Nine homes with C of O are completed. Three homeowners cancelled.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

LC-14A

#### Activity Title:

LC-14A

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected End Date:

**Projected Start Date:** 10/16/2009  
04/17/2007

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Lee County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	31,043
<b>Total CDBG Program Funds Budgeted</b>	N/A	31,043
<b>Program Funds Drawdown</b>	0	500
<b>Obligated CDBG DR Funds</b>	0	31,043
<b>Expended CDBG DR Funds</b>	0	500
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/4
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4

### Activity Description:

Housing rehabilitation.

### Location Description:

Lee County - Wood Haven, Highlands and Sanibel Island - multiple sites throughout the county

### Activity Progress Narrative:

Six applications were cancelled (non-responsive), three were denied (property ineligible or went into foreclosure), one application in process was recently denied due to issue on liens.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
----------------	-------------	--------------	------------

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

LC-21A

**Activity Title:**

LC-21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

04/17/2007

**Projected End Date:**

10/16/2009

**National Objective:**

N/A

**Responsible Organization:**

Lee County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	25,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	25,000
<b>Program Funds Drawdown</b>	0	15,676.34
<b>Obligated CDBG DR Funds</b>	0	25,000
<b>Expended CDBG DR Funds</b>	0	15,676.34
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Administrative costs associated with residential rehabilitation project.

**Location Description:**

Lee County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

MC-03

**Activity Title:**

MC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

04/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	400,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	400,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	400,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	1/1
<b># of Persons benefitting</b>	0	0	0	0/2,967	0/0	2,734/5,701

**Activity Description:**

Installation of permanently affixed generators.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Generator design is complete. Plans under review by School and EOC. Compiling bid documents.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
MC-12

**Activity Title:**  
MC-12

**Activity Category:**  
Construction of new replacement housing

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
04/14/2007

**Projected End Date:**  
04/15/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	400,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	400,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	400,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/5
<b># of Households benefitting</b>	0	0	0	0/5	0/0	0/5

### Activity Description:

Replacement housing for victims of hurricane.

**Location Description:**

Martin County - multiple sites throughout unincorporated areas.

**Activity Progress Narrative:**

Work writeups for 5 units complete.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

MC-13

**Activity Title:**

MC-13

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

04/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

Jul 1 thru Sep  
30, 2009

To Date

<b>Total Projected Budget from All Sources</b>	N/A	400,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	400,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	400,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/10	0/0	0/10

### Activity Description:

Downpayment assistance for hurricane victims.

### Location Description:

Martin County

### Activity Progress Narrative:

Readvertising to try and reach more applicants.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found



**Grantee Activity Number:**

MC-14A

**Activity Title:**

MC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

04/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	399,218
<b>Total CDBG Program Funds Budgeted</b>	N/A	399,218
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	399,218
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/30
<b># of Households benefitting</b>	0	0	0	0/30	0/0	0/30

**Activity Description:**

Single family residential rehab.

**Location Description:**

Martin County - multiple sites throughout unincorporated areas.

**Activity Progress Narrative:**

Pool of LMI applicants has been reviewed. Five units qualified and linked to WILMA out of 50+

applications received.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

MC-21A

**Activity Title:**

MC-21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

04/17/2007

**Projected End Date:**

04/15/2010

**National Objective:**

N/A

**Responsible Organization:**

Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	50,697
<b>Total CDBG Program Funds Budgeted</b>	N/A	50,697
<b>Program Funds Drawdown</b>	0	40,087.05
<b>Obligated CDBG DR Funds</b>	0	50,697
<b>Expended CDBG DR Funds</b>	0	40,087.05
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative costs associated with disaster recovery funding.

### Location Description:

Martin County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
MC-21B

**Activity Title:**  
MC-21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/01/2007

**Projected End Date:**

04/15/2010

**National Objective:**

N/A

**Responsible Organization:**

Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	40,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	40,000
<b>Program Funds Drawdown</b>	23,750	23,750
<b>Obligated CDBG DR Funds</b>	0	40,000
<b>Expended CDBG DR Funds</b>	23,750	23,750
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Design costs associated with disaster recovery project (housing and public facilities).

**Location Description:**

Martin County

**Activity Progress Narrative:**

Engineering services will continue until the disaster recovery grant activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

MD-03I

**Activity Title:**

MD-03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/20/2007

**Projected End Date:**

02/19/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,796,065
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,796,065
<b>Program Funds Drawdown</b>	1,057,832.16	1,796,065
<b>Obligated CDBG DR Funds</b>	0	1,796,065
<b>Expended CDBG DR Funds</b>	1,057,832.16	1,796,065
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	336/0	522/3,500	4,024/3,500
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	15,000/6,000

### Activity Description:

Flood and drainage improvements.

### Location Description:

Miami-Dade County - Florida City

### Activity Progress Narrative:

Activity is underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

MD-14A

#### Activity Title:

MD-14A

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

**Projected Start Date:**  
02/20/2007

**Projected End Date:**  
02/19/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Miami-Dade County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	10,307,370
<b>Total CDBG Program Funds Budgeted</b>	N/A	10,307,370
<b>Program Funds Drawdown</b>	1,980,582.38	3,786,830.24
<b>Obligated CDBG DR Funds</b>	0	10,307,370
<b>Expended CDBG DR Funds</b>	1,980,582.38	3,786,830.24
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	169/850
<b># of Households benefitting</b>	0	0	0	0/850	0/0	0/850

## Activity Description:

Single-family residential rehab for victims of disaster.

## Location Description:

Miami-Dade County unincorporated area, Homestead, North Miami, Goulds Housing Project, Miami Gardens, and Hialeah

## Activity Progress Narrative:

Delays have been incurred due to homes having been identified as needing to go through the SHPO process.

## Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
----------------	-------------	--------------	------------

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

MD-14B

**Activity Title:**

MD-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/20/2007

**Projected End Date:**

02/19/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,351,280
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,351,280
<b>Program Funds Drawdown</b>	0	1,353,145.91
<b>Obligated CDBG DR Funds</b>	0	3,351,280
<b>Expended CDBG DR Funds</b>	0	1,353,145.91
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/550



**# of Households benefiting** 0 0 0 0/550 0/0 0/550

### Activity Description:

Multi-family residential rehab.

### Location Description:

Miami-Dade County - Mimai and Miami Beach

### Activity Progress Narrative:

Activity is underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

MD-21A

**Activity Title:**

MD-21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

02/20/2007

**Projected End Date:**

02/19/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	483,576
<b>Total CDBG Program Funds Budgeted</b>	N/A	483,576
<b>Program Funds Drawdown</b>	315.45	483,385.12
<b>Obligated CDBG DR Funds</b>	0	483,576
<b>Expended CDBG DR Funds</b>	315.45	483,385.12
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative costs associated with single family residential rehab and flood and drainage improvements.

### Location Description:

Miami-Dade County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

MD-21B

**Activity Title:**

MD-21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/20/2007

**Projected End Date:**

02/19/2010

**National Objective:**

N/A

**Responsible Organization:**

Miami-Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	180,900
<b>Total CDBG Program Funds Budgeted</b>	N/A	180,900
<b>Program Funds Drawdown</b>	0	180,900
<b>Obligated CDBG DR Funds</b>	0	180,900
<b>Expended CDBG DR Funds</b>	0	180,900
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Engineering plans associated with disaster recovery drainage project.

**Location Description:**

Miami-Dade County - Florida City

**Activity Progress Narrative:**

Engineering services will continue until the disaster recovery grant activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

OKCo-01

**Activity Title:**

OKCo-01

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

01/23/2007

**Projected End Date:**

07/22/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	70,669.63
<b>Total CDBG Program Funds Budgeted</b>	N/A	70,669.63
<b>Program Funds Drawdown</b>	0	69,669.63
<b>Obligated CDBG DR Funds</b>	-279,330.37	70,669.63
<b>Expended CDBG DR Funds</b>	0	69,669.63
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	1/3
<b># of Households benefitting</b>	0	0	0	1/3	0/0	1/3
<b># of Parcels acquired voluntarily</b>	0	0	0	0/0	0/0	1/1

### Activity Description:

Acquisition related to housing replacement.

### Location Description:

Okeechobee County - part of a county wide housing project (multiple sites)

### Activity Progress Narrative:

Activity is underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**

OKCo-03I

**Activity Title:**

OKCo-03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

01/23/2007

**Projected End Date:**

01/22/2009

**National Objective:**

Urgent Need

**Responsible Organization:**

Okeechobee County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	364,598
<b>Total CDBG Program Funds Budgeted</b>	N/A	364,598
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	364,598
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/0	0/417	0/1,437
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/9,000

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

Okeechobee County - Country Hills Estates

### Activity Progress Narrative:

Stormwater construction started.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
OKCo-04A

**Activity Title:**  
OKCo-04A

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
01/23/2007

**Projected End Date:**  
07/22/2009

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Okeechobee County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	16,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	16,000
<b>Program Funds Drawdown</b>	600	600
<b>Obligated CDBG DR Funds</b>	0	16,000

<b>Expended CDBG DR Funds</b>	600	600
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/3
<b># of Households benefitting</b>	0	0	0	0/3	0/0	0/3

### Activity Description:

Demolition and clearance of housing units destroyed by hurricane.

### Location Description:

Okeechobee County - part of a countywide housing project (multiple sites)

### Activity Progress Narrative:

Activity is underway.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
OKCo-08

**Activity Title:**  
OKCo-08



**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
01/23/2007

**Projected End Date:**  
07/22/2009

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Okeechobee County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	106,390.38
<b>Total CDBG Program Funds Budgeted</b>	N/A	106,390.38
<b>Program Funds Drawdown</b>	0	105,390.38
<b>Obligated CDBG DR Funds</b>	-18,493.62	106,390.38
<b>Expended CDBG DR Funds</b>	0	105,390.38
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/3	0/0	0/3

## Activity Description:

Relocation assistance for victims of hurricane.

## Location Description:

Okeechobee County - part of a countywide housing project

## Activity Progress Narrative:

Activity is underway.

## Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

OKCo-12

**Activity Title:**

OKCo-12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

01/23/2007

**Projected End Date:**

07/22/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	881,823.99
<b>Total CDBG Program Funds Budgeted</b>	N/A	881,823.99
<b>Program Funds Drawdown</b>	156,490.79	730,437.43
<b>Obligated CDBG DR Funds</b>	297,823.99	881,823.99
<b>Expended CDBG DR Funds</b>	156,490.79	730,437.43
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	2/5

# of Households benefitting                      0                      0                      0                      5/5                      0/0                      5/5

**Activity Description:**

Replacement housing for victims of hurricanes.

**Location Description:**

Okeechobee County - part of a countywide housing project (multiple sites)

**Activity Progress Narrative:**

One additional replacement home is under construction.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

**Grantee Activity Number:**  
OKCo-21A

**Activity Title:**  
OKCo-21A

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
099

**Project Title:**  
Administrative Costs

**Projected Start Date:**  
01/23/2007

**Projected End Date:**  
07/22/2009

**National Objective:**  
N/A

**Responsible Organization:**

Okeechobee County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	46,066
<b>Total CDBG Program Funds Budgeted</b>	N/A	46,066
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	46,066
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative costs associated with disaster grant (housing rehab, replacement and flood and drainage improvements).

### Location Description:

Okeechobee County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

OKCo-21B

**Activity Title:**

OKCo-21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

01/23/2007

**Projected End Date:**

07/22/2009

**National Objective:**

N/A

**Responsible Organization:**

Okeechobee County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	50,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	50,000
<b>Program Funds Drawdown</b>	1,500	34,385
<b>Obligated CDBG DR Funds</b>	0	50,000
<b>Expended CDBG DR Funds</b>	1,500	34,385
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Engineering costs associated with disaster grant (flood and drainage).

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Engineering services will continue until the disaster recovery grant activities are completed.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

PBC-03

**Activity Title:**

PBC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

03/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,364,687
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,364,687
<b>Program Funds Drawdown</b>	0	159,215.09
<b>Obligated CDBG DR Funds</b>	0	714,687
<b>Expended CDBG DR Funds</b>	0	159,215.09
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/3
<b># of Persons benefitting</b>	0	0	0	0/0	0/1,825	0/2,855

**Activity Description:**

Improvements to public facilities(permanently affixed generators for water and sewer facilities)

**Location Description:**

Palm Beach County - Cities of Jupiter and Mangonia Park.

**Activity Progress Narrative:**

10.6% of the beneficiary target has been accomplished; A new activity (U) was added by Modification 3 to the DCA contract increasing the potential beneficiaries by 11,764 Individuals;

- (U) Palm Springs -Bid Specs to D. Eckler for revisions and Wage Request to DCA on 6/24/09. BID under review;
- (R) Mangonia Generator ordered;
- (S) Engineering design completed;
- Projects (T), (P), and (Q) have been completed.
- (V) New Public Facilities Improvements Project - PBCWUD/Pahokee.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

PBC-03E

**Activity Title:**

PBC-03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

03/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	10,082
<b>Total CDBG Program Funds Budgeted</b>	N/A	10,082
<b>Program Funds Drawdown</b>	0	6,377.8
<b>Obligated CDBG DR Funds</b>	0	456,378
<b>Expended CDBG DR Funds</b>	0	6,377.8
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/14,479	0/0	0/14,479



**Activity Description:**

Senior/neighborhood center improvements (permanently affixed generators)

**Location Description:**

Palm Beach County - Delray Beach Senior Center

**Activity Progress Narrative:**

Activity has been completed.

NOTE TO HUD: FUNDS HAVE BEEN DEOBLIGATED. SINCE THEY WERE DEOBLIGATED AFTER 9/30, THE DEOBLIGATION IS NOT REFLECTED. DEOBLIGATED SHOW UP FOR THE QUARTER IN WHICH THEY WERE MADE. THEY WILL BE REFLECTED IN THE NEXT QPR. **WE WOULD SUGGEST THAT HUD CHANGE THIS FUNCTION SO THAT DEOBLIGATIONS SHOW UP WHEN THEY ARE MADE.**

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

PBC-03I

**Activity Title:**

PBC-03I

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

09/15/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	953,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	953,000
<b>Program Funds Drawdown</b>	0	150,000
<b>Obligated CDBG DR Funds</b>	0	953,000
<b>Expended CDBG DR Funds</b>	0	150,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/2
<b># of Persons benefitting</b>	0	0	0	0/0	0/4,360	0/7,075

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

Palm Beach County - West Gate/Belevedere Homes and Green Acres

**Activity Progress Narrative:**

Activities classified under the CDBG activity number 031 are continuing to make progress. A new activity (A) was added to this category by Modification 4 to the DCA contract on 9/17/08. 38% (2928 of 7745 persons) of the total beneficiary target has been accomplished. 28% (1407 of 4977 persons) of the total LMI target has been accomplished.

- (A) Work in progress.
- (S) Engineering design completed. Consultant submitted cost estimate. The County's Engineering Department is preparing bid documents.
- (P) Project completed.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

PBC-03J

**Activity Title:**

PBC-03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

09/15/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	650,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	650,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	650,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/2,953	0/0	0/4,147

### Activity Description:

Sewer line replacement.

### Location Description:

Palm Beach County - West Gate, Bevedere Homes

### Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

- (S) Engineering design completed.
- (T) New Sewer Line Replacement project - PBCWUD/Pahokee.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

PBC-03K

#### Activity Title:

PBC-03K

#### Activity Category:

Construction/reconstruction of streets

#### Activity Status:

Under Way

#### Project Number:

102

#### Project Title:

Method of Distribution Non-Housing

**Projected Start Date:**  
02/16/2007

**Projected End Date:**  
09/15/2009

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Palm Beach County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	252,500
<b>Total CDBG Program Funds Budgeted</b>	N/A	252,500
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	252,500
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	0/23	0/0	0/23
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/1,150

## Activity Description:

Street improvements.

## Location Description:

Palm Beach County - City of Delray Beach: Mango Drive and SW 7th Avenue

## Activity Progress Narrative:

(03K) 0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Notice To Proceed issued for these activities on 3/23/09. Construction of the activities will be the next step.

- (F) Project near completion.
- (G) Project near completion.

## Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

PBC-04A

**Activity Title:**

PBC-04A

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

03/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	941,446
<b>Total CDBG Program Funds Budgeted</b>	N/A	941,446
<b>Program Funds Drawdown</b>	0	801,446
<b>Obligated CDBG DR Funds</b>	0	1,427,993
<b>Expended CDBG DR Funds</b>	0	801,446
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units 0 0 0 0/0 0/0 0/220

### Activity Description:

Demolish delapidated housing units

### Location Description:

Palm Beach County - Centro Campesino Farmworker Center and City of Delray Beach

### Activity Progress Narrative:

Over 74% (2055 of 2766 persons) of the total beneficiary target has been accomplished. Over 71% (1786 of 2497 persons) of the total LMI has been accomplished. The remaining activity is on hold pending environmental clearance.

NOTE TO HUD: FUNDS HAVE BEEN DEOBLIGATED. SINCE THEY WERE DEOBLIGATED AFTER 9/30, THE DEOBLIGATION IS NOT REFLECTED. DEOBLIGATED SHOW UP FOR THE QUARTER IN WHICH THEY WERE MADE. THEY WILL BE REFLECTED IN THE NEXT QPR. **WE WOULD SUGGEST THAT HUD CHANGE THIS FUNCTION SO THAT DEOBLIGATIONS SHOW UP WHEN THEY ARE MADE.**

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

PBC-12

#### Activity Title:

PBC-12

#### Activity Category:

Construction of new replacement housing

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

**Projected Start Date:**  
02/16/2007

**Projected End Date:**  
09/15/2009

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Palm Beach County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	5,005,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	5,005,000
<b>Program Funds Drawdown</b>	2,104,496.56	2,956,090.37
<b>Obligated CDBG DR Funds</b>	0	5,005,000
<b>Expended CDBG DR Funds</b>	2,104,496.56	2,956,090.37
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/45
<b># of Households benefitting</b>	0	0	0	0/45	0/0	0/45

## Activity Description:

Replacement housing for victims of hurricane.

## Location Description:

Palm Beach County -multiple sites - Boynton Beach, Centro Campesino Farmworker area, In the Pines subdivision, Noah Development Corporation service area

## Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

- Activity (I) was deleted and funds replaced with Activities (V) and (W).
- (K) Construction Completed. DBA compliance under review, MBE Report under review, URA requirements due from In The Pines. Time Extension to BCC.
- (C) Centro Campesino Nilia Lago project- It is anticipated that all funding will be reprogrammed due to adverse environmental conditions.



**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

PBC-14A

**Activity Title:**

PBC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

09/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	6,652,495
<b>Total CDBG Program Funds Budgeted</b>	N/A	6,652,495
<b>Program Funds Drawdown</b>	20,473.73	106,935.22
<b>Obligated CDBG DR Funds</b>	0	7,274,181
<b>Expended CDBG DR Funds</b>	20,473.73	106,935.22
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/263
# of Households benefitting	0	0	0	0/263	0/0	0/263

### Activity Description:

Residential rehabilitation.

### Location Description:

Palm Beach County - Belle Glade, Boynton Beach, Delray Beach, Riviera Beach, and We Help CDC

### Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

- Activity (A) was deleted and funds were reprogrammed to the City of Belle Glade SW 14th Street Drainage activity.
- (B) Draft Agreement for rehab component sent to city for review. Replacement component to be added to draft.
- (H) City completed 6 rehabs. File closeout In progress for these rehabs.
- (M) City submitted 29 write-ups to County for review. County reviewed and commented. City to resubmit.
- (N) Received 2 files for County review.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

PBC-14B

**Activity Title:**

PBC-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

02/16/2007

**Projected End Date:**

03/15/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,872,212
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,872,212
<b>Program Funds Drawdown</b>	3,586	24,129.65
<b>Obligated CDBG DR Funds</b>	0	1,718,665
<b>Expended CDBG DR Funds</b>	3,586	24,129.65
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	2/2
<b># of Persons benefitting</b>	0	0	0	0/0	4/492	4/500

**Activity Description:**

Installation of permanently affixed generators at a foster care facility and an elderly facility.

**Location Description:**

Palm Beach County - The Haven Foster Care Facility and Delray Beach Elderly Facility.

**Activity Progress Narrative:**

7% (56 of 800 persons) of the total beneficiary target has been accomplished; 6% (48 of 792

persons) of the LMI target has been accomplished;

- (V) & (W) NOAH Asbestos Surveys Complete at both sites - No Issues. Bid Advertised. Time extension Required.
- (I) has been completed.
- (A) Amend \$136,547 in additional funding & time extension to BCC.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
PBC-21A

**Activity Title:**  
PBC-21A

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
099

**Project Title:**  
Administrative Costs

**Projected Start Date:**  
02/16/2007

**Projected End Date:**  
03/15/2010

**National Objective:**  
N/A

**Responsible Organization:**  
Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	549,648
<b>Total CDBG Program Funds Budgeted</b>	N/A	549,648
<b>Program Funds Drawdown</b>	30,562.7	236,322.81
<b>Obligated CDBG DR Funds</b>	0	346,666

<b>Expended CDBG DR Funds</b>	30,562.7	236,322.81
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative costs associated with disaster recovery activities.

### Location Description:

Palm Beach County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

SL 08

**Activity Title:**

SL 08

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

10/16/2009

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	20,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	20,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	20,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/4
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4

**Activity Description:**

Funds associated with temporary relocation activities.

**Location Description:**

St Lucie County

**Activity Progress Narrative:**

Activity is underway.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
SL-03K

**Activity Title:**  
SL-03K

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
102

**Project Title:**  
Method of Distribution Non-Housing

**Projected Start Date:**  
04/17/2007

**Projected End Date:**  
04/16/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	208,229.35
<b>Total CDBG Program Funds Budgeted</b>	N/A	208,229.35
<b>Program Funds Drawdown</b>	0	208,229.35
<b>Obligated CDBG DR Funds</b>	0	387,738
<b>Expended CDBG DR Funds</b>	0	208,229.35
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/969	0/1,624
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1,100

### Activity Description:

Street improvements; resurfacing.

### Location Description:

City of Port St. Lucie

### Activity Progress Narrative:

Activity is nearing completion.

NOTE TO HUD: FUNDS HAVE BEEN DEOBLIGATED. SINCE THEY WERE DEOBLIGATED AFTER 9/30, THE DEOBLIGATION IS NOT REFLECTED. DEOBLIGATED SHOW UP FOR THE QUARTER IN WHICH THEY WERE MADE. THEY WILL BE REFLECTED IN THE NEXT QPR. **WE WOULD SUGGEST THAT HUD CHANGE THIS FUNCTION SO THAT DEOBLIGATIONS SHOW UP WHEN THEY ARE MADE.**

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

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Grantee Activity Number:

Activity Title:



SL-03R

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

SL-03R

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/16/2009

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	2,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	2,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/4
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4

**Activity Description:**

Asbestos / Lead Based Paint Removal

**Location Description:**

City of Fort Pierce

**Activity Progress Narrative:**

Activity is underway.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

SL-12

**Activity Title:**

SL-12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

04/16/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	117,361
<b>Total CDBG Program Funds Budgeted</b>	N/A	117,361
<b>Program Funds Drawdown</b>	0	88,616
<b>Obligated CDBG DR Funds</b>	0	137,361
<b>Expended CDBG DR Funds</b>	0	88,616
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

### Activity Description:

Replacement Housing

### Location Description:

City of Fort Pierce and St. Lucie County

### Activity Progress Narrative:

Activity is nearing completion.

NOTE TO HUD: FUNDS HAVE BEEN DEOBLIGATED. SINCE THEY WERE DEOBLIGATED AFTER 9/30, THE DEOBLIGATION IS NOT REFLECTED. DEOBLIGATED SHOW UP FOR THE QUARTER IN WHICH THEY WERE MADE. THEY WILL BE REFLECTED IN THE NEXT QPR. **WE WOULD SUGGEST THAT HUD CHANGE THIS FUNCTION SO THAT DEOBLIGATIONS SHOW UP WHEN THEY ARE MADE.**

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

SL-13

#### Activity Title:

SL-13

#### Activity Category:

Homeownership Assistance to low- and

#### Activity Status:

Under Way

moderate-income

**Project Number:**  
101

**Projected Start Date:**  
04/17/2007

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Lucie County

**Project Title:**  
Method of Distribution Housing

**Projected End Date:**  
10/16/2009

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	123,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	123,000
<b>Program Funds Drawdown</b>	0	82,000
<b>Obligated CDBG DR Funds</b>	0	123,000
<b>Expended CDBG DR Funds</b>	0	82,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4

## Activity Description:

Down Payment Assistance for victims of hurricanes

## Location Description:

City of Fort Pierce

## Activity Progress Narrative:

Activity is underway.

## Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

SL-14A

**Activity Title:**

SL-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

04/16/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	783,131.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	783,131.16
<b>Program Funds Drawdown</b>	119,162.85	208,160.65
<b>Obligated CDBG DR Funds</b>	0	567,361
<b>Expended CDBG DR Funds</b>	119,162.85	208,160.65
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/4

# of Households benefitting                      0                      0                      0                      0/4                      0/0                      0/4

### Activity Description:

Housing rehab

### Location Description:

City of Fort Pierce and St. Lucie County

### Activity Progress Narrative:

Construction contracts have been signed for the rehabilitation of 4 homes. County has completed 3 rehabilitations.

NOTE TO HUD: FUNDS HAVE BEEN DEOBLIGATED. SINCE THEY WERE DEOBLIGATED AFTER 9/30, THE DEOBLIGATION IS NOT REFLECTED. DEOBLIGATIONS SHOW UP FOR THE QUARTER IN WHICH THEY WERE MADE. THEY WILL BE REFLECTED IN THE NEXT QPR. **WE WOULD SUGGEST THAT HUD CHANGE THIS FUNCTION SO THAT DEOBLIGATIONS SHOW UP WHEN THEY ARE MADE.**

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
SL-14A-Demo

**Activity Title:**  
SL-14A-Demo

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
04/17/2007

**Projected End Date:**  
04/16/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Lucie County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	38,738.49
<b>Total CDBG Program Funds Budgeted</b>	N/A	38,738.49
<b>Program Funds Drawdown</b>	0	38,738.46
<b>Obligated CDBG DR Funds</b>	0	55,000
<b>Expended CDBG DR Funds</b>	0	38,738.46
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	3/3

### Activity Description:

Demolition of Dilapidated Housing

### Location Description:

City of Fort Pierce and St. Lucie County

### Activity Progress Narrative:

Activity is underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
SL-21A

**Activity Title:**  
SL-21A

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
099

**Project Title:**  
Administrative Costs

**Projected Start Date:**  
04/17/2007

**Projected End Date:**  
10/16/2009

**National Objective:**  
N/A

**Responsible Organization:**  
St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	39,973
<b>Total CDBG Program Funds Budgeted</b>	N/A	39,973
<b>Program Funds Drawdown</b>	1,468.65	27,504.44
<b>Obligated CDBG DR Funds</b>	0	39,973
<b>Expended CDBG DR Funds</b>	1,468.65	27,504.44
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Administration Costs associated with disaster recovery projects.



**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

Amount
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No Other Funding Sources Found