

**Grantee: State of Florida**

**Grant: B-08-DI-12-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

---



**Grant Number:**

B-08-DI-12-0001

**Obligation Date:**

12/21/2009

**Award Date:**

11/24/2009

**Grantee Name:**

State of Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$107,958,038.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$107,958,038.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

#### THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

**FEDERAL AND STATE RESPONSE** Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 - and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 - September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

### Recovery Needs:

**FUNDS** Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. **How Funds Will Address Florida's Unmet Needs** Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency



Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub24 CFR part 570 subparts I, apply to thes

### Recovery Needs:

of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood and drainage, storm drains, unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Seag

### Recovery Needs:

treatment plant, sewer lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50% (rather than the 30% allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50% (rather than the 70% required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian tribe

### Recovery Needs:

receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management,



and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within 30% of median from becoming homeless, to help a homeless person make the transition into permanent housing and independent living; the special needs of a persons who are not homeless identified in accordance with 24FR 91.315; An explanation of how a subgrantee will attempt to address the special needs population must incorporate its housing Assistance Plans. Reporting: The State will report on expenditures as well as accomplishments to HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirement. The

**Recovery Needs:**

e requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

**DREF-**

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

**BUYOUT PROGRAM-**

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

**INDIVIDUAL MITIGATION MEASURES (IMM)-**

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and

**Recovery Needs:**

the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$106,632,313.56
<b>Total Budget</b>	(\$131,274.62)	\$106,632,313.56
<b>Total Obligated</b>	(\$213,539.96)	\$106,591,751.30



<b>Total Funds Drawdown</b>	\$7,463,186.48	\$63,582,113.62
<b>Program Funds Drawdown</b>	\$7,463,186.48	\$63,582,113.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,100,172.35	\$60,730,674.50
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		83.83%
<b>Overall Benefit Percentage (Actual)</b>		82.51%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$16,193,705.70	\$0.00
<b>Limit on Admin/Planning</b>	\$21,591,607.60	\$1,604,043.93
<b>Limit on State Admin</b>	\$5,397,901.90	\$1,604,043.93

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$12,091,300.26	\$15,745,474.25

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$53,979,019.00	\$85,709,307.00

## Overall Progress Narrative:

The Department continues to monitor and provide technical assistance to recipients of the disaster funds. Funds >are being drawn by local governments that have open grants. We expect further modifications to several activities. >The Department is in the process of verifying all data to ensure that it is accurate. The QPR activities that are updated are the only activities that appear in the QPR. Please note that we have updated all activities during the quarter. Changes made include one or more of the following:

- >&bull; funds drawn and expended
- >&bull; activities marked completed where all work has been done
- >&bull; progress narratives updated
- >&bull; adjustments made to accomplishment and beneficiary data

>The disaster staff is working with the Operations Unit to review every activity in DRGR. We are looking at >descriptions, locations, accomplishments and beneficiaries.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Housing	\$5,868.54	\$3,243,919.96	\$1,422,197.13



102, Non-Housing	\$6,086,113.60	\$83,483,197.11	\$50,574,986.76
103, Affordable Rental Housing	\$1,087,142.22	\$15,271,807.27	\$9,980,885.80
DREF 21A, DREF Local Admin	\$42,488.16	\$566,585.38	\$143,591.47
DREF State 21A, DREF State Admin	\$0.00	\$619,506.93	\$0.00
DRI #1, State Administration/T&TA	\$0.00	\$2,026,597.00	\$0.00
Local Admin 21A, Local Admin	\$241,573.96	\$1,174,822.44	\$1,460,452.46



## Activities

**Grantee Activity Number:** Alachua CO 03I

**Activity Title:** Alachua CO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

05/06/2013

**Responsible Organization:**

Alachua County

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$222,745.12
<b>Total Budget</b>	\$0.00	\$222,745.12
<b>Total Obligated</b>	\$0.00	\$221,393.54
<b>Total Funds Drawdown</b>	\$0.00	\$221,393.54
<b>Program Funds Drawdown</b>	\$0.00	\$221,393.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$221,393.54
Alachua County2	\$0.00	\$221,393.54
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY COVERS SITE, ENGINEERING AND RETENTION POND.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

### Location Description:

Alachua County-City of Archer, City of Newberry

### Activity Progress Narrative:

Activity has been completed and DEO is closing out grant.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	243926/243926



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Alachua CO 14A

**Activity Title:** Alachua CO 14A

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

05/06/2013

**Responsible Organization:**

Alachua County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,372.86
<b>Total Budget</b>	\$0.00	\$99,372.86
<b>Total Obligated</b>	\$0.00	\$99,372.86
<b>Total Funds Drawdown</b>	\$0.00	\$99,372.86
<b>Program Funds Drawdown</b>	\$0.00	\$99,372.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,372.86
Alachua County2	\$0.00	\$99,372.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Roof Replacement Program - Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

THIS IS NOT A MULTIFAMILY REHAB PROJECT; IT IS SINGLE FAMILY BUT CANNOT CHANGE 14B IN ACTION PLAN TO 14A SINCE FUNDS HAVE BEEN DRAWN. WILL NOT IMPACT FUNDING, ACCOMPLISHMENTS OR BENEFICIARIES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Gainesville

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	100000/100000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	14/14
# of Singlefamily Units	2	14/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/14	0/0	12/14	100.00
# Owner Households	0	0	0	2/0	0/0	2/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Alachua Co 14B

**Activity Title:** Alachua Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/16/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/14/2012

**Completed Activity Actual End Date:**

05/06/2013

**Responsible Organization:**

Alachua County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,483.75
<b>Total Budget</b>	\$0.00	\$119,483.75
<b>Total Obligated</b>	\$0.00	\$119,483.75
<b>Total Funds Drawdown</b>	\$0.00	\$119,483.75
<b>Program Funds Drawdown</b>	\$0.00	\$119,483.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,483.75
Alachua County2	\$0.00	\$119,483.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

**Location Description:**

Alachua County Housing Authority

**Activity Progress Narrative:**

Activity has been completed and DEo is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	-19	110/122
# of Multifamily Units	-19	110/122

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-12	0	-12	110/122	0/0	110/122	100.00
# Renter Households	-12	0	-12	110/122	0/0	110/122	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bay Co 03

**Activity Title:** Bay Co 03

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,026,524.26
<b>Total Budget</b>	\$0.00	\$1,026,524.26
<b>Total Obligated</b>	(\$82,265.34)	\$864,951.66
<b>Total Funds Drawdown</b>	\$162,635.96	\$774,723.33
<b>Program Funds Drawdown</b>	\$162,635.96	\$774,723.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,185.00	\$696,272.37
Bay County2	\$84,185.00	\$696,272.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

**Location Description:**

Bay County

**Activity Progress Narrative:**

Ag. Extension Office pending Procurement from DEO to proceed. Logistics Center acceptance 7/20/13.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bay Co 14B

**Activity Title:** Bay Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,346.74
<b>Total Budget</b>	\$0.00	\$189,346.74
<b>Total Obligated</b>	\$0.00	\$268,654.00
<b>Total Funds Drawdown</b>	\$77,192.50	\$77,192.50
<b>Program Funds Drawdown</b>	\$77,192.50	\$77,192.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of affordable housing units affected by 2008 storms.

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Bay County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	0/154116



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	10	0	10	10/10	0/0	10/10	100.00
# Renter Households	10	0	10	10/10	0/0	10/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Bay Co DREF 03

**Activity Title:** Bay Co DREF 03

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

102

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

01/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$338,630.67
<b>Total Budget</b>	\$0.00	\$338,630.67
<b>Total Obligated</b>	\$0.00	\$338,630.67
<b>Total Funds Drawdown</b>	\$18,024.00	\$18,024.00
<b>Program Funds Drawdown</b>	\$18,024.00	\$18,024.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,024.00	\$18,024.00
Bay County1	\$18,024.00	\$18,024.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of county emergency services facilities.

Bay County improvements are being made to a building that stores emergency equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

**Location Description:**

Bay County

**Activity Progress Narrative:**

Public facilities- continuations from K grant

EOC Logistics Center on schedule estimated to be completed ahead of the current contract period

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bay Co DREF 14B

**Activity Title:** Bay Co DREF 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

01/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bay County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$93,251.37
<b>Total Budget</b>	\$0.00	\$93,251.37
<b>Total Obligated</b>	\$0.00	\$93,251.37
<b>Total Funds Drawdown</b>	\$13,980.00	\$13,980.00
<b>Program Funds Drawdown</b>	\$13,980.00	\$13,980.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,980.00	\$13,980.00
Bay County1	\$13,980.00	\$13,980.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Salvation Army multi family rehab of adjacent property to original K Grant award.

**Location Description:**

Salvation Army

**Activity Progress Narrative:**

MF Housing Rehab- Continuations from K grant  
MF Rehab and Construction of EA Unit/Emergency Services Warehouse Facility

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	10	0	10	10/0	0/10	10/10	100.00



# Renter Households	10	0	10	10/0	0/10	10/10	100.00
---------------------	----	---	----	------	------	-------	--------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Brevard Co 03I

**Activity Title:** Brevard Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

09/14/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,882,619.06
<b>Total Budget</b>	\$0.00	\$4,882,619.06
<b>Total Obligated</b>	\$0.00	\$4,657,822.14
<b>Total Funds Drawdown</b>	\$53,574.13	\$2,296,615.16
<b>Program Funds Drawdown</b>	\$53,574.13	\$2,296,615.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,574.13	\$2,296,615.16
Brevard County	\$53,574.13	\$2,296,615.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
THE BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.  
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Service Area 1- Received revised as-built drawing from contractor and submitted to permitting agency; Service Area 2 (Phase 1)- Received revised as-built drawing from contractor and submitted to permitting agency; Service Area 3- Project completed- retainage paid; Service Area 4- Project completed- retainage paid; Service Area 5- Construction completed- Final inspection was held on 5/21; holding payment #7 until receive final lien releases; Service Area 6- project completed- retainage paid.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/16325



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Brevard Co DREF 03I

**Activity Title:** Brevard Co DREF 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

03/07/2012

**Projected End Date:**

03/06/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,146,396.48
<b>Total Budget</b>	\$0.00	\$2,146,396.48
<b>Total Obligated</b>	\$0.00	\$2,146,396.48
<b>Total Funds Drawdown</b>	\$0.00	\$266,302.88
<b>Program Funds Drawdown</b>	\$0.00	\$266,302.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$266,302.88
Brevard County	\$0.00	\$266,302.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage ( size upgrade plus additional culvert), relocation of utilities and drainage easement. BUDGET INCLUDES SITE, ENGINEERING AND CONSTRUCTION.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Service Area 1- Revised as-built drawing from contractor submitted with Final Inspection request to the permitting agency; Service Area 2 (phase 2) - Bid documents and plans have been approved DEO, project advertised.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5358



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Calhoun Co DREF 03K

**Activity Title:** Calhoun Co DREF 03K

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

02/17/2012

**Projected End Date:**

02/16/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Calhoun County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$194,203.62

**Total Budget**

\$3,880.00

\$194,203.62

**Total Obligated**

\$3,880.00

\$194,203.62

**Total Funds Drawdown**

\$0.00

\$190,323.62

**Program Funds Drawdown**

\$0.00

\$190,323.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$190,323.62

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Street Improvements

**Location Description:**

Calhoun County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	8060/8060



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Clay Co 03K

**Activity Title:** Clay Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

05/06/2013

**Responsible Organization:**

Clay County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$201,136.00
<b>Total Budget</b>	\$0.00	\$201,136.00
<b>Total Obligated</b>	\$0.00	\$201,136.00
<b>Total Funds Drawdown</b>	\$0.00	\$201,136.00
<b>Program Funds Drawdown</b>	\$0.00	\$201,136.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$201,136.00
Clay County	\$0.00	\$201,136.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Clay County

**Activity Progress Narrative:**

Activity has been completed and DEo is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	5600/5600
<b>Activity funds eligible for DREF (Ike</b>	0	201136/201136



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Clay Co DREF 03K

**Activity Title:** Clay Co DREF 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

12/16/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

12/15/2013

**Completed Activity Actual End Date:**

05/06/2013

**Responsible Organization:**

Clay County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,903.87
<b>Total Budget</b>	\$0.00	\$95,903.87
<b>Total Obligated</b>	\$0.00	\$95,903.87
<b>Total Funds Drawdown</b>	\$0.00	\$95,903.87
<b>Program Funds Drawdown</b>	\$0.00	\$95,903.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,903.87
Clay County	\$0.00	\$95,903.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements (Road Paving) and supportive drainage to Dowling Road

**Location Description:**

Clay County-Dowling Road

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	5600/5600



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Collier Co 03

**Activity Title:** Collier Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/21/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,514,750.00
<b>Total Budget</b>	\$0.00	\$1,514,750.00
<b>Total Obligated</b>	\$0.00	\$1,811,250.00
<b>Total Funds Drawdown</b>	\$70,939.84	\$1,271,585.89
<b>Program Funds Drawdown</b>	\$70,939.84	\$1,271,585.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,939.84	\$1,271,585.89
Collier County	\$70,939.84	\$1,271,585.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/3



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Collier Co 031

**Activity Title:** Collier Co 031

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/21/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,809,670.20
<b>Total Budget</b>	\$0.00	\$5,809,670.20
<b>Total Obligated</b>	\$0.00	\$5,593,170.20
<b>Total Funds Drawdown</b>	\$396,974.02	\$3,717,256.82
<b>Program Funds Drawdown</b>	\$396,974.02	\$3,717,256.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$396,974.02	\$3,717,256.82
Collier County	\$396,974.02	\$3,717,256.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.  
DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Service Area #3- the Immokalee area stormwater project is 95% complete with only the activities of resurfacing and engineering inspections left to complete. Modification #7- allocated some the unused flood and drain funds in service area #3 to the resurfacing activity for the project. These additional funds for resurfacing will accommodate the contract amount and changes for the resurfacing contractor procured and approved for this activity. Service area #4, the Bayshore stormwater project is 100%. Final payment review for service area #4 is in process. Minor flood and drainage activities were included with the Goodlette Arms project, service area #1 and these activities are 100% complete. Payments have not been made in full as of this date for both service area #4 and #1.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public Improvement	0	46825/45825
Activity funds eligible for DREF (Ike)	0	5804821/58048

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Collier Co 14B/ARH

**Activity Title:** Collier Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/21/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,139,707.60
<b>Total Budget</b>	\$0.00	\$2,139,707.60
<b>Total Obligated</b>	\$0.00	\$2,109,707.60
<b>Total Funds Drawdown</b>	\$470,862.93	\$1,147,625.08
<b>Program Funds Drawdown</b>	\$470,862.93	\$1,147,625.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$470,862.93	\$1,147,625.08
Collier County	\$470,862.93	\$1,147,625.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	1400990/14009



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	252/364

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/364	0/0	0/364	0
# Renter Households	0	0	0	0/364	0/0	0/364	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Collier DREF 03I

**Activity Title:** Collier DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Collier County

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$1,001.51

\$1,001.51

\$0.00

\$0.00

\$1,001.51

\$1,001.51

\$0.00

**To Date**

\$1,619,513.91

\$1,619,513.91

\$2,419,513.91

\$1,001.51

\$1,001.51

\$0.00

\$0.00

\$1,001.51

\$1,001.51

\$0.00

**Activity Description:**

Flood & Drainage

THE BUDGET FOR THIS ACTIVITY INCLUDES FLOOD AND DRAINAGE IMPROVEMENTS AND ASSOCIATED ENGINEERING AND SIDEWALKS.

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Collier DREF 14B ARH

**Activity Title:** Collier DREF 14B ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Collier County

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$306.52

\$306.52

\$0.00

\$0.00

\$306.52

\$306.52

\$0.00

**To Date**

\$1,132,519.00

\$1,132,519.00

\$832,519.00

\$306.52

\$306.52

\$0.00

\$0.00

\$306.52

\$306.52

\$0.00

**Activity Description:**

Affordable Rental Housing Multi-Family Unit Rehabilitation.

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DREF

**Activity Title:** DREF

**Activity Category:**

Administration

**Project Number:**

DREF State 21A

**Projected Start Date:**

02/06/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DREF State Admin

**Projected End Date:**

02/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    State of Florida

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$26,416.76

\$26,416.76

\$0.00

**To Date**

\$672,354.00

\$672,354.00

\$619,506.93

\$0.00

\$0.00

\$0.00

\$0.00

\$115,246.47

\$115,246.47

\$0.00

**Activity Description:**

Administration activities for completion of disaster grant

**Location Description:**

DREF State Admin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DREF Local 21A

**Activity Title:** DREF Local Admin

**Activity Category:**

Administration

**Project Number:**

DREF 21A

**Projected Start Date:**

02/03/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DREF Local Admin

**Projected End Date:**

02/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$566,585.38

**Total Budget**

\$0.00

\$566,585.38

**Total Obligated**

\$0.00

\$565,538.00

**Total Funds Drawdown**

\$42,488.16

\$143,591.47

**Program Funds Drawdown**

\$42,488.16

\$143,591.47

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$9,773.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration activities for completion of disaster grant.

**Location Description:**

DREF Local Admin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Escambia Co 03

**Activity Title:** Escambia Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

09/13/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Escambia County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,148,913.50
<b>Total Budget</b>	\$0.00	\$2,148,913.50
<b>Total Obligated</b>	\$0.00	\$2,148,913.50
<b>Total Funds Drawdown</b>	\$0.00	\$2,148,913.50
<b>Program Funds Drawdown</b>	\$0.00	\$2,148,913.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,148,913.50
Escambia County	\$0.00	\$2,148,913.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

\$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

Grant is Admin Closed- All money has been spent. Closeout processed in 2012; all funds expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1
<b>Activity funds eligible for DREF (Ike</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Escambia Co 14B

**Activity Title:** Escambia Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Escambia County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,075,000.00
<b>Total Budget</b>	\$0.00	\$1,075,000.00
<b>Total Obligated</b>	\$0.00	\$1,075,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,075,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,075,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,075,000.00
Escambia County	\$0.00	\$1,075,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

Grant is Admin Closed- all money has been spent. Closeout processed in 2012; all funds expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	96/48
<b># of Multifamily Units</b>	0	96/48



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/48	0/0	48/48	100.00
# Renter Households	0	0	0	48/48	0/0	48/48	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Flagler Co 03K

**Activity Title:** Flagler Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Flagler County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$848,707.00
<b>Total Budget</b>	\$0.00	\$848,707.00
<b>Total Obligated</b>	\$0.00	\$848,707.00
<b>Total Funds Drawdown</b>	\$77,370.70	\$848,707.00
<b>Program Funds Drawdown</b>	\$77,370.70	\$848,707.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,370.70	\$848,707.00
Flagler County1	\$77,370.70	\$848,707.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Flagler County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	8342/8342
<b>Activity funds eligible for DREF (Ike)</b>	0	721400/721400



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Flagler Co DREF 03K

**Activity Title:** Flagler Co DREF 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

01/25/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

01/24/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Flagler County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Flagler County1

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$143,213.90

\$143,213.90

\$0.00

\$0.00

\$143,213.90

\$143,213.90

\$0.00

**To Date**

\$299,314.67

\$299,314.67

\$310,050.37

\$299,314.67

\$299,314.67

\$0.00

\$0.00

\$299,314.67

\$299,314.67

\$0.00

**Activity Description:**

Street Improvements in Flagler County

**Location Description:**

Flagler County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	2628/2628



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Gadsden Co 03I

**Activity Title:** Gadsden Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

01/08/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

04/16/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Gadsden County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,819.35
<b>Total Budget</b>	\$0.00	\$235,819.35
<b>Total Obligated</b>	\$0.00	\$235,819.35
<b>Total Funds Drawdown</b>	\$0.00	\$235,815.64
<b>Program Funds Drawdown</b>	\$0.00	\$235,815.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,815.64
Gadsden County	\$0.00	\$235,815.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gadsden County

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	105/105
<b>Activity funds eligible for DREF (Ike)</b>	0	235819/235819



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Gadsden Co DREF 03K

**Activity Title:** Gadsden Co DREF 03K

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

02/17/2012

**Projected End Date:**

02/16/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gadsden County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,683.33
<b>Total Budget</b>	\$0.00	\$106,683.33
<b>Total Obligated</b>	\$0.00	\$106,683.33
<b>Total Funds Drawdown</b>	\$3,265.00	\$10,740.00
<b>Program Funds Drawdown</b>	\$3,265.00	\$10,740.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,475.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Stabilization of damaged roadways and flood and drainage (repair storm water damage).  
BUDGET INCLUDES ENGINEERING AND PAVING.

**Location Description:**

Gadsden County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Glades Co 08

**Activity Title:** Glades Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/03/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Glades County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,762.30
<b>Total Budget</b>	\$0.00	\$5,762.30
<b>Total Obligated</b>	\$0.00	\$5,762.30
<b>Total Funds Drawdown</b>	\$0.00	\$5,427.76
<b>Program Funds Drawdown</b>	\$0.00	\$5,427.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,427.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation expenses associated with housing rehab.

DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY TYPE CHANGED TO 08-TEMP RELOCATION

**Location Description:**

Glades County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	40662/40662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/2	0/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Glades Co DREF 12</b>
<b>Activity Title:</b>	<b>Glades Co DREF 12</b>

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

12/07/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

12/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Glades County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,021.27
<b>Total Budget</b>	\$0.00	\$77,021.27
<b>Total Obligated</b>	\$0.00	\$77,021.27
<b>Total Funds Drawdown</b>	\$3,205.27	\$77,021.27
<b>Program Funds Drawdown</b>	\$3,205.27	\$77,021.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,205.27	\$77,021.27
Glades County	\$3,205.27	\$77,021.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing Replacement

**Location Description:**

Glades County-Moore Haven

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Gulf Co 03I

**Activity Title:** Gulf Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

10/01/2012

**Completed Activity Actual End Date:**

04/16/2013

**Responsible Organization:**

Gulf County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,647,819.75
<b>Total Budget</b>	\$0.00	\$1,647,819.75
<b>Total Obligated</b>	\$0.00	\$1,637,882.16
<b>Total Funds Drawdown</b>	\$0.00	\$1,637,942.16
<b>Program Funds Drawdown</b>	\$0.00	\$1,637,942.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,637,882.16
Gulf County	\$0.00	\$1,637,882.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	325/275
<b>Activity funds eligible for DREF (Ike)</b>	0	1483037/14830



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Gulf Co 03J

**Activity Title:** Gulf Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Non-Housing

**Projected End Date:**

10/01/2012

**Completed Activity Actual End Date:**

04/16/2013

**Responsible Organization:**

Gulf County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$438,439.27
<b>Total Budget</b>	\$0.00	\$438,439.27
<b>Total Obligated</b>	\$0.00	\$438,439.27
<b>Total Funds Drawdown</b>	\$0.00	\$436,129.27
<b>Program Funds Drawdown</b>	\$0.00	\$436,129.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$438,439.27
Gulf County	\$0.00	\$438,439.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	3400/3400
<b>Activity funds eligible for DREF (Ike</b>	0	469355/469355



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Gulf Co 14B/ARH

**Activity Title:** Gulf Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

10/01/2012

**Completed Activity Actual End Date:**

04/16/2013

**Responsible Organization:**

Gulf County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$387,492.60
<b>Total Budget</b>	\$0.00	\$387,492.60
<b>Total Obligated</b>	\$0.00	\$386,515.98
<b>Total Funds Drawdown</b>	\$0.00	\$386,515.98
<b>Program Funds Drawdown</b>	\$0.00	\$386,515.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$386,515.98
Gulf County	\$0.00	\$386,515.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)  
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	355600/355600



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	89	109/109

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	89	0	89	109/109	0/0	109/109	100.00
# Renter Households	89	0	89	109/109	0/0	109/109	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Gulf Co DREF 03I

**Activity Title:** Gulf Co DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

12/16/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

12/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$737,512.00
<b>Total Budget</b>	\$0.00	\$737,512.00
<b>Total Obligated</b>	\$0.00	\$737,512.00
<b>Total Funds Drawdown</b>	\$72,770.51	\$737,512.00
<b>Program Funds Drawdown</b>	\$72,770.51	\$737,512.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$664,741.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage improvements (rock revetment)

**Location Description:**

Gulf County- State Road 30 E

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/325



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/145	0/54	0/691	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Gulf Co DREF 14B

**Activity Title:** Gulf Co DREF 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

12/16/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,149.34
<b>Total Budget</b>	\$0.00	\$115,149.34
<b>Total Obligated</b>	\$0.00	\$115,149.34
<b>Total Funds Drawdown</b>	\$17,408.94	\$115,149.34
<b>Program Funds Drawdown</b>	\$17,408.94	\$115,149.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$97,740.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multi family rehab for affordable rental housing

**Location Description:**

Gulf County-Liberty Manor Arms

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/111	
<b># of Multifamily Units</b>	0		0/111	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/111	0/0	0/111	0
# Renter Households	0	0	0	0/111	0/0	0/111	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Hardee Co DREF 03J

**Activity Title:** Hardee Co DREF 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

02/10/2012

**Projected End Date:**

02/09/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardee County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,298.73
<b>Total Budget</b>	\$0.00	\$103,298.73
<b>Total Obligated</b>	\$0.00	\$103,298.73
<b>Total Funds Drawdown</b>	\$1,941.67	\$68,862.27
<b>Program Funds Drawdown</b>	\$1,941.67	\$68,862.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,941.67	\$68,862.27
Hardee County	\$1,941.67	\$68,862.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer Lines, Water Facilities, Lines and New-Potable

**Location Description:**

Hardee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	1164/1440



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Hardee Co DREF 03K

**Activity Title:** Hardee Co DREF 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

02/10/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardee County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$53,410.00
<b>Total Budget</b>	\$0.00	\$53,410.00
<b>Total Obligated</b>	\$0.00	\$53,410.00
<b>Total Funds Drawdown</b>	\$7,260.89	\$47,676.76
<b>Program Funds Drawdown</b>	\$7,260.89	\$47,676.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,260.89	\$47,676.76
Hardee County	\$7,260.89	\$47,676.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Paving

**Location Description:**

Hardee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	562/750



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Hardee Co DREF 14A

**Activity Title:** Hardee Co DREF 14A

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

101

**Projected Start Date:**

02/10/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

02/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardee County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Hardee County

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$1,941.67

\$1,941.67

\$0.00

\$0.00

\$1,941.67

\$1,941.67

\$0.00

**To Date**

\$76,587.57

\$76,587.57

\$76,587.57

\$27,762.22

\$27,762.22

\$0.00

\$0.00

\$27,762.22

\$27,762.22

\$0.00

**Activity Description:**

Sewer Hookups

**Location Description:**

Hardee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Highlands Co 03

**Activity Title:** Highlands Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

04/16/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Highlands County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,190.00
<b>Total Budget</b>	\$0.00	\$162,190.00
<b>Total Obligated</b>	\$0.00	\$202,043.00
<b>Total Funds Drawdown</b>	\$0.00	\$162,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$162,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$162,190.00
Highlands County	\$0.00	\$162,190.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements in Highlands County.

The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event.

DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Highlands County

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Jacksonville 03

**Activity Title:** Jacksonville 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacksonville

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$659,270.64

\$659,270.64

\$0.00

\$0.00

\$0.00

**To Date**

\$1,558,920.00

\$1,558,920.00

\$1,558,920.00

\$659,270.64

\$659,270.64

\$0.00

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Jacksonville 03E

**Activity Title:** Jacksonville 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$473,267.36
<b>Total Budget</b>	\$0.00	\$473,267.36
<b>Total Obligated</b>	\$0.00	\$509,201.00
<b>Total Funds Drawdown</b>	\$271,741.35	\$293,268.81
<b>Program Funds Drawdown</b>	\$271,741.35	\$293,268.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,527.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: Jacksonville 03I**

**Activity Title: Jacksonville 03I**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$2,101,378.00

**Total Budget**

\$0.00

\$2,101,378.00

**Total Obligated**

\$0.00

\$2,101,378.00

**Total Funds Drawdown**

\$980,255.17

\$1,480,952.91

**Program Funds Drawdown**

\$980,255.17

\$1,480,952.91

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$500,697.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Flood and Drainage projects throughout the City of Jacksonville.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING, DRAINAGE AND ASSOCIATED STREET REPAIRS.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	3660/3660
<b>Activity funds eligible for DREF (Ike)</b>	0	2101378/21013



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Jacksonville 14B/ARH

**Activity Title:** Jacksonville 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacksonville

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$829,937.99
<b>Total Budget</b>	\$0.00	\$829,937.99
<b>Total Obligated</b>	\$0.00	\$829,937.99
<b>Total Funds Drawdown</b>	\$287,969.52	\$829,937.99
<b>Program Funds Drawdown</b>	\$287,969.52	\$829,937.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$541,968.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	0	8299371/82993

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

112/116

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co DREF 01

**Activity Title:** Leon Co DREF 01

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

01/02/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,215,376.00
<b>Total Budget</b>	\$0.00	\$1,215,376.00
<b>Total Obligated</b>	\$0.00	\$1,215,376.00
<b>Total Funds Drawdown</b>	\$122,691.58	\$122,691.58
<b>Program Funds Drawdown</b>	\$122,691.58	\$122,691.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of flood prone residential units from low to moderate income residents

**Location Description:**

Leon County-Oakridge

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/19	0/0	0/19	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Leon Co DREF 03I

**Activity Title:** Leon Co DREF 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

01/02/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,728,225.16
<b>Total Budget</b>	\$0.00	\$1,728,225.16
<b>Total Obligated</b>	\$0.00	\$1,728,225.16
<b>Total Funds Drawdown</b>	\$1,558,670.17	\$1,558,670.17
<b>Program Funds Drawdown</b>	\$1,558,670.17	\$1,558,670.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,418,255.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage Improvements

**Location Description:**

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	420/10651



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/71	0/573	0/684	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Leon Co DREF 03J

**Activity Title:** Leon Co DREF 03J

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

01/02/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,593.00
<b>Total Budget</b>	\$0.00	\$16,593.00
<b>Total Obligated</b>	\$0.00	\$16,593.00
<b>Total Funds Drawdown</b>	\$16,593.00	\$16,593.00
<b>Program Funds Drawdown</b>	\$16,593.00	\$16,593.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,593.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer

**Location Description:**

Leon County-Capital Cascades- Continuation of Segment 3 Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	218/120



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co DREF 03K

**Activity Title:** Leon Co DREF 03K

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

01/02/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,992.00
<b>Total Budget</b>	\$0.00	\$74,992.00
<b>Total Obligated</b>	\$0.00	\$74,992.00
<b>Total Funds Drawdown</b>	\$74,992.00	\$74,992.00
<b>Program Funds Drawdown</b>	\$74,992.00	\$74,992.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,992.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements

**Location Description:**

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Leon Co DREF 03L

**Activity Title:** Leon Co DREF 03L

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

01/03/2012

**Projected End Date:**

01/02/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,735.00
<b>Total Budget</b>	\$0.00	\$1,735.00
<b>Total Obligated</b>	\$0.00	\$1,735.00
<b>Total Funds Drawdown</b>	\$1,735.00	\$1,735.00
<b>Program Funds Drawdown</b>	\$1,735.00	\$1,735.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,735.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sidewalk

**Location Description:**

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Local Admin 21A

**Activity Title:** Local Admin 21A

**Activity Category:**

Administration

**Project Number:**

Local Admin 21A

**Projected Start Date:**

06/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Admin

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$241,573.96

\$241,573.96

\$0.00

\$0.00

\$0.00

**To Date**

\$2,500,000.00

\$2,500,000.00

\$1,174,822.44

\$1,460,452.46

\$1,460,452.46

\$0.00

\$0.00

\$884,275.15

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Local Administrative activities.

DREF- Activities are 0% residential

**Location Description:**

State of Florida participants in 2008 Disaster Recovery projects.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Miami-Dade 03I

**Activity Title:** Miami-Dade 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

07/21/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$492,344.00

**Total Budget**

\$0.00

\$492,344.00

**Total Obligated**

\$0.00

\$492,344.00

**Total Funds Drawdown**

\$0.00

\$70,239.81

**Program Funds Drawdown**

\$0.00

\$70,239.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$70,239.81

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND DRAINAGE.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Miami-Dade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	492344/492344



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Monroe Co 10

**Activity Title:** Monroe Co 10

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

09/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,243,367.00
<b>Total Budget</b>	\$0.00	\$1,243,367.00
<b>Total Obligated</b>	\$0.00	\$1,243,367.00
<b>Total Funds Drawdown</b>	\$49,294.00	\$237,079.00
<b>Program Funds Drawdown</b>	\$49,294.00	\$237,079.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,294.00	\$237,079.00
Monroe County	\$49,294.00	\$237,079.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADA Segment #1 Pre-Bid Meeting held June 2012. ADA Segment #2 Pre-Construction Meeting conducted and Notice to Proceed issued during reporting period.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	40/100



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Monroe Co 14B/ARH

**Activity Title:** Monroe Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

09/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$555,128.00
<b>Total Budget</b>	\$0.00	\$555,128.00
<b>Total Obligated</b>	\$0.00	\$555,128.00
<b>Total Funds Drawdown</b>	\$90,709.12	\$454,076.31
<b>Program Funds Drawdown</b>	\$90,709.12	\$454,076.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,709.12	\$454,076.31
Monroe County	\$90,709.12	\$454,076.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	646870/646870

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	93/75



# of Multifamily Units

0

93/75

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/27	0/75	0
# Renter Households	0	0	0	0/48	0/27	0/75	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: Monroe DREF 01**

**Activity Title: Monroe DREF 01**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

102

**Projected Start Date:**

03/07/2012

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,800.00
<b>Total Budget</b>	\$0.00	\$2,800.00
<b>Total Obligated</b>	\$0.00	\$213,761.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,800.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,800.00
Monroe County	\$0.00	\$2,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of Housing Units

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Activity Work Plan summary-

6/13 thru 9/13- Continue construction; conduct inspections/Process contractor pay requests. Submit required reports and request for funds

10/13 thru 11/13- Finalize contractor payments; begin preliminary close-out documentation

12/13 thru 2/14- Submit administrative close-out

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Singlefamily Units</b>	0	0/10



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Monroe DREF 10

**Activity Title:** Monroe DREF 10

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

03/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Monroe County

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$10,103.55

\$10,103.55

\$0.00

\$0.00

\$10,103.55

\$10,103.55

\$0.00

**To Date**

\$367,908.23

\$367,908.23

\$367,908.23

\$106,152.69

\$106,152.69

\$0.00

\$0.00

\$106,152.69

\$106,152.69

\$0.00

**Activity Description:**

Housing Rehabilitation to make units ADA Compliant

**Location Description:**

Monroe County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Monroe DREF 14A

**Activity Title:** Monroe DREF 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

03/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,000.00
<b>Total Budget</b>	\$0.00	\$28,000.00
<b>Total Obligated</b>	\$0.00	\$28,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Single family residential rehabilitation.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Modification approved 7/5/13- no changes made to DREF 14A

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Monroe DREF 14B ARH

**Activity Title:** Monroe DREF 14B ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

03/07/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

03/06/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Monroe County

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$3,625.00

\$3,625.00

\$0.00

\$0.00

\$3,625.00

\$3,625.00

\$0.00

**To Date**

\$224,000.00

\$224,000.00

\$224,000.00

\$5,875.00

\$5,875.00

\$0.00

\$0.00

\$5,875.00

\$5,875.00

\$0.00

**Activity Description:**

Affordable rental housing rehab for multi-family units.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Nassau Co 03I

**Activity Title:** Nassau Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

05/06/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Nassau County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$519,377.22
<b>Total Budget</b>	\$0.00	\$519,377.22
<b>Total Obligated</b>	\$0.00	\$519,377.22
<b>Total Funds Drawdown</b>	\$0.00	\$519,377.22
<b>Program Funds Drawdown</b>	\$0.00	\$519,377.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$519,377.22
Nassau County	\$0.00	\$519,377.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**

Activity has been completed and DEo is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	-3213	5069/5069
<b>Activity funds eligible for DREF (Ike)</b>	0	341528/341528



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Nassau Co 03J

**Activity Title:** Nassau Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/13/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

05/06/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Nassau County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$142,003.00
<b>Total Budget</b>	\$0.00	\$142,003.00
<b>Total Obligated</b>	\$0.00	\$142,003.00
<b>Total Funds Drawdown</b>	\$0.00	\$142,003.00
<b>Program Funds Drawdown</b>	\$0.00	\$142,003.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$142,003.00
Nassau County	\$0.00	\$142,003.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**

Activity has been completed and DEo is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1
<b># of Linear feet of Public Improvement</b>	0	2150/3000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Okeechobee Co 03I

**Activity Title:** Okeechobee Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

12/01/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$392,947.00

**Total Budget**

\$0.00

\$392,947.00

**Total Obligated**

\$0.00

\$392,947.00

**Total Funds Drawdown**

\$0.00

\$4,343.00

**Program Funds Drawdown**

\$0.00

\$4,343.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,343.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	0	334004/334004



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Okeechobee Co 14A/ARH

**Activity Title:** Okeechobee Co 14A/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,883.00
<b>Total Budget</b>	\$0.00	\$65,883.00
<b>Total Obligated</b>	\$0.00	\$65,883.00
<b>Total Funds Drawdown</b>	\$0.00	\$65,883.00
<b>Program Funds Drawdown</b>	\$0.00	\$65,883.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,883.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	65883/49412



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Palm Beach Co 03I

**Activity Title:** Palm Beach Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

12/21/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$4,073,667.67

**Total Budget**

\$0.00

\$4,073,667.67

**Total Obligated**

\$0.00

\$4,088,691.67

**Total Funds Drawdown**

\$0.00

\$1,826,508.00

**Program Funds Drawdown**

\$0.00

\$1,826,508.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,826,508.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds.

This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties.

DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/4
<b>Activity funds eligible for DREF (Ike</b>	0	171350/171350



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Putnam Co 03J

**Activity Title:** Putnam Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

04/01/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Putnam County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$942,634.00
<b>Total Budget</b>	\$0.00	\$942,634.00
<b>Total Obligated</b>	\$0.00	\$942,634.00
<b>Total Funds Drawdown</b>	\$38,703.35	\$924,490.65
<b>Program Funds Drawdown</b>	\$38,703.35	\$924,490.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,703.35	\$924,490.65
Putnam County	\$38,703.35	\$924,490.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

BUDGET INCLUDES ENGINEERING, SEWER LINES AND SEWER TREATMENT PLANT.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Putnam County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1
<b># of Linear feet of Public Improvement</b>	0	4749/4750
<b>Activity funds eligible for DREF (Ike</b>	0	918560/918560



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Santa Rosa 03J

**Activity Title:** Santa Rosa 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

07/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Rosa County

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$465,399.00

**Total Budget**

\$0.00

\$465,399.00

**Total Obligated**

\$0.00

\$465,399.00

**Total Funds Drawdown**

\$160,089.64

\$290,881.64

**Program Funds Drawdown**

\$160,089.64

\$290,881.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$93,604.88

\$224,396.88

Santa Rosa County2

\$93,604.88

\$224,396.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Santa Rosa County

**Activity Progress Narrative:**

Single-Family Rehab (2 units), Flood & Drainage (Sewer facilities-line extensions & pump/lift station: 3700LF) and (Sewer hookups-32 units).

Modification for six-month extension-granted. Project Work Plan summary:

1. 1/13 thru 8/13 Construction 66% complete;
2. 9/13 thru 12/13 Construction 100%;
3. 1/14 Administrative Close Out.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	300/3700
Activity funds eligible for DREF (Ike	0	484199/484199

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Santa Rosa 14A

**Activity Title:** Santa Rosa 14A

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

07/31/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Rosa County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
Santa Rosa County1	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water and Sewer upgrades for single-family homes (connections, etc.).

**Location Description:**

Santa Rosa County

**Activity Progress Narrative:**

Single-Family Rehab (2 units), Flood & Drainage (Sewer facilities-line extensions & pump/lift station: 3700LF) and (Sewer hookups-32 units).

Modification for six-month extension-approved. Project Work Plan summary:

1. 1/13 thru 8/13 Construction 66% complete
2. 9/13 thru 12/13 Construction 100% complete
3. 1/14 Submit Administrative Closeout

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Santa Rosa DREF 03J

**Activity Title:** Santa Rosa DREF 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

02/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

02/16/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Rosa County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Santa Rosa County2

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$54,030.37

\$54,030.37

\$0.00

\$0.00

\$31,157.61

\$31,157.61

\$0.00

**To Date**

\$200,293.55

\$200,293.55

\$200,293.55

\$100,397.56

\$100,397.56

\$0.00

\$0.00

\$77,524.80

\$77,524.80

\$0.00

**Activity Description:**

Sewer line extensions and lift station.  
BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

**Location Description:**

Santa Rosa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	300/3700



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Sarasota Co 03I

**Activity Title:** Sarasota Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

05/13/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota County

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,554,738.00

**Total Budget**

\$0.00

\$1,554,738.00

**Total Obligated**

\$0.00

\$1,524,738.00

**Total Funds Drawdown**

\$418,374.38

\$1,495,867.45

**Program Funds Drawdown**

\$418,374.38

\$1,495,867.45

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$418,374.38

\$1,495,867.45

Sarasota County

\$418,374.38

\$1,495,867.45

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Flood and drainage projects in Venice and Orange Avenue area of Sarasota.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	1938/4160
<b>Activity funds eligible for DREF (Ike</b>	0	1208635/12086



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Sarasota Co 14B/ARH

**Activity Title:** Sarasota Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

05/13/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$339,201.00
<b>Total Budget</b>	\$0.00	\$339,201.00
<b>Total Obligated</b>	\$0.00	\$339,201.00
<b>Total Funds Drawdown</b>	\$103,867.00	\$335,288.40
<b>Program Funds Drawdown</b>	\$103,867.00	\$335,288.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,867.00	\$335,288.40
Sarasota County	\$103,867.00	\$335,288.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	365000/365000

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units

0

76/34

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/17	0/17	0/34	0
# Renter Households	0	0	0	0/17	0/17	0/34	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Sarasota DREF 03I

**Activity Title:** Sarasota DREF 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

05/09/2012

**Projected End Date:**

05/08/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,549.47
<b>Total Budget</b>	\$0.00	\$487,549.47
<b>Total Obligated</b>	\$0.00	\$487,549.47
<b>Total Funds Drawdown</b>	\$22,072.00	\$165,021.21
<b>Program Funds Drawdown</b>	\$22,072.00	\$165,021.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,072.00	\$165,021.21
Sarasota County	\$22,072.00	\$165,021.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer Lines

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4710



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** St Lucie Co 08

**Activity Title:** St Lucie Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,992.15
<b>Total Budget</b>	(\$17,007.85)	\$32,992.15
<b>Total Obligated</b>	(\$17,007.85)	\$32,992.15
<b>Total Funds Drawdown</b>	\$20.00	\$32,722.15
<b>Program Funds Drawdown</b>	\$20.00	\$32,722.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$745.00	\$32,722.15
St. Lucie County1	\$745.00	\$32,722.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary Relocation activity

**Location Description:**

St Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	8/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** St Lucie Co 08 DREF

**Activity Title:** St Lucie Co 08 DREF

**Activity Category:**

Relocation payments and assistance

**Project Number:**

103

**Projected Start Date:**

04/13/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

04/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000.00
<b>Total Budget</b>	\$15,000.00	\$15,000.00
<b>Total Obligated</b>	\$15,000.00	\$15,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing-Temporary Relocation

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	15000/15000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** St Lucie Co DREF 03F

**Activity Title:** St Lucie Co DREF 03F

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

04/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

**To Date**

N/A

\$55,000.00

**Total Budget**

\$0.00

\$55,000.00

**Total Obligated**

\$0.00

\$55,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Park

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** St Lucie Co DREF 03I

**Activity Title:** St Lucie Co DREF 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

04/13/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

04/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

St. Lucie County3

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

(\$150,154.62)

(\$150,154.62)

\$21,390.00

\$21,390.00

\$0.00

\$0.00

\$14,260.00

\$14,260.00

\$0.00

**To Date**

\$1,727,401.00

\$1,727,401.00

\$1,727,401.00

\$64,170.00

\$64,170.00

\$0.00

\$0.00

\$57,040.00

\$57,040.00

\$0.00

**Activity Description:**

Flood and Drainage

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** St Lucie Co DREF 14A

**Activity Title:** St Lucie Co DREF 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/13/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

04/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

St. Lucie County1

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$721.60

\$721.60

\$0.00

\$0.00

\$395.00

\$395.00

\$0.00

**To Date**

\$422,709.39

\$422,709.39

\$422,709.39

\$3,521.60

\$3,521.60

\$0.00

\$0.00

\$3,195.00

\$3,195.00

\$0.00

**Activity Description:**

Single Family Rehabilitation

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** St. Lucie Co 03I

**Activity Title:** St. Lucie Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

05/27/2010

**Projected End Date:**

12/27/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Lucie County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$6,082,621.43

**Total Budget**

\$25,628.43

\$6,082,621.43

**Total Obligated**

\$25,628.43

\$6,082,621.43

**Total Funds Drawdown**

\$617,135.27

\$4,803,601.96

**Program Funds Drawdown**

\$617,135.27

\$4,803,601.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$595,296.22

\$4,789,272.67

St. Lucie County2

\$595,296.22

\$4,789,272.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	10495/19885
<b>Activity funds eligible for DREF (Ike</b>	0	6056993/60569



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** St. Lucie Co 14A/ARH

**Activity Title:** St. Lucie Co 14A/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,045,328.38
<b>Total Budget</b>	(\$4,671.62)	\$1,045,328.38
<b>Total Obligated</b>	(\$4,671.62)	\$1,045,328.38
<b>Total Funds Drawdown</b>	\$2,490.00	\$1,045,328.38
<b>Program Funds Drawdown</b>	\$2,490.00	\$1,045,328.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,490.00	\$1,045,328.38
St. Lucie County3	\$2,490.00	\$1,045,328.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Affordable rental housing rehabilitation and hardening for single family homes. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF (Ike</b>	0	300000/300000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	37/42

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/42	0/0	37/42	100.00
# Renter Households	0	0	0	37/42	0/0	37/42	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** St. Lucie Co 14B/ARH

**Activity Title:** St. Lucie Co 14B/ARH

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$696,026.04

**Total Budget**

(\$3,948.96)

\$696,026.04

**Total Obligated**

(\$3,948.96)

\$696,026.04

**Total Funds Drawdown**

\$0.00

\$696,026.04

**Program Funds Drawdown**

\$0.00

\$696,026.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$696,026.04

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	0	344981/344981

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	190/227
# of Multifamily Units	0	190/227

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/227	0/227	0
# Renter Households	0	0	0	0/0	0/227	0/227	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** State Admin 21A

**Activity Title:** State Admin 21A

**Activity Category:**

Administration

**Project Number:**

DRI #1

**Projected Start Date:**

06/16/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration/T&TA

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$2,026,597.00

**Total Budget**

\$0.00

\$2,026,597.00

**Total Obligated**

\$0.00

\$2,026,597.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$71,464.62

\$399,533.21

State of Florida

\$71,464.62

\$399,533.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State Administrative activities for Disaster Recovery of 2008 Storms

**Location Description:**

State of Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Stuart 03I

**Activity Title:** Stuart 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

12/03/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

04/16/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Stuart

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$520,855.33
<b>Total Budget</b>	\$0.00	\$520,855.33
<b>Total Obligated</b>	\$0.00	\$661,040.25
<b>Total Funds Drawdown</b>	\$0.00	\$520,855.33
<b>Program Funds Drawdown</b>	\$0.00	\$520,855.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$520,855.33
City of Stuart	\$0.00	\$520,855.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES FLOOD AND DRAINAGE AND WATER LINES.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Stuart

**Activity Progress Narrative:**

Activity has been completed and DEo is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	4084/3045
<b>Activity funds eligible for DREF (Ike</b>	0	661040/661040



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Staurt DREF 03J

**Activity Title:** Staurt DREF 03J

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

12/16/2011

**Projected End Date:**

12/15/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

05/06/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Stuart

**Overall**

**Apr 1 thru Jun 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$226,473.67

**Total Budget**

\$0.00

\$226,473.67

**Total Obligated**

\$0.00

\$247,779.45

**Total Funds Drawdown**

\$0.00

\$226,473.67

**Program Funds Drawdown**

\$0.00

\$226,473.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$226,473.67

City of Stuart

\$0.00

\$226,473.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Water Line Replacements

**Location Description:**

City of Stuart-El Dorado Height

**Activity Progress Narrative:**

Activity has been completed and DEO is closing out grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	1276	3213/3045



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/118	0/0	0/192	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Volusia Co 03I

**Activity Title:** Volusia Co 03I

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

12/09/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Volusia County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,175,195.00
<b>Total Budget</b>	\$0.00	\$2,175,195.00
<b>Total Obligated</b>	\$0.00	\$3,535,491.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,663,324.13
<b>Program Funds Drawdown</b>	\$0.00	\$1,663,324.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$164,101.12	\$1,827,425.25
Volusia County	\$164,101.12	\$1,827,425.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.  
STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b># of Public Facilities</b>	0	0/3



# of Linear feet of Public Improvement	0	0/63000
Activity funds eligible for DREF (Ike)	0	2099394/20993

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Volusia Co DREF 14B

**Activity Title:** Volusia Co DREF 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

103

**Projected Start Date:**

12/08/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

12/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Volusia County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$435,461.00
<b>Total Budget</b>	\$0.00	\$435,461.00
<b>Total Obligated</b>	\$0.00	\$191,461.00
<b>Total Funds Drawdown</b>	\$18,710.69	\$180,636.00
<b>Program Funds Drawdown</b>	\$18,710.69	\$180,636.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,710.69	\$180,636.00
Volusia County	\$18,710.69	\$180,636.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multi family rehab for affordable rental housing (multiple locations)

**Location Description:**

Volusia County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	69
Monitoring Visits	0	154
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	69

