

Grantee: State of Florida

Grant: B-06-DG-12-0002

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-06-DG-12-0002

Obligation Date:

01/21/2007

Grantee Name:

State of Florida

Award Date:

01/21/2007

Grant Amount:

\$100,066,518.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

Narratives

Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers' "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, 01 units reported severe damage and were uninhabitable. A

total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida's Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry's recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below.

- Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million.
- Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.)
- Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state's insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage.

STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$100,049,508.32 |
| Total CDBG Program Funds Budgeted | N/A | \$100,049,508.32 |
| Program Funds Drawdown | \$5,331,955.07 | \$34,884,892.38 |
| Program Funds Obligated | (\$24,119.13) | \$99,985,679.12 |
| Program Funds Expended | \$5,335,121.31 | \$34,884,892.38 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 100.00% |
| Overall Benefit Percentage (Actual) | | 100.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$15,009,977.70 | \$0.00 |
| Limit on Admin/Planning | \$20,013,303.60 | \$1,407,752.17 |
| Limit on State Admin | \$5,003,325.90 | \$1,176,363.08 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Department continues to work closely with local governments to ensure that progress is made in a timely manner and provides technical assistance on problematic issues. Accomplishments and beneficiaries will be reported on as closeout documents are submitted to DCA.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 099, Administrative Costs | \$164,318.52 | \$4,758,383.79 | \$1,176,363.08 |
| 101, Method of Distribution Housing | \$4,182,833.49 | \$78,938,915.23 | \$27,820,309.67 |
| 102, Method of Distribution Non-Housing | \$984,803.06 | \$16,369,218.98 | \$5,888,219.63 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| BCKT, Bucket Project | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: BC 12

Activity Title: BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$579,585.55 |
| Total CDBG Program Funds Budgeted | N/A | \$579,585.55 |
| Program Funds Drawdown | \$15,116.78 | \$508,839.05 |
| Program Funds Obligated | \$0.00 | \$579,585.55 |
| Program Funds Expended | \$15,116.78 | \$508,839.05 |
| Brevard County | \$15,116.78 | \$508,839.05 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Construction is complete and activity is closing out.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 6/0 | 0/6 | 6/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 14B

Activity Title: BC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,930.70 |
| Total CDBG Program Funds Budgeted | N/A | \$76,930.70 |
| Program Funds Drawdown | \$825.00 | \$825.00 |
| Program Funds Obligated | \$0.00 | \$76,930.70 |
| Program Funds Expended | \$825.00 | \$825.00 |
| Brevard County | \$825.00 | \$825.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housing units.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Construction is complete. County has submitted closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/19 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/19 | 0/19 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 21A

Activity Title: BC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,682.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,682.00 |
| Program Funds Drawdown | \$19,032.08 | \$20,682.00 |
| Program Funds Obligated | \$0.00 | \$20,682.00 |
| Program Funds Expended | \$19,032.08 | \$20,682.00 |
| Brevard County | \$19,032.08 | \$20,682.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Grant is closing out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03

Activity Title: Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$165,000.00 |
| Program Funds Drawdown | \$10,540.00 | \$10,540.00 |
| Program Funds Obligated | \$0.00 | \$165,000.00 |
| Program Funds Expended | \$10,540.00 | \$10,540.00 |
| Broward County | \$10,540.00 | \$10,540.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Public Facilities and improvements

Location Description:

Broward County

Activity Progress Narrative:

North Lauderdale SA#14 - Project is 100% complete.
>North Lauderdale SA#15 & SA#16 - Established lowest most responsive bidder, sent contractor eligibility packet to Broward County for review and waiting on DCA for approval to proceed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|----------------|--------|--|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | | |
| # of Persons | 0 | 4312 | 4312 | 0/0 | 8624/4312 | 8624/4312 | 100.00 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03E

Activity Title: Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$740,750.20 |
| Total CDBG Program Funds Budgeted | N/A | \$740,750.20 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$740,750.20 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County

Activity Progress Narrative:

Plantation SA#22 -Jim Ward Center Generator has been purchased & installed. The 2 lift station generators - waiting on DCA approval to proceed.

>Lauderdale Lakes SA#7 - Bid construction award process in progress, project is 7.76% complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1536 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|------------|------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 1186 | 5780 | 9303 | 2372/1186 | 11560/5780 | 18606/9303 | 74.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,198,081.01 |
| Total CDBG Program Funds Budgeted | N/A | \$1,198,081.01 |
| Program Funds Drawdown | \$337,249.51 | \$795,930.06 |
| Program Funds Obligated | \$0.00 | \$1,198,081.01 |
| Program Funds Expended | \$337,249.51 | \$795,930.06 |
| Broward County | \$337,249.51 | \$795,930.06 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and Drainage

Location Description:

Broward County

Activity Progress Narrative:

Lighthouse Point SA#11 - 100 % completed.
>Oakland Park SA#19 construction is 40.7% complete.
>Pembroke Park SA#20 project 100 % completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3300 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|------------|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 1484 | 6918 | 9216 | 2968/1484 | 13836/6918 | 18432/9216 | 91.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/27/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$487,250.61 |
| Total CDBG Program Funds Budgeted | N/A | \$487,250.61 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$487,250.61 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Sewer line replacement

Location Description:

Broward County

Activity Progress Narrative:

Coral Springs SA#2 - Project 100% completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|------|------|------|-----------|-----------|------------|-------|
| # of Persons | 1389 | 4958 | 9017 | 2778/1389 | 9916/4958 | 18034/9017 | 70.39 |
|--------------|------|------|------|-----------|-----------|------------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$711,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$711,000.00 |
| Program Funds Drawdown | \$0.00 | \$171,000.00 |
| Program Funds Obligated | \$0.00 | \$711,000.00 |
| Program Funds Expended | \$0.00 | \$171,000.00 |
| Broward County | \$0.00 | \$171,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

Lauderdale Lakes SA#6 - RFP completed, Award design completed, Design development in progress, project is 3.58% complete.

>N. Lauderdale SA#17 - Contractor eligibility packet sent to County waiting on DCA for approval to proceed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/458 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 2955 | 9202 | 18631 | 5910/2955 | 18404/9202 | 37262/18631 | 65.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 12

Activity Title: Bw Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$200,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$200,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims

Location Description:

Broward County

Activity Progress Narrative:

Hollywood SA#5 - City is considering returning funds to Broward County for other eligible activities.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,433,326.54 |
| Total CDBG Program Funds Budgeted | N/A | \$12,433,326.54 |
| Program Funds Drawdown | \$1,559,507.43 | \$1,823,015.76 |
| Program Funds Obligated | \$0.00 | \$12,433,326.54 |
| Program Funds Expended | \$1,559,507.43 | \$1,823,015.76 |
| Broward County | \$1,559,507.43 | \$1,823,015.76 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing.

Location Description:

Broward County

Activity Progress Narrative:

Coconut Creek SA#1 - project 100 % completed (15 Units paid).
>Coral Springs SA#3 - project is 61.2% done, completed 6 units, files under review by County.
>Deerfield Beach SA#4 - completed rehab on 20 units - all files missing documentation, County provided spreadsheet with issues to City, but the City has been unresponsive.
>Hollywood SA#5 - City has decided to return funds to the County.
>Lauderdale Lakes SA#8 - City has reported 12 units completed, however no files have been submitted as of yet.
>Lauderhill SA#9 - has completed 31 Units, files currently being reviewed.
>Margate SA#22 - project is 95% completed, with 70 homes being mitigated.
>Miramar SA#13 - Nine (9) applicants are being processed, five (5) households have been qualified for mitigation, three (3) units are underway.
>North Lauderdale SA#18 - is 99.5% completed, billings under review by County, to date 31 households have been assisted.
>Pembroke Pines SA#21 - has contracted a Consultant, waiting for approval from DCA to proceed.
>Pompano SA#23 - project is 40% complete, 4 units completed and under review at County.
>Sunrise SA#24 - project is 11% completed, 17 units has been completed.
>Tamarac SA#25 - is 82% completed 38 homes (7 were paid), others waiting to be reviewed or for additional documents for payments to be released.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 0 | | 0/324 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 11/324 | 11/324 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Bw Co 14B

Activity Title: Bw Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/27/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,848,254.06 |
| Total CDBG Program Funds Budgeted | N/A | \$4,848,254.06 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$4,848,254.06 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Broward County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County

Activity Progress Narrative:

Lauderdale Lakes SA#8 - last report stated 10 MF units completed, however only 3 have been done, six (6) inspections were conducted last month, no files have been submitted to the County for review as of yet.
>Lauderhill SA#10 - City has requested amendment to move the funds from 14B to 14A

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/507 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/507 | 0/507 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$654,727.84 |
| Total CDBG Program Funds Budgeted | N/A | \$654,727.84 |
| Program Funds Drawdown | \$64,298.02 | \$64,298.02 |
| Program Funds Obligated | \$0.00 | \$654,727.84 |
| Program Funds Expended | \$64,298.02 | \$64,298.02 |
| Broward County | \$64,298.02 | \$64,298.02 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03

Activity Title: CCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$45,628.25 |
| Total CDBG Program Funds Budgeted | N/A | \$45,628.25 |
| Program Funds Drawdown | \$0.00 | \$45,628.25 |
| Program Funds Obligated | (\$14,371.75) | \$45,628.25 |
| Program Funds Expended | \$0.00 | \$45,628.25 |
| Collier County | \$0.00 | \$45,628.25 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Public Facility improvements.

Location Description:

Collier County

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|-----|-----|-----|---------|---------|--------|
| # of Persons | 0 | 450 | 450 | 0/0 | 900/450 | 900/450 | 100.00 |
|--------------|---|-----|-----|-----|---------|---------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03E

Activity Title: CCO 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$299,999.61 |
| Total CDBG Program Funds Budgeted | N/A | \$299,999.61 |
| Program Funds Drawdown | \$0.00 | \$299,999.61 |
| Program Funds Obligated | (\$0.39) | \$299,999.61 |
| Program Funds Expended | \$0.00 | \$299,999.61 |
| Collier County | \$0.00 | \$299,999.61 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:

Collier County

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 329 | 329 | 0/0 | 987/329 | 987/329 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03J

Activity Title: CCO 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|-------------|
| Total Projected Budget from All Sources | N/A | \$71,120.29 |
| Total CDBG Program Funds Budgeted | N/A | \$71,120.29 |
| Program Funds Drawdown | \$0.00 | \$71,120.29 |
| Program Funds Obligated | (\$3,879.71) | \$71,120.29 |
| Program Funds Expended | \$0.00 | \$71,120.29 |
| Collier County | \$0.00 | \$71,120.29 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction of a sewer treatment plant.

Location Description:

Collier County

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|-----|-----|-----|---------|---------|--------|
| # of Persons | 0 | 259 | 259 | 0/0 | 518/259 | 518/259 | 100.00 |
|--------------|---|-----|-----|-----|---------|---------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 12

Activity Title: CCO 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$213,917.76 |
| Total CDBG Program Funds Budgeted | N/A | \$213,917.76 |
| Program Funds Drawdown | \$31,585.26 | \$213,917.76 |
| Program Funds Obligated | (\$76,082.24) | \$213,917.76 |
| Program Funds Expended | \$31,585.26 | \$213,917.76 |
| Collier County | \$31,585.26 | \$213,917.76 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Collier County

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 8/2 | 8/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14A

Activity Title: CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

05/14/2008

Projected End Date:

05/13/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,503,977.84 |
| Total CDBG Program Funds Budgeted | N/A | \$1,503,977.84 |
| Program Funds Drawdown | \$7,080.00 | \$1,212,466.83 |
| Program Funds Obligated | (\$27,000.00) | \$1,478,257.21 |
| Program Funds Expended | \$7,080.00 | \$1,212,466.83 |
| Collier County | \$7,080.00 | \$1,212,466.83 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family houses.

Location Description:

Collier County

Activity Progress Narrative:

One additional home replacement and several single family rehabilitation projects are planned (Service area #3). Three way contract(s) for single family rehabilitation projects are being revised.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/50 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 30/50 | 30/50 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14B

Activity Title: CCO 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$595,613.46 |
| Total CDBG Program Funds Budgeted | N/A | \$595,613.46 |
| Program Funds Drawdown | \$4,050.00 | \$497,006.00 |
| Program Funds Obligated | \$95,613.46 | \$595,613.46 |
| Program Funds Expended | \$4,050.00 | \$497,006.00 |
| Collier County | \$4,050.00 | \$497,006.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housing units.

Location Description:

Collier County

Activity Progress Narrative:

Initial project Complete. Reallocated funds will be used to install impact resistant doors at the Immokalee Apartments, the subrecipient is preparing bid documents for the project.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/100 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/100 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 21A

Activity Title: CCO 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

05/14/2008

Projected End Date:

05/13/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$84,440.94 |
| Total CDBG Program Funds Budgeted | N/A | \$84,440.94 |
| Program Funds Drawdown | \$0.00 | \$83,926.47 |
| Program Funds Obligated | \$0.00 | \$84,440.94 |
| Program Funds Expended | \$0.00 | \$83,926.47 |
| Collier County | \$0.00 | \$83,926.47 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:

Collier County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DB PHA 14B

Activity Title: DB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

06/29/2010

Responsible Organization:

Deerfield Beach PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$646,956.05 |
| Total CDBG Program Funds Budgeted | N/A | \$646,956.05 |
| Program Funds Drawdown | \$0.00 | \$638,031.43 |
| Program Funds Obligated | \$0.00 | \$646,956.05 |
| Program Funds Expended | \$0.00 | \$638,031.43 |
| Deerfield Beach PHA | \$0.00 | \$638,031.43 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Deerfield Beach PHA

Activity Progress Narrative:

The activity is final closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 196 | 196/196 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 439 | 0 | 439 | 439/0 | 0/196 | 439/196 | 100.00 |
| # Renter Households | 439 | 0 | 439 | 439/0 | 0/196 | 439/196 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 14B

Activity Title: Ft L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Lauderdale PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$730,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$730,000.00 |
| Program Funds Drawdown | \$0.00 | \$730,000.00 |
| Program Funds Obligated | \$0.00 | \$730,000.00 |
| Program Funds Expended | \$0.00 | \$730,000.00 |
| Fort Lauderdale PHA | \$0.00 | \$730,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Activity has been completed. Waiting on closeout documents from the PHA.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/205 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/205 | 0/205 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/205 | 0/205 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 21A

Activity Title: Ft L PHA 21A

Activity Category:

Administration

Activity Status:

Completed

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

07/23/2008

Projected End Date:

07/22/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fort Lauderdale PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$10,000.00 | \$20,000.00 |
| Program Funds Obligated | \$0.00 | \$20,000.00 |
| Program Funds Expended | \$10,000.00 | \$20,000.00 |
| Fort Lauderdale PHA | \$10,000.00 | \$20,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Activity has been completed. Waiting on closeout documents from the PHA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft M PHA 14B

Activity Title: Ft M PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Fort Myers PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$750,000.00 |
| Program Funds Drawdown | \$0.00 | \$680,096.96 |
| Program Funds Obligated | \$0.00 | \$750,000.00 |
| Program Funds Expended | \$0.00 | \$680,096.96 |
| Fort Myers PHA | \$0.00 | \$680,096.96 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Myers PHA

Activity Progress Narrative:

Scheduling the work and coordinating with the cell tower companies that lease space on the roof to work with the roofing contractor. Roofing Contractor in the process of permitting. Will be starting the actual replacement in the next week. Substantial completion expected by 1-28-2011. Sprint/Nextel was extremely uncooperative and held up the roofer. They are now on the roof doing their part and the roofer has mobilized and is preparing the replacement.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/101 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |

| | | | | | | | |
|---------------------|---|---|---|-----|-------|-------|---|
| # of Households | 0 | 0 | 0 | 0/0 | 0/101 | 0/101 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/101 | 0/101 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Ft P PHA 14B

Activity Title: Ft P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Fort Pierce PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$739,132.03 |
| Total CDBG Program Funds Budgeted | N/A | \$739,132.03 |
| Program Funds Drawdown | \$233,758.63 | \$501,645.43 |
| Program Funds Obligated | \$0.00 | \$680,000.00 |
| Program Funds Expended | \$233,758.63 | \$501,645.43 |
| Fort Pierce PHA | \$233,758.63 | \$501,645.43 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Most projects are completed. Finalizing S 27th Circle pricing documentation.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/144 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 0/144 | 1/144 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/0 | 0/144 | 1/144 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 21A

Activity Title: Ft P PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/30/2008

Projected End Date:

12/29/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fort Pierce PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$20,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Fort Pierce PHA disaster grant.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 08

Activity Title: GC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$7,800.00 |
| Program Funds Drawdown | \$0.00 | \$6,600.00 |
| Program Funds Obligated | \$0.00 | \$7,800.00 |
| Program Funds Expended | \$0.00 | \$6,600.00 |
| Glades County | \$0.00 | \$6,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Closeout activities are underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 12

Activity Title: GC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,923.04 |
| Total CDBG Program Funds Budgeted | N/A | \$119,923.04 |
| Program Funds Drawdown | \$0.00 | \$119,923.04 |
| Program Funds Obligated | (\$76.96) | \$119,923.04 |
| Program Funds Expended | \$0.00 | \$119,923.04 |
| Glades County | \$0.00 | \$119,923.04 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Closeout activities are underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H PHA 14B

Activity Title: H PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Hialeah PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$693,253.32 |
| Total CDBG Program Funds Budgeted | N/A | \$693,253.32 |
| Program Funds Drawdown | \$0.00 | \$693,253.32 |
| Program Funds Obligated | \$0.00 | \$693,253.32 |
| Program Funds Expended | \$0.00 | \$693,253.32 |
| Hialeah PHA | \$0.00 | \$693,253.32 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi-family housing units.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Activity is closing out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/815 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|----------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 815 | 0 | 815 | 815/0 | 1608/815 | 2423/815 | 100.00 |
| # Renter Households | 815 | 0 | 815 | 815/0 | 1608/815 | 2423/815 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 03

Activity Title: HC 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/14/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$121,727.84 |
| Total CDBG Program Funds Budgeted | N/A | \$121,727.84 |
| Program Funds Drawdown | \$3,036.49 | \$120,938.13 |
| Program Funds Obligated | \$0.00 | \$121,727.84 |
| Program Funds Expended | \$3,036.49 | \$120,938.13 |
| Hendry County | \$3,036.49 | \$120,938.13 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction/reconstruction of public facilities.

Location Description:

Hendry County

Activity Progress Narrative:

Construction of EOC is completed. There is an outstanding issue with the paving in the parking lot that remains to be resolved. The final pay request is being held until this is resolved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 14824 | 36210 | 0/0 | 29648/14824 | 72420/36210 | 40.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: HC 08

Activity Title: HC 08

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

04/14/2008

Projected End Date:

10/13/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$10,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$10,000.00 |
| Program Funds Drawdown | \$2,600.00 | \$7,109.72 |
| Program Funds Obligated | \$0.00 | \$10,000.00 |
| Program Funds Expended | \$2,600.00 | \$7,109.72 |
| Hendry County | \$2,600.00 | \$7,109.72 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Relocation assistance provided for victims of a hurricane.

Location Description:

Hendry County

Activity Progress Narrative:

To date, two (2) units have been served.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 14A

Activity Title: HC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$286,509.39 |
| Total CDBG Program Funds Budgeted | N/A | \$286,509.39 |
| Program Funds Drawdown | \$96,621.36 | \$260,763.18 |
| Program Funds Obligated | \$0.00 | \$274,031.63 |
| Program Funds Expended | \$96,621.36 | \$260,763.18 |
| Hendry County | \$96,621.36 | \$260,763.18 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing rehab and temporary relocation for hurricane victims.

Location Description:

Hendry County

Activity Progress Narrative:

To date, four (4) units have been replaced.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 21A

Activity Title: HC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$335.70 |
| Total CDBG Program Funds Budgeted | N/A | \$335.70 |
| Program Funds Drawdown | \$0.00 | \$302.45 |
| Program Funds Obligated | \$0.00 | \$12,813.46 |
| Program Funds Expended | \$0.00 | \$302.45 |
| Hendry County | \$0.00 | \$302.45 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

Location Description:

Hendry County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IR Co 14A

Activity Title: IR Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/27/2008

Projected End Date:

12/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$171,454.89 |
| Total CDBG Program Funds Budgeted | N/A | \$171,454.89 |
| Program Funds Drawdown | \$0.00 | \$138,165.79 |
| Program Funds Obligated | \$0.00 | \$171,454.89 |
| Program Funds Expended | \$0.00 | \$138,165.79 |
| Indian River County | \$0.00 | \$138,165.79 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing.

Location Description:

Indian River County

Activity Progress Narrative:

he County has completed improvements to and has paid all contractor invoices for all of the 33 homes. Improvements to the homes have included such things as hurricane shutters, new entry doors, new garage doors, and new roofs. On December 21, 2010, the County submitted a draft final amendment and closeout package for DCA review. County staff is awaiting comments on these documents. Once received, county staff will make final revisions to the documents and take them to the Board of County Commissioners for approval. The approved documents will subsequently be sent to DCA.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 32/6 | 32/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: IR Co 21A

Activity Title: IR Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$5,414.36 |
| Total CDBG Program Funds Budgeted | N/A | \$5,414.36 |
| Program Funds Drawdown | \$0.00 | \$5,414.36 |
| Program Funds Obligated | \$0.00 | \$5,414.36 |
| Program Funds Expended | \$0.00 | \$5,414.36 |
| Indian River County | \$0.00 | \$5,414.36 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Indian River County disaster grant.

Location Description:

Indian River County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 03

Activity Title: KW 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$641,645.05 |
| Total CDBG Program Funds Budgeted | N/A | \$641,645.05 |
| Program Funds Drawdown | \$0.00 | \$569,549.15 |
| Program Funds Obligated | \$0.00 | \$641,645.05 |
| Program Funds Expended | \$0.00 | \$569,549.15 |
| Key West | \$0.00 | \$569,549.15 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab or replacement of public facilities.

Location Description:

Key West

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Public Facilities | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 100 | 100 | 0/0 | 200/100 | 200/100 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14A

Activity Title: KW 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Key West

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$511,311.00 |
| Total CDBG Program Funds Budgeted | N/A | \$511,311.00 |
| Program Funds Drawdown | \$0.00 | \$467,892.64 |
| Program Funds Obligated | \$0.00 | \$511,311.00 |
| Program Funds Expended | \$0.00 | \$467,892.64 |
| City of Key West | \$0.00 | \$467,892.64 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Activities associated with single family housing rehab.

Location Description:

Key West

Activity Progress Narrative:

Five of the six single family units have been completed. One of the remaining housing rehabilitation projects is under construction.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14B

Activity Title: KW 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,568,882.95 |
| Total CDBG Program Funds Budgeted | N/A | \$9,568,882.95 |
| Program Funds Drawdown | \$56,739.91 | \$6,707,941.11 |
| Program Funds Obligated | \$0.00 | \$9,568,882.95 |
| Program Funds Expended | \$56,739.91 | \$6,707,941.11 |
| Key West | \$56,739.91 | \$6,707,941.11 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi family housing rehab or replacement.

Location Description:

Key West

Activity Progress Narrative:

68% of multi-family projects completed or under construction. Heron House proposal under review.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/150 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 105/150 | 105/150 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 21A

Activity Title: KW 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/28/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$337,883.00 |
| Total CDBG Program Funds Budgeted | N/A | \$337,883.00 |
| Program Funds Drawdown | \$14,962.17 | \$228,463.06 |
| Program Funds Obligated | \$0.00 | \$337,883.00 |
| Program Funds Expended | \$14,962.17 | \$228,463.06 |
| Key West | \$14,962.17 | \$228,463.06 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

Location Description:

Key West

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 21B

Activity Title: KW 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

05/28/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/27/2010

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$203,050.00 |
| Total CDBG Program Funds Budgeted | N/A | \$203,050.00 |
| Program Funds Drawdown | \$0.00 | \$177,120.00 |
| Program Funds Obligated | \$0.00 | \$203,050.00 |
| Program Funds Expended | \$0.00 | \$177,120.00 |
| Key West | \$0.00 | \$177,120.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

Location Description:

Key West

Activity Progress Narrative:

Program activities on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 08

Activity Title: L PHA 08

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$25,164.00 |
| Total CDBG Program Funds Budgeted | N/A | \$25,164.00 |
| Program Funds Drawdown | \$1,193.32 | \$1,193.32 |
| Program Funds Obligated | \$0.00 | \$25,164.00 |
| Program Funds Expended | \$1,193.32 | \$1,193.32 |
| Lakeland PHA | \$1,193.32 | \$1,193.32 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Lakeland PHA

Activity Progress Narrative:

All relocation activities are completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/56 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 14B

Activity Title: L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lakeland PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$644,234.00 |
| Total CDBG Program Funds Budgeted | N/A | \$644,234.00 |
| Program Funds Drawdown | \$39,331.58 | \$494,436.38 |
| Program Funds Obligated | \$0.00 | \$644,234.00 |
| Program Funds Expended | \$39,331.58 | \$494,436.38 |
| Lakeland PHA | \$39,331.58 | \$494,436.38 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

The windows and doors replacement has been completed on all of the units in Cecil Gober Apartments and John Wright Homes. The PHA is awaiting the final inspection by the Architect. LHA's Construction Consultant and Construction Inspector continue to monitor the project to assure compliance with the contract and proper close-out.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/56 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |

| | | | | | | | |
|---------------------|---|---|---|-----|------|------|---|
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |
|---------------------|---|---|---|-----|------|------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: LC 14A

Activity Title: LC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------|--------------|
| Total Projected Budget from All Sources | N/A | \$313,930.25 |
| Total CDBG Program Funds Budgeted | N/A | \$313,930.25 |
| Program Funds Drawdown | \$0.00 | \$313,930.25 |
| Program Funds Obligated | \$0.00 | \$313,930.25 |
| Program Funds Expended | \$30.00 | \$313,930.25 |
| Lee County | \$30.00 | \$313,930.25 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing rehab and hardening for single family housing.

Location Description:

Lee County

Activity Progress Narrative:

22 Units have been completed. One unit remaining to be sold.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/15 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 21/15 | 21/15 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 14B

Activity Title: LC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$43,260.00 |
| Total CDBG Program Funds Budgeted | N/A | \$43,260.00 |
| Program Funds Drawdown | \$0.00 | \$43,259.90 |
| Program Funds Obligated | \$0.00 | \$43,260.00 |
| Program Funds Expended | \$0.00 | \$43,259.90 |
| Lee County | \$0.00 | \$43,259.90 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

25 units have been completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/25 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/25 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 21A

Activity Title: LC 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/23/2008

Projected End Date:

06/22/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lee County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$9,913.59 |
| Total CDBG Program Funds Budgeted | N/A | \$9,913.59 |
| Program Funds Drawdown | \$0.00 | \$9,913.59 |
| Program Funds Obligated | \$0.00 | \$9,913.59 |
| Program Funds Expended | \$0.00 | \$9,913.59 |
| Lee County | \$0.00 | \$9,913.59 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:

Lee County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

08/21/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/20/2010

Completed Activity Actual End Date:

Responsible Organization:

Miami Beach PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$750,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$750,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Miami Beach PHA | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi family housing rehab.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

HACMB submitted the bid documents to DCA for review and approval. DCA approved the bid documents. The bid documents will be made available for contractor pick-up on January 3, 2011. Bids are due on February 2, 2011.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/416 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/416 | 0/416 | 0 |

| | | | | | | | |
|---------------------|---|---|---|-----|-------|-------|---|
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/416 | 0/416 | 0 |
|---------------------|---|---|---|-----|-------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: M Co 14A

Activity Title: M Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,008,415.10 |
| Total CDBG Program Funds Budgeted | N/A | \$1,008,415.10 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$1,008,415.10 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Martin County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing units.

Location Description:

Martin County

Activity Progress Narrative:

Contracts for four projects signed this month. Rehab construction to begin in early January 2011. \$118,613 encumbered for these four projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/12 | 0/12 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 14B

Activity Title: M Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$133,879.98 |
| Total CDBG Program Funds Budgeted | N/A | \$133,879.98 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$133,879.98 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Martin County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds associated with multi family housing rehab.

Location Description:

Martin County

Activity Progress Narrative:

Indiantown Non-profit Housing, Inc. is the lead on this project. Contract for project approved and work should begin in January 2011.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/150 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/150 | 0/150 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 21A

Activity Title: M Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2011

Completed Activity Actual End Date:

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$35,984.71 |
| Total CDBG Program Funds Budgeted | N/A | \$35,984.71 |
| Program Funds Drawdown | \$0.00 | \$17,026.59 |
| Program Funds Obligated | \$0.00 | \$35,984.71 |
| Program Funds Expended | \$0.00 | \$17,026.59 |
| Martin County | \$0.00 | \$17,026.59 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Martin County disaster grant.

Location Description:

Martin County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

12/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,232,771.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,232,771.00 |
| Program Funds Drawdown | \$446,192.06 | \$2,709,760.15 |
| Program Funds Obligated | \$0.00 | \$6,232,771.00 |
| Program Funds Expended | \$446,192.06 | \$2,709,760.15 |
| Miami Dade County | \$446,192.06 | \$2,709,760.15 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and drainage hazard mitigation.

Location Description:

Miami Dade County

Activity Progress Narrative:

Construction is making progress.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/35185 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|------|------|-----|------------|------------|--------|
| # of Persons | 0 | 7100 | 7100 | 0/0 | 39883/7100 | 39883/7100 | 100.00 |
|--------------|---|------|------|-----|------------|------------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 08

Activity Title: M-D Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$100,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Miami Dade County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Relocation funds for hurricane victims.

Location Description:

Miami Dade County

Activity Progress Narrative:

Relocation activities will be used on an as-needed basis.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

12/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$393,750.00 |
| Total CDBG Program Funds Budgeted | N/A | \$393,750.00 |
| Program Funds Drawdown | \$0.00 | \$573.25 |
| Program Funds Obligated | \$0.00 | \$393,750.00 |
| Program Funds Expended | \$0.00 | \$573.25 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Construction of replacement housing.

Location Description:

Miami Dade County

Activity Progress Narrative:

No activity reported by County.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/30/2008

Projected End Date:

12/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,116,252.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,116,252.00 |
| Program Funds Drawdown | \$864,982.23 | \$2,230,296.15 |
| Program Funds Obligated | \$0.00 | \$8,515,000.00 |
| Program Funds Expended | \$864,982.23 | \$2,230,296.15 |
| Miami Dade County | \$864,982.23 | \$2,230,296.15 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

Following the County's modification extension, the County has proceeded to reallocate funding to projects that have demonstrated their need for funds to serve additional LMI homeowners. We continue to experience delays as it relates to the homes that were identified over 50 years old needing to go through the SHPO process.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/256 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 6/563 | 6/563 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/30/2008

Projected End Date:

12/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,387,533.00 |
| Total CDBG Program Funds Budgeted | N/A | \$11,387,533.00 |
| Program Funds Drawdown | \$442,243.21 | \$931,249.19 |
| Program Funds Obligated | \$0.00 | \$8,988,785.00 |
| Program Funds Expended | \$442,243.21 | \$931,249.19 |
| Miami Dade County | \$442,243.21 | \$931,249.19 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

Following the County's modification extension, the County has proceeded to reallocate funding to projects that have demonstrated their need for funds to serve additional LMI homeowners. We continue to experience delays as it relates to the homes that were identified over 50 years old needing to go through the SHPO process.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/2327 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/4740 | 0/4740 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 21A

Activity Title: M-D Co 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/30/2008

Projected End Date:

12/13/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$763,304.00 |
| Total CDBG Program Funds Budgeted | N/A | \$763,304.00 |
| Program Funds Drawdown | \$48,008.62 | \$438,152.67 |
| Program Funds Obligated | \$0.00 | \$763,304.00 |
| Program Funds Expended | \$48,008.62 | \$438,152.67 |
| Miami Dade County | \$48,008.62 | \$438,152.67 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OkCo 12

Activity Title: OkCo 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$231,311.06 |
| Total CDBG Program Funds Budgeted | N/A | \$231,311.06 |
| Program Funds Drawdown | \$23,311.09 | \$231,311.06 |
| Program Funds Obligated | \$0.00 | \$231,311.06 |
| Program Funds Expended | \$23,311.09 | \$231,311.06 |
| Okeechobee County | \$23,311.09 | \$231,311.06 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Okeechobee County

Activity Progress Narrative:

Project is completed and is now closing out.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/30 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/30 | 0/30 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo 21A
Activity Title: OKCo 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

08/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|------------|
| Total Projected Budget from All Sources | N/A | \$7,304.56 |
| Total CDBG Program Funds Budgeted | N/A | \$7,304.56 |
| Program Funds Drawdown | \$7,304.56 | \$7,304.56 |
| Program Funds Obligated | \$0.00 | \$7,304.56 |
| Program Funds Expended | \$7,304.56 | \$7,304.56 |
| Okeechobee County | \$7,304.56 | \$7,304.56 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:

Okeechobee County

Activity Progress Narrative:

Administrative activities will be ending soon as grant is coming to a close.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03

Activity Title: PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$707,756.00 |
| Total CDBG Program Funds Budgeted | N/A | \$707,756.00 |
| Program Funds Drawdown | \$0.00 | \$1,215.90 |
| Program Funds Obligated | \$0.00 | \$807,756.00 |
| Program Funds Expended | \$0.00 | \$1,215.90 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of City's Civic Center damaged by hurricane.

Location Description:

Palm Beach County

Activity Progress Narrative:

Public Facilities & Improvements: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

(11b) Belle Glade: ROF: 3/5/09. Design Underway; Final Design completion expected on 11/30/10.
(#14) RBHA: DCA Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 4270 | 5000 | 0/0 | 8540/4270 | 10000/5000 | 85.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

04/23/2008

Projected End Date:

10/22/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,756,875.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,756,875.00 |
| Program Funds Drawdown | \$0.00 | \$165,333.18 |
| Program Funds Obligated | \$0.00 | \$2,870,875.00 |
| Program Funds Expended | \$0.00 | \$165,333.18 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood Drainage (storm drains and street improvements).

Location Description:

Palm Beach County

Activity Progress Narrative:

Infrastructure, Storm Drains: 25% of the beneficiary target has been accomplished as Greenacres project has been complete.

(#15) Westgate: ROF: 3/05/09. Contract Award @ 2/01/11 BCC Meeting. Davis-Bacon Change Order.

(#4a) Delray Beach: ROF: 2/26/09. Bidding @ Nov -Dec 2010. Construction @ Jan 2011 to June 2011. New Agreement Required. Permitting in process. Specs at HCD 11/06/10 for review.

(#13) Greenacres: Work in progress: Final Payment being processed at City. DBA Compliance Complete. Project Completed.

(#14) Riviera Beach HA: DCA Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/5862 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 4242 | 6070 | 0/0 | 8484/4242 | 12140/6070 | 69.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03J

Activity Title: PBCO 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

04/23/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

10/22/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$359,736.00 |
| Total CDBG Program Funds Budgeted | N/A | \$359,736.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$579,736.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Lift stations

Location Description:

Palm Beach County

Activity Progress Narrative:

Sewer Line Replacement: 0% of the beneficiary target has been accomplished, activity is not yet complete.

(#11a) Belle Glade: ROF: 3/05/09. WUD prepared bid docs for Lift Station #7 sent to DCA on 11/19/10. Specs plans to DCA on 11/19/10.

(#14) RBHA: DCA Approved Activity Deletion in Mod 4.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/680 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 14651 | 16894 | 0/0 | 29302/14651 | 33788/16894 | 86.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 08

Activity Title: PBCO 08

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

04/23/2008

Projected End Date:

10/22/2010

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$160,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$160,700.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$160,700.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Palm Beach County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation assistance.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#7b) We Help: No Relocation has been required to date. Agreement sent to Agency for signature. Agency did not sign. Agency requested budget changes.

(#9b)WPB-Coleman Park: No Relocation has been required to date. Agreement sent to City for Signature.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/32 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/32 | 0/32 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 12

Activity Title: PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$3,608,461.00

Total CDBG Program Funds Budgeted

N/A

\$3,608,461.00

Program Funds Drawdown

\$0.00

\$2,205.00

Program Funds Obligated

\$0.00

\$2,875,943.00

Program Funds Expended

\$0.00

\$2,205.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Replacement Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Replacement Housing: 0% of the beneficiary target has been accomplished, activity is not yet complete.

(#4b) DBHA: DCA approved Activity Deletion per Mod 4. The funds were reallocated to create the (BB)BGHA (\$442,482), (CC)BRHA (\$105,000), and (DD)BRHA (\$270,000).

(#8) Westgate/Neighborhood Renaissance: ROF: 3/5/09. New Agreement Required. Sub-recipient agreement ready for execution. Sub-recipient submitted house plans to HCD. Site Plan review/approval underway. Bid Documents preparation underway. Development approvals on schedule.

(#28) In the Pines: ROF: 6/18/10. Sub-recipient Agreement ready for execution. Plans/specifications 90% complete. Permitting underway March Sept 2011.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/70 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/70 | 0/70 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 14A

Activity Title: PBCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,477,152.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,477,152.00 |
| Program Funds Drawdown | \$0.00 | \$8,053.64 |
| Program Funds Obligated | \$0.00 | \$7,301,756.00 |
| Program Funds Expended | \$0.00 | \$8,053.64 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

Housing Rehab, Single Unit Residential: 0% of the beneficiary target has been accomplished, activity is not yet complete.

(#3) Delray: Agreement signed by the City, & being process for Received & File to BCC. Second agreement being processed for signature.

(#6)Townhouse Estate: ROF: 2/26/09. Sub-recipient capacity issues under review by HCD.

(#7a) We Help: Agreement sent to Agency for signature. Agency did not sign. Agency requested budget changes.

(#9a) WPB-Coleman Park: Agreement sent to City for Signature. City has not processed for signature.

(#10) WPBHA-Twin Lakes: ROF: 2/26/09. HCD awaiting bid specification from architect- Nov bid. New Agreement

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/287 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/287 | 0/287 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 14B

Activity Title: PBCO 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

10/22/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,900,266.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,900,266.00 |
| Program Funds Drawdown | \$0.00 | \$36,031.28 |
| Program Funds Obligated | \$0.00 | \$4,374,180.00 |
| Program Funds Expended | \$0.00 | \$36,031.28 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

Rehab/Multi Unit Residential: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

(#1) Boca Raton HA-Banyan: ROF: 3/5/09. Sub-recipient Agreement prepared & ready for execution. Construction Contract Awarded @ 10/27/10. Preconstruction conference to be scheduled. -NTP Issued @ 11/04/10 / to DCA 11/29/10. Construction Start @ 12/13/10. Davis-Bacon Payroll Monitoring Underway.

(#5) Pahokee HA: ROF: 2/26/09. Sub-recipient Agreement being prepared. Asbestos testing complete - Issues. Lead based paint testing complete - clean. HCD & PHA architect met to determine work plan for asbestos. Design underway for improvements. Final Asbestos Testing @ 1/04/11

(#19) PBCHA-SL: ROF: 3/08/10. PBCHA Contract Award- Schall: \$395,482.38 Balance \$23,352.62. New Sub-recipient Agreement being prepared. HCD approves contract award. PBCHA awarded contract @ 10/22/10. Notice to Proceed @ 10/22/10; to DCA. Construction Start @ 1/3/11.

(#20)-PBCHA-SC: ROF: 3/08/10. PBCHA Contract Award- Seminole: \$427,407.74 Balance \$48,034.26. New Sub-recipient Agreement being prepared. HCD approves contract award. PBCHA awarded contract @ 10/22/10. Notice to Proceed @ 10/22/10; to DCA. Construction Start @ 1/3/11.

(#12) WPBHA Colony Oaks: ROF: 2/26/09. HCD awaiting bid specification from architect- Nov bid. New Agreement Required.

(#21) PBCHA-MH: ROF: 4/09/10. Sub-recipient agreement ready for execution. Design underway &ndash 95% complete

(#22) WPBHA-RV: ROF: 4/09/10. New Sub-recipient agreement ready for execution. Design underway-80% complete.

(#23) PBCHA-SS: ROF: Sub-recipient agreement ready for execution. Design 90% complete

(#17) PBC: Activity Deleted. Funding allocation to BGHA-Okee (\$433,950) per DCA approval Mod 4.

(#24) BGHA-Okeechobee: ROF: 5/19/10. Asbestos Inspection authorized on11/24/10. Lead Based Paint Inspection completed - Issues. Design underway. Sub-recipient Agreement prepared.

(#25) BGHA-Osceola: ROF: 5/19/10. Asbestos Inspection authorized on11/24/10. Lead Based Paint Inspection completed on 11/9/10 @ 1968 (year built) units. Sub-recipient Agreement prepared. Design underway.

(#26) BRHA-Boca East: ROF: 5/19/10. Design underway. Asbestos Survey Complete @ 6/22-No Issues. LBP Inspection underway @ 11/9/10. Sub-recipient agreement ready for execution.

(#27) BRHA-Dixie: ROF: 5/19/10. Design underway. Asbestos Survey Complete @ 6/22-No Issues. LBP Inspection

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/327 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/327 | 0/327 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: PBCO 21A

Activity Title: PBCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/23/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

10/22/2011

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$597,623.00 |
| Total CDBG Program Funds Budgeted | N/A | \$597,623.00 |
| Program Funds Drawdown | \$0.00 | \$91,463.55 |
| Program Funds Obligated | \$0.00 | \$597,623.00 |
| Program Funds Expended | \$0.00 | \$91,463.55 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

Location Description:

Palm Beach County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCo PHA 14B

Activity Title: PBCo PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$749,958.00 |
| Total CDBG Program Funds Budgeted | N/A | \$749,958.00 |
| Program Funds Drawdown | \$0.00 | \$749,958.00 |
| Program Funds Obligated | \$0.00 | \$749,958.00 |
| Program Funds Expended | \$0.00 | \$749,958.00 |
| Palm Beach County PHA | \$0.00 | \$749,958.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County PHA

Activity Progress Narrative:

Activity is completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/238 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/238 | 0/238 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/238 | 0/238 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 21A

Activity Title: S PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/24/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/23/2010

Completed Activity Actual End Date:

Responsible Organization:

Sarasota PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$5,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,000.00 |
| Program Funds Drawdown | \$0.00 | \$5,000.00 |
| Program Funds Obligated | \$0.00 | \$5,000.00 |
| Program Funds Expended | \$0.00 | \$5,000.00 |
| Sarasota PHA | \$0.00 | \$5,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative activities associated with disaster recovery.

Location Description:

Sarasota Public Housing Authority

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 03I

Activity Title: StL Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

05/14/2008

Projected End Date:

05/13/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$874,576.27 |
| Total CDBG Program Funds Budgeted | N/A | \$874,576.27 |
| Program Funds Drawdown | \$0.00 | \$562,299.91 |
| Program Funds Obligated | \$0.00 | \$874,576.27 |
| Program Funds Expended | \$0.00 | \$562,299.91 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Flood and drainage improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Ravenswood is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/6320 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|------|------|-----|-----------|-----------|-------|
| # of Persons | 0 | 2018 | 3731 | 0/0 | 4036/2018 | 7462/3731 | 54.09 |
|--------------|---|------|------|-----|-----------|-----------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 03J

Activity Title: StL Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

05/14/2008

Projected End Date:

05/13/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$300,000.00 |
| Program Funds Drawdown | \$187,785.00 | \$187,785.00 |
| Program Funds Obligated | \$0.00 | \$300,000.00 |
| Program Funds Expended | \$187,785.00 | \$187,785.00 |
| St. Lucie County | \$187,785.00 | \$187,785.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Water and sewer improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Avenue Q will be completed by the deadline.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------|---|----|----|-----|-------|-------|--------|
| # of Persons | 0 | 20 | 20 | 0/0 | 40/20 | 40/20 | 100.00 |
|--------------|---|----|----|-----|-------|-------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 08

Activity Title: StL Co 08

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

05/14/2008

Projected End Date:

11/13/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$117,959.11 |
| Total CDBG Program Funds Budgeted | N/A | \$117,959.11 |
| Program Funds Drawdown | \$15,783.06 | \$93,065.26 |
| Program Funds Obligated | \$0.00 | \$117,959.11 |
| Program Funds Expended | \$15,783.06 | \$93,065.26 |
| St. Lucie County | \$15,783.06 | \$93,065.26 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Temporary relocation expenses will be disbursed as contracted throughout the remainder of the construction activities.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/16 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 14A

Activity Title: StL Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

05/14/2008

Projected End Date:

05/13/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,073,979.56 |
| Total CDBG Program Funds Budgeted | N/A | \$3,073,979.56 |
| Program Funds Drawdown | \$728,390.54 | \$2,990,197.45 |
| Program Funds Obligated | \$0.00 | \$3,073,979.56 |
| Program Funds Expended | \$728,390.54 | \$2,990,197.45 |
| St. Lucie County | \$728,390.54 | \$2,990,197.45 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Budget for all housing projects are under contract and will be completed by the new grant deadline unless there is an unforeseen circumstance that would delay the construction.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/25 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 5/25 | 5/25 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 21A

Activity Title: StL Co 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

05/14/2008

Projected End Date:

11/13/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$135,046.85 |
| Total CDBG Program Funds Budgeted | N/A | \$135,046.85 |
| Program Funds Drawdown | \$119.16 | \$134,936.83 |
| Program Funds Obligated | \$0.00 | \$135,046.85 |
| Program Funds Expended | \$119.16 | \$134,936.83 |
| St. Lucie County | \$119.16 | \$134,936.83 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

Location Description:

St. Lucie County

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: T PHA 14B

Activity Title: T PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Titusville PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$647,968.76 |
| Total CDBG Program Funds Budgeted | N/A | \$647,968.76 |
| Program Funds Drawdown | \$0.00 | \$647,968.76 |
| Program Funds Obligated | \$0.00 | \$647,968.76 |
| Program Funds Expended | \$0.00 | \$647,968.76 |
| Titusville PHA | \$0.00 | \$647,968.76 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Multi family housing rehab.

Location Description:

Titusville PHA

Activity Progress Narrative:

Activity is final closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 191 | 191/191 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 299 | 17 | 316 | 299/0 | 17/191 | 316/191 | 100.00 |
| # Renter Households | 299 | 17 | 316 | 299/0 | 17/191 | 316/191 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/30/2008

Projected End Date:

06/29/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

06/29/2010

National Objective:

N/A

Responsible Organization:

Titusville PHA

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|------------|
| Total Projected Budget from All Sources | N/A | \$3,136.24 |
| Total CDBG Program Funds Budgeted | N/A | \$3,136.24 |
| Program Funds Drawdown | \$0.00 | \$3,136.24 |
| Program Funds Obligated | \$0.00 | \$3,136.24 |
| Program Funds Expended | \$3,136.24 | \$3,136.24 |
| Titusville PHA | \$3,136.24 | \$3,136.24 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the Titusville PHA disaster grant.

Location Description:

Titusville PHA

Activity Progress Narrative:

Activity is final closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 14B

Activity Title: WPB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/27/2010

Completed Activity Actual End Date:

Responsible Organization:

West Palm Beach PHA

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$671,945.91 |
| Total CDBG Program Funds Budgeted | N/A | \$671,945.91 |
| Program Funds Drawdown | \$45,225.00 | \$671,945.91 |
| Program Funds Obligated | (\$13,834.09) | \$671,945.91 |
| Program Funds Expended | \$45,225.00 | \$671,945.91 |
| West Palm Beach PHA | \$45,225.00 | \$671,945.91 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab of multi family housing units.

Location Description:

West Palm Beach PHA

Activity Progress Narrative:

Activity is completed and grant is under review.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 97/0 | 0/40 | 97/40 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 97/0 | 0/40 | 97/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 21A

Activity Title: WPB PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/27/2008

Projected End Date:

09/27/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------|-------------|
| Total Projected Budget from All Sources | N/A | \$21,785.00 |
| Total CDBG Program Funds Budgeted | N/A | \$21,785.00 |
| Program Funds Drawdown | \$593.91 | \$21,785.00 |
| Program Funds Obligated | \$0.00 | \$21,785.00 |
| Program Funds Expended | \$593.91 | \$21,785.00 |
| West Palm Beach Public Housing Authority | \$593.91 | \$21,785.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Administrative activities will continue as normal until the grant is closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 21B

Activity Title: WPB PHA 21B

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/27/2008

Projected End Date:

09/27/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$54,269.09 |
| Total CDBG Program Funds Budgeted | N/A | \$54,269.09 |
| Program Funds Drawdown | \$14,489.09 | \$54,269.09 |
| Program Funds Obligated | \$15,512.55 | \$55,292.55 |
| Program Funds Expended | \$14,489.09 | \$54,269.09 |
| West Palm Beach Public Housing Authority | \$14,489.09 | \$54,269.09 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Engineering funds associated with the West Palm Beach PHA disaster grant. (housing rehab and replacement)

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Activity is completed and grant is under review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
