

**Grantee: State of Florida**

**Grant: B-06-DG-12-0002**

**January 1, 2012 thru March 31, 2012 Performance Report**

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**Grant Number:**

B-06-DG-12-0002

**Obligation Date:**

01/21/2007

**Award Date:**

01/21/2007

**Grantee Name:**

State of Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$100,066,518.00

**Grant Status:**

Active

**QPR Contact:**

Natosha Henry

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$100,066,518.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

### Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;



**Recovery Needs:**

severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida’s Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry’s recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state’s insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants up to \$5,000

**Recovery Needs:**

to encourage single-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state’s administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,019,505.77
<b>Total Budget</b>	\$464,843.34	\$100,019,505.77
<b>Total Obligated</b>	\$467,410.78	\$99,555,828.18
<b>Total Funds Drawdown</b>	\$4,557,122.36	\$57,431,786.55
<b>Program Funds Drawdown</b>	\$4,557,122.36	\$57,431,786.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,563,322.33	\$57,437,986.52
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		92.90%
Overall Benefit Percentage (Actual)		92.20%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$2,101,777.40
Limit on State Admin	\$5,003,325.90	\$1,844,458.31

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Staff continue to have frequent contact with local governments that have open grants. Staff continue to provide technical assistance, especially to the local governments having the largest projects and the greatest risk. Over all, projects seem to be moving forward.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$169,082.87	\$4,728,469.84	\$1,844,458.31
101, Method of Distribution Housing	\$3,318,813.18	\$78,963,465.36	\$45,608,949.80
102, Method of Distribution Non-Housing	\$1,069,226.31	\$16,258,522.02	\$9,978,378.44



## Activities

**Grantee Activity Number:** AA 21A

**Activity Title:** AA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

04/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2012**

N/A

**To Date**

\$2,001,330.36

**Total Budget**

\$701,330.36

\$2,001,330.36

**Total Obligated**

\$701,330.36

\$2,001,330.36

**Total Funds Drawdown**

\$29,374.79

\$29,374.79

**Program Funds Drawdown**

\$29,374.79

\$29,374.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$29,374.79

\$29,374.79

State of Florida

\$29,374.79

\$29,374.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administrative funds.

**Location Description:**

State of Florida

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: BC 12**

**Activity Title: BC 12**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$579,585.55
<b>Total Budget</b>	\$0.00	\$579,585.55
<b>Total Obligated</b>	\$0.00	\$579,585.55
<b>Total Funds Drawdown</b>	\$0.00	\$579,585.55
<b>Program Funds Drawdown</b>	\$0.00	\$579,585.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$579,585.55
Brevard County	\$0.00	\$579,585.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Brevard County - Mims - 1 home, Merritt Island - 1 home, Cocoa - 4 homes.

**Activity Progress Narrative:**

Project has been completed.

NOTE TO DEO STAFF - NEED RACE AND ETHNICITY DATA, ENTER FINAL ACCOMPLISHMENTS AND THEN ENTER COMPLETION DATE.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/6
<b># of Singlefamily Units</b>	6	6/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/6	0/0	6/6	100.00
# Owner Households	6	0	6	6/6	0/0	6/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BC 21A

**Activity Title:** BC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

03/31/2012

**Responsible Organization:**

Brevard County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,682.00
<b>Total Budget</b>	\$0.00	\$20,682.00
<b>Total Obligated</b>	\$0.00	\$20,682.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,682.00
Brevard County	\$0.00	\$20,682.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

**Location Description:**

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**

Activity has been completed. There will be no further reporting on activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Bw Co 03

**Activity Title:** Bw Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,540.00
<b>Total Budget</b>	\$0.00	\$103,540.00
<b>Total Obligated</b>	\$0.00	\$103,540.00
<b>Total Funds Drawdown</b>	\$37,992.00	\$48,532.00
<b>Program Funds Drawdown</b>	\$37,992.00	\$48,532.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,992.00	\$48,532.00
Broward County	\$37,992.00	\$48,532.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public Facilities

5/10/2012 Updated LMI proposed beneficiaries. Total beneficiaries is 2728, LMI 2008.

Activity is taking place in North Lauderdale - Impact windows for Hampton Hines Park, Scrolling Marquee for City Hall emergencies, and generator for teen center.

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#14 North Lauderdale: 100% completed.

>SA#15 North Lauderdale: 100% Completed. Procurement approved by DCA, contract with DCA subsequently expired. Project approved October 27, 2011, City notified and ready to proceed with the project and to initiate the work. Project completed pending lien releases.

>SA#16 North Lauderdale: 100% completed.

NOTE TO DEO STAFF - DESCRIPTION IN ACTION PLAN DOES NOT SPECIFY WHAT TYPE OF FACILITIES ARE BEING ADDRESSED. WE NEED THE NAME OF THE PUBLIC FACILITIES OR TYPE OF IMPROVEMENTS.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/3



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03E

**Activity Title:** Bw Co 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$740,750.20
<b>Total Budget</b>	\$0.00	\$740,750.20
<b>Total Obligated</b>	\$0.00	\$740,750.20
<b>Total Funds Drawdown</b>	\$0.00	\$40,580.34
<b>Program Funds Drawdown</b>	\$0.00	\$40,580.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,580.34
Broward County	\$0.00	\$40,580.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Recreation/Neighborhood Center and Senior Center

**Location Description:**

Broward County - SA#7 Lauderdale Lakes, SA#22 Plantation

**Activity Progress Narrative:**

SA#7 Lauderdale Lakes: County will be administering for the City. The County will not be reinstating the Standard Subrecipient Agreement. Discussed in detail with DEO staff at TA visit. The City has amended to completion date for May 31, 2012 and are awaiting approval. The project was started in Feb 18 2012 with the demolition of the canopy , pavers,and relocation of trees . The permit for this construction was delayed due to comments from the Building Department which were not corrected until 3.23.2012. The contractor was not able to continue work until the permit was approved and now he is waiting the approval of change order before he can continue with the project. Some change order are related to errors and omissions in the plans and process during the bidding process , other change orders are related to existing conditions found in the field once the construction started. To this date the contractor has invoiced \$17,600 and the architect/ Engineer \$ 67,700.00  
SA#22 Plantation: 100% completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Bw Co 03I

**Activity Title:** Bw Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,399,081.01
<b>Total Budget</b>	\$30,000.00	\$1,399,081.01
<b>Total Obligated</b>	\$30,000.00	\$1,399,081.01
<b>Total Funds Drawdown</b>	\$0.00	\$1,198,081.11
<b>Program Funds Drawdown</b>	\$0.00	\$1,198,081.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,198,081.11
Broward County	\$0.00	\$1,198,081.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage

**Location Description:**

Broward County

**Activity Progress Narrative:**

Project is nearing completion.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	3650/3650



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03J

**Activity Title:** Bw Co 03J

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,250.61
<b>Total Budget</b>	\$0.00	\$487,250.61
<b>Total Obligated</b>	\$0.00	\$487,250.61
<b>Total Funds Drawdown</b>	\$0.00	\$260,988.90
<b>Program Funds Drawdown</b>	\$0.00	\$260,988.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$260,988.90
Broward County	\$0.00	\$260,988.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Generators for sewer lift stations  
Coral Springs - 1 generator / Plantation - 3 generators.

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#2 Coral Springs: 100% completed.  
>SA#22 Planatation: 100% completed.  
NOTE TO DEO STAFF - ACTION PLAN DESCRIPTION SAYS SEWER LINES, BUT BENEFIT MEASURE HAS NUMBER OF PUBLIC FACILITIES (2). IF IT IS WATER AND SEWER LINES, WE NEED TO ENTER LINEAR FEET AND REMOVE THE PUBLIC FACILITIES.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Bw Co 03K

**Activity Title:** Bw Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$571,460.00
<b>Total Budget</b>	\$0.00	\$571,460.00
<b>Total Obligated</b>	\$0.00	\$571,460.00
<b>Total Funds Drawdown</b>	\$0.00	\$171,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$171,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,000.00
Broward County	\$0.00	\$171,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements.

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#6 Lauderdale Lakes: County will be administering for the City. The County will not be reinstating the Standard Subrecipient Agreement. Discussed in detail with DEO staff at TA visit. The City has amended to completion date for May 31, 2012 and are awaiting approval. Project is underway. A contract was signed with Horsepower Electric in the amount of \$469,658. The Mast arm have been ordered from a supplier. No invoice have been received from the contractor.

SA#17 North Lauderdale: Procurement approved by DCA, however this was put on hold pending our monitoring response, the City is waiting approval. On March 2, 2012 the 4th Amendment was received from the County for the extension through March 31, 2012.

SA#20 Pembroke Park: 100% completed. Beneficiaries for this project are reported under Activity 03I, Flood & Drainage. NOTE TO DEO STAFF - WE NEED TO KNOW FOR SURE WHAT TYPE OF IMPROVEMENTS ARE BEING MADE - SHOULD WE MEASURE LINEAR FEET OF STREET PAVING, NUMBER OF MAST ARMS, ETC. ACTION PLAN SHOULD REFLECT THE CORRECT PROPOSED MEASURE.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Bw Co 14A

**Activity Title:** Bw Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/16/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,717,858.18
<b>Total Budget</b>	\$0.00	\$12,717,858.18
<b>Total Obligated</b>	\$0.00	\$12,717,858.18
<b>Total Funds Drawdown</b>	\$265,907.31	\$5,104,685.89
<b>Program Funds Drawdown</b>	\$265,907.31	\$5,104,685.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$196,043.64	\$5,104,685.89
Broward County	\$196,043.64	\$5,104,685.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderhill SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

**Activity Progress Narrative:**

SA#1 Coconut Creek: 15 homes 100% completed.  
>SA#3 Coral Springs: 9 completed units all of which have been reviewed, approved and paid by the County. No more files have been submitted.  
>SA#4 Deerfield Beach: The County and DEO agreed to pay the all City files reducing some of clients amounts by duplication of benefits. The City has invoice County for reimbursement of funds. SA#5 Hollywood SA#5: Project deleted, reallocated funds to SA#BC-CW-31, Countywide Activity (RFP)SA#8 Lauderdale Lakes: Per DEO visit February 7, 2012 the City will be denied repayment on a total 9 files after several meetings with the State and City determination for payment of those 9 files are still in question.  
>SA#9 Lauderhill: 73 units reported completed, 72 files and requests for payment submitted. County's review found serious procurement issues. City submitted another 40 files in September. County's review again found serious procurement issues. County met with city personnel again to discuss situation. Per DEO visit on February 7, 2012 the County and State have agreed to deny payment of 51 client files due to procurement change order and duplication of benefit issues. The County have requested the City to request final payment for 22 client files. There were several emails sent requesting payment for the 22 remaining files. SA#12 Margate: Letter to City Manager sent 8/19/11 with notice that outstanding files must be remedied by 11/16/11 deadline; County met with Acting City Manager to discuss problems with files; 30-day reminder letter sent



10/16/11. All files have been remedied and reimbursed, 100% complete. SA#13 Miramar: Six home repair projects, four underway, one project completed, one awaiting final inspection. The City will spend remaining funds on doors, windows, roofs only, and will proceed to obligate the balance of funds for Mitigation. SA#18 North Lauderdale: Letter to City Manager sent 8/19/11 notifying city of 11/16/11 deadline to remedy files; 30-day reminder letter sent 10/16/11. City has remedied all files except two, to be discussed with DEO. The County and State have agreed to pay the outstanding files minus duplication of benefits concerns. Two files remain unpaid due to City and County reimbursement discrepancies. SA#21 Pembroke Pines: Procurement still waiting on DCA approval. Project ready to begin once approved.  
 >SA#23 Pompano: Letter to City Manager sent 8/19/11 informing them of 11/16/11 deadline to submit missing documentation. County met with city personnel 9/16/11 during which city submitted most of the documentation required. All files now paid except one. County continues to provide assistance and work with City to finalize final file. A 30-day reminder letter about the November deadline sent 10/16/11. The County and State have agreed to pay all City files.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	262/396
# of Singlefamily Units	0	262/396

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	262/396	262/396	100.00
# Owner Households	0	0	0	0/0	262/396	262/396	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bw Co 14B

**Activity Title:** Bw Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,763,722.42
<b>Total Budget</b>	\$0.00	\$4,763,722.42
<b>Total Obligated</b>	\$0.00	\$4,763,722.42
<b>Total Funds Drawdown</b>	\$0.00	\$556,947.61
<b>Program Funds Drawdown</b>	\$0.00	\$556,947.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,863.67	\$556,947.61
Broward County	\$69,863.67	\$556,947.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

**Activity Progress Narrative:**

SA#BC31 Countywide MF (BC Housing Authority): Finalized agreements with service providers advertising program. Project has begun. Initial intake of 33 income eligible applications; awaiting 3rd party verifications. 10 additional initial screenings completed for next round of intake; over 100 inquiries eliminated from the master list: voluntarily opted out, Income disqualification and advised that the funding would not last to that far on the intake list.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	57/153
<b># of Multifamily Units</b>	0	57/153



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	57/0	0/0	57/153	100.00
# Renter Households	0	0	0	57/0	0/0	57/153	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Bw Co 21A

**Activity Title:** Bw Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$654,727.84
<b>Total Budget</b>	\$0.00	\$654,727.84
<b>Total Obligated</b>	\$0.00	\$654,727.84
<b>Total Funds Drawdown</b>	\$20,277.37	\$269,090.82
<b>Program Funds Drawdown</b>	\$20,277.37	\$269,090.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,277.37	\$269,090.82
Broward County	\$20,277.37	\$269,090.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

**Location Description:**

Broward County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCO 08

**Activity Title:** CCO 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,320.63
<b>Total Budget</b>	\$0.00	\$25,320.63
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,080.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,080.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,080.00	\$7,080.00
Collier County	\$7,080.00	\$7,080.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Collier County-Temp Relocation

**Location Description:**

Collier County

**Activity Progress Narrative:**

NOTE TO DEO STAFF - NEED TO DETERMINE WHETHER OR NOT THE PROJECT HAS BEEN COMPLETED. RACE AND ETHNICITY DATA IS NEED IN ORDER TO REPORT ON BENEFICIARIES.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCO 14A

**Activity Title:** CCO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,577,264.67
<b>Total Budget</b>	(\$291,511.01)	\$1,577,264.67
<b>Total Obligated</b>	(\$291,511.01)	\$1,212,466.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,205,386.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,205,386.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,212,466.83
Collier County	\$0.00	\$1,212,466.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family houses.

**Location Description:**

Collier County - SA03 Countywide Housing

**Activity Progress Narrative:**

Activity has been completed.

NOTE TO DEO STAFF - WE NEED TO DETERMINE HOW MUCH HAS BEEN EXPENDED FROM PROGRAM FUNDS. IF COMPLETED, NEED TO VERIFY NUMBER OF ACCOMPLISHMENTS AND MUST HAVE RACE AND ETHNICITY DATA BEFORE WE CAN ENTER COMPLETION DATE AND CHANGE STATUS.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	30/50
<b># of Singlefamily Units</b>	0	30/50



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	30/50	30/50	100.00
# Owner Households	0	0	0	0/0	30/50	30/50	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCO 21A

**Activity Title:** CCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,440.94
<b>Total Budget</b>	(\$514.47)	\$84,440.94
<b>Total Obligated</b>	\$0.00	\$84,440.94
<b>Total Funds Drawdown</b>	\$0.00	\$83,926.47
<b>Program Funds Drawdown</b>	\$0.00	\$83,926.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,926.47
Collier County	\$0.00	\$83,926.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

**Location Description:**

Collier County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Ft L PHA 21A

**Activity Title:** Ft L PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

07/23/2008

**Projected End Date:**

07/22/2010

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Fort Lauderdale PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,000.00
Fort Lauderdale PHA	\$0.00	\$20,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

**Location Description:**

Fort Lauderdale PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Ft P PHA 14B

**Activity Title:** Ft P PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Pierce PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$724,915.63
<b>Total Budget</b>	\$28,961.74	\$724,915.63
<b>Total Obligated</b>	\$28,961.74	\$724,915.63
<b>Total Funds Drawdown</b>	\$0.00	\$695,953.89
<b>Program Funds Drawdown</b>	\$0.00	\$695,953.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$695,953.89
Fort Pierce PHA	\$0.00	\$695,953.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units: doors and windows project for storm hardening.

**Location Description:**

Fort Pierce PHA

**Activity Progress Narrative:**

Project has been completed.

NOTE TO DEO - WE NEED RACE AND ETHNICITY INFORMATION AS WELL AS ACCOMPLISHMENTS. THIS INFORMATION IS PROBABLY ON THE CLOSEOUT THAT WAS RECENTLY RECEIVED. NEED TO DETERMINE IF THE REMAINDER OF THE FUNDS WILL BE EXPENDED. IF NOT, NEED TO REDUCE OBLIGATION AND BUDGET IN THE ACTION PLAN. THEN, WE CAN CLOSE OUT THE ACTIVITY.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	206/206
<b># of Multifamily Units</b>	0	206/206



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	205	0	205	206/206	0/0	206/206	100.00
# Renter Households	205	0	205	206/206	0/0	206/206	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** GC 21A

**Activity Title:** GC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

04/14/2010

**Completed Activity Actual End Date:**

04/23/2010

**Responsible Organization:**

Glades County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100.82
<b>Total Budget</b>	\$0.00	\$1,100.82
<b>Total Obligated</b>	\$0.00	\$1,100.82
<b>Total Funds Drawdown</b>	\$0.00	\$1,100.82
<b>Program Funds Drawdown</b>	\$0.00	\$1,100.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,100.82
Glades County	\$0.00	\$1,100.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities associated with disaster recovery from hurricanes.

**Location Description:**

Glades County

**Activity Progress Narrative:**

Activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HC 21A

**Activity Title:** HC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

01/31/2011

**Responsible Organization:**

Hendry County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$335.70
<b>Total Budget</b>	\$0.00	\$335.70
<b>Total Obligated</b>	\$0.00	\$335.70
<b>Total Funds Drawdown</b>	\$0.00	\$335.70
<b>Program Funds Drawdown</b>	\$0.00	\$335.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$335.70
Hendry County	\$0.00	\$335.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

**Location Description:**

Hendry County

**Activity Progress Narrative:**

Activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** HW PHA 21A

**Activity Title:** HW PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

10/14/2009

**Responsible Organization:**

Hollywood PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$956.87
<b>Total Budget</b>	\$0.00	\$956.87
<b>Total Obligated</b>	\$0.00	\$956.87
<b>Total Funds Drawdown</b>	\$0.00	\$956.87
<b>Program Funds Drawdown</b>	\$0.00	\$956.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$956.87
Hollywood PHA	\$0.00	\$956.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Hollywood PHA disaster grant.

**Location Description:**

Hollywood PHA

**Activity Progress Narrative:**

This activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** IR Co 21A

**Activity Title:** IR Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

12/26/2010

**Completed Activity Actual End Date:**

02/17/2011

**Responsible Organization:**

Indian River County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,414.36
<b>Total Budget</b>	\$0.00	\$5,414.36
<b>Total Obligated</b>	\$0.00	\$5,414.36
<b>Total Funds Drawdown</b>	\$0.00	\$5,414.36
<b>Program Funds Drawdown</b>	\$0.00	\$5,414.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,414.36
Indian River County	\$0.00	\$5,414.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Indian River County disaster grant.

**Location Description:**

Indian River County

**Activity Progress Narrative:**

Activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** KW 03

**Activity Title:** KW 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$641,645.05
<b>Total Budget</b>	\$0.00	\$641,645.05
<b>Total Obligated</b>	\$0.00	\$641,645.05
<b>Total Funds Drawdown</b>	\$7,775.30	\$641,645.05
<b>Program Funds Drawdown</b>	\$7,775.30	\$641,645.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,820.28	\$641,645.00
Key West	\$59,820.28	\$641,645.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab or replacement of public facilities - transitional housing for homeless citizens who are transitioning into permanent employment - halfway house.

**Location Description:**

Key West - Florida Keys Outreach Coalition

**Activity Progress Narrative:**

This activity has been completed.

NOTE TO DEO/HUD - HOMELESS PERSONS ARE ALWAYS LOW INCOME - SO WE SHOULD CHANGE THE PROPOSED BENEFICIARY MEASURE IN THE ACTION PLAN AND REPORT NUMBER OF LMI PERSONS IN THE QPR. ONCE THIS IS DONE, WE CAN CONSIDERED COMPLETED.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	16/16



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW 14A

**Activity Title:** KW 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$511,311.00
<b>Total Budget</b>	\$0.00	\$511,311.00
<b>Total Obligated</b>	\$0.00	\$511,311.00
<b>Total Funds Drawdown</b>	\$25,897.13	\$511,311.00
<b>Program Funds Drawdown</b>	\$25,897.13	\$511,311.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,897.13	\$511,311.00
Key West	\$25,897.13	\$511,311.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activities associated with single family housing rehab.

**Location Description:**

Key West

**Activity Progress Narrative:**

Single-Family Projects complete.

NOTE TO DEO - MUST HAVE RACE AND ETHNICITY DATA BEFORE WE CAN COMPLETE THE BENEFICIARY AND ACCOMPLISHMENT DATA. ONCE THIS IS DONE, WE CAN ENTER COMPLETION DATE.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/6
<b># of Singlefamily Units</b>	0	5/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/6	5/6	100.00
# Owner Households	0	0	0	0/0	5/6	5/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW 14B

**Activity Title:** KW 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,568,882.95
<b>Total Budget</b>	\$0.00	\$9,568,882.95
<b>Total Obligated</b>	\$0.00	\$9,568,882.95
<b>Total Funds Drawdown</b>	\$155,261.84	\$9,568,882.95
<b>Program Funds Drawdown</b>	\$155,261.84	\$9,568,882.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$129,356.81	\$9,568,882.95
Key West	\$129,356.81	\$9,568,882.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multi family housing rehab or replacement.

**Location Description:**

Key West

**Activity Progress Narrative:**

Multi-Family Projects complete. Grant close-out underway.

NOTE TO DEO STAFF - WE NEED RACE AND ETHNICITY DATA AND FINAL ACCOMPLISHMENTS AND BENEFICIARIES. ONCE WE ENTER THAT DATA, WE CAN ENTER COMPLETION DATE.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	105/105
<b># of Multifamily Units</b>	0	105/105



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/105	0/0	0/105	0
# Renter Households	0	0	0	0/105	0/0	0/105	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KW 21A

**Activity Title:** KW 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/28/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$337,883.00
<b>Total Budget</b>	\$0.00	\$337,883.00
<b>Total Obligated</b>	\$0.00	\$337,883.00
<b>Total Funds Drawdown</b>	\$91,228.68	\$337,883.00
<b>Program Funds Drawdown</b>	\$91,228.68	\$337,883.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,658.68	\$337,883.00
Key West	\$55,658.68	\$337,883.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

**Location Description:**

Key West

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW 21B

**Activity Title:** KW 21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

05/28/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,050.00
<b>Total Budget</b>	\$0.00	\$203,050.00
<b>Total Obligated</b>	\$0.00	\$203,050.00
<b>Total Funds Drawdown</b>	\$15,900.00	\$203,050.00
<b>Program Funds Drawdown</b>	\$15,900.00	\$203,050.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,330.00	\$203,050.00
Key West	\$25,330.00	\$203,050.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

**Location Description:**

Key West

**Activity Progress Narrative:**

The engineering is complete. No further reporting will take place.

NOTE TO DEO STAFF - ALL VOUCHERS ASSOCIATED WITH THIS ACTIVITY SHOULD BE MOVED TO HOUSING REHAB.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW PHA 14B

**Activity Title:** KW PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/25/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$727,500.00
<b>Total Budget</b>	\$0.00	\$727,500.00
<b>Total Obligated</b>	\$0.00	\$727,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$727,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$727,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$727,500.00
Key West PHA	\$0.00	\$727,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Key West PHA: Senior Citizens Plaza Multi-Family Project

**Activity Progress Narrative:**

This activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		20/20	
<b># of Multifamily Units</b>	0		20/20	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	20	0	20	40/20	0/0	40/20	100.00
# Renter Households	20	0	20	40/20	0/0	40/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** KW PHA 21A

**Activity Title:** KW PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/26/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/25/2010

**Completed Activity Actual End Date:**

02/08/2010

**Responsible Organization:**

Key West PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,500.00
<b>Total Budget</b>	\$0.00	\$22,500.00
<b>Total Obligated</b>	\$0.00	\$22,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,500.00
Key West PHA	\$0.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Key West PHA disaster grant.

**Location Description:**

Key West PHA

**Activity Progress Narrative:**

This activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** L PHA 08

**Activity Title:** L PHA 08

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lakeland PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,164.00
<b>Total Budget</b>	\$0.00	\$25,164.00
<b>Total Obligated</b>	\$0.00	\$25,164.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,193.32
<b>Program Funds Drawdown</b>	\$0.00	\$1,193.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,193.32
Lakeland PHA	\$0.00	\$1,193.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

Lakeland PHA

**Activity Progress Narrative:**

Clients are being served as identified.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		37/56	
<b># of Multifamily Units</b>	0		37/56	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/56	0/56	0
# Renter Households	0	0	0	0/0	0/56	0/56	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** L PHA 14B

**Activity Title:** L PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lakeland PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$606,320.09
<b>Total Budget</b>	\$0.00	\$606,320.09
<b>Total Obligated</b>	\$0.00	\$644,234.00
<b>Total Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$533,487.24
Lakeland PHA	\$0.00	\$533,487.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Lakeland PHA

**Activity Progress Narrative:**

NOTE TO DEO STAFF - HAS THIS ACTIVITY BEEN COMPLETED? IF SO, WE NEED TO REDUCE THE OBLIGATION AND BUDGET IN THE ACTION PLAN. NEED RACE AND ETHNICITY DATA AS WELL AS ACCOMPLISHMENTS BEFORE WE CAN CLOSE IT OUT.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	38/38
<b># of Multifamily Units</b>	38	38/38



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/38	0/0	0/38	0
# Renter Households	0	0	0	0/38	0/0	0/38	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LC 21A

**Activity Title:** LC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/22/2010

**Completed Activity Actual End Date:**

02/01/2011

**Responsible Organization:**

Lee County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,913.59
<b>Total Budget</b>	\$0.00	\$9,913.59
<b>Total Obligated</b>	\$0.00	\$9,913.59
<b>Total Funds Drawdown</b>	\$0.00	\$9,913.59
<b>Program Funds Drawdown</b>	\$0.00	\$9,913.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,913.59
Lee County	\$0.00	\$9,913.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

**Location Description:**

Lee County

**Activity Progress Narrative:**

This activity has been completed. No further reporting will take place.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** M B PHA 14B

**Activity Title:** M B PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

08/21/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Beach PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$450,000.00
<b>Total Funds Drawdown</b>	\$175,819.00	\$175,819.00
<b>Program Funds Drawdown</b>	\$175,819.00	\$175,819.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175,819.00	\$175,819.00
Miami Beach PHA	\$175,819.00	\$175,819.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

**Location Description:**

Miami Beach PHA - 211 Collins Avenue  
>Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.  
>Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

**Activity Progress Narrative:**

Rehab is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** M Co 08

**Activity Title:** M Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$30,000.00	\$30,000.00
<b>Program Funds Drawdown</b>	\$30,000.00	\$30,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,000.00	\$30,000.00
Martin County	\$30,000.00	\$30,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation payments and assistance for persons who received storm damage.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Activity has been completed.

NOTE TO DEO STAFF - NEED TO BE SURE THAT ALL BENEFICIARY DATA HAS BEEN ENTERED. IF IT HAS, CHANGE STATUS TO COMPLETED AND INDICATE DATE OF COMPLETION.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	1	0	1	1/12	0/0	1/12	100.00
# Owner Households	1	0	1	1/12	0/0	1/12	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** M Co 14A

**Activity Title:** M Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

02/13/2012

**Responsible Organization:**

Martin County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,007,137.96
<b>Total Budget</b>	\$0.00	\$1,007,137.96
<b>Total Obligated</b>	\$0.00	\$978,415.10
<b>Total Funds Drawdown</b>	\$46,753.27	\$978,415.10
<b>Program Funds Drawdown</b>	\$46,753.27	\$978,415.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,753.27	\$978,415.10
Martin County	\$46,753.27	\$978,415.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units.

**Location Description:**

Martin County - countywide

**Activity Progress Narrative:**

Beneficiary data has been entered. Activity is completed and closeout package has been received.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	20	23/3
<b># of Singlefamily Units</b>	20	23/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	9	20	11/0	12/3	23/3	100.00
# Owner Households	11	9	20	11/0	12/3	23/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** M Co 14B

**Activity Title:** M Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

03/31/2012

**Responsible Organization:**

Martin County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,879.98
<b>Total Budget</b>	\$0.00	\$133,879.98
<b>Total Obligated</b>	\$0.00	\$133,879.98
<b>Total Funds Drawdown</b>	\$879.98	\$133,879.98
<b>Program Funds Drawdown</b>	\$879.98	\$133,879.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,000.00
Martin County	\$0.00	\$133,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds associated with multi family housing rehab.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Beneficiary data has been entered. Activity is completed and closeout has been submitted. No further reporting will occur.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	77		77/150	
<b># of Multifamily Units</b>	77		77/150	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	65	12	77	65/150	12/0	77/150	100.00
# Renter Households	65	12	77	65/150	12/0	77/150	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** M Co 21A

**Activity Title:** M Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

03/31/2012

**Responsible Organization:**

Martin County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,984.71
<b>Total Budget</b>	\$0.00	\$35,984.71
<b>Total Obligated</b>	\$0.00	\$35,984.71
<b>Total Funds Drawdown</b>	\$3,590.88	\$35,984.71
<b>Program Funds Drawdown</b>	\$3,590.88	\$35,984.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,590.88	\$35,984.71
Martin County	\$3,590.88	\$35,984.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Martin County disaster grant.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 03I

**Activity Title:** M-D Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,625,947.75
<b>Total Budget</b>	\$0.00	\$6,625,947.75
<b>Total Obligated</b>	\$0.00	\$6,625,947.75
<b>Total Funds Drawdown</b>	\$605,556.19	\$4,191,671.69
<b>Program Funds Drawdown</b>	\$605,556.19	\$4,191,671.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$605,556.19	\$4,191,671.69
Miami Dade County	\$605,556.19	\$4,191,671.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City of Miami Beach (Infrastructure/Flood & Drainage)  
City of Florida City (Infrastructure/Flood & Drainage)  
City of Miami Gardens (Infrastructure/Flood & Drainage)  
City of Homestead (Infrastructure/Flood & Drainage)

**Location Description:**

Miami-Dade County:  
>City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

**Activity Progress Narrative:**

The City of Homestead has continues construction on the infrastructure drainage project. PHCD submitted Modification #4 requesting reallocation of \$1,015,000 from the single-family rehab. project to the infrastructure drainage project. PHCD awaits DEO's approval of Modification #4. The City of Florida City continues work on the retention pond.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	4500/35185



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 08

**Activity Title:** M-D Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami Dade County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ten hurricane victim families will be assisted with relocation funds. Their homes are being rehabed under 14A activities for the City of Homestead.

**Location Description:**

Miami Dade County - City of Homestead

**Activity Progress Narrative:**

There is no activity on this project at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>





**Grantee Activity Number:** M-D Co 12

**Activity Title:** M-D Co 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$573.25
<b>Total Budget</b>	\$0.00	\$573.25
<b>Total Obligated</b>	\$0.00	\$573.25
<b>Total Funds Drawdown</b>	\$0.00	\$573.25
<b>Program Funds Drawdown</b>	\$0.00	\$573.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$573.25
Miami Dade County	\$0.00	\$573.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of replacement housing.

**Location Description:**

Miami Dade County - City of Miami Gardens

**Activity Progress Narrative:**

NOTE TO DEO STAFF - THIS ACTIVITY IS FOR CONSTRUCTION OF REPLACEMENT HOUSING, BUT THE BUDGET DOES NOT SUPPORT THE ACCOMPLISHMENT. WERE THE FUNDS DRAWN FOR THE ACTIVITY WITH NO ACCOMPLISHMENT RESULTING? IF SO, WE NEED TO MODIFY ACTION PLAN AND QPR AND EXPLAIN WHAT HAS HAPPENED.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** M-D Co 14A

**Activity Title:** M-D Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,116,252.00
<b>Total Budget</b>	\$0.00	\$6,116,252.00
<b>Total Obligated</b>	\$0.00	\$6,116,252.00
<b>Total Funds Drawdown</b>	\$515,580.33	\$5,448,990.48
<b>Program Funds Drawdown</b>	\$515,580.33	\$5,448,990.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$515,580.33	\$5,448,990.48
Miami Dade County	\$515,580.33	\$5,448,990.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units

**Location Description:**

- Miami-Dade County:
- >Habitat For Humanity - Miami
- >D&K Island Phase II - Habitat For Humanity - Miami
- >Miami Jewish Health Systems - Habitat For Humanity - Miami
- >Miami-Dade Community Action Agency (CAA)
- >City of North Miami
- >City of Miami Gardens
- >City of Homestead

**Activity Progress Narrative:**

During March 2012, agencies continue to work towards completing and closing out their projects. Additionally PHCD submitted Modification # 4 for DEO approval.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	162/256



# of Singlefamily Units

0

162/256

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	162/256	162/256	100.00
# Owner Households	0	0	0	0/0	162/256	162/256	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 14B

**Activity Title:** M-D Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,387,533.00
<b>Total Budget</b>	\$0.00	\$11,387,533.00
<b>Total Obligated</b>	\$0.00	\$11,387,533.00
<b>Total Funds Drawdown</b>	\$1,712,635.79	\$4,651,276.90
<b>Program Funds Drawdown</b>	\$1,712,635.79	\$4,651,276.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,712,635.79	\$4,651,276.90
Miami Dade County	\$1,712,635.79	\$4,651,276.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Miami-Dade County

>Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

**Activity Progress Narrative:**

During March 2012, agencies continue to work towards completing and closing out their projects. Additionally PHCD submitted Modification # 4 for DEO approval.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units

0

0/104

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/104	0/0	0/104	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 21A

**Activity Title:** M-D Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$763,304.00
<b>Total Budget</b>	\$0.00	\$763,304.00
<b>Total Obligated</b>	\$0.00	\$763,304.00
<b>Total Funds Drawdown</b>	\$9,821.15	\$511,083.84
<b>Program Funds Drawdown</b>	\$9,821.15	\$511,083.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,821.15	\$511,083.84
Miami Dade County	\$9,821.15	\$511,083.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Miami Dade County disaster grant.

**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKCo 21A

**Activity Title:** OKCo 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

08/13/2010

**Completed Activity Actual End Date:**

09/28/2010

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,304.56
<b>Total Budget</b>	\$0.00	\$7,304.56
<b>Total Obligated</b>	\$0.00	\$7,304.56
<b>Total Funds Drawdown</b>	\$0.00	\$7,304.56
<b>Program Funds Drawdown</b>	\$0.00	\$7,304.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,304.56
Okeechobee County	\$0.00	\$7,304.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** PBCO 03

**Activity Title:** PBCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,321,103.00
<b>Total Budget</b>	\$0.00	\$1,321,103.00
<b>Total Obligated</b>	\$0.00	\$707,756.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,215.90
<b>Program Funds Drawdown</b>	\$0.00	\$1,215.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,215.90
Palm Beach County	\$0.00	\$1,215.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of City's Civic Center damaged by hurricane.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

NOTE TO DEO STAFF - WE NEED TO DETERMINE IF THIS PROJECT IS THE REHAB OF THE CIVIC CENTER. IF IT IS NOT, THE ACTIVITY DESCRIPTION IN THE ACTION PLAN NEEDS CHANGING. WE ALSO NEED TO KNOW ACTUAL PROGRESS OF THE ACTIVITY.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** PBCO 03I

**Activity Title:** PBCO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,732,537.00
<b>Total Budget</b>	\$0.00	\$2,732,537.00
<b>Total Obligated</b>	\$0.00	\$2,756,875.00
<b>Total Funds Drawdown</b>	\$349,286.27	\$1,468,124.30
<b>Program Funds Drawdown</b>	\$349,286.27	\$1,468,124.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$349,286.27	\$1,468,124.30
Palm Beach County	\$349,286.27	\$1,468,124.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood Drainage (storm drains and street improvements).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#15) Westgate: ROF: 3/05/09. Construction underway @ Phase 5 and Phase 6: 90% Complete. \$17,270.

(#4a) Delray Beach: ROF: 2/26/09. Under construction.

(#13) Greenacres: Project Completed. Surplus funds:\$24,338. Funds to be transferred per Mod 9.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/6047



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 03J

**Activity Title:** PBCO 03J

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,736.00
<b>Total Budget</b>	\$0.00	\$299,736.00
<b>Total Obligated</b>	\$0.00	\$359,736.00
<b>Total Funds Drawdown</b>	\$52,716.55	\$92,058.75
<b>Program Funds Drawdown</b>	\$52,716.55	\$92,058.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,716.55	\$92,058.75
Palm Beach County	\$52,716.55	\$92,058.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Lift stations

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#11a) Belle Glade: ROF: 3/05/09. Under Construction: Project 90% Complete.

NOTE TO DEO STAFF - WE NEED TO KNOW WHERE THE LIFT STATIONS ARE BEING INSTALLED TO ENSURE THAT WE HAVE THE CORRECT ACTIVITY INFORMATION.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PBCO 08

**Activity Title:** PBCO 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation assistance.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

NOTE TO DEO STAFF - WE NEED TO KNOW WHAT THESE FUNDS WILL BE SPENT ON SO THAT WE CAN ENTER A NEW ACTIVITY DESCRIPTION OR MOVE THE FUNDS TO AN ALREADY OPEN ACTIVITY.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>







**Grantee Activity Number:** PBCO 12

**Activity Title:** PBCO 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,608,461.00
<b>Total Budget</b>	\$0.00	\$3,608,461.00
<b>Total Obligated</b>	\$0.00	\$3,608,461.00
<b>Total Funds Drawdown</b>	\$198,882.50	\$366,952.39
<b>Program Funds Drawdown</b>	\$198,882.50	\$366,952.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$198,882.50	\$366,952.39
Palm Beach County	\$198,882.50	\$366,952.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacment Housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#8) Westgate/Neighborhood Renaissance: ROF: 3/5/09. Construction underway on all 13 units. (#28) In the Pines: ROF: 6/18/10. Construction Underway.

NOTE TO DEO STAFF - WE NEED TO BE SURE THAT THE ACTIVITY DESCRIPTION AND BUDGET INFORMATION IS CORRECT.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/23



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/23	0/23	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** PBCO 14A

**Activity Title:** PBCO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,524,684.00
<b>Total Budget</b>	\$0.00	\$4,524,684.00
<b>Total Obligated</b>	\$0.00	\$5,425,601.00
<b>Total Funds Drawdown</b>	\$102,285.49	\$1,233,328.30
<b>Program Funds Drawdown</b>	\$102,285.49	\$1,233,328.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,285.49	\$1,233,328.30
Palm Beach County	\$102,285.49	\$1,233,328.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#2) Centro Comesino/Villa Lago: Activity Deleted and funding reprogrammed due to adverse environmental conditions per DEO Approval MOD 4. Funding reprogrammed to \$1,550,000 to In the Pines - Phase II \$200,000 to Belle Glade HA.  
(#3a&b) Delray: Activity is proposed for deletion of Activity 3a and adding Activity 3b for hurricane hardening and emergency generator installation for the City's Emergency Operations Center is pending via Modification 9 to DEO. Site visit by DEO on March 29, 2012 to determine eligibility.  
(#6) Townhouse Estate: ROF: 2/26/09. Project to be deleted in pending Modification 9 to DEO.  
(#7a) We Help: Activity Deleted per MOD 7  
(#9a) WPB-Coleman Park: Activity is proposed for deletion and funds recaptured per DEO Mod 8 on April 15, 2011.  
(#10) WPBHA-Twin Lakes: ROF: 2/26/09. Impact Resistant Doors and Windows: Under Construction. Emergency Generator: Contract awarded by WPBHA; Permitting underway. Site Lighting: Contract awarded by WPBHA; Permitting underway. Construction start: April 2012.  
NOTE TO DEO STAFF - WE NEED TO VERIFY THAT THE ABOVE IS CORRECT AND THAT THE ACTIVITY DESCRIPTION AND PROPOSED UNITS ARE CORRECT IN THE ACTION PLAN.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/290	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/290	0/290	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** PBCO 14B

**Activity Title:** PBCO 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,359,425.00
<b>Total Budget</b>	\$0.00	\$6,359,425.00
<b>Total Obligated</b>	\$0.00	\$5,900,266.00
<b>Total Funds Drawdown</b>	\$88,910.54	\$569,955.18
<b>Program Funds Drawdown</b>	\$88,910.54	\$569,955.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,910.54	\$569,955.18
Palm Beach County	\$88,910.54	\$569,955.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#1) Boca Raton HA-Banyan: ROF: 3/5/09. Doors & Windows: Construction complete. Emergency Generator: DEO approved funding allocation. Contract Award/construction start April 2012. Additional funding required (Pending Mod 9 to DEO). (#5) Pahokee HA: ROF: 2/26/09. Award approved by DEO. Contract award pending. (#12) WPBHA Colony Oaks: ROF: 2/26/09. Hurricane Hardening - Roofs/Impact Doors/Impact Windows: Under Construction; Project 40% complete. site lighting: Permitting underway. Construction start: April 2012. (#17) PBC: Activity Deleted. Funding allocation to BGHA-Okeechobee Cent activity #24 (\$433,950) per DEO approval Mod 3.(#19) PBCHA-SL: ROF: 3/08/10. Project is Complete. (#20)-PBCHA-SC: ROF: 3/08/10. Project is Complete. (#21) PBCHA-MH:DEO request to approve contractor @ February 1, 2012. (#22) WPBHA-RV: ROF: 4/09/10. Impact Resistant Doors: Construction 95% Complete. (#23) PBCHA-SS: ROF: Under Construction 95% complete. Change order to be reissued for units previously deleted. (#24) BGHA-Okeechobee: Contract award pending at BGHA. const. start Apr. 3, 2012.(#25) BGHA-Osceola: Contract award pending at BGHA.const start Apr. 3, 2012. (#26) BRHA-Boca East:DEO approved funding allocation. Contract award/const. start Apr. 2012. Additional funding required (Pending Mod 9 to DEO). (#27) BRHA-Dixie:DEO approved funding allocation. Contract award/const. start in Apr. 2012. Additional funding required (Pending Mod 9 to DEO). NOAH (#29a): Project is complete. NOAH (#29b): Project is complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1213

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1213	0/0	0/1213	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** PBCO 21A

**Activity Title:** PBCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$597,623.00
<b>Total Budget</b>	\$0.00	\$597,623.00
<b>Total Obligated</b>	\$0.00	\$597,623.00
<b>Total Funds Drawdown</b>	\$14,790.00	\$324,034.00
<b>Program Funds Drawdown</b>	\$14,790.00	\$324,034.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,790.00	\$324,034.00
Palm Beach County	\$14,790.00	\$324,034.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** S PHA 14B

**Activity Title:** S PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

07/24/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,040.00
<b>Total Budget</b>	\$0.00	\$190,040.00
<b>Total Obligated</b>	\$0.00	\$190,040.00
<b>Total Funds Drawdown</b>	\$0.00	\$190,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$190,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$190,040.00
Sarasota PHA	\$0.00	\$190,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Sarasota PHA

**Activity Progress Narrative:**

The project is complete.

NOTE TO DEO STAFF - WE NEED RACE AND ETHNICITY DATA AS WELL AS FINAL ACCOMPLISHMENTS, ETC. THEN WE CAN CHANGE STATUS TO COMPLETED AND ENTER DATE COMPLETE. CLOSEOUT HAS BEEN RECEIVED.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/175	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/175	0/0	0/175	0
# Renter Households	0	0	0	0/175	0/0	0/175	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** S PHA 21A

**Activity Title:** S PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

07/24/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

07/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	\$0.00	\$5,000.00
<b>Total Obligated</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
Sarasota PHA	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities associated with disaster recovery.

**Location Description:**

Sarasota Public Housing Authority

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** StL Co 03I

**Activity Title:** StL Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

12/22/2011

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$874,575.91
<b>Total Budget</b>	\$0.00	\$874,575.91
<b>Total Obligated</b>	\$0.00	\$874,575.91
<b>Total Funds Drawdown</b>	\$0.00	\$874,575.91
<b>Program Funds Drawdown</b>	\$0.00	\$874,575.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$874,575.91
St. Lucie County	\$0.00	\$874,575.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

This project is complete. No further reporting will take place.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	6528/6528



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** StL Co 03J

**Activity Title:** StL Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

12/22/2011

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,378.50
<b>Total Budget</b>	\$0.00	\$248,378.50
<b>Total Obligated</b>	\$0.00	\$248,378.50
<b>Total Funds Drawdown</b>	\$0.00	\$248,378.50
<b>Program Funds Drawdown</b>	\$0.00	\$248,378.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$248,378.50
St. Lucie County	\$0.00	\$248,378.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water and sewer improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

This project is complete. No further reporting will take place.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0
<b># of Linear feet of Public Improvement</b>	0	1215/1350



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** StL Co 08

**Activity Title:** StL Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

12/22/2011

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,703.82
<b>Total Budget</b>	(\$1,275.00)	\$107,703.82
<b>Total Obligated</b>	(\$1,275.00)	\$106,428.82
<b>Total Funds Drawdown</b>	\$0.00	\$99,012.30
<b>Program Funds Drawdown</b>	\$0.00	\$99,012.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,012.30
St. Lucie County	\$0.00	\$99,012.30
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Activity has been completed. No further reporting will occur.

NOTE TO DEO STAFF - WILL THEY DRAW THE REMAINING FUNDS? IF NOT REDUCE OBLIGATION AND BUDGET IN ACTION PLAN.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	12	30	18/0	12/30	30/30	100.00
# Owner Households	18	12	30	18/0	12/30	30/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** StL Co 14A

**Activity Title:** StL Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

12/22/2011

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,172,851.72
<b>Total Budget</b>	(\$2,148.28)	\$3,172,851.72
<b>Total Obligated</b>	\$0.00	\$3,150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,147,851.72
<b>Program Funds Drawdown</b>	\$0.00	\$3,147,851.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,147,851.72
St. Lucie County	\$0.00	\$3,147,851.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	2		38/38	
<b># of Singlefamily Units</b>	2		38/38	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	38	-36	2	38/0	0/38	38/38	100.00
# Owner Households	38	-36	2	38/0	0/38	38/38	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** StL Co 21A

**Activity Title:** StL Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/14/2008

**Projected End Date:**

11/13/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

12/22/2011

**National Objective:**

N/A

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,046.85
<b>Total Budget</b>	\$0.00	\$135,046.85
<b>Total Obligated</b>	(\$95.31)	\$134,951.54
<b>Total Funds Drawdown</b>	\$0.00	\$134,951.54
<b>Program Funds Drawdown</b>	\$0.00	\$134,951.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$134,951.54
St. Lucie County	\$0.00	\$134,951.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

NOTE TO DEO STAFF - WILL THEY DRAW THE REMAINDER OF THE FUNDS? IF NOT, REDUCE BUDGET IN ACTION PLAN.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** T PHA 21A

**Activity Title:** T PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

03/31/2012

**Responsible Organization:**

Titusville PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,136.24
<b>Total Budget</b>	\$0.00	\$3,136.24
<b>Total Obligated</b>	\$0.00	\$3,136.24
<b>Total Funds Drawdown</b>	\$0.00	\$3,136.24
<b>Program Funds Drawdown</b>	\$0.00	\$3,136.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,136.24
Titusville PHA	\$0.00	\$3,136.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Titusville PHA disaster grant.

**Location Description:**

Titusville PHA

**Activity Progress Narrative:**

This activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WPB PHA 21A

**Activity Title:** WPB PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/27/2008

**Projected End Date:**

09/27/2010

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

03/31/2012

**National Objective:**

N/A

**Responsible Organization:**

West Palm Beach PHA

**Overall**

	<b>Jan 1 thru Mar 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,785.00
<b>Total Budget</b>	\$0.00	\$21,785.00
<b>Total Obligated</b>	\$0.00	\$21,785.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,785.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,785.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,785.00
West Palm Beach PHA	\$0.00	\$21,785.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

**Location Description:**

West Palm Beach Public Housing Authority

**Activity Progress Narrative:**

This activity has been completed. No further reporting will occur.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	11
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	10

