

Grantee: Florida

Grant: B-16-DL-12-0001

July 1, 2018 thru September 30, 2018 Performance

Grant Number: B-16-DL-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$117,937,000.00	Grant Status: Active	QPR Contact: Kristina Seymour
LOCCS Authorized Amount: \$117,937,000.00	Estimated PI/RL Funds:	
Total Budget: \$117,937,000.00		

Disasters:

Declaration Number

FEMA-4280-FL
FEMA-4283-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$51,825,919.00
Total Budget	\$41,035,619.00	\$51,825,919.00
Total Obligated	(\$8,535,765.00)	\$2,254,535.00
Total Funds Drawdown	\$89,048.50	\$498,632.44



Program Funds Drawdown	\$89,048.50	\$498,632.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,506.12	\$606,090.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		40.95%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$17,690,550.00	\$0.00
Limit on Admin/Planning	\$5,896,850.00	\$498,632.44
Limit on Admin	\$23,587,400.00	\$498,632.44
Most Impacted and Distressed Threshold (Projected)	\$75,479,680.00	\$45,837,520.00



Overall Progress Narrative:

80% Communities (St. John's County) Narrative

The St. Johns County initial site visit was conducted by DEO July 16-18, 2018.

Through an RFP issued June 19, 2018 the county selected eight environmental consulting firms. As of October 19, 2018, seven of the eight firms have signed contracts with the county.

On August 8, 2018, the county issued an RFP for management of their CDBG-DR program and projects. Proposals responses were evaluated and Tetra Tech was the successful bidder, and the county is in contract negotiations with them at this time.

The county staff attended Davis-Bacon training by HUD. The county's policies and procedures are finalized. Website design and interim system of record development is in progress.

20% Communities Narrative

DEO conducted pre-award site visits in August 2018 for the competitive participants that satisfied the competitive criteria evaluation. Identified projects were reviewed and additional supporting documents were collected for the program applicants.

DEO is currently evaluating the proposed projects and supporting documents for program award determinations to be finalized and announced.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Housing	\$0.00	\$64,802,625.00	\$0.00
200, Affordable Rental	\$0.00	\$14,298,034.00	\$0.00
300, Non-Housing	\$0.00	\$32,847,642.00	\$0.00
Administration, State Administration	\$98,598.68	\$5,734,164.00	\$286,538.80
Planning, Planning Cost	(\$9,550.18)	\$254,535.00	\$212,093.64



Activities

Project # / 100 / General Housing

Grantee Activity Number: H2338-Rehab/Reconstruction
Activity Title: St. Johns Housing-Rehab/Reconstruction

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 100

Project Title:
 General Housing

Projected Start Date:
 09/04/2018

Projected End Date:
 09/01/2021

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Johns County1

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,016,728.00
Total Budget	\$18,016,728.00	\$18,016,728.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Administration / State Administration

Grantee Activity Number:	Administration
Activity Title:	State Administration

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,733,864.00
Total Budget	\$3,733,864.00	\$5,733,864.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$98,598.68	\$286,538.80
Program Funds Drawdown	\$98,598.68	\$286,538.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$185,601.61	\$373,541.73
Department of Economic Opportunity	\$185,601.61	\$373,541.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Planning / Planning Cost

Grantee Activity Number:	21A-Planning Costs/T&TA
Activity Title:	State Planning Costs/T&TA

Activity Category:

Administration

Project Number:

Planning

Projected Start Date:

09/22/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Cost

Projected End Date:

09/21/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity



Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$254,535.00
Total Budget	(\$8,535,765.00)	\$254,535.00
Total Obligated	(\$8,535,765.00)	\$254,535.00
Total Funds Drawdown	(\$9,550.18)	\$212,093.64
Program Funds Drawdown	(\$9,550.18)	\$212,093.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,904.51	\$232,548.33
Department of Economic Opportunity	\$10,904.51	\$232,548.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is State Training and Technical Assistance

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

