Grantee: Florida

Grant: B-16-DL-12-0001
October 1, 2022 thru December 31, 2022

Grant Number: B-16-DL-12-0001

Grantee Name: Florida

Grant Award Amount: $117,937,000.00

LOCCS Authorized Amount: $117,937,000.00

Total Budget: $117,937,000.00

Disasters:
Declaration Number
FEMA-4280-FL
FEMA-4283-FL

Narratives
Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided $62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$115,180,385.84</td>
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<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$115,180,385.84</td>
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<tr>
<td>Total Obligated</td>
<td>$2,553,122.58</td>
<td>$115,532,078.37</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$10,485,423.82</td>
<td>$61,868,175.10</td>
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</table>
The Hermine/Matthew program is a traditional Community Development Block Grant â¿¢ Disaster Recovery (CDBG-DR) Program that grants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to ensure that the proposed project activities are eligible through federal regulations and that project activities are completed within the prescribed performance period. St. Johns County, Volusia County, and the City of Palatka have requested extensions to agreements to ensure all grant activities are completed. St. Johns County’s San Marcos Heights Affordable Housing project was completed and a ribbon cutting ceremony was held on the property. Victoria Heights Affordable Housing project will be completed in Spring 2023. Over half of St. Johns infrastructure projects have been completed. The St. Johns Housing rehab/reconstruction project has completed over 90 projects. Volusia County is waiting on final permits to complete all projects. Citrus County has started reconstruction on their projects. Jacksonville will submit its last project for DEO approval next week. Palatka is now working on punch list items that need correcting. Putnam County has started work on their project. Pasco has completed all their projects.
and will close out the grant in the new quarter.

### Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Program Funds Drawdown</td>
<td>Project Funds Budgeted</td>
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<tr>
<td>100, General Housing</td>
<td>$4,625,227.67</td>
<td>$41,176,988.00</td>
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<tr>
<td>200, Affordable Rental</td>
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<td>300, Non-Housing</td>
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<td>9999, Restricted Balance</td>
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<td>Administration, State Administration</td>
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<td>$5,896,850.00</td>
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<td>DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)</td>
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<td>Planning, Planning Cost</td>
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<td>$254,535.00</td>
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### Activities

Project # / 100 / General Housing
**Grantee Activity Number:** 102-HM002-Citrus County  
**Activity Title:** Residential Rehabilitation

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<th>To Date</th>
</tr>
</thead>
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<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Obligated</td>
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<td>$1,000,000.00</td>
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<td>Total Funds Drawdown</td>
<td>$60,084.32</td>
<td>$234,196.14</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$60,084.32</td>
<td>$234,196.14</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$60,084.32</td>
<td>$234,196.14</td>
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<tr>
<td>Citrus County</td>
<td>$60,084.32</td>
<td>$234,196.14</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**

3 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

**Location Description:**

Citrus County

**Activity Progress Narrative:**

The change orders and updated Tier IIs for South Oak Point and North Eagle Point have been approved. An updated Tier II for a change order with Northeast 1st Ave is pending submittal from Citrus. Pylons for the elevation are now being installed for each project. Projects are scheduled to be completed by June 2023.
### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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<td>0/3</td>
</tr>
<tr>
<td># of Multifamily Units</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>0/3</td>
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### Beneficiaries Performance Measures

<table>
<thead>
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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
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<td>Low 0, Mod 0, Total 0/3, Low/Mod% 0</td>
</tr>
<tr>
<td># Owner</td>
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<td>0/0</td>
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<tr>
<td># Renter</td>
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<td>0/0</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents

None
Grantee Activity Number: 104-HM004-City of Jacksonville
Activity Title: Residential Rehabilitation

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 100
Projected Start Date: 06/10/2019
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Total Projected Budget from All Sources: $4,590,513.58
Total Budget: $0.00
Total Obligated: $2,553,122.58
Total Funds Drawdown: $493,691.59
Program Funds Drawdown: $493,691.59
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $493,691.59
City of Jacksonville
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: General Housing
Projected End Date: 06/12/2023
Completed Activity Actual End Date: 06/10/2019

Activity Description:
The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Approximately 62 housing units whose occupants qualify as low-to-moderate-income (LMI) households will be rehabilitated and brought into compliance with the local building code and the U.S. Department of Housing and Urban Development’s standards outlined in the Federal Register Notices.

Location Description:
City of Jacksonville

Activity Progress Narrative:
Jacksonville has completed 46 projects and have 11 under construction now. The city has one more project to submit for approval.
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Elevated Structures</td>
<td>46</td>
</tr>
<tr>
<td># of Substantially Rehabilitated</td>
<td>46</td>
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</table>

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
<td>35</td>
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<tr>
<td># of Single Family Units</td>
<td>35</td>
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Beneficiaries Performance Measures

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<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td># of Households</td>
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<td># Owner</td>
<td>Low 0/23</td>
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 105-HM008-Volusia County
Activity Title: MH Replacement

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 100
Projected Start Date: 06/27/2019
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: General Housing
Projected End Date: 09/26/2022
Completed Activity Actual End Date: 09/26/2022

Overall Total Projected Budget from All Sources $1,244,766.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $4,671,191.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Volusia County $0.00
Most Impacted and Distressed Expended $0.00

Activity Description:
This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate-income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development’s (HUD) standards outlined in the Federal Register Notices.

Location Description:
Volusia County

Activity Progress Narrative:
An amendment to the agreement for an extension to February 28, 2023, is with the county for execution. One mobile home unit was placed on the property in December. The local city is requiring new driveways for two units. Volusia is working with the contractor to have them installed. One unit requires the back door to be replaced, contractor has ordered the replacement. All units are waiting on final permits for carport installation. Contractor has the carport ready for install. The carports will only take 1-2 days to install and complete projects.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Activity Type:
Rehabilitation/reconstruction of residential structures

### Projected Start Date:
04/01/2018

### Projected End Date:
05/31/2023

### Benefit Type:
Direct (HouseHold)

### National Objective:
Low/Mod

### Total Projected Budget from All Sources:
$29,866,843.00

### Total Budget:
$0.00

### Total Obligated:
$0.00

### Program Funds Drawdown:
$3,714,777.14

### Program Income Drawdown:
$3,714,777.14

### Program Income Received:
$0.00

### Total Funds Drawdown:
$3,714,777.14

### Total Funds Expended:
$8,087,787.98

### Most Impacted and Distressed Expended:
$8,087,787.98

<table>
<thead>
<tr>
<th>Overall</th>
<th>Oct 1 thru Dec 31, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$29,866,843.00</td>
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<tr>
<td>Total Budget</td>
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<tr>
<td>Total Obligated</td>
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<td>Total Funds Drawdown</td>
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<tr>
<td>Program Funds Drawdown</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
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<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$8,087,787.98</td>
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<tr>
<td>St. Johns County1</td>
<td>$8,087,787.98</td>
<td>$18,189,973.76</td>
</tr>
</tbody>
</table>

### Activity Description:
St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

### Location Description:
St. Johns County

### Activity Progress Narrative:
St. Johns has completed 112 projects overall. 21 were completed this period (true up on measures). 45 projects are under construction. All projects are scheduled to be completed by April.
## Accomplishments Performance Measures

<table>
<thead>
<tr>
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<td># of Substantially Rehabilitated</td>
<td>112</td>
<td>112/220</td>
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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td># of Housing Units</td>
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<td>112/220</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>41</td>
<td>112/220</td>
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## Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td></td>
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<tr>
<td># Owner</td>
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## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Activity Supporting Documents: None
Grantee Activity Number: 108-HM006-Pasco County
Activity Title: Housing Buyout/Acquisition

Activity Type: Acquisition - buyout of residential properties
Project Number: 100
Projected Start Date: 11/24/2019
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status:
Project Title: General Housing
Projected End Date: 11/19/2022
Completed Activity Actual End Date: 11/24/2019

Total Projected Budget from All Sources $2,455,858.00
Total Budget $2,455,858.00
Total Obligated $18,574.81
Total Funds Drawdown $18,574.81
Program Funds Drawdown $18,574.81
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $19,211.72
Pasco County $19,211.72
Most Impacted and Distressed Expended $0.00

Activity Description:
This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community.
Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

Location Description:
Pasco County

Activity Progress Narrative:
Pasco completed 7 buyouts during the grant. The agreement is over, and the last reimbursed request has been approved by DEO. Closeout is ongoing.
**Accomplishments Performance Measures**

<table>
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<tr>
<td># of Properties</td>
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<td>7/9</td>
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<table>
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<td># of Single family Units</td>
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**Beneficiaries Performance Measures**

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<tr>
<td># Owner</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None

**Project # /**

200 / Affordable Rental
Grantee Activity Number: 201-H2338-Affordable Rental
Activity Title: St. Johns - Affordable Rental - San Marco Heights

Activity Type: Construction of new housing
Project Number: 200
Projected Start Date: 04/01/2018
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Overall
Total Projected Budget from All Sources $15,500,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $1,350,228.68
  Program Funds Drawdown $1,350,228.68
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $2,700,720.13
  St. Johns County: $2,700,720.13
Most Impacted and Distressed Expended $2,700,720.13

Activity Status: Under Way
Project Title: Affordable Rental
Projected End Date: 05/31/2023
Completed Activity Actual End Date: 04/01/2018

Responsible Organization: St. Johns County

Activity Description:
St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

Location Description:
127 Adair Road, St. Augustine, FL

Activity Progress Narrative:
The project was completed during the reporting period. All residential apartment buildings are now being leased. The first building is 100% leased. The clubhouse, parking lots, landscaping, and playground have been completed. The county is working with contractor for final payment and retainage payment.
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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</tr>
<tr>
<td># of Multifamily Units</td>
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<td>132/132</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 202-H2338-Affordable Rental
Activity Title: St. Johns - Affordable Rental - Victoria Crossings

Activity Type: Construction of new housing
Project Number: 200
Projected Start Date: 10/01/2019
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Affordable Rental
Projected End Date: 05/31/2023
Completed Activity Actual End Date: 10/01/2019

Total Projected Budget from All Sources: $15,500,000.00
Total Budget: $8,026,944.10
Total Obligated: $2,503,946.49
Total Funds Drawdown: $1,153,455.04

Most Impacted and Distressed Expended: $1,153,455.04

Activity Description:
St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

Location Description:
State Road 207 St. Augustine, FL

Activity Progress Narrative:
Interior finishing ongoing for all building. The exterior finish is completed in building 1. All buildings have at least one coat of paint. Millwork and appliances are being installed in the clubhouse. Windows and doors are being installed in buildings 2 and 3. All concrete curb work is completed. The switches to hook up permanent power to all buildings were ordered last year and are scheduled for delivery in mid-February. If the switches are delivered in February, the project will be completed in early-to mid-April. The contractor has everything required to finish the project, except the switches.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #: 300 / Non-Housing
Grantee Activity Number: 303-HM005-City of Palatka
Activity Title: Drainage Project

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Rehabilitation/reconstruction of public facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>300</td>
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<tr>
<td>Projected Start Date:</td>
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<tr>
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<td>Area ( Census )</td>
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<table>
<thead>
<tr>
<th>Activity Status:</th>
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<tbody>
<tr>
<td>Project Title:</td>
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<tr>
<td>Projected End Date:</td>
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<td>Completed Activity Actual End Date:</td>
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<td>Responsible Organization:</td>
<td>City of Palatka</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Oct 1 thru Dec 31, 2022</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$2,771,371.97</td>
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<tr>
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<td>$0.00</td>
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<tr>
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<td>$0.00</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$1,515,593.89</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$1,515,593.89</td>
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<tr>
<td>City of Palatka</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

Location Description:
The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

Activity Progress Narrative:
An extension to March 31, 2023, is pending execution. The resurfacing of the roads is almost completed. The concrete work will be completed next week. The contractor and city will inspect the project next week and start working on a punch list to fix any items on that list.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 304-HM007-Putnam County
Activity Title: Drainage Project

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/07/2019

Projected End Date:
04/07/2023

Benefit Type:
Low/Mod

National Objective:
Area ( Census )

Activity Status:
Under Way

Project Title:
Non-Housing

Completed Activity Actual End Date:
04/07/2023

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Title:
Non-Housing

Completed Activity Actual End Date:
04/07/2023

Activity Description:
The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

Location Description:
Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

Activity Progress Narrative:
The tortoises were relocated from the job site. Construction of the pond has begun. Pipes and box culverts have been ordered and delivery of materials will start at the end of January. The contractor has limited area for storage, so deliveries will be ongoing. Contractor is meeting with local utilities companies for water outages, including a water outage to a kidney dialysis facility.
No Accomplishments Performance Measures

No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 305-H2338-Infrastructure
Activity Title: St. Johns-Armstrong Drainage

Activity Type: Construction/reconstruction of water/sewer lines or systems
Project Number: 300
Projected Start Date: 04/01/2018
Benefit Type: Low/Mod
National Objective: Program Income Drawdown

Projected Start Date: Oct 1 thru Dec 31, 2022
Projected End Date: 05/31/2023
Completed Activity Actual End Date: 04/01/2018
Area ( Census ): St. Johns County

Total Projected Budget from All Sources $1,378,012.19
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $217,853.38
Program Funds Drawdown $217,853.38
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $217,853.38
St. Johns County
Most Impacted and Distressed Expended $217,853.38

Activity Status: Under Way
Project Title: Non-Housing

Responsibility Organization: St. Johns County

Activity Description:
The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:
The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:
The project is completed. Final walkthrough took place last week. Contractor will be summiting the final invoice and request for retainage next week.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None
Grantee Activity Number: 306-H2338-Infrastructure  
Activity Title: St. Johns-Big Sooey Drainage

Activity Type: Acquisition, construction, reconstruction of public facilities
Project Number: 300
Projected Start Date: 10/01/2019
Benefit Type: Area (Census)
National Objective: Low/Mod

Project Title: Non-Housing
Projected End Date: 05/31/2023
Completed Activity Actual End Date: 10/01/2019

Total Projected Budget from All Sources: $4,819,137.98
Total Projected Budget: $0.00
Total Obligated: $43,529.06
Total Funds Drawdown: $43,529.06
Program Funds Drawdown: $43,529.06
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $53,168.76
St. Johns County1: $53,168.76
Most Impacted and Distressed Expended: $53,168.76

Activity Description:
The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Sooey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Sooey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Sooey channel between North Main Street and East Ashland Avenue.

Location Description:
The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Sooey ditch North towards St. Johns River.

Activity Progress Narrative:
Construction is 35% completed. There is some unsuitable soil at the outfall that will need to be replaced, and the county and contractor are working on a change order to fix the issue. The project is on schedule to be completed in May.
### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of public facilities</td>
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<td>0/1</td>
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### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: 307-H2338-Infrastructure  
Activity Title: St. Johns-S. Holmes Drainage

Activity Type: Rehabilitation/reconstruction of public facilities  
Project Number: 300  
Projected Start Date: 10/01/2019  
Benefit Type: Low/Mod  
National Objective: Area (Census)  
National Objective: St. Johns County1  
Overall Total Projected Budget from All Sources $4,518,148.42  
Total Projected Budget $0.00  
Total Obligated $32,409.84  
Total Funds Drawdown $802,798.04  
Program Funds Drawdown $32,409.84  
Program Income Drawdown $0.00  
Program Income Received $0.00  
Total Funds Expended $32,409.84  
St. Johns County1  
Most Impacted and Distressed Expended $32,409.84  

Activity Status: Under Way  
Project Title: Non-Housing  
Projected End Date: 05/31/2023  
Completed Activity Actual End Date: 10/01/2019  
Responsible Organization: St. Johns County1  

Activity Description:  
The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:  
The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:  
The Lake Culvers and Lake Outfall contracts were awarded in December. The notice to proceed was also issued in December. The pre-construction meeting was held last week. All material has been ordered and will start to arrive in mid-February.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 309-H2338-Infrastructure  
**Activity Title:** St. Johns-Santa Rosa Drainage

<table>
<thead>
<tr>
<th><strong>Activity Type:</strong></th>
<th>Rehabilitation/reconstruction of public facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
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<tr>
<td><strong>Projected Start Date:</strong></td>
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</tr>
<tr>
<td><strong>Benefit Type:</strong></td>
<td>Low/Mod</td>
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<tr>
<td><strong>National Objective:</strong></td>
<td>Area (Survey)</td>
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<tr>
<td><strong>Total Projected Budget from All Sources:</strong></td>
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<tr>
<td><strong>Total Budget:</strong></td>
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<td><strong>Total Obligated:</strong></td>
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<td><strong>Program Funds Drawdown:</strong></td>
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<td><strong>Program Income Drawdown:</strong></td>
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<tr>
<td><strong>Program Income Received:</strong></td>
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<td><strong>Total Funds Expended:</strong></td>
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<tr>
<td><strong>St. Johns County1:</strong></td>
<td>$21,848.27</td>
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<tr>
<td><strong>Most Impacted and Distressed Expended:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>St. Johns County1:</strong></td>
<td>$21,848.27</td>
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</table>

| **Activity Status:** | Under Way |
| **Project Title:** | Non-Housing |
| **Projected End Date:** | 05/31/2023 |
| **Completed Activity Actual End Date:** | |
| **Responsible Organization:** | St. Johns County1 |

<table>
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<tr>
<th><strong>Overall</strong></th>
<th><strong>Oct 1 thru Dec 31, 2022</strong></th>
<th><strong>To Date</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$3,464,935.67</td>
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<tr>
<td>Total Budget</td>
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<tr>
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<td>$803,828.61</td>
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<tr>
<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$21,848.27</td>
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<tr>
<td>St. Johns County1</td>
<td>$21,848.27</td>
<td>$803,828.61</td>
</tr>
</tbody>
</table>

**Activity Description:**
The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

**Location Description:**
The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

**Activity Progress Narrative:**
St. Johns has put the contract out to bid 3 times. Each bid has come back substantially over budget, or no bids were submitted. There is no time to complete the project due to material time delays in the current market. DEO and HUD are working on and extension so the project can be completed. Without the extension the project will have to be cancelled.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 310-H2338-Infrastructure  
Activity Title: St. Johns-Hastings Phase I Sewer

Activity Type:  
Rehabilitation/reconstruction of public facilities

Project Number:  
300

Projected Start Date:  
04/01/2018

Benefit Type:  
Area ( Census )

National Objective:  
Low/Mod

Activity Status:  
Under Way

Project Title:  
Non-Housing

Projected End Date:  
05/31/2023

Completed Activity Actual End Date:  
04/01/2018

Overall
Total Projected Budget from All Sources  
$0.00  
Total Budget  
$0.00  
Total Obligated  
$0.00  
Total Funds Drawdown  
$36.73  
Program Funds Drawdown  
$36.73  
Program Income Drawdown  
$0.00  
Program Income Received  
$0.00  
Total Funds Expended  
$36.73  
St. Johns County1  
Most Impacted and Distressed Expended  
$36.73

To Date
Oct 1 thru Dec 31, 2022  
$0.00  
$882,870.00  
$0.00  
$882,870.00  
$36.73  
$877,727.38  
$0.00  
$0.00  
$36.73  
$877,727.38  
$36.73  
$877,727.38

Activity Description:
This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:
Town of Hastings, St. Johns County

Activity Progress Narrative:
Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Activity Title:** St. Johns-Hastings Phase II Sewer

**Activity Type:** Rehabilitation/reconstruction of public facilities

**Project Number:** 300

**Projected Start Date:** 04/01/2018

**Benefit Type:** Low/Mod

**National Objective:**

**Area ( Census )**

**Projected End Date:** 05/31/2023

**Total Projected Budget from All Sources**

$982,113.00

**Total Budget**

$982,113.00

**Total Obligated**

$0.00

**Total Funds Drawdown**

$12.24

**Program Funds Drawdown**

$12.24

**Program Income Drawdown**

$0.00

**Program Income Received**

$0.00

**Total Funds Expended**

($16,789.38)

**St. Johns County1**

**Most Impacted and Distressed Expended**

($16,789.38)

---

**Activity Description:**

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Project completed.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
**Grantee Activity Number:** 312-H2338-Infrastructure  
**Activity Title:** St. Johns-Hastings Phase III Sewer

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**Projected Start Date:** Oct 1 thru Dec 31, 2022  
**Projected End Date:** 05/31/2023  
**Completed Activity Actual End Date:** 03/01/2018

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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
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</tr>
<tr>
<td><strong>Responsible Organization:</strong></td>
<td>St. Johns County1</td>
</tr>
</tbody>
</table>

**Activity Description:**  
This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**  
Town of Hastings, St. Johns County

**Activity Progress Narrative:**  
Small issues with some onsite equipment have been realized as the water treatment plant has been powered back up. These issues will not delay the project. The plant is scheduled to be fully operational on or about February 1, 2023.

**Accomplishments Performance Measures**  
No Accomplishments Performance Measures

<table>
<thead>
<tr>
<th><strong>Overall</strong></th>
<th><strong>Oct 1 thru Dec 31, 2022</strong></th>
<th><strong>To Date</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$6,657,532.00</td>
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<tr>
<td>Total Budget</td>
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<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>Program Income Received</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$652,045.11</td>
<td>$4,363,204.36</td>
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</table>
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 313-H2338-Infrastructure
Activity Title: St. Johns-N. Rodriguez Drainage

Activity Type: Rehabilitation/reconstruction of public facilities
Project Number: 300
Projected Start Date: 10/01/2019
Benefit Type: Low/Mod
National Objective: Area ( Census )

Overall
- Total Projected Budget from All Sources $1,051,751.70
- Total Budget $1,051,751.70
- Total Obligated $1,051,751.70
- Total Funds Drawdown $142,292.42
  - Program Funds Drawdown $142,292.42
  - Program Income Drawdown $0.00
- Total Funds Expended $201,097.77
  - St. Johns County1 $201,097.77
- Most Impacted and Distressed Expended $201,097.77

Activity Status:
- Project Title: Non-Housing
- Projected End Date: 05/31/2022
- Completed Activity Actual End Date: 10/01/2019

Activity Type:
- Program Income Drawdown
- Program Income Received

Activity Description:
The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

Location Description:
The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

Activity Progress Narrative:
The project has been completed. County is working on close out with DEO.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
**Grantee Activity Number:** 314-H2338-Infrastructure  
**Activity Title:** St. Johns-S. Orange St. Drainage

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Rehabilitation/reconstruction of public facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>300</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>03/01/2018</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Low/Mod</td>
</tr>
<tr>
<td>National Objective:</td>
<td></td>
</tr>
<tr>
<td>Area ( Census )</td>
<td></td>
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<tr>
<td>Responsible Organization:</td>
<td>St. Johns County1</td>
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</tbody>
</table>

**Overall**

<table>
<thead>
<tr>
<th>Summary</th>
<th>Oct 1 thru Dec 31, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$939,608.06</td>
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<tr>
<td>Total Budget</td>
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</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$830,608.06</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$142,306.07</td>
<td>$777,376.20</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$142,306.07</td>
<td>$777,376.20</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$142,306.07</td>
<td>$777,376.20</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$142,306.07</td>
<td>$777,376.20</td>
</tr>
</tbody>
</table>

**Activity Description:**
The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

**Location Description:**
The project area is located along South Orange Street.

**Activity Progress Narrative:**
The project has been completed. St. Johns is reviewing the closeout documents from the contractor.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: 315-H2338-Infrastructure  
Activity Title: St. Johns-Avenue D/Tart Rd./Big Oak Drainage

Activity Type:  
Rehabilitation/reconstruction of public facilities

Project Number:  
300

Projected Start Date:  
04/01/2018

Benefit Type:  
Area ( Census )  
Low/Mod

National Objective:  
Program Income Drawdown

Activity Status:  
Under Way

Project Title:  
Non-Housing

Projected End Date:  
05/31/2023

Completed Activity Actual End Date:  
04/01/2018

Overall

Total Projected Budget from All Sources  
$1,888,653.56

Total Budget  
$1,830,539.64

Total Obligated  
$919.84

Total Funds Drawdown  
$919.84

Program Funds Drawdown  
$919.84

Program Income Drawdown  
$0.00

Program Income Received  
$0.00

Total Funds Expended  
$919.84

St. Johns County1  
$919.84

Most Impacted and Distressed Expended  
$919.84

Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Activity</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>$1,888,653.56</td>
</tr>
<tr>
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<tr>
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<td>$919.84</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$919.84</td>
<td>$1,830,539.64</td>
</tr>
</tbody>
</table>
No Activity Locations found.

No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 316-H2338-Infrastructure
Activity Title: St. Johns-Lake Maria Sanchez HMGP Match Drainage

Activity Type: Rehabilitation/reconstruction of public facilities
Project Number: 300
Projected Start Date: 03/01/2018
Benefit Type: Low/Mod
National Objective: St. Johns County1

Activity Status: Under Way
Project Title: Non-Housing
Projected End Date: 05/31/2023
Completed Activity Actual End Date: 03/01/2018

Overall
Total Projected Budget from All Sources $0.00 $25,044.54
Total Budget $0.00 $25,044.54
Total Obligated $0.00 $25,044.54
Total Funds Drawdown $0.00 $25,044.54
  Program Funds Drawdown $0.00 $25,044.54
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $25,044.54
  St. Johns County1 $0.00 $25,044.54
Most Impacted and Distressed Expended $0.00 $25,044.54

Activity Description:
The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

Location Description:
The project area is located in the City of St. Augustine’s core (approximately 200 acres), surrounding Lake Maria Sanchez.

Activity Progress Narrative:
With the execution of amendment four, this activity has ended, and the funds moved into the remaining infrastructure projects.

Accomplishments Performance Measures
<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

No Beneficiaries Performance Measures found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 317-H2338-Infrastructure
Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.

Activity Type: Rehabilitation/reconstruction of public facilities
Project Number: 300
Projected Start Date: 03/01/2018
Benefit Type: Low/Mod
National Objective: Area ( Census )

Activity Status: Under Way
Project Title: Non-Housing
Completed Activity Actual End Date: 05/31/2023
Responsible Organization: St. Johns County1

Overall
Total Projected Budget from All Sources $2,182,275.62
Total Budget $0.00
Total Obligated $541,252.67
Total Funds Drawdown $0.00
Program Funds Drawdown $541,252.67
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $541,252.67
St. Johns County1 $541,252.67
Most Impacted and Distressed Expended $541,252.67

Oct 1 thru Dec 31, 2022 $2,012,424.44
To Date $2,012,424.44

Activity Description:
The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

Location Description:
The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

Activity Progress Narrative:
Project completed. St. Johns is working with DEO for closeout.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

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<tr>
<th>Project # /</th>
<th>Administration / State Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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Grantee Activity Number: Administration  
Activity Title: State Administration

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<th>Project Number:</th>
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<th>Projected End Date:</th>
<th>Total Projected Budget from All Sources</th>
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<th>Completed Activity Actual End Date:</th>
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<tr>
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<td>Administration</td>
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<td>Department of Economic Opportunity</td>
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</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Oct 1 thru Dec 31, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$5,733,864.00</td>
</tr>
<tr>
<td>Total Budget</td>
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<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<td>Department of Economic Opportunity</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$0.00</td>
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</table>

Activity Description:
This is State Administration

Location Description:
Florida

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None