Grantee: Florida

Grant: B-16-DL-12-0001

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-16-DL-12-0001

Grantee Name: Florida

Grant Award Amount: $117,937,000.00

LOCCS Authorized Amount: $117,937,000.00

Total Budget: $117,937,000.00

Disasters:

Declaration Number
FEMA-4280-FL
FEMA-4283-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided $62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall

This Report Period To Date

Total Projected Budget from All Sources $2,444,352.79 $115,175,385.84

Total Budget $2,444,352.79 $115,175,385.84

Total Obligated ($3,178,502.26) $112,978,955.79

Total Funds Drawdown $10,240,227.00 $51,382,751.28

1

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Program Funds Drawdown $10,240,227.00 $51,382,751.28
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $5,812,152.37 $47,023,453.27
HUD Identified Most Impacted and Distressed $4,169,733.08 $38,030,679.49

Other Funds $0.00 $0.00
Match Funds $0.00 $0.00
Non-Match Funds $0.00 $0.00

**Funds Expended**

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<thead>
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<th>To Date</th>
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</tr>
<tr>
<td>Volusia County</td>
<td>$0.00</td>
<td>$69,869.51</td>
</tr>
<tr>
<td>Citrus County</td>
<td>$3,766.72</td>
<td>$174,111.82</td>
</tr>
<tr>
<td>City of Jacksonville</td>
<td>$302,028.53</td>
<td>$1,792,043.92</td>
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<tr>
<td>City of Palatka</td>
<td>$1,009,008.28</td>
<td>$1,515,593.89</td>
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<td>Department of Economic Opportunity</td>
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<td>Pasco County</td>
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<td>Putnam County</td>
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<tr>
<td>St. Johns County</td>
<td>$4,169,733.08</td>
<td>$38,030,679.49</td>
</tr>
</tbody>
</table>

**Overall Progress Narrative:**

The Hermine/Matthew program is a traditional Community Development Block Grant â¿¢ Disaster Recovery (CDBG-DR) Program that grants program awards to units of local government that were impacted by Hurricanes Hermine or Matthew for direct activity performance. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to ensure that the proposed project activities are eligible through federal regulations and that project activities are completed within the prescribed performance period. All the programs are being affected by the soaring costs of building materials and long lead times for materials. An amendment extending St. Johns County's agreement to end on May 31, 2023, was executed during the quarter. St. Johns County's San Marcos Heights Affordable Housing project will have people moving into the apartments in October. The Victoria Heights will be completed at the end of this year. St. Johns infrastructure projects are starting to be completed. The St. Johns Housing rehab/reconstruction project has completed over 90 projects. Volusia County last projects will be completed in the next quarter. Citrus County has started reconstruction on their projects. Jacksonville has completed almost 40 projects and have more projects in the pipeline. Palatka is now working on reconstruction of the road. They will finish the project in the new...
quarter. Putnam County has started work on their project. Pasco has completed all their projects and will close out the grant in the new quarter. Volusia and Pasco will not expend all their funding. DEO is working with both counties to reallocate these funds to Putnam County so that they can use them for their project.

### Project Summary

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds Drawdown</td>
<td>Program Funds Budgeted</td>
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<tr>
<td>100, General Housing</td>
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<td>200, Affordable Rental</td>
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<td>Planning, Planning Cost</td>
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### Activities

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<tr>
<th>Project # /</th>
<th>100 / General Housing</th>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
**Grantee Activity Number:** 102-HM002-Citrus County  
**Activity Title:** Residential Rehabilitation

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<thead>
<tr>
<th>Activity Type:</th>
<th>Rehabilitation/reconstruction of residential structures</th>
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<tbody>
<tr>
<td><strong>Project Number:</strong></td>
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<tr>
<td><strong>Projected Start Date:</strong></td>
<td>06/27/2019</td>
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<tr>
<td><strong>Benefit Type:</strong></td>
<td>Direct (HouseHold)</td>
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<tr>
<td><strong>National Objective:</strong></td>
<td>Low/Mod</td>
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<table>
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<tr>
<th>Activity Status:</th>
<th>Under Way</th>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
<td>General Housing</td>
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<tr>
<td><strong>Projected End Date:</strong></td>
<td>12/26/2022</td>
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<td><strong>Completed Activity Actual End Date:</strong></td>
<td>06/27/2019</td>
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<td><strong>Responsible Organization:</strong></td>
<td>Citrus County</td>
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<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2022</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Obligated</td>
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<td>$1,000,000.00</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>$174,111.82</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$3,766.72</td>
<td>$174,111.82</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Total Funds Expended</td>
<td>$3,766.72</td>
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<tr>
<td>Citrus County</td>
<td>$3,766.72</td>
<td>$174,111.82</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

**Activity Description:**
3 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

**Location Description:**
Citrus County

**Activity Progress Narrative:**
Amendment three was executed on 9/27/2022. An additional $100,000 was awarded to the county and the agreement extended to 7/31/2023. Contracts have been awarded for all three projects and notices to proceed issued for all projects. All projects have been demoed. Final plans and permits have been acquired. Citrus has submitted a change order for 5685 South Oak Point to take the house off septic and hook it up to city sewer. Citrus is updating the Tier II to include this change of scope work. The same change is planned for 3940 North Eagle Point. DEO has issued a stop work order for both projects pending the updated Tier IIs being approved by DEO. Reconstruction has started on the third project.
Accomplishments Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>0/3</td>
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Beneficiaries Performance Measures

<table>
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<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
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<tr>
<td># Owner</td>
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<tr>
<td># Renter</td>
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<td>0</td>
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 104-HM004-City of Jacksonville  
Activity Title: Residential Rehabilitation

Activity Type: Rehabilitation/reconstruction of residential structures  
Project Number: 100  
Projected Start Date: 06/10/2019  
Benefit Type: Direct (HouseHold)  
National Objective: Low/Mod  

Activity Status: Under Way  
Project Title: General Housing  
Projected End Date: 06/12/2023  
Completed Activity Actual End Date: 06/10/2019

Projected Start Date:  
Benefit Type:  
Overall $4,590,513.58  
Low/Mod $2,553,122.58  
City of Jacksonville $0.00  
Total Projected Budget from All Sources $2,037,391.00

Total Budget $0.00  
Total Obligated $0.00  
Total Funds Drawdown $302,028.53  
Program Funds Drawdown $302,028.53  
Program Income Drawdown $0.00  
Program Income Received $0.00  
Total Funds Expended $302,028.53  
City of Jacksonville $1,792,043.92  
Most Impacted and Distressed Expended $0.00  

Overall  
Total Projected Budget from All Sources $4,590,513.58  
Total Budget $4,590,513.58  
Total Obligated $2,037,391.00  
Total Funds Drawdown $1,792,043.92  
Program Funds Drawdown $1,792,043.92  
Program Income Drawdown $0.00  
Program Income Received $0.00  
Total Funds Expended $1,792,043.92  
Most Impacted and Distressed Expended $0.00

Activity Description:  
The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Approximately 62 housing units whose occupants qualify as low-to-moderate-income (LMI) households will be rehabilitated and brought into compliance with the local building code and the U.S. Department of Housing and Urban Development’s standards outlined in the Federal Register Notices.

Location Description:  
City of Jacksonville

Activity Progress Narrative:  
City now has 38 projects completed and 16 under construction. Hurricane Ian did not cause any damage to any of the projects being worked on now. Jacksonville completed 12 projects during the reporting period.
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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<td>11/32</td>
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<tr>
<td># of Singlefamily Units</td>
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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 105-HM008-Volusia County
Activity Title: MH Replacement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Overall

Total Projected Budget from All Sources
$0.00

Jul 1 thru Sep 30, 2022

To Date

Total Budget
$(2,181,659.00)

$1,244,766.00

Total Obligated
$(2,181,659.00)

$4,671,191.00

Total Funds Drawdown
$0.00

Program Funds Drawdown
$0.00

$69,869.51

Program Income Received
$0.00

$0.00

Total Funds Expended
$0.00

Volusia County

$69,869.51

Most Impacted and Distressed Expended
$0.00

Activity Status:
Under Way

Activity Description:
This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate-income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's (HUD) standards outlined in the Federal Register Notices.

Location Description:
Volusia County

Activity Progress Narrative:
Amendments two and three were executed. Amendment two reduced the award to $1,244,766.00 and extended the agreement to 9/26/2022. The funding that has been removed will be awarded to Putnam. Amendment three extended the agreement to 11/30/2022. All projects have been delayed by 7-10 days due to Hurricane Ian. Volusia will have all projects completed by the agreement end date.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 106-H2338-Acquisition  
**Activity Title:** St. Johns Acquisition - buyout of residential properties

**Activity Type:** Acquisition - buyout of residential properties  
**Project Number:** 100  
**Projected Start Date:** 03/01/2018  
**Benefit Type:** Direct (HouseHold)  
**National Objective:** Low/Mod  
**Total Projected Budget from All Sources:** $33,156.74

**Project Title:** General Housing  
**Projected End Date:** 02/28/2023  
**Completed Activity Actual End Date:**  
**Responsible Organization:** St. Johns County

**Overall**  
**Jul 1 thru Sep 30, 2022**  
**To Date**

<table>
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<tr>
<th>Description</th>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
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<td>Total Obligated</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Total Funds Expended</td>
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</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$33,156.74</td>
</tr>
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</table>

**Activity Description:**  
The goal of the Voluntary Buyout Program is to acquire contiguous properties to be used for open space, recreational, natural floodplain functions, other ecosystem restoration, or wetlands management practices. Properties purchased through the Voluntary Buyout Program would be deed restricted to remain green space in perpetuity. **10.25.21** St. Johns County has requested that this activity not move forward and the funds be moved into the Rehab/Reconstruction program (Activity #107). An amendment to move the funds is being drafted and will be executed in the next quarter.

**Location Description:**  
St. Johns County

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td></td>
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</tr>
<tr>
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</tr>
<tr>
<td># of Multifamily Units</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>0/0</td>
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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
## Grantee Activity Number: 107-H2338-Rehab/Reconstruction
### Activity Title: St. Johns Housing-Rehab/Reconstruction

<table>
<thead>
<tr>
<th>Activity Type</th>
<th>Activity Status</th>
<th>Project Number</th>
<th>Projected Start Date</th>
<th>Projected End Date</th>
<th>Benefit Type</th>
<th>National Objective</th>
<th>Responsible Organization</th>
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<tbody>
<tr>
<td>Rehabilitation/reconstruction of residential structures</td>
<td>Under Way</td>
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<td>02/28/2023</td>
<td>Direct (HouseHold)</td>
<td>Low/Mod</td>
<td>St. Johns County1</td>
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**Total Projected Budget from All Sources**
- **Overall**: $29,866,843.00
- **Jul 1 thru Sep 30, 2022**: $0.00
- **To Date**: $29,866,843.00

**Total Budget**
- **Overall**: $27,500,000.00
- **Jul 1 thru Sep 30, 2022**: $0.00
- **To Date**: $27,500,000.00

**Total Obligated**
- **Overall**: $14,534,001.47
- **Jul 1 thru Sep 30, 2022**: $0.00
- **To Date**: $14,534,001.47

**Most Impacted and Distressed Expended**
- **Overall**: $10,102,185.78
- **Jul 1 thru Sep 30, 2022**: $0.00
- **To Date**: $10,102,185.78

### Activity Description:
St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

### Location Description:
St. Johns County

### Activity Progress Narrative:
One home under construction did receive damage from Hurricane Ian. Homeowner will take care of this issue. St. Johns has completed 91 projects to date. The county completed 20 projects during the period. There are 67 projects under construction now. All homes are either completed or under construction. No more projects will be submitted to DEO for approval. The county requested, and DEO approved, a movement of $500,000.00 from the two affordable rental housing projects into the housing rehab/reconstruction budget.
**Accomplishments Performance Measures**

<table>
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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>71/220</td>
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**Beneficiaries Performance Measures**

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<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># Owner</td>
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<td>0/160 0/60 0/220 0</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: 108-HM006-Pasco County  
Activity Title: Housing Buyout/Acquisition

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<th>Activity Type:</th>
<th>Acquisition - buyout of residential properties</th>
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<tr>
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<td>Pasco County</td>
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<th>To Date</th>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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</table>

**Activity Description:**

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community. Public safety personnel (Sheriff’s office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

**Location Description:**

Pasco County

**Activity Progress Narrative:**

Pasco has completed all five projects. Pasco and DEO are now working on closing out the grant. The funds that will not be used will be moved to Putnam County.
## Accomplishments Performance Measures

<table>
<thead>
<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
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## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Activity Supporting Documents:

None

## Project # /

200 / Affordable Rental
Grantee Activity Number: 201-H2338-Affordable Rental  
Activity Title: St. Johns - Affordable Rental - San Marco Heights

Activity Type:  
Construction of new housing

Project Number:  
200

Projected Start Date:  
04/01/2018

Benefit Type:  
Direct (HouseHold)

National Objective:  
Low/Mod

Activity Status:  
Under Way

Project Title:  
Affordable Rental

Projected End Date:  
02/28/2023

Completed Activity Actual End Date:  
04/01/2018

Responsible Organization:  
St. Johns County

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Overall

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Activity Description:
St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

Location Description:
127 Adair Road, St. Augustine, FL

Activity Progress Narrative:
St. Johns requested that $500,000 be moved from San Marcos Heights and transferred into Housing Rehab/reconstruction. DEO approved the request. A temporary certificate of occupancy was issued for the clubhouse, building 1 and 2. Move ins are now happening. Interior finishing continues for buildings 3 and 4. Project will close out in the next reporting period.
Accomplishments Performance Measures

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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

### Location Description:

State Road 207 St. Augustine, FL

### Activity Progress Narrative:

St. Johns requested that $500,000 be moved from San Marcos Heights and transferred into Housing Rehab/reconstruction. DEO approved the request. Framing completed for building 1, 2, 3 and clubhouse. Roof trusses are on building 4. Conduit for Florida Power and Light installed. Florida Power and Light scheduled to install transformers for permanent power in November. Once permanent power has been established, the interior work can start(flooring/cabinets/appliances).
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Non-Housing
Grantee Activity Number: 303-HM005-City of Palatka
Activity Title: Drainage Project

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
06/14/2019

Benefit Type:
Area ( Census )

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
12/14/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Palatka

Overall

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<tr>
<td>Most Impacted and Distressed Expended</td>
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</tr>
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Activity Description:
The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

Location Description:
The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

Activity Progress Narrative:
The drainage portion of the project is completed. Hurricane Ian did not affect the project that much. The grading of the roadway and the base work is almost completed. The concrete work (sidewalks/driveways) had to be cancelled because of Ian. The contractor is working on getting the concrete rescheduled. The agreement with the contractor and the city ended in September. The contractor must appear before the city council monthly to provide an update on the project and ask for an extension. Roadwork reconstruction should be completed in
November.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None
**Grantee Activity Number:** 304-HM007-Putnam County  
**Activity Title:** Drainage Project

**Activity Type:** Rehabilitation/reconstruction of public facilities  
**Project Number:** 300  
**Projected Start Date:** 10/07/2019  
**Benefit Type:** Low/Mod  
**National Objective:** Area ( Census )

**Total Projected Budget from All Sources:** $6,914,576.70  
**Total Budget:** $1,500,000.00  
**Total Obligated:** $30,000.00  
**Total Funds Drawdown:** $30,000.00  
**Program Funds Drawdown:** $30,000.00  
**Program Income Drawdown:** $0.00  
**Program Income Received:** $0.00  
**Total Funds Expended:** $30,000.00  
**Putnam County:** $30,000.00  
**Most Impacted and Distressed Expended:** $0.00

**Activity Status:** Under Way  
**Project Title:** Non-Housing  
**Projected End Date:** 02/28/2023  
**Completed Activity Actual End Date:**

**National Objective:** Program Income Drawdown  
**Activity Status:** Program Income Received  
**Activity Type:** Rehabilitation/reconstruction of public facilities  
**Activity Description:** The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

**Location Description:** Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

**Activity Progress Narrative:**  
The contractor finished the mapping of the tortoises on Wednesday October 19, 2022. The permit will then be submitted to Florida Fish and Wildlife to relocate them. The timeframe to have the tortoises off the jobsite is the end of November. This is in-line with the work schedule. The movement of utilities located in and around the jobsite is underway. The contractor is also ordering needed materials for the job.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 305-H2338-Infrastructure
Activity Title: St. Johns-Armstrong Drainage

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ( Census )
Low/Mod

National Objective:


Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:


Responsible Organization:
St. Johns County1


Overall

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<th>Total Projected Budget from All Sources</th>
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<th>To Date</th>
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<tr>
<td>St. Johns County1</td>
<td>$198,996.51</td>
<td>$572,229.02</td>
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</table>

Most Impacted and Distressed Expended
$198,996.51 $572,229.02

Activity Description:
The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:
The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:
The pond is 95% cleared. The cross drain at Armstrong had some erosion from Hurricane Ian. A meeting with the design engineer is planned to correct the issues. Construction is 60% completed.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 306-H2338-Infrastructure  
**Activity Title:** St. Johns-Big Sooey Drainage

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:** 300

**Projected Start Date:** 10/01/2019

**Benefit Type:** 
Area (Census)

**National Objective:**  
Low/Mod

**Program Income Drawdown**

**Total Projected Budget from All Sources:** $4,819,137.98

**Overall**

**Total Budget**  
$0.00

**Total Obligated**  
$0.00

**Total Funds Drawdown**  
$38,941.68

**Program Funds Drawdown**  
$38,941.68

**Program Income Drawdown**  
$0.00

**Program Income Drawdown**  
$0.00

**Total Funds Expended**  
$38,941.68

**St. Johns County1**

**Most Impacted and Distressed Expended**  
$38,941.68

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:** 02/28/2023

**Completed Activity Actual End Date:**

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:** 300

**Benefit Type:**  
Area (Census)

**National Objective:**  
Low/Mod

**Program Income Drawdown**

**Total Projected Budget from All Sources:** $4,819,137.98

**Overall**

**Total Budget**  
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**Total Obligated**  
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**Total Funds Drawdown**  
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**Program Funds Drawdown**  
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**Program Income Drawdown**  
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**Program Income Drawdown**  
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**Total Funds Expended**  
$38,941.68

**St. Johns County1**

**Most Impacted and Distressed Expended**  
$38,941.68

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:** 02/28/2023

**Completed Activity Actual End Date:**

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:** 300

**Benefit Type:**  
Area (Census)

**National Objective:**  
Low/Mod

**Program Income Drawdown**

**Total Projected Budget from All Sources:** $4,819,137.98

**Overall**

**Total Budget**  
$0.00

**Total Obligated**  
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**Total Funds Drawdown**  
$38,941.68

**Program Funds Drawdown**  
$38,941.68

**Program Income Drawdown**  
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**Program Income Drawdown**  
$0.00

**Total Funds Expended**  
$38,941.68

**St. Johns County1**

**Most Impacted and Distressed Expended**  
$38,941.68

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:** 02/28/2023

**Completed Activity Actual End Date:**

**Activity Description:**

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Sooey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Sooey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Sooey channel between North Main Street and East Ashland Avenue.

**Location Description:**

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Sooey ditch North towards St. Johns River.

**Activity Progress Narrative:**

Bid was awarded and the notice to proceed was issued in September. Clearing of the pond and Big Sooey ditch has started.
Accomplishments Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 307-H2338-Infrastructure
Activity Title: St. Johns-S. Holmes Drainage

Activity Type: Rehabilitation/reconstruction of public facilities
Project Number: 300
Projected Start Date: 10/01/2019
Benefit Type: Low/Mod
National Objective: Area ( Census )

Total Projected Budget from All Sources: $4,518,148.42
Overall: $0.00

Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $69,478.47
Program Funds Drawdown: $69,478.47
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $104,967.18
St. Johns County1: $104,967.18
Most Impacted and Distressed Expended: $104,967.18

Activity Status: Under Way
Project Title: Non-Housing
Projected End Date: 02/28/2023
Completed Activity Actual End Date: 10/01/2019

Responsible Organization: St. Johns County1

Activity Description:
The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:
The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:
St. Johns is breaking the project down into three different phases and will bid the project out as three phases. This will ensure that work is not started on a phase that cannot be completed by the end of the agreement between DEO and St. Johns County. St. Johns will put the first phases out to bid in November.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 309-H2338-Infrastructure  
**Activity Title:** St. Johns-Santa Rosa Drainage

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### Overall

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<tr>
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<td>$111,769.65</td>
<td>$781,980.34</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$111,769.65</td>
<td>$781,980.34</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$111,769.65</td>
<td>$781,980.34</td>
</tr>
<tr>
<td>St. Johns County1</td>
<td>$111,769.65</td>
<td>$781,980.34</td>
</tr>
<tr>
<td><strong>Most Impacted and Distressed Expended</strong></td>
<td>$111,769.65</td>
<td>$781,980.34</td>
</tr>
</tbody>
</table>

### Activity Description:
The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

### Location Description:
The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

### Activity Progress Narrative:
Bids are due back to St. Johns County in October.

### Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 310-H2338-Infrastructure
Activity Title: St. Johns-Hastings Phase I Sewer

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ( Census )
Low/Mod

National Objective:

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall

Total Projected Budget from All Sources
$0.00

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
$0.00

Program Funds Drawdown
$0.00

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$0.00

St. Johns County1

Most Impacted and Distressed Expended
$0.00

To Date

Jul 1 thru Sep 30, 2022
$882,870.00

Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 311-H2338-Infrastructure
Activity Title: St. Johns-Hastings Phase II Sewer

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area ( Census )
Low/Mod

National Objective:

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall
Total Projected Budget from All Sources $0.00 $982,113.00
Total Budget $0.00 $982,113.00
Total Obligated $0.00 $982,113.00
Total Funds Drawdown $0.00 $944,187.02
Program Funds Drawdown $0.00 $944,187.02
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $944,161.14
St. Johns County1 $0.00 $944,161.14

Most Impacted and Distressed Expended
$0.00 $944,161.14

Activity Description:
This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:
Town of Hastings, St. Johns County

Activity Progress Narrative:
Project completed.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 312-H2338-Infrastructure  
**Activity Title:** St. Johns-Hastings Phase III Sewer

### Activity Type:  
Rehabilitation/reconstruction of public facilities

### Project Number:  
300

### Projected Start Date:  
03/01/2018

### Benefit Type:  
Low/Mod

### National Objective:  
Low/Mod

### Projected End Date:  
02/28/2023

### Completed Activity Actual End Date:  
03/01/2018

### Area ( Survey )  
St. Johns County1

### Activity Status:  
Under Way

### Project Title:  
Non-Housing

### Responsible Organization:  
St. Johns County1

### Total Projected Budget from All Sources:  
$6,657,532.00

### Total Budget:  
$0.00

### Total Obligated:  
$995,117.89

### Total Funds Drawdown:  
$995,117.89

### Program Funds Drawdown:  
$995,117.89

### Program Income Drawdown:  
$0.00

### Program Income Received:  
$0.00

### Total Funds Expended:  
$995,117.89

### St. Johns County1:  
$995,117.89

### Most Impacted and Distressed Expended:  
$995,117.89

### Overall:  
Jul 1 thru Sep 30, 2022  
To Date

| Total Projected Budget from All Sources | $0.00    | $6,657,532.00 |
| Total Budget                          | $0.00    | $6,657,532.00 |
| Total Obligated                       | $0.00    | $6,657,532.00 |
| Total Funds Drawdown                  | $995,117.89 | $3,711,159.25 |
| Program Funds Drawdown                | $995,117.89 | $3,711,159.25 |
| Program Income Drawdown               | $0.00    | $0.00         |
| Program Income Received               | $0.00    | $0.00         |
| Total Funds Expended                  | $995,117.89 | $3,711,159.25 |
| St. Johns County1                     | $995,117.89 | $3,711,159.25 |
| Most Impacted and Distressed Expended | $995,117.89 | $3,711,159.25 |

### Activity Description:  
This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

### Location Description:  
Town of Hastings, St. Johns County

### Activity Progress Narrative:  
The main piece of electrical equipment that will tie the whole project together should have shipped from North Carolina at the end of September. The county has not been told that it did not ship, but the location it is coming from in North Carolina was affected by Hurricane Ian. St. Johns is trying to find a shipping tracking number for the equipment. The racks for electrical equipment have been set. The IR pumps, diffusers, and aerators have been installed.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 313-H2338-Infrastructure  
**Activity Title:** St. Johns-N. Rodriguez Drainage

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Rehabilitation/reconstruction of public facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>300</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>10/01/2019</td>
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<tr>
<td>Benefit Type:</td>
<td>Low/Mod</td>
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<tr>
<td>National Objective:</td>
<td>Low/Mod</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Activity Status:</th>
<th>Under Way</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title:</td>
<td>Non-Housing</td>
</tr>
<tr>
<td>Projected End Date:</td>
<td>03/31/2022</td>
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<tr>
<td>Completed Activity Actual End Date:</td>
<td>10/01/2019</td>
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</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$1,051,751.70</td>
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<tr>
<td>Total Budget</td>
<td>($130,000.00)</td>
<td>$1,051,751.70</td>
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<tr>
<td>Total Obligated</td>
<td>($130,000.00)</td>
<td>$1,051,751.70</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$141,285.88</td>
<td>$606,098.06</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$141,285.88</td>
<td>$606,098.06</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$141,285.88</td>
<td>$606,098.06</td>
</tr>
<tr>
<td>St. Johns County</td>
<td>$141,285.88</td>
<td>$606,098.06</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$141,285.88</td>
<td>$606,098.06</td>
</tr>
</tbody>
</table>

**Activity Description:**

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

**Location Description:**

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

**Activity Progress Narrative:**

Waiting on final as-builds for project closeout.

**Accomplishments Performance Measures**  
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
**Grantee Activity Number:** 314-H2338-Infrastructure  
**Activity Title:** St. Johns-S. Orange St. Drainage

**Activity Type:** Rehabilitation/reconstruction of public facilities

**Project Number:** 300

**Projected Start Date:** 03/01/2018

**Projected End Date:** 02/28/2023

**Benefit Type:** Low/Mod

**National Objective:**

**Location Description:**
The project area is located along South Orange Street.

**Activity Description:**
The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

**Activity Progress Narrative:**
Project is 99% completed. Outfall construction is completed and waiting on final as-builts. Rain from Hurricane Ian has delayed the cleanup and sod installation.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 315-H2338-Infrastructure
Activity Title: St. Johns-Avenue D/Tart Rd./Big Oak Drainage

Activity Type: Rehabilitation/reconstruction of public facilities

Project Number: 300

Projected Start Date: 04/01/2018

Benefit Type: Low/Mod

National Objective: Area ( Census )

Overall
Total Projected Budget from All Sources $1,888,653.56
Total Budget $1,888,653.56
Total Obligated $1,888,653.56
Total Funds Drawdown $1,854,465.61
Program Funds Drawdown $1,854,465.61
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $1,829,619.80
St. Johns County1 $1,829,619.80
Most Impacted and Distressed Expended $0.00

Activity Status: Under Way

Project Title: Non-Housing

Projected End Date: 02/28/2023

Completed Activity Actual End Date: 04/01/2018

Activity Type: Rehabilitation/reconstruction of public facilities

Activity Status: Under Way

Project Title: Non-Housing

Completed Activity Actual End Date: 04/01/2018

Activity Description:
The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

Location Description:
The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

Activity Progress Narrative:
Project is completed.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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42
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 316-H2338-Infrastructure
Activity Title: St. Johns-Lake Maria Sanchez HMGP Match Drainage

Activity Type: Rehabilitation/reconstruction of public facilities
Project Number: 300
Projected Start Date: 03/01/2018
Benefit Type: Low/Mod

National Objective: Program Income Drawdown
Activity Status: Under Way
Project Title: Non-Housing
Projected End Date: 02/28/2023
Completed Activity Actual End Date: 03/01/2018

Overall
- Total Projected Budget from All Sources: $25,044.54
- Total Budget: $25,044.54
- Total Obligated: $25,044.54
- Total Funds Drawdown: $25,044.54
  - Program Funds Drawdown: $25,044.54
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended: $25,044.54
- Most Impacted and Distressed Expended: $25,044.54

Activity Description:
The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

Location Description:
The project area is located in the City of St. Augustine’s core (approximately 200 acres), surrounding Lake Maria Sanchez.

Activity Progress Narrative:
With the execution of amendment four, this activity ended, and the funds moved into the remaining infrastructure projects.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>


No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** 317-H2338-Infrastructure  
**Activity Title:** St. Johns-St. Augustine BLVD & Cypress Rd.

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
03/01/2018

**Benefit Type:**  
Low/Mod

**Area ( Census )**

**National Objective:**

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

**Overall**

<table>
<thead>
<tr>
<th>Description</th>
<th>Jul 1 thru Sep 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$2,177,275.62</td>
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<tr>
<td>Total Budget</td>
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<td>Total Funds Drawdown</td>
<td>$452,834.25</td>
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<td>Program Funds Drawdown</td>
<td>$452,834.25</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<td>Total Funds Expended</td>
<td>$452,834.25</td>
<td>$1,471,171.77</td>
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<tr>
<td>St. Johns County1</td>
<td>$452,834.25</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$452,834.25</td>
<td>$1,471,171.77</td>
</tr>
</tbody>
</table>

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

**Location Description:**

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

**Activity Progress Narrative:**

Construction is 99% completed. Asphalt paving completed. Waiting on final as-builts for project close out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

| Project # / Administration / State Administration | None |
Grantee Activity Number: Administration
Activity Title: State Administration

Activity Type:
Administration

Project Number:
Administration

Projected Start Date:
09/22/2017

Benefit Type:
N/A

National Objective:
N/A

Total Projected Budget from All Sources
$5,733,864.00

Overall

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
$31,748.40

Program Funds Drawdown
$31,748.40

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$0.00

Most Impacted and Distressed Expended
$0.00

Activity Status:
Under Way

Project Title:
State Administration

Projected End Date:
09/21/2023

Completed Activity Actual End Date:
09/22/2017

Responsible Organization:
Department of Economic Opportunity

Activity Type:
Administration

Location Description:
Florida

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Accomplishments Performance Measures
No Accomplishments Performance Measures

Activity Description:
This is State Administration
Benefits Performance Measures
No Benefits Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None