

Grantee: Florida

Grant: P-17-FL-12-HIM1

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

P-17-FL-12-HIM1

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$615,922,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$615,922,000.00

Disasters:**Declaration Number**

FEMA-4337-FL

Narratives**Disaster Damage:**

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 – 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery – housing, infrastructure and economic development – forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$306,038,200.00

Total Budget

\$0.00

\$306,038,200.00

Total Obligated

\$244,446,000.00

\$306,038,200.00

Total Funds Drawdown

\$411,398.28

\$552,476.39

Program Funds Drawdown

\$411,398.28

\$552,476.39

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$475,501.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		46.87%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$92,388,300.00	\$0.00
Limit on Admin/Planning	\$30,796,100.00	\$495,131.31
Limit on Admin	\$123,184,400.00	\$495,131.31
Most Impacted and Distressed Threshold (Projected)	\$394,190,080.00	\$220,576,140.00

Overall Progress Narrative:

On July 26, 2018, DEO entered into a contract with Innovative Emergency Management (IEM) to help us execute our Hurricane Irma response, officially named the Rebuild Florida program. Of the seven included programs, DEO identified the Housing Repair and Replacement Program as the first and most critical to implement.

On September 24, 2018, DEO opened ten static intake centers with 10-12 person case management staffs and began working with the impacted population to register those with unmet needs for assistance. This included establishing a website, executing a strategic communications and outreach strategy and offering online registration and support. We have extended our registration window for another three months to March 29th, 2019. We have also begun inviting our most vulnerable population to apply via an online application or with one of our case managers

To date we have 10,972 registrants from more than 45 counties, the majority of which have been online registrants. We have invited more than 5400 registrants in our most vulnerable population to apply. 2180 registrants have begun an application with 1,119 completing their portion of the application. Our program has begun the initial eligibility determination for those who have completed and had their application status verified.

Since the Florida government and our agency leadership transition in early January, we have had energetic support to hire many of the staff needed to continue moving our program forward.

We have architectural services procured and a State Alternate Contract to fill many of the next level immediate program positions. DEO has established a pre-screened and approved Contractor Pool for each region and will do the same for a Mobile/Modular Housing Unit (MHU) Manufacturer Pool so as applications are approved the construction aspects of the housing repair or replacement can begin. We are conducting contractor training in early February to share our construction process with the established pool.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$57,345.08	\$346,186,147.00	\$57,345.08
400, Economic Revitalization	\$0.00	\$80,000,000.00	\$0.00
500, Public Services	\$0.00	\$6,000,000.00	\$0.00
600, Infrastructure	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Planning Costs, Planning Costs	\$0.00	\$1,912,300.00	\$0.00
State Admin-21A, State Admin-21A	\$354,053.20	\$38,679,900.00	\$495,131.31



Activities

Project # / Title: 100 / Housing

Grantee Activity Number: 101

Activity Title: Housing Repair Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/25/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/24/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$273,329,800.00

Total Budget

\$273,329,800.00

\$273,329,800.00

Total Obligated

\$273,329,800.00

\$273,329,800.00

Total Funds Drawdown

\$57,345.08

\$57,345.08

Program Funds Drawdown

\$57,345.08

\$57,345.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Department of Economic Opportunity

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning Costs / Planning Costs

Grantee Activity Number: State Planning
Activity Title: State Planning

Activity Category:

Planning

Project Number:

Planning Costs

Projected Start Date:

09/01/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning Costs

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Florida



Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,912,300.00
Total Budget	(\$28,883,800.00)	\$1,912,300.00
Total Obligated	(\$28,883,800.00)	\$1,912,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,894.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State of Florida Planning Costs

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: State Admin-21A / State Admin-21A

Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

State Admin-21A

Project Title:

State Admin-21A

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$30,796,100.00

Total Budget

\$0.00

\$30,796,100.00

Total Obligated

\$0.00

\$30,796,100.00

Total Funds Drawdown

\$354,053.20

\$495,131.31

Program Funds Drawdown

\$354,053.20

\$495,131.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$324,607.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

