

Grantee: Florida

Grant: P-17-FL-12-HIM1

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

P-17-FL-12-HIM1

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$615,922,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$615,922,000.00

Disasters:**Declaration Number**

FEMA-4337-FL

Narratives**Disaster Damage:**

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 – 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery – housing, infrastructure and economic development – forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall**Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$306,038,200.00

Total Budget

\$0.00

\$306,038,200.00

Total Obligated

\$61,592,200.00

\$61,592,200.00

Total Funds Drawdown

\$141,078.11

\$141,078.11

Program Funds Drawdown

\$141,078.11

\$141,078.11

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$475,501.61	\$475,501.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		46.87%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$92,388,300.00	\$0.00
Limit on Admin/Planning	\$30,796,100.00	\$141,078.11
Limit on Admin	\$123,184,400.00	\$141,078.11
Most Impacted and Distressed Threshold (Projected)	\$394,190,080.00	\$220,576,140.00

Overall Progress Narrative:

On July 26, 2018, DEO entered into a contract with Innovative Emergency Management (IEM) to help us execute our Hurricane Irma response, officially named the Rebuild Florida program. Of the seven included programs, DEO identified the Housing Repair and Replacement Program as the first and most critical to implement.

On September 24, 2018, DEO opened ten static intake centers with 10-12 person case management staffs and began working with the impacted population to register those with unmet needs for assistance. This included establishing a website, executing a strategic communications and outreach strategy and offering online registration and support. We will evaluate all registrants and begin an invitation process for those in the first phase and top-priorities to formally apply for the program. Within one week we had expanded intake operations to include multiple mobile (bus) centers and again to include pop-up centers as we assessed the best ways to reach the most impacted communities.

To date we have 4100 registrants from more than 45 counties, the majority of which have been online registrants.

In the end of September, with the support of a management consultant, DEO developed an organizational plan to recruit and hire the state staff necessary to conduct the program management and oversight. We have architectural services procured and a staff augmentation RFP issued to fill many of the immediate program positions.

DEO is establishing a pre-screened and approved Contractor Pool for each region as well as a Mobile/Modular Housing Unit (MHU) Manufacturer Pool so as applications are approved the construction aspects of the housing repair or replacement can begin.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



100, Housing	\$0.00	\$0.00	\$0.00
400, Economic Revitalization	\$0.00	\$0.00	\$0.00
500, Public Services	\$0.00	\$0.00	\$0.00
600, Infrastructure	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Planning Costs, Planning Costs	\$0.00	\$30,796,100.00	\$0.00
State Admin-21A, State Admin-21A	\$141,078.11	\$30,796,100.00	\$141,078.11



Activities

Project # / Title: Planning Costs / Planning Costs

Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning Costs

Project Title:

Planning Costs

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,912,300.00

Total Budget

\$30,796,100.00

\$1,912,300.00

Total Obligated

\$30,796,100.00

\$30,796,100.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$150,894.19

\$150,894.19

State of Florida

\$150,894.19

\$150,894.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State of Florida Planning Costs

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: State Admin-21A / State Admin-21A

Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Category:

Administration

Project Number:

State Admin-21A

Projected Start Date:

09/01/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin-21A

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$30,796,100.00

Total Budget

\$30,796,100.00

\$30,796,100.00

Total Obligated

\$30,796,100.00

\$30,796,100.00

Total Funds Drawdown

\$141,078.11

\$141,078.11



Program Funds Drawdown	\$141,078.11	\$141,078.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324,607.42	\$324,607.42
State of Florida	\$324,607.42	\$324,607.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

