

Apr 1, 2019 thru Jun 30, 2019 Performance Report

Grant Number:
P-17-FL-12-HIM1

Obligation Date:

Grantee Name:
Florida

Award Date:

LOCCS Authorized Amount:
\$0.00

Contract End Date:

Estimated PI/RL Funds:
\$0.00

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$615,922,000.00

Grant Status:
Active

QPR Contact:
William Bedford

Disasters:

Declaration Number

FEMA-4337-FL

Disaster Damage:

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 – 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery – housing, infrastructure and economic development – forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Supporting Documents
None

None

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$440,322,000.00
B-17-DM-12-0001	N/A	\$440,322,000.00
Total Budget	\$106,000,000.00	\$440,322,000.00
B-17-DM-12-0001	\$106,000,000.00	\$440,322,000.00
Total Obligated	\$0.00	\$306,038,200.00
B-17-DM-12-0001	\$0.00	\$306,038,200.00
Total Funds Drawdown	\$6,351,261.03	\$10,350,264.80
B-17-DM-12-0001	\$6,351,261.03	\$10,350,264.80
Program Funds Drawdown	\$6,351,261.03	\$10,350,264.80
B-17-DM-12-0001	\$6,351,261.03	\$10,350,264.80
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Total Funds Expended	\$0.00	\$475,501.61
B-17-DM-12-0001	\$0.00	\$475,501.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		95.05%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	\$0	\$0
Limit on Public Services	\$92,388,300	\$0
Limit on Admin/Planning	\$30,796,100	\$2,764,543.67
Limit on Admin	\$123,184,400	\$2,655,319.03
Most Impacted and Distressed Threshold (Projected):	\$394,190,080.00	\$220,576,140.00

Overall Progress Narrative:

On July 26, 2018, DEO entered into a contract with Innovative Emergency Management (IEM) to help execute Hurricane Irma long-term recovery, officially branded as the Rebuild Florida program. Of the seven included programs, DEO identified the Housing Repair and Replacement Program as the first and most critical to implement.

Housing Activities

Housing Repair and Replacement Program

The Housing Repair and Replacement Program (HRRP) will rehabilitate or replace single family and rental housing for low- and moderate-income (LMI) families impacted by Hurricane Irma. DEO will manage and complete the construction on behalf of eligible applicants. Through a team of agency and consultant support, the state will work with a pool of qualified contractors assigned to repair, rehabilitate or replace damaged properties. Applicants will be assigned a contractor and will be required to enter into agreements with the state setting forth the terms and conditions of the program. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured homes impacted by Hurricane Irma.
- Temporary housing assistance based on individual household needs and their participation in the Housing Repair Program.

Rebuild Florida Centers processed a total of 111,273 calls as of June 30, 2019. As of that date, HRRP has 14,824 total registrants from more than 50 counties. Additionally, from May 15 to June 26, Rebuild Florida launched an additional outbound call campaign from DEO's call center, completing 4,417 outbound calls to encourage registrants invited to apply to begin the application process. The program has invited more than 9,591 registrants in our most vulnerable population to apply. A total of 5,115 registrants have initiated an application with 3,526 completing their portion of the application.

The program is in the process of the initial eligibility determination for those who have completed and had their application status verified including damage assessments and environmental tier 2 reviews. The DEO Environmental Team has completed 283 tier 2 reviews this quarter and are expected to complete 450 tier 2 reviews by the end of next quarter.

In this quarter, an additional fourteen full-time staffing positions have been filled in the Housing Unit, which is the unit within DEO responsible for administering the Housing Repair program, and they are expected to increase their staff capacity by hiring six additional staff by the end of August. HRRP staff has continued its efforts on building out the Program's process flow and beginning construction activities for eligible homeowners. To accomplish this, staff began by building out the system of record to include the "Verify Eligibility" and "Verify Benefits" sections. These two sections are crucial to Program operations as staff must progress applicants through these stages to determine their eligibility. 15 criteria were identified to be utilized during the "Verify Eligibility" section to confirm whether applicants meet the income, ownep, Hurricane Irma-related damages, and phasing requirements. The "Verify Benefits" section contains links to FEMA, National Flood Insurance Program (NFIP), and Small Business Administration (SBA) databases to determine if Duplication of Benefits (DOB) exists from one of these sources. There is also a section for staff to input DOB from other sources including grants, non-profit organizations, and private insurance to ensure that there is no DOB.

HRRP staff focused its efforts on developing the "Verify Award" section for eligible applicants who have progressed past the eligibility determination stage consisting of the "Verify Eligibility" and "Verify Benefits" sections. The "Verify Award" section includes seven criteria regarding the Program's feasibility formula, Benefit Determination letter mailed to eligible applicants, construction bid process, notice to proceed, and notice to start construction. This section also includes the Award Calculation table which consists of the applicant's relevant household information, structure type, percent damaged, Benefit Determination, Duplication of Benefits (DOB) received, Allowable Eligible Activities to determine the DOB offset, and Grant Award. The Award Calculation table is used to prepare Homeowner Grant Agreements for eligible applicants whose construction bid process has been completed. Due to the continuously evolving nature of the Program and its policies, this section will continue to be developed in the upcoming quarter.

After the "Verify Eligibility," "Verify Benefits," and "Verify Award" sections were built into the system of record, the team began conducting formal User Acceptance Testing (UAT) for the Rebuild Florida System of Record under Release 2 and Release 3. Through the testing process, DEO staff reviewed files against the 15 criteria in the "Verify Eligibility" section to ensure the applicant was eligible for the HRRP, then moved to the "Verify Benefits" section to confirm the absence of DOB. Once these two sections were completed, DEO staff began testing the "Verify Award" section.

DEO Appeals staff continues to work diligently to establish the appeals process. The Appeals section began hiring and training Appeal Specialists to administratively aid the Special Deputy in ensuring the appeals process runs as efficiently as possible. The newly hired staff was provided training on each of the Housing team processes, a thorough review of the Housing Repair and Replacement Guidelines, and CDBG-DR regulations and requirements.

DEO Appeals staff continues to aid in working with Coastal Cloud to create process maps and conduct User Acceptance Testing (UAT) on the Appeals build out in the system of record. DEO Appeals staff continues to draft flyers (Know Before You Appeal) explaining the DEO informal and formal appeals process for applicants as well as revise existing DEO policies and procedures, ensuring their compliance with regulations and requirements. DEO staff has also begun reviewing ineligible files by conducting full eligibility reviews, mail out eligibility determination letters, and track applicants deemed ineligible for the Rebuild Florida Program. The appeals process will continue to be built out as staff anticipates appeals as further applicants undergo eligibility determination.

In rprtion of upcoming closings, DEO staff finalized the Homeowner Grant Agreement to ensure that documents are prepared, reviewed and signed in a timely manner, and it has now been routed through the Contracts Grants Administration (CGA) and Office of General Counsel (OGC). Upon completion of legal review, the HGA and all other closing documents were inserted into DocuSign so the closing package can be routed from DEO to homeowners expeditiously. 104 Homeowner Grant Agreements were prepared and sent to applicants for closing and 65 were executed this quarter.

DEO Construction staff focused their efforts on building out the construction process for eligible homeowners. This included establishing 21 additional Program's General Contractor pool for the repair, replacement and reconstruction of stick-built structures, as well as finalizing the Mobile/Modular Housing Unit (MHU) Manufacturer pool with seven contracts routing for execution. Due to the recovery need seen across the state of Florida, a distribution list by region was established for the Contractor pool to address potential concerns regarding distance. Finance and Invoicing Training will be held for the additional 21 General Contractors and seven Mobile/Modular Housing Unit (MHU) Manufacturer contractors in upcoming weeks. The construction team have approximately 70 projects currently in construction. The HRRP Team expects to hire an addition ten full time staff members in the next quarter.

DEO provides the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs

are met.
Workforce Affordable Rental New Construction Program

The Workforce Affordable Rental New Construction Program will facilitate the creation of quality, resilient affordable housing units to help address the shortage of housing caused by the storms in the most impacted areas of the state.

DEO proposes the following Workforce Affordable Rental New Construction Program activities under this program:

- DEO will work in partnership with Florida Housing Finance Corporation (FHFC) to leverage CDBG-DR funds with other sources of funding including, but not limited to, Low-Income Housing Tax Credits and Tax-Exempt Bond Financing.
- DEO will work in partnership with FHFC to utilize stand-alone CDBG-DR funds to provide zero-interest loans to create smaller, new multi-family developments.

Funds will be awarded through a competitive process to qualified developers to support new construction and may include re-development of uninhabitable dwellings.

A subrecipient agreement between DEO and FHFC was executed on June 7, 2019. The program is now underway with the posting of the first Request for Applications (RFA) for Monroe County and two more RFA's will be posted on July 31, 2019.

Voluntary Home Buyout Program

DEO will create a voluntary program to encourage risk reduction through the voluntary purchase of residential property in high flood-risk areas. The Voluntary Home Buyout Program will be a state-managed buyout program that leverages FEMA Hazard Mitigation Grant Program (HMGP) funding where possible. Once the program launches, DEO will work with eligible local governments to pursue home buyout projects. Cities and counties that are interested in participating will have two potential funding options for pursuing home buyouts: • Leverage CDBG-DR funding as match for projects that are also eligible for the HMGP.

- Use stand-alone CDBG-DR funds, located in low- and moderate-income areas, to buyout residential areas in support of permanent open space, supporting green infrastructure or other floodplain management systems.

DEO is currently in the process of answering and posting questions related to the program Request For application posted July 1, 2019.establishing criteria for the Voluntary Home Buyout Program and guidance on the application process. DEO is also reviewing and finalizing the subrecipient agreement that will be used to award funds to those units of local government who have qualified projects.

On July 1, 2019 DEO posted the Voluntary Home Buyout Request for Application. A scoring committee is being selected to both score and award those units of local government who submit qualified projects.

Economic Revitalization Activities

Workforce Recovery Training Program

The impacts of Hurricane Irma continue to pose significant challenges for residents of impacted communities to recover, including the ongoing need for construction activities to support housing repair and reconstruction. In order for residents of Florida to be able to continue to live and thrive in the state, the skilled labor to support increased construction activity is vital. This identified unmet need for skilled labor is an opportunity for DEO to provide job training to assist Floridians looking for work in the construction field as well as providing a new labor force to support the increased construction needs of the Hurricane Irma recovery effort.

To ensure that there are resources to support the high demand of recovery work caused by Hurricane Irma, DEO will partner with Florida's Local Workforce Development Boards to implement a workforce recovery training program focused on providing training in construction occupations. Employment support services may also be provided to assist graduates of training successfully obtain employment. Additionally, the program will work to support CDBG-DR funded contractors and projects in meeting their contracted Section 3 goals. Program design is currently in progress.

Business Recovery Grant Program

Small businesses are the lifeblood of local economies across Florida. Many of these small businesses were impacted by Hurricane Irma and continue to require assistance recovering from the storm. To assist these businesses, DEO will create a program providing grants of up to \$50,000 to for-profit and non-profit small businesses that still require assistance to fully recover. Businesses may use funds for the replacement of equipment and inventory damaged by Hurricane Irma. By assisting small businesses in impacted areas, DEO will support job creation and job retention in local communities to keep Florida's economy strong. Program design is currently in progress. At least 80% of funds will be provided to businesses within the HUD-identified most-impacted and distressed areas. Up to 20% of funds will be provided to businesses within state-identified most-impacted and distressed areas. Performance measures for this program will be defined as program design progresses.

Public Assistance Activities

Business Assistance to New Floridians from Puerto Rico Program

Hurricane Maria left devastating impacts on the island communities of Puerto Rico, forcing many families to flee to other parts of the United States seeking shelter and new opportunities. The State of Florida has served as a refuge for many of those displaced by Hurricane Maria. As new Floridians, these individuals are seeking out assistance in assimilating to the business climate and practices of the state. To ensure that there are resources to support these new Floridians, DEO will implement a public assistance program for new businesses and entrepreneurs who have migrated from Puerto Rico. These services will be provided in Spanish and will target specific communities that have received an influx of population following Hurricane Maria. Through this program, families impacted by storms in Puerto Rico will be able to establish thriving businesses and rebuild their lives in Florida. Program design is currently in progress.

Infrastructure Recovery Activities

Infrastructure Recovery Program

DEO has published the guidelines and applications for the Infrastructure Repair program. We will begin to compile questions about the program and anticipate opening the application cycle on July 29th, 2019 with a due date of August 30th, 2019.

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
100, Housing	5,684,511.49	468,929,800	6,918,971.59	
B-17-DM-12-0001	5,684,511.49	346,186,147	6,918,971.59	
400, Economic Revitalization	0	80,000,000	0	
B-17-DM-12-0001	0	80,000,000	0	
500, Public Services	0	6,000,000	0	
B-17-DM-12-0001	0	6,000,000	0	
Planning Costs, Planning Costs	0	1,912,300	109,224.64	
B-17-DM-12-0001	0	1,912,300	109,224.64	
State Admin-21A, State Admin-21A	666,749.54	30,796,100	3,322,068.57	
B-17-DM-12-0001	666,749.54	38,679,900	3,322,068.57	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
100	Housing	101	Housing Repair Program
100	Housing	102	Affordable Rental: Leveraging Other Sources of Fin

100	Housing	103	Affordable Rental: Small Rental Developments
100	Housing	104	Land Acquisition
100	Housing	105	Voluntary Home Buyout Program
400	Economic Revitalization	401	Recovery Workforce Training
400	Economic Revitalization	402	Business Recovery Grant
500	Public Services	501	Business Assistance - Floridians from Puerto Rico
Planning Costs	Planning Costs	State Planning	State Planning
State Admin-21A	State Admin-21A	State Admin 21A	State Admin 21A

Activities

Project # / Project Title: [100 / Housing](#)

Grantee Activity Number:
101

Activity Title:
Housing Repair Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
100

Project Title:
Housing

Projected Start Date:
09/25/2018

Projected End Date:
09/24/2024

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Benefit Type:
Direct (HouseHold)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$273,329,800.00
B-17-DM-12-0001	N/A	\$273,329,800.00
Total Budget:	\$0.00	\$273,329,800.00
B-17-DM-12-0001	\$0.00	\$273,329,800.00
Total Obligated:	\$0.00	\$273,329,800.00
B-17-DM-12-0001	\$0.00	\$273,329,800.00
Total Funds Drawdown	\$5,684,511.49	\$6,918,971.59
B-17-DM-12-0001	\$5,684,511.49	\$6,918,971.59
Program Funds Drawdown:	\$5,684,511.49	\$6,918,971.59
B-17-DM-12-0001	\$5,684,511.49	\$6,918,971.59
Program Income Drawdown:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Department of Economic Opportunity	\$7,352,044.44	\$7,352,044.44
Most Impacted and Distressed Expended:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/7,150
# of Singlefamily Units	1	1/6,650

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/2,502	1/2,503	1/7,150	100
# Owner Households	0	1	1	0/2,216	1/2,217	1/6,578	100
# Renter Households	0	0	0	0/286	0/286	0/572	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

Rebuild Florida Centers processed a total of 111,273 calls as of June 30, 2019. As of that date, HRRP has 14,824 total registrants from more than 50 counties. Additionally, from May 15 to June 26, Rebuild Florida launched an additional outbound call campaign from DEO's call center, completing 4,417 outbound calls to encourage registrants invited to apply to begin the application process. The program has invited more than 9,591 registrants in our most vulnerable population to apply. A total of 5,115 registrants have initiated an application with 3,526 completing their portion of the application. The program is in the process of the initial eligibility determination for those who have completed and had their application status verified including damage assessments

and environmental tier 2 reviews. The DEO Environmental Team has completed 283 tier 2 reviews this quarter and are expected to complete 450 tier 2 reviews by the end of next quarter.

In this quarter, an additional fourteen full-time staffing positions have been filled in the Housing Unit, which is the unit within DEO responsible for administering the Housing Repair program, and they are expected to increase their staff capacity by hiring six additional staff by the end of August. HRRP staff has continued its efforts on building out the Program's process flow and beginning construction activities for eligible homeowners. To accomplish this, staff began by building out the system of record to include the "Verify Eligibility" and "Verify Benefits" sections. These two sections are crucial to Program operations as staff must progress applicants through these stages to determine their eligibility. 15 criteria were identified to be utilized during the "Verify Eligibility" section to confirm whether applicants meet the income, ownership, Hurricane Irma-related damages, and phasing requirements. The "Verify Benefits" section contains links to FEMA, National Flood Insurance Program (NFIP), and Small Business Administration (SBA) databases to determine if Duplication of Benefits (DOB) exists from one of these sources. There is also a section for staff to input DOB from other sources including grants, non-profit organizations, and private insurance to ensure that there is no DOB.

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Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail Match Sources

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number: 102	Activity Title: Affordable Rental: Leveraging Other Sources of Fin
Activity Category: Construction of new housing	Activity Status: Planned
Project Number: 100	Project Title: Housing
Projected Start Date: 05/01/2019	Projected End Date: 04/30/2023
National Objective: Low/Mod	Completed Activity Actual End Date:
Responsible Organization: Florida Housing Finance Corporation	
Benefit Type: Direct (HouseHold)	

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$80,000,000.00
Total Budget:	\$60,000,000.00	\$80,000,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00

Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

DEO will work in partnership with the Florida Housing Finance Corporation (FHFC) to manage a program that will result in the construction of new affordable rental housing in areas impacted by Hurricane Irma and in areas that experienced a population influx because of migration from Puerto Rico and the U. S. Virgin Islands due to Hurricane Maria. FHFC will serve as a sub-recipient to DEO, administering one or more competitive solicitations seeking applications from for-profit and not-for-profit developers and public housing authorities to build affordable housing in targeted areas of the state. The Workforce Affordable Rental New Construction Program will provide two different funding mechanisms to facilitate the creation of quality, affordable housing units to help Florida build resiliency and alleviate the rental stock shortage caused by the storms in the most impacted areas of the state. The term "workforce" under this program is defined to represent LMI individuals. This affordable housing is also intended to serve vulnerable population and reduce the risk of homelessness by requiring certain funded developments to set aside at least 10 percent of units to serve extremely low income (ELI) households at area median incomes set by the Corporation, and to set aside at least 5 percent of those ELI units to serve Homeless and Persons with Special Needs as defined in Florida Statutes. CDBG-DR funds will be provided as zero-interest, non-amortizing loans (including forgivable loans) to qualified developers to leverage other sources of funds and as stand-alone financing to support development. Development will be new construction and may include re-development of uninhabitable dwellings. Any new rental housing will have an affordability period of 20 years. CDBG-DR funds will be awarded to eligible applicants through a competitive application process.

Where appropriate in the HUD-identified most-impacted and distressed communities, CDBG-DR funds can be effectively leveraged with 4 percent Low Income Housing Tax Credits, local or state Tax-Exempt Bond Financing, 9 percent Low Income Housing Tax Credits in limited high-cost areas or other local financing to produce new affordable housing rental units. High-cost areas are locations where development costs are so high that a bond/non-competitive 4 percent LIHTC/CDBG-DR approach (or CDBG-DR alone) will not be enough. The primary leveraging of funds will be tax credits. The CDBG-DR funds will be provided as zero-interest forgivable loans to eligible private for-profit and nonprofit housing developers, and public housing authorities.

For units developed using funding under the minimum set aside in the Florida Keys, leveraging of CDBG-DR funds with other sources of financing to build larger developments is not always the best approach due to the unique land use issues in Monroe County. Therefore, in addition to traditional rental developments, other varied rental development types will be allowed and prioritized. These can include single family rental, scattered site rental developments and rental developments that are part of a Community Land Trust (CLT). For these developments, CDBG-DR funds may be used to provide stand-alone financing or may be the primary source of funds needed to finance the development.

Maximum subsidy limits will follow the applicable HOME Investment Partnership Program per-unit limits and will target low and moderate-income households. The units created under this program, at a minimum, will follow the established HOME Program Rent schedule or any other funding source used to finance the development with a more restrictive rent schedule and will be set-aside for the required CDBG-DR affordability period plus the longer affordability periods required by the additional financing source (such as FHFC or local Tax-Exempt Bonds and/or Low-Income Housing Tax Credits for example). In the event one program has less restrictive requirements, the more stringent program requirements will apply to ensure all requirements are met. To be considered for funding, eligible applicants will be required to show ability to proceed with construction, demonstrate experience in developing and managing affordable housing in size and scope of the proposed development and have a financing structure that leverages CDBG-DR funding. To ensure feasibility, the proposed development will be underwritten in accordance with underwriting standards in place at FHFC.

Any new housing construction will meet elevation requirements per the February 9, 2018, Federal Register Notice and the NFIP purchase requirements prior to the commencement of construction activities in compliance with page 61 and page 65 of the Federal Register Notice. Detailed policies and procedures will be developed later by FHFC.

Location Description:

Florida's most impacted and distressed counties and ZIP codes including Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties; and 11 separate ZIP codes outside of these areas (32084 and 32145 in St. Johns County, 32091 in Bradford County, 32136 in Flagler County, 32771 in Seminole County, 33935 and 33440 in Hendry County, 33523 in Pasco County, 33825 and 33870 in Highlands County and 34266 in DeSoto County).

Activity Progress Narrative:

A subrecipient agreement was executed June 7, 2019 between DEO's Rebuild Florida and FHFC. FHFC is in the process of being licensed and trained to access and operate in DEO's System of Record. FHFC has posted the Request for Applications (RFA) for Monroe County and is currently fielding questions about the program as well as receiving its first applications. FHFC will be posting two more RFA's July 31, 2019. Beneficiaries Performance Measures are anticipated once program is underway

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: 400 / Economic Revitalization

Grantee Activity Number:
401

Activity Title:
Recovery Workforce Training

Activity Category:
Public services

Activity Status:
Planned

Project Number:
400

Project Title:
Economic Revitalization

Projected Start Date:
05/01/2019

Projected End Date:
04/30/2023

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Benefit Type:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$20,000,000.00
Total Budget:	\$0.00	\$20,000,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

The impacts of Hurricane Irma continue to pose significant challenges for residents of impacted communities to recover, including the ongoing need for construction activities to support housing repair and reconstruction. In order for residents of Florida to be able to continue to live and thrive in the state, skilled labor to support increased construction activity is vital. This identified unmet need for skilled labor is an opportunity for DEO to provide job training to assist Floridians looking for work in the construction field as well as providing a new labor force to support the increased construction needs of the Hurricane Irma recovery effort.

To ensure that there are resources to support the high demand of recovery work caused by Hurricane Irma, DEO will partner with Florida's Local Workforce Development Boards to implement a workforce recovery training program focused on providing training in construction occupations. Employment support services may also be provided to assist graduates of training successfully obtain employment. Additionally, the program will work to support CDBG-DR funded contractors and projects in meeting their contracted Section 3 goals.

Location Description:

At least 80% of funds will be utilized to provide services within the HUD-identified most-impacted and distressed areas. Up to 20% of funds will be utilized to provide services within state-identified most-impacted and distressed areas.

Activity Progress Narrative:

This program is currently being designed. Funds are allocated but not obligated. Activity is not yet under way. Performance measures will be defined once activity is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: 500 / Public Services

Grantee Activity Number:
501

Activity Title:
Business Assistance - Floridians from Puerto Rico

Activity Category:
Public services

Activity Status:
Planned

Project Number:
500

Project Title:
Public Services

Projected Start Date:
05/01/2019

Projected End Date:
04/30/2023

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Benefit Type:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$6,000,000.00
Total Budget:	\$0.00	\$6,000,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Hurricane Maria left devastating impacts on the island communities of Puerto Rico, forcing many families to flee to other parts of the United States seeking shelter and new opportunities. The State of Florida has served as a refuge for many of those displaced by Hurricane Maria. As new Floridians, these

individuals are seeking out assistance in assimilating to the business climate and practices of the state. To ensure that there are resources to support these new Floridians, DEO will implement a public assistance program for new businesses and entrepreneurs who have migrated from Puerto Rico.

These services will be provided in Spanish and will target specific communities that have received an influx of population following Hurricane Maria. Through this program, families impacted by storms in Puerto Rico will be able to establish thriving businesses and rebuild their lives in Florida.

Location Description:

Services will be provided in the Tampa Bay area, Central Florida, and Southeast Florida.

Activity Progress Narrative:

This program is currently being designed. Funds are allocated but not obligated. Activity is not yet under way. Performance measures will be defined once activity is underway.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: [Planning Costs / Planning Costs](#)

Grantee Activity Number:

State Planning

Activity Title:

State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning Costs

Project Title:

Planning Costs

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Benefit Type:

Area (Survey)

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,912,300.00
Total Budget:	\$0.00	\$1,912,300.00
Total Obligated:	\$0.00	\$1,912,300.00
Total Funds Drawdown	\$0.00	\$109,224.64
Program Funds Drawdown:	\$0.00	\$109,224.64
Program Income Drawdown:	\$0.00	\$0.00

Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$32,708.72	\$142,480.40
State of Florida	\$32,708.72	\$142,480.40
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

State of Florida Planning Costs

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

During the reporting period, DEO continued planning activities for the Irma grant.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: [State Admin-21A / State Admin-21A](#)

Grantee Activity Number:

State Admin 21A

Activity Title:

State Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

State Admin-21A

Project Title:

State Admin-21A

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Benefit Type:

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$30,796,100.00
B-17-DM-12-0001	N/A	\$30,796,100.00
Total Budget:	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
Total Obligated:	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
Total Funds Drawdown	\$666,749.54	\$3,322,068.57
B-17-DM-12-0001	\$666,749.54	\$3,322,068.57
Program Funds Drawdown:	\$666,749.54	\$3,322,068.57
B-17-DM-12-0001	\$666,749.54	\$3,322,068.57
Program Income Drawdown:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$324,607.42
State of Florida	\$1,242,157.42	\$4,382,314.23
Most Impacted and Distressed Expended:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

During the reporting period, DEO continued the administration of the Irma grant.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Review Checklist History

Status	Date	Action
Approved	07/31/2019	View PDF

