

Grantee: Florida

Grant: P-17-FL-12-HIM1

July 1, 2020 thru September 30, 2020 Performance

Grant Number: P-17-FL-12-HIM1	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$773,598,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$773,598,000.00		

Disasters:

Declaration Number

FEMA-4337-FL

Narratives

Disaster Damage:

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 – 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery – housing, infrastructure and economic development – forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$762,234,579.96
B-17-DM-12-0001	N/A	\$654,106,492.99
B-18-DP-12-0001	N/A	\$108,128,086.97
Total Budget	\$118,981,491.25	\$762,234,579.96
B-17-DM-12-0001	\$119,048,563.42	\$654,106,492.99
B-18-DP-12-0001	(\$67,072.17)	\$108,128,086.97
Total Obligated	(\$1,568,706.15)	(\$1,568,706.15)
B-17-DM-12-0001	\$0.02	\$306,038,200.02
B-18-DP-12-0001	(\$1,568,706.17)	\$14,424,634.83



Total Funds Drawdown	\$13,828,361.79	\$69,470,534.51
B-17-DM-12-0001	\$13,554,101.61	\$69,126,270.93
B-18-DP-12-0001	\$274,260.18	\$344,263.58
Program Funds Drawdown	\$13,828,361.79	\$69,470,534.51
B-17-DM-12-0001	\$13,554,101.61	\$69,126,270.93
B-18-DP-12-0001	\$274,260.18	\$344,263.58
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$15,922,180.66	\$64,870,418.37
B-17-DM-12-0001	\$12,324,562.76	\$61,184,485.67
B-18-DP-12-0001	\$3,597,617.90	\$3,685,932.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		102.87%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$116,039,700.00	\$0.00
Limit on Admin/Planning	\$154,719,600.00	\$3,295,262.44
Limit on Admin	\$38,679,900.00	\$3,186,037.80
Most Impacted and Distressed Threshold (Projected)	\$587,934,480.00	\$627,656,001.04

Overall Progress Narrative:

Overall Progress Narrative:
Hurricane Irma (Grant Number B-17-DM-12-0001)
Housing Activities

Housing Repair and Replacement Program

The Housing Repair and Replacement Program is a centralized housing rehabilitation and replacement program for low-and moderate-income families impacted by Hurricane Irma. DEO manages and completes the construction process for the rehabilitation, replacement or reconstruction of damaged homes on behalf of eligible applicants. A total of 10,006 registrants have initiated an application with 7,622 completing their portion of the application. The DEO Environmental Review Team has certified 873 Tier II reviews this quarter resulting in a cumulative total of 6,155. During the quarter, there were 1,779 damage assessments completed, bringing the total completed to 7,810. Additionally, 494 lead-based paint assessments were completed (cumulative total 2,702), 99 elevation certificates completed (cumulative total 507), and 38 structural assessments completed (cumulative total 159). During the quarter, 834 projects were awarded, (cumulative total 2,547), 1,104 homeowner grant agreements were executed (cumulative total 1,717), and the Program's construction team approved and processed (paid) reimbursements totaling \$3,072,125.06 to contractors for home repair or replacement of 113 damaged locations. Payments since inception are \$8,686,910.10 for 264 damaged locations. To date, the Program has completed 187 projects.

Workforce Affordable Rental New Construction Program

The Workforce Affordable Rental New Construction Program will facilitate the creation of quality, resilient affordable housing units to help address the shortage of housing caused by the storms in the most impacted area of the state. DEO executed a subrecipient agreement on June 7, 2019 with Florida Housing Finance Corporation (FHFC) to leverage CDBG-DR funds with other sources of funding including, but not limited to, Low-Income Housing Tax Credits and Tax-Exempt Bond Financing. DEO is also working in partnership with FHFC to utilize stand-alone CDBG-DR funds to provide zero-interest loans to create smaller, new multi-family developments. Funds are awarded through a competitive process to qualified developers to support new construction and may include re-development of uninhabitable dwellings.

FHFC issued RFA 2019101 on July 2, 2019 in Monroe County and received four applications, which were selected for funding and approved for \$8,9,989 in land acquisition and \$22,879,107 in development funding for a total of 157 units.

FHFC issued RFA 2019102 on July 30, 2019 to be used in conjunction with Tax Exempt MMRB and Non-Competitive Housing Credits in counties deemed hurricane recovery priorities. FHFC received 44 applications and approved 12 applications to enter credit underwriting. Land acquisition funding was requested for \$11,304,601.18 and \$63,943,606.82 in development funding.

FHFC issued RFA 2019103 on July 30, 2019 for CDBG-DR Small Developments in areas deemed hurricane recovery priorities. FHFC received 12 applications and approved four applications to enter credit underwriting and requested \$18,857,200 in development funding to a total of 188 units.

FHFC issued RFA 202002 in Monroe County on January 7, 2020. FHFC received four applications and approved three developments for funding.

DEO completed Programmatic Desktop Monitoring August 12, 2020. DEO conducted Fiscal Desktop monitoring the week of August 31 through September 4, 2020. DEO held fiscal desktop monitoring exit conference on September 24, 2020. DEO fiscal desktop monitoring report expected next quarter.

Voluntary Home Buyout Program

The Voluntary Home Buyout Program is a traditional Community Development Block Grant – Disaster Recovery (CDBG-DR) Program that subgrants program awards to units of local government that were impacted by Hurricane Irma for direct activity performance to encourage risk reduction through the voluntary purchase of residential property in high flood-risk areas. The program leverages FEMA Hazard Mitigation Grant Program (HMGP) funding where possible. DEO conducts monitoring and oversight of the subrecipient activities and provides technical assistance and guidance to the subrecipients to ensure that the proposed project activities are eligible through federal regulations, and project activities are completed within the prescribed performance period.

DEO has executed 8 of 10 Subrecipient agreements as of 9/30/2020.

All Environmental Exempt activity reviews complete and accepted. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Review Process is ongoing.

Infrastructure Recovery Program

The Infrastructure program continues to move forward with the first round of Irma funding by executing a number of contracts with subrecipients. DEO continues to work with the remaining first round subrecipients to execute agreements and host onboarding sessions to answer questions regarding the contract and program. DEO hosted trainings on the following subject areas in which subrecipients attended, the Environmental Review Process, Storm Tie-Back, Uniform Relocation Act and Procurement. DEO closed an application period on June 30, 2020 for additional available infrastructure funding. DEO has gone through the process of scoring and initial meetings, we are currently working on site visits for a projected notice to award quarter 4 2020.

Workforce Recovery Training Program

DEO is continuing to work with subrecipients to implement the Workforce Recovery Training Program and begin providing job training in construction trades to support recovery and rebuilding efforts, as well as support individuals seeking employment in the impacted economy. Following the development of the draft subrecipients agreements that were provided to subrecipients last quarter, DEO has continued to work with each subrecipient on the draft agreement language to ensure all subrecipient questions and concerns are addressed. Three additional subrecipient agreements were executed this quarter, bringing the total executed agreements for the WRTP to five. The subrecipient agreement with Valencia College was executed July 16, 2020. The subrecipient agreement with Florida State College at Jacksonville was executed August 6, 2020. The subrecipient agreement with Florida International University was executed August 30, 2020. The subrecipient agreement with The College of the Florida Keys was finalized and provided to the College for signature on July 27, 2020, but has not yet been executed.

The development of the participant application for interested individuals to apply to receive training is nearing finalization. The build out of the participant application and online portals for applicants, subrecipients, and DEO have been completed. Delays have impacted the timeline for system validation. Validation of all functionality and data capture and transmission is still in progress. Completion of all production elements and final system sign-off is anticipated next quarter.

Due to system delays, DEO anticipates that the application will be opened to the public to apply for training late next quarter. Subrecipients have continued to develop and revise WRTP program implementation documentation to prepare for the program application opening. To support this process, DEO has provided scheduled technical assistance sessions as well as ongoing informal technical assistance to provide support and answer subrecipient questions. On August 20, 2020, DEO held a WRTP Application webinar for all WRTP subrecipients. This webinar provided information on the Rebuild Florida WRTP Participant Application, completing the application in the public and subrecipient portals, additional functionality for subrecipient staff, and downloading submitted application data. Following the webinar, subrecipients were given temporary access to "test" the system and become familiar with the functionality. For subrecipients with executed agreements, DEO held individual Application Walkthrough sessions where each subrecipient team could see a detailed demonstration of the functionality and ask any questions that came up during their testing. Additional subrecipients will receive individual Application Walkthrough sessions in conjunction with their system access.

Business Recovery Grant Program

DEO has re-evaluated the unmet need of businesses in the Hurricane Irma impacted areas and determined that business recovery has been robust and the remaining unmet need for the Business Recovery Grant Program has been significantly reduced. Based on this assessment, DEO is proposing a substantial amendment to eliminate the BRGP and reallocate these funds to address the considerable unmet need remaining in the Infrastructure Program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$11,602,785.71	\$345,186,147.00	\$56,368,136.77
B-17-DM-12-0001	\$11,328,525.53	\$122,302,347.00	\$56,023,873.19
B-18-DP-12-0001	\$274,260.18	\$71,856,347.00	\$344,263.58
200, Affordable Rental	\$0.00	\$140,000,000.00	\$0.00
B-17-DM-12-0001	\$0.00	\$140,000,000.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00



300, Voluntary Buyout	\$0.00	\$44,117,239.00	\$0.00
B-17-DM-12-0001	\$0.00	\$44,117,239.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
400, Economic Revitalization	\$0.00	\$55,290,561.00	\$0.00
B-17-DM-12-0001	\$0.00	\$55,290,561.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
600, Infrastructure	\$0.00	\$147,411,853.00	\$0.00
B-17-DM-12-0001	\$0.00	\$61,592,200.00	\$0.00
B-18-DP-12-0001	\$0.00	\$85,819,653.00	\$0.00
Planning Costs, Planning Costs	\$4,832.83	\$1,912,300.00	\$170,667.89
B-17-DM-12-0001	\$4,832.83	\$1,912,300.00	\$170,667.89
State Admin-21A, State Admin-21A	\$2,220,743.25	\$38,679,900.00	\$12,931,729.85
B-17-DM-12-0001	\$2,220,743.25	\$38,679,900.00	\$12,931,729.85
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00



Activities

Project # / 100 / Housing

Grantee Activity Number: 101-MF-LMI-A
Activity Title: Mary Evans Drive - Collier County PHA

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 100

Project Title:
 Housing

Projected Start Date:
 06/07/2019

Projected End Date:
 08/05/2024

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$0.00	\$2,900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A Public Housing Authority with 544 1-4 unit structures situated on a multi-acre site. The PHA was built in 5 phases from 1974-2001. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages. 423 units are eligible for repairs. Most repairs consist of roofing repair, minor exterior, replacement/repair of windows and/or limited interior repairs. This Project is not located in a Flood Zone.

Location Description:

533 Mary Evans Drive, Immokalee

Activity Progress Narrative:

This project is in the application phase. During this reporting period, duplication of benefits verifications were completed and GIN letters, URA, and Broadband Memos were sent. The Program has recently developed



enhancements to its System of Record which will allow per-unit project status to be monitored and reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	101-MF-LMI-B
Activity Title:	Pine Echo I - Lee County PHA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

08/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$20,000.00	\$20,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A Public Housing Authority with 46 units (23 duplexes) situated on a multi-acre site. These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior , replacement/repair of windows and/or limited interior repairs. This Project is not located in a Flood Zone.

Location Description:

14073 Whitebirchway, N. Fort Myers

Activity Progress Narrative:

This project is in the application phase. During this reporting period, GIN letters, URA, and Broadband Memos were sent. The Program has recently developed enhancements to its System of Record which will allow per-unit project status to be monitored and reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	101-MF-LMI-C
Activity Title:	Pine Echo II - Lee County PHA

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$5,000.00	\$5,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A Public Housing Authority with 46 units (23 duplexes) situated on a multi-acre site. These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior , replacement/repair of windows and/or limited interior repairs. This project is not located in a Flood Zone.

Location Description:

14170 Warner Circle, N. Fort Myers

Activity Progress Narrative:

This project is in the application phase. During this reporting period, GIN letters, URA, and Broadband Memos were sent. The Program has recently developed enhancements to its System of Record which will allow per-unit project status to be monitored and reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	101-MF-LMI-D
Activity Title:	Barret Park - Lee County PHA

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
08/04/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,400,000.00
Total Budget	\$2,400,000.00	\$2,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A Public Housing Authority with 50 units (25 duplexes) situated on a multi-acre site. These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior , replacement/repair of windows and/or limited interior repairs. This project is not located in a Flood Zone.

Location Description:

9262 W Creek Circle, N. Fort Myers

Activity Progress Narrative:

This project is in the application phase. During this reporting period, GIN letters, URA, and Broadband Memos were sent. The Program has recently developed enhancements to its System of Record which will allow per-unit project status to be monitored and reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	101-MF-LMI-E
Activity Title:	Palm City Garden Apts - Ft. Myers - Stick Built

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

06/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

08/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$140,000.00
Total Budget	\$140,000.00	\$140,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A Senior City Housing development with 100 units (25 Quadplexes) situated on multi-acre site. These units were built after 1978. Construction of each unit consists of cement block. Hurricane Irma impacted the PHA, mostly due to wind damages, and some wind driven rain. If eligible, most repairs consist of roofing repair, minor exterior , replacement/repair of windows and/or limited interior repairs.

Location Description:

1625 Marsh Ave., Fort Myers

Activity Progress Narrative:

This project is in the eligibility phase with eligibility determination pending. During this reporting period, GIN letters, URA, and Broadband Memos were sent, and the environmental review record was ordered and remains in progress. The Program has recently developed enhancements to its System of Record which will allow per-unit project status to be monitored and reported.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	101-MF-LMI-F
Activity Title:	Terra Marine Park - MC

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/07/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mobile Home Trailer Park that with 3 MHUs and 4 vacant lots situated on private property. 4 MHUs were considered Substantially Damaged; therefore, according to the local code were required to be demolished. 3 Mobile Home Units are more than five years old. Hurricane Irma impacted the MH Park with raising water and wind damages. All 7 mobile home units will need to be replaced with modular homes at appropriate required elevation, if deemed eligible for the program. This Project is in a Flood Zone. All 7 units will be subject to the program's affordability periods and must remain available as low income housing.

Location Description:

502 24th Ocean Street, Marathon

Activity Progress Narrative:

This project is in the eligibility phase with eligibility determination and environmental review pending. During this reporting period, verification of benefits validation and duplication of benefits verifications were completed and GIN letters, URA, and Broadband Memos were sent. The Program has recently developed enhancements to its System of Record which will allow per-unit project status to be monitored and reported.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	101-SF Rental-LMI
Activity Title:	DEO-HRP-REHAB-SF Rental-LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
09/24/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/23/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,380,728.00
B-17-DM-12-0001	N/A	\$8,690,364.00
B-18-DP-12-0001	N/A	\$8,690,364.00
Total Budget	\$0.00	\$17,380,728.00
B-17-DM-12-0001	\$46,827.07	\$8,690,364.00
B-18-DP-12-0001	(\$46,827.07)	\$8,690,364.00
Total Obligated	\$0.00	\$8,690,364.00
B-17-DM-12-0001	\$46,827.07	\$46,827.07
B-18-DP-12-0001	(\$46,827.07)	\$8,643,536.93
Total Funds Drawdown	\$52,958.01	\$52,958.01
B-17-DM-12-0001	\$46,827.07	\$46,827.07
B-18-DP-12-0001	\$6,130.94	\$6,130.94
Program Funds Drawdown	\$52,958.01	\$52,958.01
B-17-DM-12-0001	\$46,827.07	\$46,827.07
B-18-DP-12-0001	\$6,130.94	\$6,130.94
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$105,916.02	\$105,916.02
Department of Economic Opportunity	\$52,958.01	\$52,958.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability



requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance. Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:
HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

Activity Progress Narrative:

For the reporting period, the Program completed four Urgent Need, Single Family, Owner-Occupied projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/423
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/233	0/190	0/423	0
# Renter Households	0	0	0	0/233	0/190	0/423	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	101-SF-LMI
Activity Title:	DEO-HRP-REHAB Owner Occupied-SF-LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
09/24/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/23/2024

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$646,115,612.00
B-17-DM-12-0001	N/A	\$323,057,806.00
B-18-DP-12-0001	N/A	\$323,057,806.00
Total Budget	\$1,000,000.00	\$646,115,612.00
B-17-DM-12-0001	\$1,000,000.00	\$323,057,806.00
B-18-DP-12-0001	\$0.00	\$323,057,806.00
Total Obligated	(\$1,568,706.15)	\$271,761,093.85
B-17-DM-12-0001	(\$1,568,706.15)	\$271,761,093.85
B-18-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,759,819.36	\$54,455,167.02
B-17-DM-12-0001	\$9,759,819.36	\$54,455,167.02
B-18-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,759,819.36	\$54,455,167.02
B-17-DM-12-0001	\$9,759,819.36	\$54,455,167.02
B-18-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$10,368,431.15	\$47,501,451.42
Department of Economic Opportunity	\$10,368,431.15	\$54,853,495.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability



requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 32091), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed 79 Low-Moderate, Single Family, Owner-Occupied projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	79	202/5799
# of Singlefamily Units	79	202/5799



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	57	22	79	143/4581	59/1218	202/5799	100.00
# Owner Households	57	22	79	143/4581	59/1218	202/5799	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	101-SF-UN
Activity Title:	HRRP Single Family Owner Occupied Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/24/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/23/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$14,605,954.00
B-17-DM-12-0001	N/A	\$7,302,977.00
B-18-DP-12-0001	N/A	\$7,302,977.00
Total Budget	\$0.00	\$14,605,954.00
B-17-DM-12-0001	\$1,521,879.10	\$7,302,977.00
B-18-DP-12-0001	(\$1,521,879.10)	\$7,302,977.00
Total Obligated	\$0.00	\$7,302,977.00
B-17-DM-12-0001	\$1,521,879.10	\$1,521,879.10
B-18-DP-12-0001	(\$1,521,879.10)	\$5,781,097.90
Total Funds Drawdown	\$1,790,008.34	\$1,860,011.74
B-17-DM-12-0001	\$1,521,879.10	\$1,521,879.10
B-18-DP-12-0001	\$268,129.24	\$338,132.64
Program Funds Drawdown	\$1,790,008.34	\$1,860,011.74
B-17-DM-12-0001	\$1,521,879.10	\$1,521,879.10
B-18-DP-12-0001	\$268,129.24	\$338,132.64
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$3,491,701.88	\$3,605,862.68
Department of Economic Opportunity	\$1,745,850.94	\$1,815,854.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. DEO proposes the following



housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

For the reporting period, the Program completed four Urgent Need, Single Family, Owner-Occupied projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/457
# of Singlefamily Units	0	6/457

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	4	0/0	0/0	6/457	0.00
# Owner Households	0	0	4	0/0	0/0	6/457	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 200 / Affordable Rental

Grantee Activity Number:	201
Activity Title:	Affordable Rental: Leveraging Other Sources of Fin

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

04/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

04/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,452,685.00
Total Budget	\$2,452,685.00	\$2,452,685.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DEO will work in partnership with the Florida Housing Finance Corporation (FHFC) to manage a program that will result in the construction of new affordable rental housing in areas impacted by Hurricane Irma and in areas



that experienced a population influx because of migration from Puerto Rico and the U. S. Virgin Islands due to Hurricane Maria. FHFC will serve as a sub-recipient to DEO, administering one or more competitive solicitations seeking applications from for-profit and not-for-profit developers and public housing authorities to build affordable housing in targeted areas of the state. The Workforce Affordable Rental New Construction Program will provide two different funding mechanisms to facilitate the creation of quality, affordable housing units to help Florida build resiliency and alleviate the rental stock shortage caused by the storms in the most impacted areas of the state. The term “workforce” under this program is defined to represent LMI individuals. This affordable housing is also intended to serve vulnerable population and reduce the risk of homelessness by requiring certain funded developments to set aside at least 10 percent of units to serve extremely low income (ELI) households at area median incomes set by the Corporation, and to set aside at least 5 percent of those ELI units to serve Homeless and Persons with Special Needs as defined in Florida Statutes. CDBG-DR funds will be provided as zero-interest, non-amortizing loans (including forgivable loans) to qualified developers to leverage other sources of funds and as stand-alone financing to support development. Development will be new construction and may include re-development of uninhabitable dwellings. Any new rental housing will have an affordability period of 20 years. CDBG-DR funds will be awarded to eligible applicants through a competitive application process.

Where appropriate in the HUD-identified most-impacted and distressed communities, CDBG-DR funds can be effectively leveraged with 4 percent Low Income Housing Tax Credits, local or state Tax-Exempt Bond Financing, 9 percent Low Income Housing Tax Credits in limited high-cost areas or other local financing to produce new affordable housing rental units. High-cost areas are locations where development costs are so high that a bond/non-competitive 4 percent LIHTC/CDBG-DR approach (or CDBG-DR alone) will not be enough. The primary leveraging of funds will be tax credits. The CDBG-DR funds will be provided as zero-interest forgivable loans to eligible private for-profit and nonprofit housing developers, and public housing authorities.

For units developed using funding under the minimum set aside in the Florida Keys, leveraging of CDBG-DR funds with other sources of financing to build larger developments is not always the best approach due to the unique land use issues in Monroe County. Therefore, in addition to traditional rental developments, other varied rental development types will be allowed and prioritized. These can include single family rental, scattered site rental developments and rental developments that are part of a Community Land Trust (CLT). For these developments, CDBG-DR funds may be used to provide stand-alone financing or may be the primary source of funds needed to finance the development.

Maximum subsidy limits will follow the applicable HOME Investment Partnership Program per-unit limits and will target low and moderate-income households. The units created under this program, at a minimum, will follow the established HOME Program Rent schedule or any other funding source used to finance the development with a more restrictive rent schedule and will be set-aside for the required CDBG-DR affordability period plus the longer affordability periods required by the additional financing source (such as FHFC or local Tax-Exempt Bonds and/or Low-Income Housing Tax Credits for example). In the event one program has less restrictive requirements, the more stringent program requirements will apply to ensure all requirements are met. To be considered for funding, eligible applicants will be required to show ability to proceed with construction, demonstrate experience in developing and managing affordable housing in size and scope of the proposed development and have a financing structure that leverages CDBG-DR funding. To ensure feasibility, the proposed development will be underwritten in accordance with underwriting standards in place at FHFC.

Any new housing construction will meet elevation requirements per the February 9, 2018, Federal Register Notice and the NFIP purchase requirements prior to the commencement of construction activities in compliance with page 61 and page 65 of the Federal Register Notice. Detailed policies and procedures will be developed later by FHFC.

Location Description:

Florida’s most impacted and distressed counties and ZIP codes including Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties; and 11 separate ZIP codes outside of these areas (32084 and 32145 in St. Johns County, 32091 in Bradford County, 32136 in Flagler County, 32771 in Seminole County, 33935 and 33440 in Hendry County, 33523 in Pasco County, 33825 and 33870 in Highlands County and 34266 in DeSoto County).

Activity Progress Narrative:

All projects currently performing Credit Underwriting and Environmental Process. DEO completed Programmatic Desktop Monitoring August 12, 2020. DEO conducted Fiscal Desktop monitoring the week of August 31 through September 4, 2020. DEO held fiscal desktop monitoring exit conference on September 24, 2020. DEO fiscal desktop monitoring report expected next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	152/1670
# of Multifamily Units	0	152/1670



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1670	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	201-A
Activity Title:	Aff Rent - Lrg Dev - Garden View Apartments

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,600,000.00
Total Budget	\$0.00	\$11,600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Apartment complex build

Location Description:

5220, 5224, 5228, 5230 College Road, Key West, FL

Activity Progress Narrative:

Currently in Credit Underwriting Process. Six-month loan commitment extension approved at FHFC 9/4/2020 Board meeting through 4/1/2021. Environmental Review Record submitted to DEO 8/17/2020. Environmental Review Record Report of Findings and Concerns completed and submitted to FHFC on October 8, 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-B
Activity Title:	Aff Rent - Lrg Dev - Eleven 44

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/26/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,299,999.00
Total Budget	\$3,299,999.00	\$3,299,999.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Large development apartment complex build.

Location Description:

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process. Development located in Flood Plain.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 201-C
Activity Title: Aff Rent - Lrg Dev - Brownsville Transit Village V

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,900,000.00
Total Budget	\$0.00	\$3,900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land acquisition Apartment Complex Build

Location Description:

On NW 29th Ave, east of the intersection of NW 29th Ave and NW 51st Terrace, Unincorporated Miami-Dade County

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-D
Activity Title:	Aff Rent - Lrg Dev - Welford Place

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,930,000.00
Total Budget	\$0.00	\$4,930,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Large development apartment complex build

Location Description:

Raiford Road, West of the Intersection of Raiford Road and Southern Villa Drive, Starke, FL, 32091

Activity Progress Narrative:

Currently in Credit Underwriting Process. Environmental Review Record submitted to DEO 8/19/2020. ERR currently under DEO review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-F
Activity Title:	Aff Rent - Lrg Dev - Persimmon Commons

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,989,000.00
Total Budget	\$0.00	\$4,989,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Large development apartment complex build

Location Description:

Intersection of Persimmon Avenue & Villa Road, Sebring Florida 33870

Activity Progress Narrative:

Credit Underwriting completed and approved at FHFC 9/4/2020 Board Meeting. Budget, Activity Work Plan and Credit Underwriting report submitted to DEO 9/22/2020. Environmental Review Record submitted to DEO 9/1/2020. ERR currently under DEO review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-G
Activity Title:	Aff Rent - Lrg Dev - Cardinal Corner

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,994,200.00
Total Budget	\$0.00	\$4,994,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Large development apartment complex build

Location Description:

The intersection of SE Hargrave Street and SE Ninth Avenue in the City of Arcadia, Florida 34266. Parcel ID: 06-38-25-0000-0220-0000

Activity Progress Narrative:

Credit Underwriting completed. FHFC Board approval pending. Environmental Review Record submitted to DEO 8/19/2020. ERR currently under DEO Review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-H
Activity Title:	Aff Rent - Lrg Dev - Saratoga Crossings II

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,499,990.00
Total Budget	\$0.00	\$5,499,990.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land acquisition Apartment Complex Build

Location Description:

840-850 West Dania Beach Boulevard, Dania Beach, FL

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process. Development located in a Flood Plain. 8-Step Early notice published 9/11/2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 201-I
Activity Title: Aff Rent - Lrg Dev - Civitas of Cape Coral

Activity Category:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/07/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Planned
Project Title:
 Affordable Rental
Projected End Date:
 08/05/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,633,218.00
Total Budget	\$0.00	\$5,633,218.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Land acquisition Apartment Complex Build

Location Description:
 413 SW Pine Island Road, Cape Coral, FL 33991

Activity Progress Narrative:
 Currently in Credit Underwriting and Environmental Process.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-J
Activity Title:	Aff Rent - Lrg Dev - Sierra Bay

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,950,000.00
Total Budget	\$0.00	\$6,950,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Acquisition Apartment Complex Build

Location Description:

South side of SW 214th St., SW of the intersection of SW 214th St. and SW 117th Ct., Miami-Dade County

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process. Development located in a Flood Plain.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-K
Activity Title:	Aff Rent - Lrg Dev - Parker Pointe

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,990,000.00
Total Budget	\$0.00	\$7,990,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land AcquisitionApartment Complex Build

Location Description:

On E Bella Vista Street, 650 feet West of the intersection of W Lake Parker Drive and E Bella Vista Steet, Lakeland, FL

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-L
Activity Title:	Aff Rent - Lrg Dev - Blue Sky Landing

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/04/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Acquisition Apartment Complex Build

Location Description:

McNeil Road at Portofino Landings Blvd., Fort Pierce

Activity Progress Narrative:

Currently in Credit Underwriting Process. FONSI/RROF published 9/13/2020, comment period ended 9/28/2020. Waiting to send Environmental Review Record to DEO until after first set of ERRs have been reviewed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 201-M
Activity Title: Aff Rent - Lrg Dev - Solaris Apartments

Activity Category:
 Construction of new housing

Activity Status:
 Planned

Project Number:
 200

Project Title:
 Affordable Rental

Projected Start Date:
 06/07/2019

Projected End Date:
 08/05/2024

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,920,000.00
Total Budget	\$0.00	\$7,920,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Land acquisition Apartment Complex Build

Location Description:
 118 SE 7th St., Hallandale Beach AND

Activity Progress Narrative:
 Currently in Credit Underwriting and Environmental Process.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-N
Activity Title:	Aff Rent - Lrg Dev - Metro Grande III

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,175,000.00
Total Budget	\$0.00	\$3,175,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land acquisition Apartment Complex Build

Location Description:

W 19th Street, NE Corner of W 19th Street and W Okeechobee Road, Hialeah

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process. Possible noise issue. Working with Environmental firm for mitigation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-O
Activity Title:	Aff Rent - Lrg Dev - Bembridge

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land acquisition apartment complex build

Location Description:

Santa Barbara Boulevard, Santa Barbara Boulevard & Davis Boulevard, Collier County

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process. Development located in a Flood Plain. 8-Step Early notice published 9/11/2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-P
Activity Title:	Aff Rent - Lrg Dev - East Pointe Place Phase II

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,680,000.00
Total Budget	\$0.00	\$4,680,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land acquisition apartment complex build

Location Description:

On Dale Street, east of the intersection of Dale Street and Delaware Avenue, Ft. Myers, FL

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-Q
Activity Title:	Aff Rent - Lrg Dev - WRDG T4

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land acquisition apartment complex build

Location Description:

Main Street, NE Corner of Main Street and North Willow Avenue, Tampa

Activity Progress Narrative:

Currently in Credit Underwriting Process. Environmental Review Record submitted to DEO 9/10/2020. ERR currently under DEO review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	201-R
Activity Title:	Aff Rent - Lrg Dev - Parramore Oaks Phase Two

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,700,000.00
Total Budget	\$0.00	\$5,700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land acquisition apartment complex build

Location Description:

Conley Street, northeast of the intersection of Conley Street and Short Avenue, Orlando

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	202
Activity Title:	Affordable Rental: Small Rental Developments

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

04/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

04/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,590,535.00
Total Budget	\$3,590,535.00	\$3,590,535.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

none

Location Description:

none

Activity Progress Narrative:

All projects currently performing Credit Underwriting and Environmental Process. DEO completed Programmatic Desktop Monitoring August 12, 2020. DEO conducted Fiscal Desktop monitoring the week of August 31 through September 4, 2020. DEO held fiscal desktop monitoring exit conference on September 24, 2020. DEO fiscal desktop monitoring report expected next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	202-A
Activity Title:	Aff Rent - Sm Dev - Seahorse Cottages

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,470,733.00
Total Budget	\$0.00	\$6,470,733.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Small Apartment Complex Build

Location Description:

Bailey Rd, SE of the Intersection of Bailey Rd and County Rd, Monroe County; and Mercedes Rd, SE of the Intersection of Mercedes Rd and County Rd, Monroe County

Activity Progress Narrative:

Currently in Credit Underwriting Process. Six-month loan commitment extension approved at FHFC 9/4/2020 Board meeting through 4/1/2021. Environmental Review Record submitted to DEO 8/19/2020. ERR currently under DEO review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	202-B
Activity Title:	Aff Rent - Sm Dev - Lower Keys Scattered Sites

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,696,591.00
Total Budget	\$0.00	\$4,696,591.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Small Apartment Complex Build

Location Description:

12 scattered sites all located in Unincorporated Monroe County: 31423 Avenue G, Big Pine Key; 31441 Avenue G, Big Pine Key; 30 Sands Road, Big Pine Key; 31235 Avenue E, Big Pine Key; 31059 Avenue G, Big Pine Key; 301 County Road, Big Pine Key; 31481 Avenue C, Big Pine Key; 31566 Avenue B, Big Pine Key; 31067 Avenue G, Big Pine Key; 31063 Avenue E, Big Pine Key; 31247 Avenue G, Big Pine Key; AND 28279 Julia Avenue, Little Torch Key

Activity Progress Narrative:

Currently in Credit Underwriting Process. Six-month loan commitment extension approved at FHFC 9/4/2020 Board meeting through 4/1/2021. Environmental Review Record submitted to DEO 8/19/2020. ERR currently under DEO review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 202-C
Activity Title: Aff Rent - Sm Dev - Monroe County Scattered Site

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,032,682.00
Total Budget	\$0.00	\$9,032,682.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Small Apartment Complex Build

Location Description:

3 scattered sites all located in Unincorporated Monroe County: 31535 Avenue C, Big Pine Key (RE 00302670-000000); 31 S. Conch Ave, Conch Key (RE 00385780-000400); 2 N. Conch Ave, Conch Key (RE 00385780-000000);

Activity Progress Narrative:

Currently in Credit Underwriting and Environmental Process. Six-month loan commitment extension approved at FHFC 9/4/2020 Board meeting through 4/1/2021. Development located in Flood Plain.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 300 / Voluntary Buyout

Grantee Activity Number: 301-A

Activity Title: Vol Home Buy - City of Bonita Springs

Activity Category:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Bonita Springs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

To Date

N/A

\$5,000,000.00

Total Budget

\$5,000,000.00

\$5,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Bonita Springs

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Houses of voluntary participants will be purchased with the use of the CDBG-DR funds and the structures demolished. The vacant property will remain as open space for passive parks and/or stormwater management areas in perpetuity.

Location Description:

City of Bonita Springs

Activity Progress Narrative:

Exempt activities completed on 7/16/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	301-B
Activity Title:	Vol Hom Buy - City of Jacksonville

Activity Category:
Acquisition - buyout of residential properties

Project Number:
300

Projected Start Date:
06/30/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Voluntary Buyout

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Jacksonville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will acquire and demolish homes located within the Washington Heights Neighborhood that are also within the Special Flood Hazard Area. Actions include conducting environmental reviews and testing, appraisals of the properties, real estate closings and subsequent demolition of the property. All individuals who are impacted by the acquisition of properties through this Program will receive assistance in relocating to an affordable property outside of the floodplain. This includes tenants and homeowners as well as assistance in finding suitable rental properties for landlords interested in purchasing rental property to be used for LMI purposes.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Per the subrecipient request, the subrecipient agreement has been revised and rereleased to COJ on 10/8/20. Execution expected next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-C
Activity Title:	Vol Home Buy - City of Marathon

Activity Category:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Marathon

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Marathon	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The home buyout program is a rare opportunity to remove Hurricane Irma impacted unsafe structures, which threaten public health and safety. It will allow us to permanently remove the highest risk homes in the FEMA designated Velocity Zones that received up to 9 feet of storm surge. The NFI P designated repetitive loss structures and severe repetitive loss structures, mobile homes, as well as, non-code compliant aging structures which were destroyed by Irma. In the Florida Keys, these aging structures and mobile homes represented the workforce housing. By removing these non-code compliant vulnerable structures, we hope to create safer and resilient living environments for all City of Marathon and Monroe County residents. The City has received twenty (20) confirmed and as yet unranked applicants for the VHBP.

Location Description:

City of Marathon

Activity Progress Narrative:

Exempt activities completed on 9/30/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-D
Activity Title:	Vol Home Buy - City of Palm Bay

Activity Category:
Acquisition - buyout of residential properties

Project Number:
300

Projected Start Date:
07/01/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Voluntary Buyout

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Palm Bay

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$694,179.00
Total Budget	\$0.00	\$694,179.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Palm Bay	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is the acquisition and demolition of 13 single-family homes located at Cimarron Circle NE in Palm Bay. These 13 properties have a historic record of repetitive loss claims to the National Flood Insurance Program, experience flooding and damage resulting from Hurricane Irma, and a local Ordinance currently prohibits any additional building permits for repairs to these homes unless the repairs bring the entire structure up to current building code, including elevation above current floodplain. Once acquired and demolished, the City will perpetually retain ownership of the land and no future development will be permitted.

Location Description:

City of Palm Bay

Activity Progress Narrative:

Exempt activities completed on 6/26/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-E
Activity Title:	Vol Home Buy Clay County DEM

Activity Category:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Clay County Department of Emergency Management

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clay County Department of Emergency Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clay County's long-term community planning efforts encompasses proactive measures to protect its residents from the negative impacts from natural disasters. These efforts include improving community safety by encouraging residents to relocate out of the flood plain and removing existing structures within the flood plain and returning them to greenspace. By returning these areas to greenspace, the natural floodway is restored; future flood events will have increased areas for natural water flow reducing the strain on emergency services during an active emergency event as well as overall emergency management for the county. These resources can be directed to focusing on other impacted areas of a disaster and allow for the development for additional mitigation and long-term resiliency measures.

Location Description:

Clay County

Activity Progress Narrative:

Exempt activities completed on 8/07/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-F
Activity Title:	Vol Home Buyout - Columbia County

Activity Category:
Acquisition - buyout of residential properties

Project Number:
300

Projected Start Date:
06/30/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Voluntary Buyout

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Columbia County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$281,968.25
Total Budget	\$281,968.25	\$281,968.25
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Columbia County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County's goal is to prioritize assistance to the most vulnerable community members who have faced repetitive loss within the targeted low- and moderate- income (LMA) project area. Due to the age of the structure and repetitive losses, many of these homes are less resilient (e.g. not elevated or up to code). As a result, these households are burdened with significantly higher recovery costs compared to residents in newer homes that are built to more current standards. These financial burdens reduce the overall economic resiliency for these households; for example, it reduces funds available for other critical areas such as healthcare. By offering buyout to these community members, the program will not only relocate these homeowners into safer neighborhoods that are more resilient to natural disasters, but will also foster secondary benefits, such as reduced flood-related incidents of illness, post-storm.

Location Description:

Columbia County

Activity Progress Narrative:

Exempt activities completed on 7/10/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-G
Activity Title:	Vol Home Buy - Flagler County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

07/01/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Voluntary Buyout

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Flagler County1

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$245,569.57
Total Budget	\$0.00	\$245,569.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Flagler County1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project, which is in the 32136 most impacted and distressed area, would involve purchasing two homes for the pre-event market value of her house (less any duplication of benefits), demolishing the structure, hauling off the debris, and returning the land to open space. Per grant requirements, this land would be deeded to remain open space in perpetuity.

Location Description:

Flagler County

Activity Progress Narrative:

Exempt activities completed on 6/22/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 301-H
Activity Title: Vol Home Buy - Islamorada, Village of the Islands

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 300
Projected Start Date:
 06/30/2020
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Cancelled
Project Title:
 Voluntary Buyout
Projected End Date:
 06/29/2022
Completed Activity Actual End Date:

Responsible Organization:
 Islamorada, Village of the Islands

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
B-17-DM-12-0001	N/A	\$0.00
Total Budget	(\$198,052.18)	\$0.00
B-17-DM-12-0001	(\$198,052.18)	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Islamorada, Village of the Islands	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

The proposed project entails the purchase of one (1) property substantially damaged by Hurricane Irma. The property is located at 82192 Old Highway on Upper Matecumbe Key; Following the purchase of the property, the Village will demolish the structures, clear the land, revegetate the property and maintain the property as open space and possibly as part of future stormwater management system. The homeowner would purchase new residential property pursuant to the terms of the housing replacement assistance program.

Location Description:

Islamorada

Activity Progress Narrative:

Islamorada has voluntarily dropped out of the program. This activity will be removed during the next action plan amendment.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-I
Activity Title:	Vol Home Buy - Miami-Dade County

Activity Category:
Acquisition - buyout of residential properties

Project Number:
300

Projected Start Date:
06/30/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Voluntary Buyout

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Miami-Dade County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,521,161.00
Total Budget	\$4,521,161.00	\$4,521,161.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Through this funding program, Miami-Dade County would acquire ten properties damaged during Hurricane Irma. The County plans to convert the land into open space for stormwater retention and enhance each parcel with additional stormwater infrastructure. The acquisition of damaged homes would provide sorely needed relief to interested residents, allowing them to relocate to a safe and sanitary home. Some residents are still displaced from their home as it is not safe to inhabit the structure after damages sustained from Hurricane Irma, causing hardship well beyond the immediate aftermath of the storm. Restoring flood-prone parcels to open space would also provide flood mitigation benefits to the surrounding properties during storms. Having the ability to increase stormwater detention within these watersheds will increase the community's resilience in future hurricanes and heavy rainfall events. This project would also benefit surrounding communities between storms because it could provide a recreational space as an additional co-benefit. The acquisition projects could improve public health and water quality in the neighborhoods by removing the septic system that are compromised by high groundwater levels or by flooding events.

Location Description:

Miami-Dade County

Activity Progress Narrative:

Agreement returned from Miami-Dade with requested changes. Per the county's request DEO implemented and approved county request for revision. Expect subrecipient execution next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-J
Activity Title:	Vol Home Buy - Monroe County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$15,000,000.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The voluntary home buyout program was created to encourage risk reduction through the purchase of residential property in high floodrisk areas impacted by Hurricane Irma. This project allows Monroe County to purchase private residential properties at the pre-Hurricane

Irma fair market value for both the land and the structure. Priority properties are located in highly flood and storm surge vulnerable areas, low- and moderate-income areas. Any existing structures will be demolished, and the property will be used for permanent open space. Most of the homes identified for the Voluntary Home Buyout Program are homes that were substantially damaged or destroyed as a result of Hurricane Irma. Many of the homeowners were either non-insured or under insured due to the very high cost of wind and flood insurance in Monroe County. Removing these high-risk structures will reduce risk for the community.

Location Description:

Monroe County

Activity Progress Narrative:

Exempt activities completed on 7/16/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	301-K
Activity Title:	Vol Home Buy - Town of Orange Park

Activity Category:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Voluntary Buyout

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Orange Park

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,176,309.00
Total Budget	\$3,176,309.00	\$3,176,309.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Orange Park	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Orange Park - Voluntary Home Buyout (TOP-VHB) program includes 18 properties within the town limits, located in floodplain areas that impact many low- to moderate-income areas (Project Site Map, Attachment B and Floodplain Map, Attachment K) that were impacted by Hurricane Irma. The town will acquire these properties from owners who have signed a Voluntary Acknowledge Form (Attachment A). The TOP-VHB plan will include demolition of structures on the acquired properties and ensure that these properties will be held by the town for conservation, recreation, or storm water management purposes in perpetuity. This is the first time the Town of Orange Park has participated in the VHB program and the opportunity will greatly assist the town in resolving excess storm water runoff issues which have plagued the Town for many years.

Location Description:

Town of Orange Park

Activity Progress Narrative:

Exempt activities completed on 8/04/20. Performing Income verifications and eligibility determination. Completed vendor contract review and approval for vendor service procurement. Environmental Tier One consult Process completed. Next quarter expectation is the submission of the full Environmental Review Record including the NOI/RROF.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 400 / Economic Revitalization

Grantee Activity Number: 401.1

Activity Title: WRTP-College of FL Keys

Activity Category:

Public services

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

The College of the Florida Keys

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$2,553,653.00

Total Budget

\$0.00

\$2,553,653.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



The College of the Florida Keys	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To expand the college's apprenticeships program providing training in plumbing, electricity, carpentry and HVAC to additional locations serving the Middle and Upper Keys.

Location Description:

Middle Keys Center, 900 Sombrero Beach Rd., Marathon, FL 33043
 Upper Keys Center, 89901 US Highway 1, Tavernier, FL 33070

Activity Progress Narrative:

Discussions successfully concluded on the development of the subrecipient agreement. DEO provided the subrecipient agreement to The College of the Florida Keys for execution on July 27, 2020. The agreement is with the subrecipient for their signature, which the College has put on hold due to concerns on certain program implementation processes and requirements. DEO looks forward to resolving these additional items in order to execute the subrecipient agreement with the College and move forward with implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	401.2
Activity Title:	WRTP-FIU

Activity Category:

Public services

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Florida International University

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,648,829.00
Total Budget	\$0.00	\$2,648,829.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida International University	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To expand the university's pre-apprenticeship Construction Trades Program that provides construction skills training to new locations across Miami-Dade County.

Location Description:

- Overtown - 1550 N.W. 3rd Ave., Miami, FL 33136
- Downtown - 3000 N.E. 151st St. North, Miami, FL 33181
- Liberty City - 1550 N. Miami Ave., Miami, FL 33136
- Homestead - 144 N.E. 8th St., Homestead, FL 33030
- Sweetwater/Miami - 10555 W. Flagler St., Miami, FL 33174

Activity Progress Narrative:

Discussions successfully concluded on the development of the subrecipient agreement. The subrecipient agreement was executed August 30, 2020. DEO held a Kick Off Call with Florida International University on September 15, 2020, to go over the requirements of the subrecipient agreement, deliverables, performance measures, and other agreement and program requirements. FIU has been working to prepare WRTP materials and proceed toward training implementation. Initial program implementation documentation has been submitted to DEO and is under review. DEO has provided ongoing technical assistance to FIU to support and advise them during this process. Based on the current status, DEO anticipates a potential start date for FIU training activities during the first quarter of 2021.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	401.3
Activity Title:	WRTP-FSC at Jacksonville

Activity Category:

Public services

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Florida State College at Jacksonville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,525,379.00
Total Budget	\$0.00	\$1,525,379.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida State College at Jacksonville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To create a new program providing general construction trades preparation.

Location Description:

Jacksonville Downtown Campus, 601 West State St., URC 304-A, Jacksonville, FL 32202

Activity Progress Narrative:

Discussions successfully concluded on the development of the subrecipient agreement. The subrecipient agreement was executed August 6, 2020. DEO held a Kick Off Call with Florida State College at Jacksonville on August 17, 2020, to go over the requirements of the subrecipient agreement, deliverables, performance measures, and other agreement and program requirements. FSCJ has been working to prepare WRTP materials and proceed toward training implementation. Initial program implementation documentation has been submitted to DEO and is under review. DEO has provided ongoing technical assistance to FSCJ to support and advise them during this process. Based on the current status, DEO anticipates a potential start date for FSCJ training activities during the first quarter of 2021.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	401.4
Activity Title:	WRTP-Hendry CSD

Activity Category:

Public services

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hendry County School District

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,464,335.00
Total Budget	\$0.00	\$1,464,335.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hendry County School District	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To expand the district's workforce development program providing training in industrial mechanics, HVAC and welding.

Location Description:

Clewiston Adult School, 475 East Osceola Ave., Clewiston, FL 33440

Activity Progress Narrative:

Hendry County School District continues to work with DEO on program implementation documents to revise and finalize documents. DEO has provided ongoing technical assistance to HCSD to support and advise them during this process. DEO held an individual Application Walkthrough session with HCSD on September 2, 2020, to demonstrate the functionality of the Rebuild Florida WRTP Participant Application and subrecipient portal. Based on the current status, Hendry County School District has revised its anticipated start date for training activities to the first quarter of 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



# of Businesses	0	0/0
# of Non-business	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	401.5
Activity Title:	WRTP-Indian River SC

Activity Category:

Public services

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Indian River State College

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,236,673.00
Total Budget	\$0.00	\$2,236,673.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Indian River State College	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To expand existing programs for HVAC, construction and solar panel technician training.

Location Description:

3209 Virginia Ave., Ft. Pierce, FL 34981

Activity Progress Narrative:

Indian River State College continues to work with DEO on program implementation documents to revise and finalize documents. DEO has provided ongoing technical assistance to IRSC to support and advise them during this process. DEO held an individual Application Walkthrough session with IRSC on August 24, 2020, to demonstrate the functionality of the Rebuild Florida WRTP Participant Application and subrecipient portal. Based on the current status, DEO anticipates a potential start date for IRSC training activities during the first quarter of 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	401.6
Activity Title:	WRTP-Valencia

Activity Category:

Public services

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Valencia College

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,972,003.00
Total Budget	\$0.00	\$1,972,003.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Valencia College	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To expand the college's Accelerated Skills Training Program in welding, core construction, masonry, carpentry, heavy equipment operations and electrical-power lineman training.

Location Description:

Advanced Manufacturing Center, 1099 Cross Prairie Parkway, Kissimmee, FL 34744
 Orlando Utilities Commission, 5971 Pershing Ave., Orlando, FL 32822
 Osceola Campus CAT, 1800 Denn John Ln., Kissimmee, FL 34746
 Poinciana CAT, 3255 Pleasant Hill Rd., Kissimmee, FL 34746
 Orange County Jail, 3723 Vision Blvd., Orlando, FL 32839
 School of Public Safety, 8600 Valencia College Ln., Orlando, FL 32825

Activity Progress Narrative:

Discussions successfully concluded on the development of the subrecipient agreement. The subrecipient agreement was executed July 16, 2020. DEO held a Kick Off Call with Valencia College on August 3, 2020, to go over the requirements of the subrecipient agreement, deliverables, performance measures, and other agreement and program requirements. Valencia College has been working to prepare WRTP materials and proceed toward training implementation. Initial program implementation documentation has been submitted to DEO and is under review. Valencia College continues to work with DEO on program implementation documents to revise and finalize documents. DEO has provided ongoing technical assistance to Valencia College to support and advise them during this process. DEO held an individual Application Walkthrough session with Valencia College on August 25, 2020, to demonstrate the functionality of the Rebuild Florida WRTP Participant



Application and subrecipient portal. Based on the current status, Valencia College anticipates a potential start date for training activities during the first quarter of 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	401.7
Activity Title:	WRTP-CareerSource Brevard

Activity Category:

Public services

Project Number:

400

Projected Start Date:

04/29/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

CareerSource Brevard

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,049,784.00
Total Budget	\$0.00	\$2,049,784.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CareerSource Brevard	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To expand existing CareerSource programs to provide training in construction trades, including roofing, masonry, carpentry, concrete finishing, plumbing, HVAC, electricity, heavy equipment operations, carpet laying, glass/window installation, plastering, and welding.

Location Description:

North Brevard Titusville - 3880 South Washington Ave., Titusville, FL 32780
 Central Brevard Rockledge - 295 Barnes Blvd., Rockledge, FL 32955
 South Brevard Palm Bay - 5275 Babcock St. NE, Suite 8B, Palm Bay, FL 32905

Activity Progress Narrative:

DEO has continued working with CareerSource Brevard to develop the subrecipient agreement. On August 24, 2020, CareerSource Brevard provided written notification to DEO that it believes discussions may be at an impasse. DEO is continuing to research and develop possible solutions to successfully resolve all issues and proceed to execute a subrecipient agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	402
Activity Title:	Business Recovery Grant

Activity Category:

Public services

Project Number:

400

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$40,839,905.00
Total Budget	\$0.00	\$40,839,905.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Small businesses are the lifeblood of local economies across Florida. Many of these small businesses were impacted by Hurricane Irma and continue to require assistance recovering from the storm. To assist these businesses, DEO will create a program providing grants to for-profit and non-profit small businesses that still require assistance to fully recover. Businesses may use funds for the replacement of equipment and inventory damaged by Hurricane Irma. By assisting small businesses in impacted areas, DEO will support job creation and job retention in local communities to keep Florida's economy strong. Program design is currently in progress. At least 80% of funds will be provided to businesses within the HUD-identified most-impacted and distressed areas. Up to 20% of funds will be provided to businesses within state-identified most-impacted and distressed areas.

Location Description:

At least 80% of funds will be utilized to provide services within the HUD-identified most-impacted and distressed areas. Up to 20% of funds will be utilized to provide services within state-identified most-impacted and distressed areas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 600 / Infrastructure

Grantee Activity Number: 601

Activity Title: Key West Force Main Project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

600

Projected Start Date:

06/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

04/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Key West1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$1,781,450.00

Total Budget

\$0.00

\$1,781,450.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Key West1	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace the existing force main to an underground main due to boat damage during Hurricane Irma

Location Description:

1300 White Street, Key West 33041

Activity Progress Narrative:

Contract is on hold due to a project funding issue.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	602
Activity Title:	Marathon Waste Water Vacuum Repair

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

02/29/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/27/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Marathon

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,259,423.00
Total Budget	\$0.00	\$6,259,423.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Marathon	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Elevating critical electronics and chemicals in an area that received significant flooding during Hurricane Irma at Marathon's waste water vacuum locations.

Location Description:

9805 Overseas Highway, Marathon, Florida 33050

Activity Progress Narrative:

Contract has not been finalized. DEO is meeting with the City of Marathon on a weekly basis to advance the proposed project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	603
Activity Title:	FL Keys Reverse Osmosis Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

03/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

02/28/2022

Completed Activity Actual End Date:

Responsible Organization:

FL Keys Aquaduct

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,678,750.00
Total Budget	\$0.00	\$30,678,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
FL Keys Aquaduct	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of the existing Reverse Osmosis Facility for the lower Keys which was damaged by salt water intrusion during Hurricane Irma.

Location Description:

700 Front ST, stock Island, FL 33040

Activity Progress Narrative:

The agreement has been executed with the Florida Keys Aqueduct Authority on 7/21/20 and the program area is working with the subrecipient to receive all contractually obligated materials in a timely manner. The Authority is beginning work on the Environmental Assessment.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	604
Activity Title:	Bonita Springs Storm Water Drainage

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
05/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Bonita Springs

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,021,919.00
Total Budget	\$0.00	\$11,021,919.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bonita Springs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improve and provide reliable water storage in an area that experienced sever flooring during Hurricane Irma

Location Description:

9101 Bonita Springs, FL 34135

Activity Progress Narrative:

The City of Bonita Springs executed an agreement on 7/8/20 with DEO. DEO held an onboarding with the City to go over the details of the contract. DEO is working with the City to receive contractually obligated documents and they are beginning the environmental process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	605
Activity Title:	Edgewater Drainage Drainage Improvement

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
04/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/01/2022

Completed Activity Actual End Date:

Responsible Organization:
Edgewater

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,821,734.00
Total Budget	\$0.00	\$1,821,734.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edgewater	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redirect and widen drainage in an area that experienced sever flooring during Hurricane Irma

Location Description:

Hart Avenue Drainage Basin - 32132

Activity Progress Narrative:

The City of Edgewater has not executed a subrecipient agreement with DEO. DEO program staff continues to monitor the City's progress in the contracting process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	606
Activity Title:	Fellsmere Culvert Drainage System

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
02/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/01/2021

Completed Activity Actual End Date:

Responsible Organization:
Fellsmere

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fellsmere	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of culverts and undersized pipes that did not sufficiently drain during Hurricane Irma.

Location Description:

Drainage improvements along NY Avenue - 32948

Activity Progress Narrative:

The City of Fellsmere executed the agreement with DEO on 8/4/20. DEO hosted an onboarding to go over the details of the contract with the City of Fellsmere. DEO program staff continues to receive and assist in contractually obligated documentation. The City has started work on the necessary environmental documentation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	607
Activity Title:	Hawthorne Storm retention pond

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
04/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/01/2022

Completed Activity Actual End Date:

Responsible Organization:
Hawthorne

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,165,000.00
Total Budget	\$0.00	\$1,165,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hawthorne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improve and provide reliable water storage in an area that experienced sever flooring during Hurricane Irma

Location Description:

Lake Jackson Drainage Basin - 32640

Activity Progress Narrative:

The City of Hawthorne executed the subrecipient agreement with DEO on 7/31/20. The DEO program team hosted an onboarding with the City of Hawthorne to provide an overview of the contract details and answer questions from the City. The DEO program team continues to receive and work with the City of Hawthorne to collect the contractually obligated documents. The City is beginning work on the environmental documentation and procurements for a project administrator and engineer.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	608
Activity Title:	Homestead Portable water facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

02/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Homestead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,519,000.00
Total Budget	\$0.00	\$4,519,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Homestead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair and replace potable water facilities damaged during to help maintain potable water during future storms.

Location Description:

SW 17th Ave, Homestead, FL 33030

Activity Progress Narrative:

The contract with the City of Homestead has not been executed. DEO staff maintains communication with the City of Homestead in regards to execution of the agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	609
Activity Title:	Lawtey Storm Water Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

02/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Lawtey

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$867,000.00
Total Budget	\$0.00	\$867,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lawtey	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expand and clear existing culvert drainage system in an area with major flooding during Hurricane Irma

Location Description:

All platted streets in the city of Lawtey - 32058

Activity Progress Narrative:

The City of Lawtey executed a subrecipient agreement with DEO on 7/10/20. DEO hosted an onboarding to provide an overview of the contract and answer any initial questions from the City. DEO staff is working with the City to receive contractually obligated documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	610
Activity Title:	City of Riviera Beach Waste Water Force Main

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 600

Projected Start Date:
 02/01/2020

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure

Projected End Date:
 12/01/2021

Completed Activity Actual End Date:

Responsible Organization:
 Riviera Beach

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,900,800.00
Total Budget	\$0.00	\$1,900,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Riviera Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace two damaged and exposed aerial force mains with underground force mains to better protect the city's drinking water against future storm damage.

Location Description:

33404

Activity Progress Narrative:

The contract with the City of Riviera Beach has not been executed. DEO continues to monitor the progress of the contract with the city.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	611
Activity Title:	Sarasota Critical emergency power

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
02/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Sarasota

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sarasota	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide permanent generators for pump stations that lost power for extended periods of time during Hurricane Irma

Location Description:

156 First ST, Sarasota FL 34236

Activity Progress Narrative:

The contract with the City of Sarasota has not been executed. DEO continues to monitor the progress of the contract with the City.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	612
Activity Title:	St. Cloud Lift Station

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
02/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
07/01/2021

Completed Activity Actual End Date:

Responsible Organization:
City of St Cloud

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,097,088.00
Total Budget	\$0.00	\$2,097,088.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St Cloud	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace an existing metal drainage pipe that was damaged by salt water intrusion with a liner that will serve the area with a longer life span

Location Description:

Between 13th St. and Lakeshore and between Maryland and Indian Street - 34769

Activity Progress Narrative:

The City of St. Cloud executed a subrecipient agreement with DEO on 7/22/20. DEO staff hosted an onboarding to provide an overview of the contract and answer questions from the City. DEO staff is working with the City to gather the contractually obligated documentation. The City is in the process of drafting procurements for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	613
Activity Title:	Tamarac Lift Station Power

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

01/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Tamarac

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$353,000.00
Total Budget	\$0.00	\$353,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tamarac	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide permanent generators for pump stations that lost power for extended periods of time during Hurricane Irma

Location Description:

NW 80th St., Tamarac, FL 33321
 NW 77th St., Tamarac, FL 33321
 NW 57th St., Tamarac, FL 33321

Activity Progress Narrative:

The contract with the City of Tamarac has not been executed. DEO continues to work with the City to sign the subrecipient agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	614
Activity Title:	West Melbourne Flood & Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

04/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

04/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of West Melbourne

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,266,191.00
Total Budget	\$0.00	\$2,266,191.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of West Melbourne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Re-establish the culverts and drainage in a neighborhood that was significantly flooded during Hurricane Irma

Location Description:

Bossieux Blvd., West Melbourne, FL 32904
 Stephenson St., West Melbourne, FL 32904
 1st St., West Melbourne, FL 32904
 3rd St., West Melbourne, FL 32904

Activity Progress Narrative:

The contract with the City of West Melbourne has not been executed. DEO staff continues to monitor the progress of the contract with the City of West Melbourne.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	615
Activity Title:	Collier Storm Water Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

03/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$591,374.00
Total Budget	\$0.00	\$591,374.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Addition of a storm pipe system to alleviate flooding and ponding in an area significantly damaged during Hurricane Irma

Location Description:

Westclox St., Immokalee, FL 34142
 Boxwood Dr., Immokalee, FL 34142
 Carson Rd., Immokalee, FL 34142
 North 3rd St., Immokalee, FL 34142

Activity Progress Narrative:

The Collier County subrecipient agreement was executed on 8/8/20. DEO program staff continues to receive and work with Collier County on the contractually obligated documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	616
Activity Title:	Dade City Storm water rentention pond

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
04/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/01/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Dade City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,418,599.00
Total Budget	\$0.00	\$3,418,599.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dade City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create a storm water rentention pond and add additional drainage to an area that was heavily flooded during Hurricane Irma.

Location Description:

33523

Activity Progress Narrative:

The City of Dade City executed the agreement with DEO on 8/10/20. DEO hosted an onboarding to provide the City with an overview of the contract. DEO program staff is working with the City to gather all contractually required documentation. Dade City is beginning work on the environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	617
Activity Title:	Everglades Municipal Waste Water

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
03/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
03/31/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Everglades City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$295,949.00
Total Budget	\$0.00	\$295,949.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Everglades City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide funds for critical repairs to the municipal waste water treatment plant that was damaged due to salt water intrusion.

Location Description:

401 S. Copeland Ave Everglades City Florida, 34139

Activity Progress Narrative:

Everglades City executed a subrecipient agreement with DEO on 3/30/20. DEO has attempted to maintain contact with and gather contractually obligated documentation. DEO has received and processed updated procurement policies from Everglades City.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	618
Activity Title:	Hendry County Drainage

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

600

Projected Start Date:

04/19/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,297,112.00
Total Budget	\$0.00	\$4,297,112.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hendry County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expand existing drainage in the four corners area of Hendry County which will reduce storm flooding in the surrounding counties.

Location Description:

West County Road 78, Labelle, FL 33935

Activity Progress Narrative:

The contract with Hendry County has not been executed. The DEO program staff continues to work with Hendry County to execute the subrecipient agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	619
Activity Title:	Lee County Debris Debris removal

Activity Category:

Debris removal

Project Number:

600

Projected Start Date:

04/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Lee County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,119,293.14
Total Budget	\$0.00	\$7,119,293.14
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lee County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Remove left in canals from Hurricane Irma and replace sidewalks that were damaged during initial cleanup of Hurricane Irma.

Location Description:

San Carlos Park, Florida 33967

Activity Progress Narrative:

Lee County executed an agreement on 7/20/20. DEO staff hosted an onboarding with the County to provide an overview of the contract and answer any initial questions. DEO staff is working with the County to gather contractually obligated documentation. Lee County is beginning work on the Environmental Assessment.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	620
Activity Title:	Miami-Dade Wastewater lift station

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
600

Projected Start Date:
04/01/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
07/01/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Dade City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dade City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation and replacement of the current underground lift station that was flooded during Hurricane Irma.

Location Description:

899 NE 83rd ST, 33138

Activity Progress Narrative:

The contract with Miami-Dade has not been executed. DEO continues to monitor the subrecipient contract process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	621
Activity Title:	Medley Repair Seawall

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

05/31/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Town of Medley

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$689,336.00
Total Budget	\$0.00	\$689,336.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Medley	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace a section of the seawall that is seperating from the road caused by wind and water damage during Hurricane Irma.

Location Description:

10601 NW 105th Way MedleyFL 33178-1169

Activity Progress Narrative:

The City of Medley agreement was executed on 8/10/20. DEO program staff is working with the City of Medley to receive contractually obligated documentation. City of Medley is beginning work on their environmental.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning Costs / Planning Costs

Grantee Activity Number: State Planning
Activity Title: State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning Costs

Project Title:

Planning Costs

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,912,300.00
B-17-DM-12-0001	N/A	\$1,912,300.00
Total Budget	\$0.00	\$1,912,300.00
B-17-DM-12-0001	\$0.00	\$1,912,300.00
Total Obligated	\$0.00	\$1,912,300.00
B-17-DM-12-0001	\$0.00	\$1,912,300.00
Total Funds Drawdown	\$4,832.83	\$170,667.89
B-17-DM-12-0001	\$4,832.83	\$170,667.89
Program Funds Drawdown	\$4,832.83	\$170,667.89
B-17-DM-12-0001	\$4,832.83	\$170,667.89
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$4,902.40	\$173,747.99
State of Florida	\$4,902.40	\$165,334.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

State of Florida Planning Costs

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / State Admin-21A / State Admin-21A

Grantee Activity Number:	State Admin 21A
Activity Title:	State Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

State Admin-21A

Project Title:

State Admin-21A

Projected Start Date:

09/01/2017

Projected End Date:

08/31/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

To Date

\$38,679,900.00

\$38,679,900.00



Total Budget	\$0.00	\$38,679,900.00
B-17-DM-12-0001	\$0.00	\$38,679,900.00
Total Obligated	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
Total Funds Drawdown	\$2,220,743.25	\$12,931,729.85
B-17-DM-12-0001	\$2,220,743.25	\$12,931,729.85
Program Funds Drawdown	\$2,220,743.25	\$12,931,729.85
B-17-DM-12-0001	\$2,220,743.25	\$12,931,729.85
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Total Funds Expended	\$1,951,229.21	\$13,483,440.26
State of Florida	\$1,951,229.21	\$17,541,147.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00

Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

