

# Grantee: Florida

## Grant: P-18-FL-12-MIT1

### January 1, 2023 thru March 31, 2023 Performance

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**Grant Number:**

P-18-FL-12-MIT1

**Obligation Date:****Award Date:****Grantee Name:**

Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$680,411,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:****Total Budget:**

\$680,411,000.00

## Disasters:

### Declaration Number

FEMA-4280-FL

FEMA-4283-FL

FEMA-4337-FL

FEMA-4341-FL

FEMA-4399-FL

## Narratives

### Mitigation Needs Assessment:

Florida's Mitigation Program planning goal is to work with federal, regional and local partners to safeguard against loss of life and injury, disruptions to essential public services and infrastructure, economic impacts to residents and businesses, and losses to civic, cultural, and environmental resources. Florida's Mitigation Strategy is built on a comprehensive Risk Based Mitigation Needs Assessment that has identified flooding, severe storms, tropical cyclones, coastal erosion and wildfires as the most significant risks to Floridians.

Further, Florida's mitigation planning strategy seeks to protect seven critical community lifelines:

1. Safety and Security
2. Food, Water and Shelter
3. Health and Medical
4. Energy
5. Communications
6. Transportation
7. Hazardous Material

DEO, alongside other state agencies and local communities, has sought to engage with and seek input from local, state and federal partners on their disaster mitigation needs and priorities. DEO held statewide webinars, multiple regional workshops and sought input from community partners statewide through a survey to gather feedback from Florida communities on their mitigation priorities.

### Proposed Use of Funds:

DEO is the lead agency and responsible entity for administering more than \$633 million in funds allocated to the state for mitigation and resiliency efforts through the Community Development Block Grant-Mitigation program. In accordance with the Federal Register, DEO's aggregate total for indirect costs and administrative and technical assistance expenditures will not exceed 5% of its total grant (\$31,674,250) plus program income. Planning costs are subject to the 15% cap (\$95,022,750) defined in 42 U.S.C. 5305(a) (12). The state is proposing a budget of 5% (\$31,810,750). Per the Federal Register, CDBG-MIT funds can be used to meet a matching requirement, share or contribution for other federal grant programs if they are used to carry out an eligible mitigation activity. This includes mitigation grants administered by FEMA and the United States Army Corps of Engineers. (The maximum amount for the USACE is \$250,000.) Activities that are funded with match dollars must meet the definition of a mitigation activity and must meet the eligibility requirements for the CDBG-MIT program and the federal program that is being aided with CDBG-MIT funds. Eligible project delivery costs are presumed included as a portion of the overall CDBG-MIT grant funding allocation provided to each subrecipient. DEO will limit spending to a maximum of 13% of the total grant amount on a combination of planning and indirect and direct program administration costs. Subrecipients will be responsible for properly tracking and monitoring the expenses that may not be included as part of the overall grant award to each individual project or individual applicant as applicable.

DEO proposes two primary mitigation categories; Infrastructure and Planning. Within these two categories are programs that focus on risk reduction for the hazards identified in the state Action Plan's risk-based mitigation needs assessment. These hazards include flooding, severe storms, tropical cyclones, coastal erosion and wildfires.

Eligible CDBG-MIT activities are set forth in the Housing and Community Development Act of 1974 (HCDA). HCDA activities that meet the criteria for both Infrastructure and Planning include: the payment of the non-Federal share required in



connection with a Federal grant-in-aid program undertaken as part of activities assisted under this Title 48 and the provision of assistance including loans (both interim and long-term) and grants for activities which are carried out by public or private nonprofit entities, including: acquisition of real property; acquisition, construction, reconstruction, rehabilitation or installation of public facilities (except for buildings for the general conduct of government), site improvements, and utilities, and commercial or industrial buildings or structures and other commercial or industrial real property improvements; and planning.

The categories and program areas in this CDBG-MIT grant are:  
Infrastructure Programs

- General Infrastructure; and
  - Critical Facility Hardening
- Planning and Administration

- General Planning Support;
- DEO Administration; and
- DEO Planning.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$680,312,583.00
B-18-DP-12-0002	\$0.00	\$633,386,583.00
B-19-DT-12-0001	\$0.00	\$46,926,000.00
<b>Total Budget</b>	\$0.00	\$680,312,583.00
B-18-DP-12-0002	\$0.00	\$633,386,583.00
B-19-DT-12-0001	\$0.00	\$46,926,000.00
<b>Total Obligated</b>	\$1,342,000.00	\$71,403,409.00
B-18-DP-12-0002	\$1,342,000.00	\$66,710,809.00
B-19-DT-12-0001	\$0.00	\$4,692,600.00
<b>Total Funds Drawdown</b>	\$415,039.54	\$5,410,275.86
B-18-DP-12-0002	\$415,039.54	\$5,410,275.86
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$415,039.54	\$5,410,275.86
B-18-DP-12-0002	\$415,039.54	\$5,410,275.86
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$553,402.30	\$6,229,541.87
B-18-DP-12-0002	\$553,402.30	\$6,229,541.87
B-19-DT-12-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ATLANTIC BEACH, CITY OF	\$ 0.00	\$ 0.00
City of Haines City	\$ 0.00	\$ 0.00
City of Lakeland	\$ 0.00	\$ 0.00
City of Lauderhill	\$ 0.00	\$ 0.00
City of North Miami Beach	\$ 0.00	\$ 0.00
City of Orlando	\$ 0.00	\$ 0.00
City of Palatka	\$ 0.00	\$ 0.00
City of Palm Bay	\$ 0.00	\$ 0.00
City of Sebring	\$ 0.00	\$ 0.00
City of Winter Haven	\$ 0.00	\$ 0.00
Collier County	\$ 0.00	\$ 0.00



Broward County	\$ 0.00	\$ 0.00
Dania Beach, City of	\$ 0.00	\$ 0.00
Davenport	\$ 0.00	\$ 0.00
DeSoto County	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 424,310.68	\$ 6,009,550.25
Duval Street, Key West	\$ 0.00	\$ 0.00
El Portal	\$ 0.00	\$ 0.00
Gainesville	\$ 0.00	\$ 0.00
Groundwork Jacksonville, Inc.	\$ 24,746.02	\$ 24,746.02
Haines, City of	\$ 0.00	\$ 0.00
Hardee, Highlands, Polk, DeSoto, Okeechobee counties	\$ 0.00	\$ 0.00
Charlotte County	\$ 0.00	\$ 0.00
Hawthorne	\$ 29,250.00	\$ 120,150.00
Hendry County	\$ 0.00	\$ 0.00
Hillsborough County	\$ 0.00	\$ 0.00
Hollywood, City of	\$ 0.00	\$ 0.00
Homestead	\$ 0.00	\$ 0.00
Indiantown	\$ 0.00	\$ 0.00
Jacksonville, City of	\$ 0.00	\$ 0.00
Key West	\$ 0.00	\$ 0.00
Lake Worth Beach	\$ 0.00	\$ 0.00
Lee County	\$ 0.00	\$ 0.00
Charlotte, DeSoto, Hardee, and Polk counties	\$ 0.00	\$ 0.00
Manatee, Sarasota, Charlotte, Lee, Collier, Hendry, and	\$ 32,588.39	\$ 32,588.39
Miami	\$ 0.00	\$ 0.00
Miami Beach	\$ 0.00	\$ 0.00
Miami Lakes	\$ 0.00	\$ 0.00
Miami-Dade County2	\$ 0.00	\$ 0.00
Miami-Dade County3	\$ 0.00	\$ 0.00
Monroe County	\$ 0.00	\$ 0.00
New Port Richey	\$ 0.00	\$ 0.00
Northeast Florida - 18 counties	\$ 0.00	\$ 0.00
Oakland Park	\$ 0.00	\$ 0.00
City of Arcadia	\$ 0.00	\$ 0.00
Okeechobee County	\$ 0.00	\$ 0.00
Orlando, City of	\$ 0.00	\$ 0.00
Osceola County1	\$ 0.00	\$ 0.00
Palm Beach County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 0.00
Pembroke Pines	\$ 0.00	\$ 0.00
Pinellas County	\$ 42,507.21	\$ 42,507.21
Pinellas County2	\$ 0.00	\$ 0.00
Polk County	\$ 0.00	\$ 0.00
Port St. Lucie, City of	\$ 0.00	\$ 0.00
City of Avon Park	\$ 0.00	\$ 0.00
Southwest Ranches	\$ 0.00	\$ 0.00
St. Lucie County	\$ 0.00	\$ 0.00
Surfside, City of	\$ 0.00	\$ 0.00
Tallahassee1	\$ 0.00	\$ 0.00
Tampa, City	\$ 0.00	\$ 0.00
Taylor County	\$ 0.00	\$ 0.00
Treasure Coast Region	\$ 0.00	\$ 0.00
Wakulla County	\$ 0.00	\$ 0.00
Wakulla and Franklin counties	\$ 0.00	\$ 0.00
West Palm Beach, City of	\$ 0.00	\$ 0.00
City of Boynton Beach	\$ 0.00	\$ 0.00
City of Doral	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-12-0002	50.00%	92.04%	.02%
B-19-DT-12-0001	50.00%	100.00%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-12-0002	\$283,051,104.50	\$520,959,747.00	\$120,150.00
B-19-DT-12-0001	\$21,116,700.00	\$42,233,400.00	\$ .00
<b>Limit on Public Services</b>			
B-18-DP-12-0002	\$95,022,750.00	\$ .00	\$ .00
B-19-DT-12-0001	\$7,038,900.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-18-DP-12-0002	\$126,697,000.00	\$67,382,791.00	\$5,290,125.86
B-19-DT-12-0001	\$9,385,200.00	\$4,692,600.00	\$ .00
<b>Limit on Admin</b>			
B-18-DP-12-0002	\$31,674,250.00	\$31,674,250.00	\$4,893,035.52
B-19-DT-12-0001	\$2,346,300.00	\$2,346,300.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-18-DP-12-0002	\$316,742,500.00	\$327,906,706.32	\$ .00
B-19-DT-12-0001	\$23,463,000.00	\$ .00	\$ .00

## Overall Progress Narrative:

The State of Florida’s Mitigation Action Plan, which encompasses three programs, was approved by HUD in April 2020. The \$20,000,000 General Planning Support (GPS) program was the first to be awarded, followed by the \$75,000,000 Critical Facility Hardening Program (CFHP), the \$150,000,000 Round I General Infrastructure Program (GIP), and the \$175,000,000 Round II GIP.

Due to the rising costs of materials and construction and the industrial impacts of recent national disasters, as well as COVID-19-related production issues, a large portion of the \$150,000,000 originally allocated for Round III of the Mitigation GIP was redirected to CDBG-Disaster Recovery’s Hurricane Irma Housing Repair projects. The CDBG-MIT Action Plan was amended to include these projects as the GIP Round III projects. In August 2021, a Substantial Amendment to the Action Plan was approved that provided for an allocation of \$46,926,00 to be used exclusively for general infrastructure mitigation projects in Michael-Impacted communities.

The Mitigation programs have all been offered to counties, municipalities, state agencies, and to non-profits and regional planning councils that applied in partnership with their county, local municipality, or a state agency. The GPS program also allowed educational institutions to apply. Minimum and maximum awards by program were \$20,000/\$10,000,000 for the GPS program; \$50,000/\$15,000,000 for the CFHP; \$500,000/\$150,000,000 for the Round I GIP; \$2,000,000/\$175,000,000 for the Round II GIP; and \$500,000/\$42,223,400 for the GIP for Michael-impacted Communities.

DEO has a robust website that includes its Action Plan, Program Guidelines, Frequently Asked Questions, Policies and Procedures, and detailed application guidance for each program. DEO hosted webinars for all of its programs to provide an overview of the Guidelines specific to the application process. DEO also provides an opportunity for applicants to schedule one-on-one phone calls with DEO’s mitigation staff. These calls give applicants an opportunity to ask questions and/or discuss issues specific to their projects. Additional on-going technical assistance was provided throughout the application cycles through a publicized email address.

Application cycles by program were April 15 to June 30, 2020, for the CFHP; May 15 to July 31, 2020 for the GPS program; June 15 to September 14, 2020 for the Round I GIP; June 16 to September 17, 2021 for the Round II GIP; and March 11 to June 24, 2022 for the Michael-Impacted Communities GIP. DEO used an on-line application platform (Qualtrics) for all five application cycles.

The CFHP received 356 applications with a total funding request of nearly \$369,000,000. The GPS program received 121 applications with a total funding request in excess of \$103,000,000. The Round I GIP received 403 applications with a total funding request of \$2,229,631,879. The Round II GIP received 246 applications with a total funding request of \$2,124,772,559. The GIP for Michael-impacted Communities received 50 applications with a total funding request of \$151,130,954.

DEO applied a two-phase process to review all applications. In Phase One, applications were evaluated for Mandatory Threshold Compliance Criteria (ref.: Table 5, in Guidelines). This Phase was unscored. In Phase Two, if the Mandatory Threshold Criteria were in compliance, the application was reviewed and scored based on a Scoring Criteria Evaluation



Rubric, (Ref.: Table 6, in Guidelines).

The top applicants in each program were invited to present their projects through virtual visits and/or on-site visits. The primary objective of these visits was to address any issues that could impact an award decision. A minimum of two members of the OLTR staff were in attendance for each visit. The teams collaborated after each visit to discuss project quality, management capacity, and any requested follow-up information.

After the visits and follow-up discussions, the highest-ranked applications were recommended to DEO Leadership for funding. After Leadership’s review and approval, applications were funded, in order of ranking, to the greatest extent allowed by available funding.

OLTR teams made CFHP site visits in October and November 2020. Round I GIP on-site visits occurred in March 2021. Round II GIP visits were in October and November 2021. In September 2022, site visits for the Michael-Impacted Communities were conducted and project award recommendations were made to DEO Leadership.

Florida’s Governor announced the 37 GPS award recipients in January 2021; 61 CFHP award recipients in February 2021; 20 Round I GIP award recipients in April 2021; 17 Round II GIP award recipients in January and February 2022; and 18 GIP-MIT for Michael-Impacted Communities award recipients in October 2022. Intent to Award Letters were sent to project contacts along with a notice that DEO would soon reach out regarding the development of Scopes of Work (SOW).

OLTR conducted an onboarding webinar for all GPS awardees on January 20, 2021, and for both GPS and CFHP awardees on February 12, 2021. The Round I GIP onboarding was held on June 24, 2021. Round II GIP and Michael-Impacted Communities onboarding was conducted via teleconferences and training directly with project staff. Information regarding the initial sub-recipient agreement process requirements and DEO’s expectations was covered.

**Number of Citizen Complaints Received:** There were no citizen complaints for Mitigation programs in Q1, 2023.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Infrastructure	\$29,250.00	\$517,233,400.00	\$120,150.00
B-18-DP-12-0002	\$29,250.00	\$475,000,000.00	\$120,150.00
B-19-DT-12-0001	\$0.00	\$42,233,400.00	\$0.00
200, Critical Facility Hardening Program	\$0.00	\$75,000,000.00	\$0.00
B-18-DP-12-0002	\$0.00	\$75,000,000.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
300, General Planning Support	\$75,095.60	\$20,000,000.00	\$99,841.62
B-18-DP-12-0002	\$75,095.60	\$20,000,000.00	\$99,841.62
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
400, Housing Oversubscription Program	\$0.00	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$302,831.87	\$34,020,550.00	\$4,893,035.52
B-18-DP-12-0002	\$302,831.87	\$31,674,250.00	\$4,893,035.52
B-19-DT-12-0001	\$0.00	\$2,346,300.00	\$0.00
Planning, DEO Planning Costs	\$7,862.07	\$34,157,050.00	\$297,248.72
B-18-DP-12-0002	\$7,862.07	\$31,810,750.00	\$297,248.72
B-19-DT-12-0001	\$0.00	\$2,346,300.00	\$0.00

## Activities

**Project # / 100 / General Infrastructure**



## Grantee Activity Number: 123

### Activity Title: Hawthorne Stormwater Retention Pond

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

100

**Projected Start Date:**

07/31/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Infrastructure

**Projected End Date:**

07/30/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Hawthorne

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,165,000.00
B-18-DP-12-0002	\$0.00	\$1,165,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,165,000.00
B-18-DP-12-0002	\$0.00	\$1,165,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,165,000.00
B-18-DP-12-0002	\$0.00	\$1,165,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,250.00	\$120,150.00
B-18-DP-12-0002	\$29,250.00	\$120,150.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,250.00	\$120,150.00
B-18-DP-12-0002	\$29,250.00	\$120,150.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,250.00	\$120,150.00
Hawthorne	\$29,250.00	\$120,150.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00

### Activity Description:

City of Hawthorne was awarded CDBG-DR funds to expand an existing storm water retention pond. The proposed project north of State Road 20 will expand the existing stormwater retention pond located at Southeast 226th Street and Southeast 61st Avenue, provide a stormwater pumping system to control overflow of the storm water retention pond, and provide a force main discharge for the stormwater pumping system across State Road 20 and into Lake Johnson. The Service Area is the entire Lake Johnson Drainage Basin. The current retention pond located on SE 61st Avenue needs to be expanded. The piping leading from the retention pond to Lake Johnson is undersized. Lake Johnson currently has an ineffective overflow system. The drainage basin floods every time there is a significant storm event.

**Location Description:**

Lake Jackson Drainage Basin - 32640

**Activity Progress Narrative:**

The City of Hawthorn has attended bi-weekly meeting and submitted required reports. Per the St. Johns River Management District request, the project engineer (Mattauer), revised the plans to reduce the volume of stormwater flowing into Lake Johnson from the retention pond during and immediately after significant storm events and submitted those revised plans to the water management district for review and approval. The Engineer continued to work on the permit for Water Management District and the permit was issued. Plans and specification for the project were reviewed and approved by DEO.

Authority to Use Grant Funds was issued by the Department and the City submitted their 2nd Reimbusement Request in the amount of \$29,250 to DEO totaling an amount of \$120,150 that has currently been invoiced.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 300 / General Planning Support**



## Grantee Activity Number: 302

### Activity Title: Pinellas County Keeping Above Water: Countywide Flood Mitigation Action Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Pinellas County

**Overall**

	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$992,000.00
B-18-DP-12-0002	\$0.00	\$992,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$992,000.00
B-18-DP-12-0002	\$0.00	\$992,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$992,000.00	\$992,000.00
B-18-DP-12-0002	\$992,000.00	\$992,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$42,507.21	\$42,507.21
B-18-DP-12-0002	\$42,507.21	\$42,507.21
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$42,507.21	\$42,507.21
B-18-DP-12-0002	\$42,507.21	\$42,507.21
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,507.21	\$42,507.21
Pinellas County	\$42,507.21	\$42,507.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00

**Activity Description:**

Flood mitigation action plan, including data collection and mapping, community asset inventory and risk assessment, adaptation strategy development, public education and outreach, comprehensive plan updates, sustainability and resilient action plan, capital planning improvements enterprise asset management strategy, and countywide flood mitigation action plan. Risks: storms, flooding, coastal erosion.

**Location Description:**



### **Activity Progress Narrative:**

DEO has approved \$992,000 for this project in grant reimbursement for allowable program and implementation activities. Environmental review is complete. The subrecipient submitted a drafted RFP for review by DEO. The subrecipient began working on policy addendums. Procurement policies, Financial Administration policies and QAQC policies have been updated and approved by DEO. Amendment Two is routing, which enables invoicing per task. The Grant Manager has communicated regularly to provide technical assistance and ensure project progress.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: 308

### Activity Title: Southwest Florida Regional Planning Council Resiliency Strategy For Local Food Supply

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Manatee, Sarasota, Charlotte, Lee, Collier, Hendry,

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Budget**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Obligated**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Received**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Expended**

Manatee, Sarasota, Charlotte, Lee, Collier, Hendry,

**Most Impacted and Distressed Expended**

B-18-DP-12-0002

B-19-DT-12-0001

**Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$350,000.00

\$0.00 \$350,000.00

\$0.00 \$0.00

\$0.00 \$350,000.00

\$0.00 \$350,000.00

\$0.00 \$0.00

\$350,000.00 \$350,000.00

\$350,000.00 \$350,000.00

\$0.00 \$0.00

\$32,588.39 \$32,588.39

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\$32,588.39 \$32,588.39

\$32,588.39 \$32,588.39

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Regional food security plan across seven counties that will research best practices, provide a mitigation needs assessment, identify and assess existing facilities, explore opportunities for a food hub network, create efficiency strategy from farm to table, develop actionable strategy, and recommend solutions.

**Location Description:**



**Activity Progress Narrative:**

DEO has approved \$350,000 for this project in grant reimbursement for allowable program and implementation activities. Subrecipient has submitted a second invoice to SERA. Deliverable 1 was completed. The Grant Manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 314

### Activity Title: Groundwork Jacksonville Emerald Trail Resiliency Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Groundwork Jacksonville, Inc.

**Overall****Total Projected Budget from All Sources**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Budget**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Obligated**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Received**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Expended**

Groundwork Jacksonville, Inc.

Jacksonville, City of

**Most Impacted and Distressed Expended**

B-18-DP-12-0002

B-19-DT-12-0001

	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$718,809.00
B-18-DP-12-0002	\$0.00	\$718,809.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$718,809.00
B-18-DP-12-0002	\$0.00	\$718,809.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$718,809.00
B-18-DP-12-0002	\$0.00	\$718,809.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$24,746.02
B-18-DP-12-0002	\$0.00	\$24,746.02
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$24,746.02
B-18-DP-12-0002	\$0.00	\$24,746.02
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,746.02	\$24,746.02
Groundwork Jacksonville, Inc.	\$24,746.02	\$24,746.02
Jacksonville, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00

**Activity Description:**

Watershed restoration and management plan for McCoys Creek and Hogans Creek watersheds that will address flood mitigation, water quality, habitat restoration, recreation, and community resiliency. Risk: flooding.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Admin / DEO Administration**



## Grantee Activity Number: Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

Admin

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

DEO Administration

**Projected End Date:**

09/29/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,020,550.00
B-18-DP-12-0002	\$0.00	\$31,674,250.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Budget</b>	\$0.00	\$34,020,550.00
B-18-DP-12-0002	\$0.00	\$31,674,250.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Obligated</b>	\$0.00	\$34,020,550.00
B-18-DP-12-0002	\$0.00	\$31,674,250.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Funds Drawdown</b>	\$302,831.87	\$4,893,035.52
B-18-DP-12-0002	\$302,831.87	\$4,893,035.52
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$302,831.87	\$4,893,035.52
B-18-DP-12-0002	\$302,831.87	\$4,893,035.52
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$422,490.68	\$5,715,675.15
Department of Economic Opportunity	\$422,490.68	\$5,715,675.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00

**Activity Description:**

State of Florida Admin

**Location Description:**

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.  
State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Planning / DEO Planning Costs**



## Grantee Activity Number: Planning

### Activity Title: Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

Planning

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

DEO Planning Costs

**Projected End Date:**

09/29/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,157,050.00
B-18-DP-12-0002	\$0.00	\$31,810,750.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Budget</b>	\$0.00	\$34,157,050.00
B-18-DP-12-0002	\$0.00	\$31,810,750.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Obligated</b>	\$0.00	\$34,157,050.00
B-18-DP-12-0002	\$0.00	\$31,810,750.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Funds Drawdown</b>	\$7,862.07	\$297,248.72
B-18-DP-12-0002	\$7,862.07	\$297,248.72
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,862.07	\$297,248.72
B-18-DP-12-0002	\$7,862.07	\$297,248.72
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,820.00	\$293,875.10
Department of Economic Opportunity	\$1,820.00	\$293,875.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00

**Activity Description:**

State of Florida Planning Costs

**Location Description:**

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.

State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla





**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

