

Grantee: Florida

Grant: P-18-FL-12-MIT1

October 1, 2022 thru December 31, 2022

Grant Number:

P-18-FL-12-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$680,411,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$680,411,000.00

Disasters:

Declaration Number

FEMA-4280-FL

FEMA-4283-FL

FEMA-4337-FL

FEMA-4341-FL

FEMA-4399-FL

Narratives

Mitigation Needs Assessment:

Florida's Mitigation Program planning goal is to work with federal, regional and local partners to safeguard against loss of life and injury, disruptions to essential public services and infrastructure, economic impacts to residents and businesses, and losses to civic, cultural, and environmental resources. Florida's Mitigation Strategy is built on a comprehensive Risk Based Mitigation Needs Assessment that has identified flooding, severe storms, tropical cyclones, coastal erosion and wildfires as the most significant risks to Floridians.

Further, Florida's mitigation planning strategy seeks to protect seven critical community lifelines:

1. Safety and Security
2. Food, Water and Shelter
3. Health and Medical
4. Energy
5. Communications
6. Transportation
7. Hazardous Material

DEO, alongside other state agencies and local communities, has sought to engage with and seek input from local, state and federal partners on their disaster mitigation needs and priorities. DEO held statewide webinars, multiple regional workshops and sought input from community partners statewide through a survey to gather feedback from Florida communities on their mitigation priorities.

Proposed Use of Funds:

DEO is the lead agency and responsible entity for administering more than \$633 million in funds allocated to the state for mitigation and resiliency efforts through the Community Development Block Grant-Mitigation program. In accordance with the Federal Register, DEO's aggregate total for indirect costs and administrative and technical assistance expenditures will not exceed 5% of its total grant (\$31,674,250) plus program income. Planning costs are subject to the 15% cap (\$95,022,750) defined in 42 U.S.C. 5305(a) (12). The state is proposing a budget of 5% (\$31,810,750). Per the Federal Register, CDBG-MIT funds can be used to meet a matching requirement, share or contribution for other federal grant programs if they are used to carry out an eligible mitigation activity. This includes mitigation grants administered by FEMA and the United States Army Corps of Engineers. (The maximum amount for the USACE is \$250,000.) Activities that are funded with match dollars must meet the definition of a mitigation activity and must meet the eligibility requirements for the CDBG-MIT program and the federal program that is being aided with CDBG-MIT funds. Eligible project delivery costs are presumed included as a portion of the overall CDBG-MIT grant funding allocation provided to each subrecipient. DEO will limit spending to a maximum of 13% of the total grant amount on a combination of planning and indirect and direct program administration costs. Subrecipients will be responsible for properly tracking and monitoring the expenses that may not be included as part of the overall grant award to each individual project or individual applicant as applicable.

DEO proposes two primary mitigation categories; Infrastructure and Planning. Within these two categories are programs that focus on risk reduction for the hazards identified in the state Action Plan's risk-based mitigation needs assessment. These hazards include flooding, severe storms, tropical cyclones, coastal erosion and wildfires.

Eligible CDBG-MIT activities are set forth in the Housing and Community Development Act of 1974 (HCDA). HCDA activities that meet the criteria for both Infrastructure and Planning include: the payment of the non-Federal share required in



connection with a Federal grant-in-aid program undertaken as part of activities assisted under this Title 48 and the provision of assistance including loans (both interim and long-term) and grants for activities which are carried out by public or private nonprofit entities, including: acquisition of real property; acquisition, construction, reconstruction, rehabilitation or installation of public facilities (except for buildings for the general conduct of government), site improvements, and utilities, and commercial or industrial buildings or structures and other commercial or industrial real property improvements; and planning.

The categories and program areas in this CDBG-MIT grant are:
Infrastructure Programs

- General Infrastructure; and
- Critical Facility Hardening
Planning and Administration

- General Planning Support;
- DEO Administration; and
- DEO Planning.

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$679,656,737.00 |
| B-18-DP-12-0002 | \$0.00 | \$632,730,737.00 |
| B-19-DT-12-0001 | \$0.00 | \$46,926,000.00 |
| Total Budget | \$0.00 | \$679,656,737.00 |
| B-18-DP-12-0002 | \$0.00 | \$632,730,737.00 |
| B-19-DT-12-0001 | \$0.00 | \$46,926,000.00 |
| Total Obligated | \$718,809.00 | \$70,061,409.00 |
| B-18-DP-12-0002 | \$718,809.00 | \$65,368,809.00 |
| B-19-DT-12-0001 | \$0.00 | \$4,692,600.00 |
| Total Funds Drawdown | \$634,943.49 | \$4,995,236.32 |
| B-18-DP-12-0002 | \$634,943.49 | \$4,995,236.32 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$634,943.49 | \$4,995,236.32 |
| B-18-DP-12-0002 | \$634,943.49 | \$4,995,236.32 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$423,270.39 | \$5,676,139.57 |
| B-18-DP-12-0002 | \$423,270.39 | \$5,676,139.57 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---------------------------|--------------------|----------------|
| ATLANTIC BEACH, CITY OF | \$ 0.00 | \$ 0.00 |
| City of Haines City | \$ 0.00 | \$ 0.00 |
| City of Lakeland | \$ 0.00 | \$ 0.00 |
| City of Lauderhill | \$ 0.00 | \$ 0.00 |
| City of North Miami Beach | \$ 0.00 | \$ 0.00 |
| City of Orlando | \$ 0.00 | \$ 0.00 |
| City of Palatka | \$ 0.00 | \$ 0.00 |
| City of Palm Bay | \$ 0.00 | \$ 0.00 |
| City of Sebring | \$ 0.00 | \$ 0.00 |
| City of Winter Haven | \$ 0.00 | \$ 0.00 |
| Collier County | \$ 0.00 | \$ 0.00 |



| | | |
|---|---------------|-----------------|
| Broward County | \$ 0.00 | \$ 0.00 |
| Dania Beach, City of | \$ 0.00 | \$ 0.00 |
| Davenport | \$ 0.00 | \$ 0.00 |
| DeSoto County | \$ 0.00 | \$ 0.00 |
| Department of Economic Opportunity | \$ 423,270.39 | \$ 5,585,239.57 |
| Duval Street, Key West | \$ 0.00 | \$ 0.00 |
| El Portal | \$ 0.00 | \$ 0.00 |
| Gainesville | \$ 0.00 | \$ 0.00 |
| Groundwork Jacksonville, Inc. | \$ 0.00 | \$ 0.00 |
| Haines, City of | \$ 0.00 | \$ 0.00 |
| Hardee, Highlands, Polk, DeSoto, Okeechobee counties | \$ 0.00 | \$ 0.00 |
| Charlotte County | \$ 0.00 | \$ 0.00 |
| Hawthorne | \$ 0.00 | \$ 90,900.00 |
| Hendry County | \$ 0.00 | \$ 0.00 |
| Hillsborough County | \$ 0.00 | \$ 0.00 |
| Hollywood, City of | \$ 0.00 | \$ 0.00 |
| Homestead | \$ 0.00 | \$ 0.00 |
| Indiantown | \$ 0.00 | \$ 0.00 |
| Jacksonville, City of | \$ 0.00 | \$ 0.00 |
| Key West | \$ 0.00 | \$ 0.00 |
| Lake Worth Beach | \$ 0.00 | \$ 0.00 |
| Lee County | \$ 0.00 | \$ 0.00 |
| Charlotte, DeSoto, Hardee, and Polk counties | \$ 0.00 | \$ 0.00 |
| Manatee, Sarasota, Charlotte, Lee, Collier, Hendry, and | \$ 0.00 | \$ 0.00 |
| Miami | \$ 0.00 | \$ 0.00 |
| Miami Beach | \$ 0.00 | \$ 0.00 |
| Miami Lakes | \$ 0.00 | \$ 0.00 |
| Miami-Dade County2 | \$ 0.00 | \$ 0.00 |
| Miami-Dade County3 | \$ 0.00 | \$ 0.00 |
| Monroe County | \$ 0.00 | \$ 0.00 |
| New Port Richey | \$ 0.00 | \$ 0.00 |
| Northeast Florida - 18 counties | \$ 0.00 | \$ 0.00 |
| Oakland Park | \$ 0.00 | \$ 0.00 |
| City of Arcadia | \$ 0.00 | \$ 0.00 |
| Okeechobee County | \$ 0.00 | \$ 0.00 |
| Orlando, City of | \$ 0.00 | \$ 0.00 |
| Osceola County1 | \$ 0.00 | \$ 0.00 |
| Palm Beach County | \$ 0.00 | \$ 0.00 |
| Pasco County | \$ 0.00 | \$ 0.00 |
| Pembroke Pines | \$ 0.00 | \$ 0.00 |
| Pinellas County | \$ 0.00 | \$ 0.00 |
| Pinellas County2 | \$ 0.00 | \$ 0.00 |
| Polk County | \$ 0.00 | \$ 0.00 |
| Port St. Lucie, City of | \$ 0.00 | \$ 0.00 |
| City of Avon Park | \$ 0.00 | \$ 0.00 |
| Southwest Ranches | \$ 0.00 | \$ 0.00 |
| St. Lucie County | \$ 0.00 | \$ 0.00 |
| Surfside, City of | \$ 0.00 | \$ 0.00 |
| Tallahassee1 | \$ 0.00 | \$ 0.00 |
| Tampa, City | \$ 0.00 | \$ 0.00 |
| Taylor County | \$ 0.00 | \$ 0.00 |
| Treasure Coast Region | \$ 0.00 | \$ 0.00 |
| Wakulla County | \$ 0.00 | \$ 0.00 |
| Wakulla and Franklin counties | \$ 0.00 | \$ 0.00 |
| West Palm Beach, City of | \$ 0.00 | \$ 0.00 |
| City of Boynton Beach | \$ 0.00 | \$ 0.00 |
| City of Doral | \$ 0.00 | \$ 0.00 |



Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|------------------|------------------|----------------|
| Overall Benefit Percentage | 50.00% | 92.39% | .00% |
| Overall Benefit Amount | \$296,165,908.50 | \$546,533,509.00 | \$.00 |
| Limit on Public Services | \$102,061,650.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$136,082,200.00 | \$34,020,550.00 | \$1,177,241.41 |
| Limit on Admin | \$34,020,550.00 | \$34,020,550.00 | \$1,177,241.41 |
| Most Impacted and Distressed | \$340,205,500.00 | \$328,976,331.32 | \$.00 |

Overall Progress Narrative:

The State of Florida’s Mitigation Action Plan, which encompasses three programs, was approved by HUD in April 2020. The \$20,000,000 General Planning Support (GPS) program was the first to be awarded, followed by the \$75,000,000 Critical Facility Hardening Program (CFHP), the \$150,000,000 Round I General Infrastructure Program (GIP), and the \$175,000,000 Round II GIP. Due to the rising costs of materials and construction and the industrial impacts of recent national disasters, as well as COVID-19-related production issues, a large portion of the \$150,000,000 originally allocated for Round III of the Mitigation GIP was redirected to CDBG-Disaster Recovery’s Hurricane Irma Housing Repair projects. The CDBG-MIT Action Plan was amended to include these projects as the GIP Round III projects.

In August 2021, a substantial amendment to the Action Plan was approved that provided for an allocation of \$46,926,00 to be used exclusively for general infrastructure mitigation projects in Michael-Impacted communities. The Mitigation programs have all been offered to counties, municipalities, state agencies and to non-profits and regional planning councils that applied in partnership with their county, local municipality or a state agency. The GPS program also allowed educational institutions to apply. Minimum and maximum awards by program were \$20,000/\$10,000,000 for the GPS program; \$50,000/\$15,000,000 for the CFHP; \$500,000/\$150,000,000 for the Round I GIP; \$2,000,000/\$175,000,000 for the Round II GIP; and \$500,000/\$42,223,400 for the GIP for Michael-impacted Communities. DEO has a robust website that includes its Action Plan, Program Guidelines, Frequently Asked Questions, Policies and Procedures, and detailed application guidance for each program. DEO hosted webinars for all of its programs to provide an overview of the Guidelines specific to the application process. DEO also provides an opportunity for applicants to schedule one-on-one phone calls with DEO’s mitigation staff. These calls give applicants an opportunity to ask questions and/or discuss issues specific to their projects. Additional on-going technical assistance was provided throughout the application cycles through a publicized email address. Application cycles by program were April 15 to June 30, 2020, for the CFHP; May 15 to July 31, 2020, for the GPS program; June 15 to September 14, 2020, for the Round I GIP; June 16 to September 17, 2021, for the Round II GIP; and March 11 to June 24, 2022, for the Michael-Impacted Communities GIP. DEO used an on-line application platform (Qualtrics) for all five application cycles. The CFHP received 356 applications with a total funding request of nearly \$369,000,000. The GPS program received 121 applications with a total funding request in excess of \$103,000,000. The Round I GIP received 403 applications with a total funding request of \$2,229,631,879. The Round II GIP received 246 applications with a total funding request of \$2,124,772,559. The GIP for Michael-impacted Communities received 50 applications with a total funding request of \$151,130,954. DEO applied a two-phase process to review all applications. In Phase One, applications were evaluated for Mandatory Threshold



Compliance Criteria (ref.: Table 5, in Guidelines). This Phase was unscored. In Phase Two, if the Mandatory Threshold Criteria were in compliance, the application was reviewed and scored based on a Scoring Criteria Evaluation Rubric, (Ref.: Table 6, in Guidelines). The top applicants in each program were invited to present their projects through virtual visits and/or on-site visits. The primary objective of these visits was to address any issues that could impact an award decision. A minimum of two members of the OLTR staff were in attendance for each visit. The teams collaborated after each visit to discuss project quality and follow-up information required. After the visits and receipt of follow-up requests for information, the highest-ranked applications were recommended to DEO Leadership for funding. After Leadership’s review, applications were funded, in order of ranking, to the greatest extent allowed by available funding.

OLTR teams made CFHP site visits in October and November 2020. Round I GIP on-site visits occurred in March 2021. Round II GIP visits were in October and November 2021. In September 2022, site visits for the Michael-Impacted Communities were conducted and project award recommendations were made to DEO Leadership.

Florida’s Governor issued press releases announcing the 37 GPS award recipients in January 2021; 61 CFHP award recipients in February 2021; 20 Round I GIP award recipients in April 2021; 17 Round II GIP award recipients in January and February 2022; and 18 GIP-MIT for Michael-Impacted Communities award recipients in October 2022. Intent to Award Letters were sent to project contacts along with a notice that DEO would soon reach out regarding the development of Scopes of Work (SOW).

OLTR conducted an onboarding webinar for all GPS awardees on January 20, 2021, and for both GPS and CFHP awardees on February 12, 2021. The Round I GIP onboarding was held on June 24, 2021. Mitigation team members were introduced and information regarding the initial sub-recipient agreement process requirements and DEO’s expectations were covered.

Number of Citizen Complaints Received: There were no citizen complaints for Mitigation programs in Q4, 2022.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 100, General Infrastructure | \$0.00 | \$517,233,400.00 | \$90,900.00 |
| B-18-DP-12-0002 | \$0.00 | \$475,000,000.00 | \$90,900.00 |
| B-19-DT-12-0001 | \$0.00 | \$42,233,400.00 | \$0.00 |
| 200, Critical Facility Hardening Program | \$0.00 | \$75,000,000.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$75,000,000.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 | \$0.00 |
| 300, General Planning Support | \$24,746.02 | \$20,000,000.00 | \$24,746.02 |
| B-18-DP-12-0002 | \$24,746.02 | \$20,000,000.00 | \$24,746.02 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 | \$0.00 |
| Admin, DEO Administration | \$607,186.60 | \$34,020,550.00 | \$4,590,203.65 |
| B-18-DP-12-0002 | \$607,186.60 | \$31,674,250.00 | \$4,590,203.65 |
| B-19-DT-12-0001 | \$0.00 | \$2,346,300.00 | \$0.00 |

| | | | |
|------------------------------|------------|-----------------|--------------|
| Planning, DEO Planning Costs | \$3,010.87 | \$34,157,050.00 | \$289,386.65 |
| B-18-DP-12-0002 | \$3,010.87 | \$31,810,750.00 | \$289,386.65 |
| B-19-DT-12-0001 | \$0.00 | \$2,346,300.00 | \$0.00 |

Activities

Project # / 300 / General Planning Support



Grantee Activity Number: 314

Activity Title: Groundwork Jacksonville Emerald Trail Resiliency Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

300

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

General Planning Support

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Groundwork Jacksonville, Inc.

Overall

Total Projected Budget from All Sources

B-18-DP-12-0002

B-19-DT-12-0001

Total Budget

B-18-DP-12-0002

B-19-DT-12-0001

Total Obligated

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Received

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Expended

Groundwork Jacksonville, Inc.

Jacksonville, City of

Most Impacted and Distressed Expended

B-18-DP-12-0002

B-19-DT-12-0001

Oct 1 thru Dec 31, 2022 To Date

| | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,437,618.00 |
| B-18-DP-12-0002 | \$0.00 | \$718,809.00 |
| B-19-DT-12-0001 | \$0.00 | \$718,809.00 |
| Total Budget | \$0.00 | \$1,437,618.00 |
| B-18-DP-12-0002 | \$0.00 | \$718,809.00 |
| B-19-DT-12-0001 | \$0.00 | \$718,809.00 |
| Total Obligated | \$718,809.00 | \$718,809.00 |
| B-18-DP-12-0002 | \$718,809.00 | \$718,809.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$24,746.02 | \$24,746.02 |
| B-18-DP-12-0002 | \$24,746.02 | \$24,746.02 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$24,746.02 | \$24,746.02 |
| B-18-DP-12-0002 | \$24,746.02 | \$24,746.02 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Groundwork Jacksonville, Inc. | \$0.00 | \$0.00 |
| Jacksonville, City of | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |

Activity Description:

Watershed restoration and management plan for McCoys Creek and Hogans Creek watersheds that will address flood mitigation, water quality, habitat restoration, recreation, and community resiliency. Risk: flooding.

Location Description:



Activity Progress Narrative:

DEO approved \$718,809 for this project in grant reimbursement for allowable program and implementation activities. Invoices have been submitted and the subrecipient has provided some procurement documentation for review. The Grant Manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

| Project # / | Admin / DEO Administration |
|-------------|----------------------------|
|-------------|----------------------------|



Grantee Activity Number: Admin Activity Title: Administration

Activity Type:

Administration

Project Number:

Admin

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

DEO Administration

Projected End Date:

09/29/2032

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-18-DP-12-0002

B-19-DT-12-0001

Total Budget

B-18-DP-12-0002

B-19-DT-12-0001

Total Obligated

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Funds Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Drawdown

B-18-DP-12-0002

B-19-DT-12-0001

Program Income Received

B-18-DP-12-0002

B-19-DT-12-0001

Total Funds Expended

Department of Economic Opportunity

Most Impacted and Distressed Expended

B-18-DP-12-0002

B-19-DT-12-0001

Oct 1 thru Dec 31, 2022 To Date

| | |
|--------------|-----------------|
| \$0.00 | \$68,041,100.00 |
| \$0.00 | \$34,020,550.00 |
| \$0.00 | \$34,020,550.00 |
| \$0.00 | \$68,041,100.00 |
| \$0.00 | \$34,020,550.00 |
| \$0.00 | \$34,020,550.00 |
| \$0.00 | \$31,674,250.00 |
| \$0.00 | \$2,346,300.00 |
| \$607,186.60 | \$4,590,203.65 |
| \$607,186.60 | \$4,590,203.65 |
| \$0.00 | \$0.00 |
| \$607,186.60 | \$4,590,203.65 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$419,085.49 | \$5,293,184.47 |
| \$419,085.49 | \$5,293,184.47 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |
| \$0.00 | \$0.00 |

Activity Description:

State of Florida Admin

Location Description:

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.

State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / DEO Planning Costs



Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

Planning

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

DEO Planning Costs

Projected End Date:

09/29/2032

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$68,314,100.00 |
| B-18-DP-12-0002 | \$0.00 | \$34,157,050.00 |
| B-19-DT-12-0001 | \$0.00 | \$34,157,050.00 |
| Total Budget | \$0.00 | \$68,314,100.00 |
| B-18-DP-12-0002 | \$0.00 | \$34,157,050.00 |
| B-19-DT-12-0001 | \$0.00 | \$34,157,050.00 |
| Total Obligated | \$0.00 | \$34,157,050.00 |
| B-18-DP-12-0002 | \$0.00 | \$31,810,750.00 |
| B-19-DT-12-0001 | \$0.00 | \$2,346,300.00 |
| Total Funds Drawdown | \$3,010.87 | \$289,386.65 |
| B-18-DP-12-0002 | \$3,010.87 | \$289,386.65 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$3,010.87 | \$289,386.65 |
| B-18-DP-12-0002 | \$3,010.87 | \$289,386.65 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,184.90 | \$292,055.10 |
| Department of Economic Opportunity | \$4,184.90 | \$292,055.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| B-18-DP-12-0002 | \$0.00 | \$0.00 |
| B-19-DT-12-0001 | \$0.00 | \$0.00 |

Activity Description:

State of Florida Planning Costs

Location Description:

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.
 State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

