



Florida Job Growth Grant Fund Public Infrastructure Grant Proposal

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed.

Governmental Entity Information

Name of Governmental Entity: City of Titusville

Government Federal Employer Identification Number: ██████████

Contact Information:

Primary Contact Name: Edyie McCall

Title: Economic Development Director

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Titusville, Florida 32796-3584

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Public Infrastructure Grant Eligibility

Pursuant to section 288.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible governmental entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry. (View Florida's [Targeted Industries here.](#))
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.



1. Program Requirements:

Each proposal must include the following information describing how the project satisfies eligibility requirements listed on page 1.

A. Provide the title and a detailed description of the public infrastructure improvements.

City of Titusville Southern Service Area Water Main Loop: 9,236 feet of new 16" to 18" public water main in the southern industrial district of the City of Titusville.

B. Is this infrastructure owned by the public?

Yes No

C. Is this infrastructure for public use or does it predominately benefit the public?

Yes No

D. Will the public infrastructure improvements be for the exclusive benefit of any single company, corporation or business entity?

Yes No

E. Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.

Engineering and fire official assessments have determined that a new 16" water main is needed in order for the Titusville public water system to support the fire flow needs of industrial development in the southern industrial district of the City of Titusville, which is currently under active planning, construction and start-up phases for numerous new enterprises serving the regional space, manufacturing and logistics industries. The public water main project has been under design since 2015. The project is permitted and shovel-ready to provide the needed fire flow capacity to support emerging industry in southern Titusville.

The Titusville southern industrial district extends south of FL-405 between I-95 and US-1. Emerging new industries in this district include Lockheed Martin, Embraer Aero Seating, Paragon Plastics, North American Surveillance Systems, Eckler Industries, New Fortress Energy LNG Facility, Port Canaveral Logistics Center and Ruag Space USA. These industries represent \$350M in capital investment and 725 new jobs.

F. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;
- Economic diversification; or
- Economic enhancement of a Targeted Industry (View Florida's [Targeted Industries here.](#))
 - As part of this response, describe how the project will promote specific job growth. Include a description of the number of jobs that will be retained or created, the average wages of such jobs, and in which industry(ies) the jobs will be created using the North American Industry Classification System ([NAICS](#)) codes. Where applicable, you may list specific businesses that will retain or grow jobs or make capital investment.
 - Further, include the economic impact on the community, region, or state and the associated metrics used to measure the success of the proposed project.

Engineering and fire official assessments have determined that a new 16" water main is needed in order for the Titusville public water system to support the fire flow needs of industrial development in the southern industrial district of the City of Titusville, which is currently under active planning, construction and start-up phases for numerous new enterprises serving the regional space, manufacturing and logistics industries. The public water main project has been under design since 2015. The project is permitted and shovel-ready to provide the needed fire flow capacity to support emerging industry in southern Titusville. Following the economic decimation of The Titusville southern industrial district extends south of FL-405 between I-95 and US-1.

When NASA ended the shuttle program in 2011, the Space Coast lost 6,800 jobs, which had a rippling effect on support industries outside the gate, many of which were based in Titusville. In response, Titusville has successfully targeted economic regrowth from a diversified collection of industry including space, aviation, logistics, manufacturing, petroleum and electronics. Since 2016, new industries that have either committed to or completed the construction of facilities in the Titusville southern industrial district since 2016 include Lockheed Martin, Embraer Aero Seating, Paragon Plastics, North American Surveillance Systems, Eckler Industries, New Fortress Energy LNG Facility, Port Canaveral Logistics Center and Ruag Space USA. These industries represent \$350M in capital investment and 725 new jobs. The NAICS codes represented by new or planned industry in the Titusville southern industrial district include 483113 Coastal shipping of freight; 336414, Space vehicles manufacturing; 211130 Natural liquefied petroleum gas extraction; 333514 Formed plastics manufacturing; 336413 Aircraft parts manufacturing; and 334290 Security system manufacturing.



2. Additional Information:

A. Is this project an expansion of an existing infrastructure project?

Yes No

B. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project.

Start 1/1/18; Duration 270 days.

C. What is the location of the public infrastructure? (Provide the road number, if applicable.)

Location: Titusville near Kings Highway, between Grissom Parkway and US-1.

D. Who is responsible for maintenance and upkeep? (Indicate if more than one are applicable.)

Federal State County City Other _____

E. What permits are necessary for the public infrastructure project?

DEP (water), FWC (wildlife), ERP (environmental), FECR (railroad), FDOT (highway).

F. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?

All permits are secured.

G. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?

The water main will be buried in public utility easements adjacent to boundaries of lands zoned CC Community Commercial, M-2 Heavy Industry, OR Open Space Recreation, and R-1B Medium Density Residential. The water main conforms to the future land use of all impacted properties, which are planned to serve as utility and road corridors.

H. Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline.

Yes No

I. Is the project ready to commence upon grant fund approval and contract execution? If no, please explain.

Yes No

J. Does this project have a local match amount?

Yes No

If yes, please describe the entity providing the match and the amount.

The City of Titusville proposes to pay the engineering, permitting and easement fees totaling \$186,000 which will be included in a 30% match of the total project.

K. Provide any additional information or attachments to be considered for this proposal.

Attached are location map, construction plans, engineer's cost estimate and Titusville economic impact brochure.



3. Program Budget

Estimated Costs and Sources of Funding: Include all applicable public infrastructure costs and other funding sources available to support the proposal.

A. Public Infrastructure Project Costs:

Construction	\$ 1,329,000		
Reconstruction	\$ 0		
Design & Engineering	\$ 171,000		
Land Acquisition	\$ 0		
Land Improvement	\$ 0		
Other	\$ 15,000	Please Specify:	<u>Permit and Easement Fees</u>
Total Project Costs	\$ 1,515,000		

B. Other Public Infrastructure Project Funding Sources:

City/County	\$ 454,500		
Private Sources	\$ 0		
Other (grants, etc.)	\$ 0	Please Specify:	<u>City will provide 30% of funding</u>
Total Other Funding	\$ 454,500		

Total Amount Requested \$ 1,060,500

Note: The total amount requested must equal the difference between the public infrastructure project costs in 3.A. and the other public infrastructure project funding sources in 3.B.

C. Provide a detailed budget narrative, including the timing and steps necessary to obtain the funding and any other pertinent budget-related information.

The City of Titusville has cash reserves in place to allow the DEO grant to be issued on a reimbursement or advance basis (at the choice of DEO) without impacting the construction schedule for the water main project.



4. Approvals and Authority

- A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

Titusville City Council, which can be concurrent with their execution of the agreement.

- B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:

- i. Provide the schedule of upcoming meetings for the group for a period of at least six months.

Titusville City Council meets on the 2nd and 4th Tuesday of every month.

- ii. State whether that group can hold special meetings, and if so, upon how many days' notice.

The twice monthly schedule accommodates most non-emergency needs.

- C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.



I, the undersigned, do hereby certify that I have express authority to sign this proposal on behalf of the above-described governmental entity.

Name of Governmental Entity: City of Titusville, Economic Development Department

Name and Title of Authorized Representative: Edyle McCall, Economic Development Director

Representative Signature: Edyle McCall

Signature Date: 8/15/2017