

Grantee: State of Florida

Grant: B-06-DG-12-0002

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-06-DG-12-0002

Obligation Date:

01/21/2007

Grantee Name:

State of Florida

Award Date:

01/21/2007

Grant Amount:

\$100,066,518.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:

Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

Plan Description:

The following information responds to the U.S. Department of Housing and Urban Developments Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

Recovery Needs:

The Impact of the 2005 Hurricane Season

The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times.

During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Floridas 67 counties had been declared a federal disaster area for the purpose of public assistance.

Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first

responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents.

The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers Blue Roof program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units:

3,124 units were destroyed by Wilma

38,441 units sustained major damage from Wilma

119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF)

\$4.6 billion in insurance claims for Wilma damage alone

HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable; 401 units reported severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage.

Insurance Crisis and Floridas Response

Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industrys recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide.

The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below.

Insurance Capital Build-Up Incentive Program The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million.

Premium credits for loss mitigation efforts A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.)

Hurricane Loss Mitigation Efforts The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the states insurance potential maximum loss. The program provides for free home inspections, as well as

50 percent matching grants of up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage.

STATUS

Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established:

Category	Allocation	
Single-family/Multifamily Housing Repair and Mitigation		\$56,287,416.38
Multifamily Rental Housing Repair and Mitigation		\$20,013,303.60
Infrastructure Repair/Improvement	\$18,762,472.12	
State and Local Administration	\$5,003,325.90	

Total Allocation \$100,066,518.00

Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs.

Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report.

CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$100,039,516.25
Total CDBG Program Funds Budgeted	N/A	\$100,039,516.25
Program Funds Drawdown	\$5,157,057.03	\$17,077,205.88
Obligated CDBG DR Funds	\$629,321.99	\$100,039,516.24
Expended CDBG DR Funds	\$5,157,057.03	\$17,077,205.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$73.77
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$767,175.76
Limit on State Admin	\$5,003,325.90	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Staff have been working with the grantees to ensure that all projects can be completed within the allocated timeframe. Technical assistance is being provided as needed. Monitoring of subgrantees continues with findings and concerns being addressed on a case by case basis.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$5,000.00	\$323,551.57	\$4,820,525.39	\$571,275.76
101, Method of Distribution Housing	(\$649,260.30)	\$3,660,640.72	\$79,668,938.93	\$13,690,989.77
102, Method of Distribution Non-Housing	\$666,261.75	\$1,172,864.74	\$15,577,053.68	\$2,814,940.35
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: AA 21A

Activity Title: AA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/13/2010

Responsible Organization:

State of Florida

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,001,328.00
Total CDBG Program Funds Budgeted	N/A	\$2,001,328.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$2,001,328.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administrative funds.

Location Description:

State of Florida

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 12

Activity Title: BC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Responsible Organization:

Brevard County

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$579,585.55
Total CDBG Program Funds Budgeted	N/A	\$579,585.55
Program Funds Drawdown	\$218,077.24	\$218,077.24
Obligated CDBG DR Funds	\$0.00	\$579,585.55
Expended CDBG DR Funds	\$218,077.24	\$218,077.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

During this quarter, the County completed two homes. There are three remaining homes to be completed: one in February, one in March, and one in April.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/0	0/50	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BC 14B

Activity Title: BC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Responsible Organization:

Brevard County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$76,930.70
Total CDBG Program Funds Budgeted	N/A	\$76,930.70
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$76,930.70
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

The County is in the process of completing the environmental review and getting the BOCC approval on the project. The scope consists of rehabilitation of 22 units at 1404 S. Deleon Avenue in Titusville (Gibson Apartments).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/26
# of Households benefitting	0	0	0	0/0	0/26	0/26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BC 21A
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Activity Title:	BC 21A
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

04/14/2008

Projected End Date:

04/14/2010

National Objective:

N/A

Responsible Organization:

Brevard County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$20,682.00

Total CDBG Program Funds Budgeted

N/A

\$20,682.00

Program Funds Drawdown

\$597.76

\$597.76

Obligated CDBG DR Funds

\$0.00

\$20,682.00

Expended CDBG DR Funds

\$597.76

\$597.76

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BR PHA 14B

Activity Title: BR PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Boca Raton PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$329,659.88
Total CDBG Program Funds Budgeted	N/A	\$329,659.88
Program Funds Drawdown	\$0.00	\$275,172.59
Obligated CDBG DR Funds	\$0.00	\$329,659.88
Expended CDBG DR Funds	\$0.00	\$275,172.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

Activity Progress Narrative:

95 of 95 units have been completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/95
# of Households benefitting	0	0	0	0/0	0/95	0/95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03

Activity Title: Bw Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/27/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$165,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public Facilities and improvements

Location Description:

Broward County

Activity Progress Narrative:

Preparing Scope of Work for Bid request to install impact windows at Hampton Pines Park & Pompano Park.
SA15 - North Lauderdale - City is working with the County to address marquee options and begin procurement process.
SA16 - North Lauderdale - Project is underway, City is finalizing scope of work and preparing RFP for review by the County.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/0	0/4312	0/4312

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03E

Activity Title: Bw Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/26/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$740,750.20
Total CDBG Program Funds Budgeted	N/A	\$740,750.20
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$740,750.20
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Recreation/Neighborhood Center and Senior Center

Location Description:

Broward County

Activity Progress Narrative:

SA6 - Lauderdale Lakes - The City has selected the design firm for renovations to the Alzheimer Care Center, awaiting approval from Broward County.

SA22 - Plantation - Executed Agreement picked up on 02/20/09, no progress reported.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1536
# of Persons benefitting	0	0	0	0/1186	0/5780	0/9303

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03I

Activity Title: Bw Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/26/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,198,081.01
Total CDBG Program Funds Budgeted	N/A	\$1,198,081.01
Program Funds Drawdown	\$203,896.55	\$325,386.18
Obligated CDBG DR Funds	\$0.00	\$1,198,081.01
Expended CDBG DR Funds	\$203,896.55	\$325,386.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

Broward County

Activity Progress Narrative:

SA11 - Lighthouse Point - Bid recommendation by City Engineer was approved by City Commission, on December 8, 2009, Resolution 2009-1729. Pre-construction meeting was held January 6, 2010, 10:30 a.m. Bid recommendation by City Engineer was approved by City Commission, on December 8, 2009, Resolution 2009-1729. Pre-construction meeting was scheduled for January 6, 2010, 10:30 a.m. Project plans and RFP completed and approved by Broward County - RFP advertised on 9/11/09. Pre-Bid conference meeting held on 9/24/09.

SA19 - Oakland Park - Construction started in August on water main and continued with drainage line installation, approximately 40% of the work has been completed. Approximately 90% of work has been completed; progress was delayed due to pressure testing of water main, but is now proceeding as scheduled.

SA20 - Pembroke Park - Project is 100% completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/1484	0/6918	0/9216
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/3300

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03J

Activity Title: Bw Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/27/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$487,250.61
Total CDBG Program Funds Budgeted	N/A	\$487,250.61
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$487,250.61
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sewer line replacement

Location Description:

Broward County

Activity Progress Narrative:

SA2 - Coral Springs - Bid documents completed, bids advertised, and Pre-bid Conference was held on January 6, 2010.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/1389	0/4958	0/9017

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 03K

Activity Title: Bw Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/26/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$711,000.00
Total CDBG Program Funds Budgeted	N/A	\$711,000.00
Program Funds Drawdown	\$31,202.39	\$158,430.54
Obligated CDBG DR Funds	\$0.00	\$711,000.00
Expended CDBG DR Funds	\$31,202.39	\$158,430.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Street improvements.

Location Description:

Broward County

Activity Progress Narrative:

SA17 - North Lauderdale - Project is underway pending meeting with Broward Sheriff's Office (BSO) to begin procurement process. The City selected the design firm for the project, awaiting approval from Broward County.

SA21 - Pembroke Park - Project is 100% completed, awaiting Close-out Report and final release of liens.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/2955	0/9202	0/18631
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/458

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 12

Activity Title: Bw Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims

Location Description:

Broward County

Activity Progress Narrative:

SA5 &dash Hollywood - Executed agreement received. City is in process of amending the contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 14A

Activity Title: Bw Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$12,433,326.54
Total CDBG Program Funds Budgeted	N/A	\$12,433,326.54
Program Funds Drawdown	\$35,149.20	\$35,149.20
Obligated CDBG DR Funds	\$0.00	\$12,433,326.54
Expended CDBG DR Funds	\$35,149.20	\$35,149.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Broward County

Activity Progress Narrative:

SA1 Coconut Creek - Bid Docs submitted, consultant chosen.

SA3 - Coral Springs - This quarter, five (5) units were completed; the number of beneficiaries served is 14.

SA4 - Deerfield Beach - Housing Rehab has 20 units completed, and Hurricane Mitigation has 11 units in progress.

SA5 &dash Hollywood - The City of Hollywood has completed two (2) units during the month of December 2009.

SA8 - Lauderdale Lakes - The City received approval of the RFP from the single proposer to provide services.

SA9 &dash Lauderhill - This quarter, two (2) families received assistance, 10 additional applicants being processed.

SA12 &dash Margate - The City completed 11 homes during this reporting period, and is on track to complete project by deadline.

SA13 &dash Miramar - The City awarded contract for professional services to CRA of Florida. RFP for Professional Services is underway.

SA18 - North Lauderdale - Program is on time for scheduled completion, 22 clients have signed contracts, 17 units are under construction, and five (5) are completed.

SA21 - Pembroke Pines - The City awarded contract for professional services to CRA of Florida. RLI's submitted to the city

9/22/09 are under review.

SA24 – Sunrise - City staff has begun to qualify income eligible households from existing waiting lists, 15 applications have been mailed, and five (5) applications received and three (3) clients were certified.

SA25 – Tamarac -Disaster Mitigation is complete on 17 units, with 17 beneficiaries.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/324
# of Households benefitting	0	0	0	0/0	0/324	0/324

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Bw Co 14B

Activity Title: Bw Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/26/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,848,254.06
Total CDBG Program Funds Budgeted	N/A	\$4,848,254.06
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$4,848,254.06
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Broward County

Activity Progress Narrative:

SA10 – Lauderhill - This quarter, 2 families received assistance, 10 additional applicants being processed.
SA23 - Pompano Beach - Agreement picked up on 02/27/09, will require an amendment.
SA24 – Sunrise - City staff has begun to qualify income eligible households from existing waiting lists, 15 applications have been mailed, 5 applications received and 3 clients were certified.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/507
# of Households benefitting	0	0	0	0/0	0/507	0/507

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co 21A

Activity Title: Bw Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Responsible Organization:

Broward County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$654,727.84
Total CDBG Program Funds Budgeted	N/A	\$654,727.84
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$654,727.84
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

Location Description:

Broward County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bw Co PHA 14B

Activity Title: Bw Co PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Broward County PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$718,834.00
Total CDBG Program Funds Budgeted	N/A	\$718,834.00
Program Funds Drawdown	\$191,302.74	\$191,302.74
Obligated CDBG DR Funds	\$20,937.00	\$718,834.00
Expended CDBG DR Funds	\$191,302.74	\$191,302.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multifamily housing rehab.

Location Description:

Broward County PHA

Activity Progress Narrative:

Housing Authority is proceeding with window installation. Manufacturing delays and holidays caused a delay on both sites. Housing Authority states that they are on target with completion timeframe.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/200
# of Households benefitting	0	0	0	0/0	0/200	0/200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Bw Co PHA 21A
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Activity Title:	Bw Co PHA 21A
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Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/27/2008

Projected End Date:

06/26/2010

National Objective:

N/A

Responsible Organization:

Broward County PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$20,937.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Broward County PHA disaster grant.

Location Description:

Broward County PHA

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03

Activity Title: CCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public Facility improvements.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #5 - St. Matthew's House is in the process of revising bid documents for review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/450	0/450

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 03E

Activity Title: CCO 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$299,999.61
Obligated CDBG DR Funds	\$0.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$299,999.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of public facilities including a Recreation/Neighborhood Center.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #1 - The Timber Ridge Recreation Center is complete and closed out with the County.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	0/0	329/329	329/329

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: CCO 03J

Activity Title: CCO 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$27,181.80	\$27,181.80
Obligated CDBG DR Funds	\$0.00	\$75,000.00
Expended CDBG DR Funds	\$27,181.80	\$27,181.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a sewer treatment plant.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #4: The generator for the Copeland water/sewer system is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/259	0/259

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 12

Activity Title: CCO 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2010

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$290,000.00
Total CDBG Program Funds Budgeted	N/A	\$290,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$10,000.00)	\$290,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Collier County

Activity Progress Narrative:

I Hope, a non-profit organization has procured the contractor for replacement homes in Service Area #7.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14A

Activity Title: CCO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2010

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,478,257.21
Total CDBG Program Funds Budgeted	N/A	\$1,478,257.21
Program Funds Drawdown	\$156,481.68	\$434,705.47
Obligated CDBG DR Funds	\$0.00	\$1,478,257.21
Expended CDBG DR Funds	\$156,481.68	\$434,705.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family houses.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #3 - The Countywide Rehabilitation Program has completed 31 homes so far. Three homes are being replaced with modular units. Homes will be set by the end of February 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50
# of Households benefitting	0	0	0	0/0	0/50	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCO 14B

Activity Title: CCO 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2010

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$190,700.00	\$190,700.00
Obligated CDBG DR Funds	\$0.00	\$500,000.00
Expended CDBG DR Funds	\$190,700.00	\$190,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housng units.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #7: The Immokalee Apartments window and roof project is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/0	0/100	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: CCO 21A

Activity Title: CCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/13/2010

Responsible Organization:

Collier County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$84,440.94

Total CDBG Program Funds Budgeted

N/A

\$84,440.94

Program Funds Drawdown

\$10,956.84

\$24,477.64

Obligated CDBG DR Funds

\$0.00

\$84,440.94

Expended CDBG DR Funds

\$10,956.84

\$24,477.64

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

Location Description:

Collier County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DB PHA 14B

Activity Title: DB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Deerfield Beach PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$646,956.05
Total CDBG Program Funds Budgeted	N/A	\$646,956.05
Program Funds Drawdown	\$79,777.97	\$638,031.43
Obligated CDBG DR Funds	\$0.00	\$646,956.05
Expended CDBG DR Funds	\$79,777.97	\$638,031.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Deerfield Beach PHA

Activity Progress Narrative:

Rehab activities are nearing completion.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/196
# of Households benefitting	0	0	0	0/0	0/196	0/196

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft L PHA 14B

Activity Title: Ft L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

07/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/22/2010

Responsible Organization:

Fort Lauderdale PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$730,000.00
Total CDBG Program Funds Budgeted	N/A	\$730,000.00
Program Funds Drawdown	\$86,622.68	\$534,966.13
Obligated CDBG DR Funds	\$0.00	\$730,000.00
Expended CDBG DR Funds	\$86,622.68	\$534,966.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

All shutters and windows have been installed for all units. Entry doors will be completed in the coming weeks. Roof work is expected to start shortly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/205
# of Households benefitting	0	0	0	0/0	0/205	0/205

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Ft L PHA 21A
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Activity Title:	Ft L PHA 21A
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Activity Category:

Administration

Activity Status:

Planned

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

07/23/2008

Projected End Date:

07/22/2010

National Objective:

N/A

Responsible Organization:

Fort Lauderdale PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$10,000.00

Obligated CDBG DR Funds

\$0.00

\$20,000.00

Expended CDBG DR Funds

\$0.00

\$10,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

Location Description:

Fort Lauderdale PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft M PHA 14B

Activity Title: Ft M PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/30/2008

Projected End Date:

06/29/2010

National Objective:

Low/Mod

Responsible Organization:

Fort Myers PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$24,810.97	\$446,447.56
Obligated CDBG DR Funds	\$0.00	\$750,000.00
Expended CDBG DR Funds	\$24,810.97	\$446,447.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Myers PHA

Activity Progress Narrative:

All windows and doors are installed in units. Housing Authority is waiting for delivery of the new HVAC.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/101
# of Households benefitting	0	0	0	0/0	0/101	0/101

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 14B

Activity Title: Ft P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Fort Pierce PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$680,000.00
Total CDBG Program Funds Budgeted	N/A	\$680,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$680,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Procurement submitted and awaiting approval and Davis Bacon wage rates. Budget amendment submitted 01/15/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/144
# of Households benefitting	0	0	0	0/0	0/144	0/144

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: Ft P PHA 21A

Activity Title: Ft P PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/30/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/29/2010

Responsible Organization:

Fort Pierce PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$20,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Fort Pierce PHA disaster grant.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ft P PHA 21B

Activity Title: Ft P PHA 21B

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/30/2008

Projected End Date:

06/29/2010

National Objective:

N/A

Responsible Organization:

Fort Pierce PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$50,000.00

Total CDBG Program Funds Budgeted

N/A

\$50,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$50,000.00

\$50,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Engineering funds associated with the Fort Pierce PHA disaster grant.

Location Description:

Fort Pierce PHA

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 08

Activity Title: GC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Responsible Organization:

Glades County

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$4,800.00	\$4,800.00
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$4,800.00	\$4,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Final LMI applicant has been temporarily relocated and demolition of mobile home has occurred.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 12

Activity Title: GC 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Responsible Organization:

Glades County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$27,253.00	\$27,253.00
Obligated CDBG DR Funds	\$0.00	\$120,000.00
Expended CDBG DR Funds	\$27,253.00	\$27,253.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Glades County

Activity Progress Narrative:

Construction has been completed of a demolition and replacement. Closeout was issued Oct 23, 2009. Very low income household of 6 has moved in as of 10/26/09. With funds remaining, a second and final LMI applicant has been identified, bid, awarded, and temporary relocation and demolition of the mobile home has occurred. Construction is scheduled to begin in December 2009. Contractor has stated that work will be completed in January 2010, no later than February 2010. County is not anticipating a grant extension.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GC 21A

Activity Title: GC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/14/2010

Responsible Organization:

Glades County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$3,947.37

Total CDBG Program Funds Budgeted

N/A

\$3,947.37

Program Funds Drawdown

\$140.00

\$140.00

Obligated CDBG DR Funds

\$0.00

\$3,947.37

Expended CDBG DR Funds

\$140.00

\$140.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative activities associated with disaster recovery from hurricanes.

Location Description:

Glades County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H PHA 14B

Activity Title: H PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Hialeah PHA

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$673,061.48
Total CDBG Program Funds Budgeted	N/A	\$673,061.48
Program Funds Drawdown	\$142,150.00	\$522,629.75
Obligated CDBG DR Funds	\$0.00	\$673,061.48
Expended CDBG DR Funds	\$142,150.00	\$522,629.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi-family housing units.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Work at 30 W 33 ST & 35 W 32 ST is Completed. Notice to Proceed issued for 1655, 1675, and 1680 W 56 ST. Work is on hold due to notification from the City of Hialeah Planning and Development Dept. of two open permits on these properties. PHA is currently working on getting the issue with these permits solved in order to commence with the shutters installation. The contractor has been paid for storage of building materials; all materials are ready to be installed as soon as possible.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/815
# of Households benefitting	0	0	0	0/0	0/815	0/815

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H PHA 21A

Activity Title: H PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Responsible Organization:

Hialeah PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,191.84
Total CDBG Program Funds Budgeted	N/A	\$20,191.84
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$20,191.84
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Hialeah PHA disaster grant.

Location Description:

Hialeah PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 03

Activity Title: HC 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/14/2010

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$121,727.84
Total CDBG Program Funds Budgeted	N/A	\$121,727.84
Program Funds Drawdown	\$43,469.27	\$43,469.27
Obligated CDBG DR Funds	\$0.00	\$121,727.84
Expended CDBG DR Funds	\$43,469.27	\$43,469.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of public facilities.

Location Description:

Hendry County

Activity Progress Narrative:

Public Facilities - EOC - Construction is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/14824	0/36210

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 08

Activity Title: HC 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$928.40	\$928.40
Obligated CDBG DR Funds	\$0.00	\$10,000.00
Expended CDBG DR Funds	\$928.40	\$928.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation assistance provided for victims of a hurricane.

Location Description:

Hendry County

Activity Progress Narrative:

Temporary Relocation - One family has received assistance.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HC 14A

Activity Title: HC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/14/2010

Responsible Organization:

Hendry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$274,031.63
Total CDBG Program Funds Budgeted	N/A	\$274,031.63
Program Funds Drawdown	\$5,943.10	\$5,943.10
Obligated CDBG DR Funds	\$0.00	\$274,031.63
Expended CDBG DR Funds	\$5,943.10	\$5,943.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehab and temporary relocation for hurricane victims.

Location Description:

Hendry County

Activity Progress Narrative:

Rehab - One house is completed and one house is under construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: HW PHA 14B

Activity Title: HW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Hollywood PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$396,838.88
Total CDBG Program Funds Budgeted	N/A	\$396,838.88
Program Funds Drawdown	\$0.00	\$396,838.88
Obligated CDBG DR Funds	\$0.00	\$396,838.88
Expended CDBG DR Funds	\$0.00	\$396,838.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Hollywood PHA rehabilitated Driftwood Terrace: Rehab consisted of 90 rental housing units, which benefitted 102 LMI persons.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	90	0/0	0/0	180/90
# of Households benefitting	90	0	90	90/0	90/90	180/90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HW PHA 21A

Activity Title: HW PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/30/2008

Projected End Date:

06/29/2010

National Objective:

N/A

Responsible Organization:

Hollywood PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$956.87
Total CDBG Program Funds Budgeted	N/A	\$956.87
Program Funds Drawdown	\$0.00	\$956.87
Obligated CDBG DR Funds	\$0.00	\$956.87
Expended CDBG DR Funds	\$0.00	\$956.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Hollywood PHA disaster grant.

Location Description:

Hollywood PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are complete and all admin funds have been drawn down.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IR Co 14A

Activity Title: IR Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$171,454.89
Total CDBG Program Funds Budgeted	N/A	\$171,454.89
Program Funds Drawdown	\$54,378.29	\$54,378.29
Obligated CDBG DR Funds	\$0.00	\$171,454.89
Expended CDBG DR Funds	\$54,378.29	\$54,378.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Indian River County

Activity Progress Narrative:

On November 3, 2009, the Board of County Commissioners approved 8 additional homes as part of Group 4. Bids for these homes have been received. The Board of County Commissioners is scheduled to review the Bids on January 19th 2010.

On December 8, 2009, the Board of County Commissioners approved bids for rehabilitation of 7 additional homes as part of Group 3. Thus far, permits have been pulled for 4 of those homes.

The County is continuing to receive additional applications for improvements to homes. The County will soon proceed with qualifying a 5th group of applicants.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IR Co 21A

Activity Title: IR Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Responsible Organization:

Indian River County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,414.36
Total CDBG Program Funds Budgeted	N/A	\$5,414.36
Program Funds Drawdown	\$5,414.36	\$5,414.36
Obligated CDBG DR Funds	\$0.00	\$5,414.36
Expended CDBG DR Funds	\$5,414.36	\$5,414.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Indian River County disaster grant.

Location Description:

Indian River County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are complete and all admin funds have been drawn down.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 03

Activity Title: KW 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/28/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/27/2010

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$582,364.00
Total CDBG Program Funds Budgeted	N/A	\$582,364.00
Program Funds Drawdown	\$81,313.00	\$452,481.47
Obligated CDBG DR Funds	\$0.00	\$582,364.00
Expended CDBG DR Funds	\$81,313.00	\$452,481.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab or replacement of public facilities.

Location Description:

Key West

Activity Progress Narrative:

Project is under construction - 75% completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/16
# of Persons benefitting	0	0	0	0/0	0/100	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: KW 14A

Activity Title: KW 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2010

Responsible Organization:

City of Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$642,712.00
Total CDBG Program Funds Budgeted	N/A	\$642,712.00
Program Funds Drawdown	\$77,140.00	\$467,892.64
Obligated CDBG DR Funds	\$0.00	\$642,712.00
Expended CDBG DR Funds	\$77,140.00	\$467,892.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activities associated with single family housing rehab.

Location Description:

Key West

Activity Progress Narrative:

Six projects total: Three projects under contract. Two projects are pending procurement. One project was withdrawn by applicant.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 14B

Activity Title: KW 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/28/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/27/2010

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,235,712.00
Total CDBG Program Funds Budgeted	N/A	\$9,235,712.00
Program Funds Drawdown	\$822,860.00	\$5,408,836.86
Obligated CDBG DR Funds	\$0.00	\$9,235,712.00
Expended CDBG DR Funds	\$822,860.00	\$5,408,836.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab or replacement.

Location Description:

Key West

Activity Progress Narrative:

Seven projects total: Two projects are under construction. One project under contract. One project is pending State approval of procurement. One project received authority to use grant funds. Two projects pending Environmental Review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/150
# of Households benefitting	0	0	0	0/0	0/150	0/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	KW 21A
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Activity Title:	KW 21A
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

05/28/2008

Projected End Date:

05/27/2010

National Objective:

N/A

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$337,883.00
Total CDBG Program Funds Budgeted	N/A	\$337,883.00
Program Funds Drawdown	\$30,000.00	\$157,070.00
Obligated CDBG DR Funds	\$0.00	\$337,883.00
Expended CDBG DR Funds	\$30,000.00	\$157,070.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

Location Description:

Key West

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW 21B

Activity Title: KW 21B

Activity Category:

Planning

Project Number:

102

Projected Start Date:

05/28/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/27/2010

Responsible Organization:

Key West

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$464,101.00

Total CDBG Program Funds Budgeted

N/A

\$464,101.00

Program Funds Drawdown

\$0.00

\$156,120.00

Obligated CDBG DR Funds

\$0.00

\$464,101.00

Expended CDBG DR Funds

\$0.00

\$156,120.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

Location Description:

Key West

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW PHA 14B

Activity Title: KW PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Responsible Organization:

Key West PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$727,500.00
Total CDBG Program Funds Budgeted	N/A	\$727,500.00
Program Funds Drawdown	\$0.00	\$727,500.00
Obligated CDBG DR Funds	\$0.00	\$727,500.00
Expended CDBG DR Funds	\$0.00	\$727,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Key West PHA

Activity Progress Narrative:

Senior Citizens Plaza Doors and Windows: Installation Completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/199
# of Households benefitting	0	0	0	0/0	0/199	0/199

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: KW PHA 21A

Activity Title: KW PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/26/2008

Projected End Date:

06/25/2010

National Objective:

N/A

Responsible Organization:

Key West PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Obligated CDBG DR Funds	\$0.00	\$22,500.00
Expended CDBG DR Funds	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Key West PHA disaster grant.

Location Description:

Key West PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are complete and all admin funds have been drawn down.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 08

Activity Title: L PHA 08

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/23/2010

Responsible Organization:

Lakeland PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,164.00
Total CDBG Program Funds Budgeted	N/A	\$25,164.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$25,164.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Relocation activities are utilized on an "as needed" basis.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/0	0/56	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: L PHA 14B

Activity Title: L PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

05/01/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

07/23/2010

Responsible Organization:

Lakeland PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$644,234.00
Total CDBG Program Funds Budgeted	N/A	\$644,234.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$644,234.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Lakeland PHA

Activity Progress Narrative:

Bids were received and publicly opened on December 10th at 4:00 p.m.

After checking the bid package for responsiveness and checking references for responsibility, the LHA Board of Commissioners awarded the bid to Britt Construction, the low bidder, on December 14th pending DCA approval. (This contractor was approved by DCA on January 8th.)

Contract negotiations are currently underway. LHA anticipates that the contract will be signed around mid-January and construction to begin shortly thereafter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/0	0/56	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 14A

Activity Title: LC 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/22/2010

Responsible Organization:

Lee County

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$313,930.25
Total CDBG Program Funds Budgeted	N/A	\$313,930.25
Program Funds Drawdown	\$52,545.65	\$220,447.90
Obligated CDBG DR Funds	\$0.00	\$313,930.25
Expended CDBG DR Funds	\$52,545.65	\$220,447.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehab and hardening for single family housing.

Location Description:

Lee County

Activity Progress Narrative:

Fourteen single-family units are completed. Five units are in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/0	0/15	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: LC 14B

Activity Title: LC 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/23/2010

Responsible Organization:

Lee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$43,260.00
Total CDBG Program Funds Budgeted	N/A	\$43,260.00
Program Funds Drawdown	\$0.00	\$43,259.90
Obligated CDBG DR Funds	\$0.00	\$43,260.00
Expended CDBG DR Funds	\$0.00	\$43,259.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehab of multi family housing.

Location Description:

Lee County

Activity Progress Narrative:

Twenty-five (25) multi-unit residential completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LC 21A

Activity Title: LC 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/23/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/22/2010

Responsible Organization:

Lee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,913.59
Total CDBG Program Funds Budgeted	N/A	\$9,913.59
Program Funds Drawdown	\$7,249.97	\$7,249.97
Obligated CDBG DR Funds	\$0.00	\$9,913.59
Expended CDBG DR Funds	\$7,249.97	\$7,249.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

Location Description:

Lee County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M B PHA 14B

Activity Title: M B PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

08/21/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

08/20/2010

Responsible Organization:

Miami Beach PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Miami Beach PHA

Activity Progress Narrative:

211 Collins Avenue was built in 1925, therefore SHPO review and approval is required as part of the environmental review process. SHPO has requested additional information on the proposed windows including details of the head, jamb, sill, mullions and muntins. The HACMB has inspected the building for preparation of SHPO documentation, and is finalizing its submittal to SHPO for approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/416
# of Households benefitting	0	0	0	0/0	0/416	0/416

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 14A

Activity Title: M Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,008,415.10
Total CDBG Program Funds Budgeted	N/A	\$1,008,415.10
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,008,415.10
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Martin County

Activity Progress Narrative:

Solicitation for contractors opened. Contractor applicants and qualifying ongoing. Contractors approved. Solicitation of support vendors such as title search and lead paint testing complete. Vendors approved. Developing amendment to move funds to hardening to bring in applicants and move the funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M Co 14B

Activity Title: M Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$133,879.98
Total CDBG Program Funds Budgeted	N/A	\$133,879.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$133,879.98
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds associated with multi family housing rehab.

Location Description:

Martin County

Activity Progress Narrative:

Coordinating with non-profit on bidding of multifamily hardening. Looking at possible other projects to meet multifamily need.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/150
# of Households benefitting	0	0	0	0/0	0/150	0/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: M Co 21A

Activity Title: M Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Responsible Organization:

Martin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$35,984.71
Total CDBG Program Funds Budgeted	N/A	\$35,984.71
Program Funds Drawdown	\$0.00	\$17,026.59
Obligated CDBG DR Funds	\$0.00	\$35,984.71
Expended CDBG DR Funds	\$0.00	\$17,026.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Martin County disaster grant.

Location Description:

Martin County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 03I

Activity Title: M-D Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

06/29/2010

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,232,771.00
Total CDBG Program Funds Budgeted	N/A	\$5,232,771.00
Program Funds Drawdown	\$785,801.73	\$788,355.67
Obligated CDBG DR Funds	\$584,322.00	\$5,232,771.00
Expended CDBG DR Funds	\$788,355.67	\$788,355.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and drainage hazard mitigation.

Location Description:

Miami Dade County

Activity Progress Narrative:

Project has been delayed due to environmental reviews.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/32783	0/32783
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1435

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 08

Activity Title: M-D Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation funds for hurricane victims.

Location Description:

Miami Dade County

Activity Progress Narrative:

Relocation activities are utilized on an "as needed" basis.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 12

Activity Title: M-D Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$393,750.00
Total CDBG Program Funds Budgeted	N/A	\$393,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$393,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of replacement housing.

Location Description:

Miami Dade County

Activity Progress Narrative:

One home completed this quarter.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14A

Activity Title: M-D Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,515,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,515,000.00
Program Funds Drawdown	\$46,784.19	\$46,784.19
Obligated CDBG DR Funds	\$0.00	\$9,515,000.00
Expended CDBG DR Funds	\$46,784.19	\$46,784.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

38 units rehabilitated this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/598
# of Households benefitting	0	0	0	0/0	0/598	0/598

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 14B

Activity Title: M-D Co 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/30/2008

Projected End Date:

06/29/2010

National Objective:

Low/Mod

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$8,988,785.00
Total CDBG Program Funds Budgeted	N/A	\$8,988,785.00
Program Funds Drawdown	\$265,093.30	\$265,093.30
Obligated CDBG DR Funds	\$0.00	\$8,988,785.00
Expended CDBG DR Funds	\$262,539.36	\$265,093.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Miami Dade County

Activity Progress Narrative:

Activity is delayed due to issues with Environmental Reviews. County is also experiencing delays as it pertains to the homes that were identified over 50 years old needing to go through the SHPO process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2262
# of Households benefitting	0	0	0	0/2262	0/0	0/2262

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: M-D Co 21A

Activity Title: M-D Co 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/30/2008

Projected End Date:

06/29/2010

National Objective:

N/A

Responsible Organization:

Miami Dade County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$763,304.00

Total CDBG Program Funds Budgeted

N/A

\$763,304.00

Program Funds Drawdown

\$254,523.92

\$296,492.76

Obligated CDBG DR Funds

\$0.00

\$763,304.00

Expended CDBG DR Funds

\$254,523.92

\$296,492.76

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

Location Description:

Miami Dade County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OkCo 12

Activity Title: OkCo 12

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/13/2010

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$231,311.06
Total CDBG Program Funds Budgeted	N/A	\$231,311.06
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$0.01)	\$231,311.05
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

Okeechobee County

Activity Progress Narrative:

Construction underway on 2 replacement houses.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/0	0/30	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKCo 21A

Activity Title: OKCo 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/14/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/13/2010

Responsible Organization:

Okeechobee County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,304.56
Total CDBG Program Funds Budgeted	N/A	\$7,304.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$7,304.56
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

Location Description:

Okeechobee County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: P PHA 14B

Activity Title: P PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

Pahokee Public Housing Authority

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$414,779.10	\$490,416.14
Obligated CDBG DR Funds	\$0.00	\$750,000.00
Expended CDBG DR Funds	\$414,779.10	\$490,416.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Pahokee Public Housing Authority

Activity Progress Narrative:

Windows installation has been completed in 84 units. Work is in progress with 61 units, which need one window to be changed by the Hazardous Materials team.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/200
# of Households benefitting	0	0	0	0/0	0/200	0/200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03

Activity Title: PBCO 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/22/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$807,756.00
Total CDBG Program Funds Budgeted	N/A	\$807,756.00
Program Funds Drawdown	\$0.00	\$1,215.90
Obligated CDBG DR Funds	\$180,000.00	\$807,756.00
Expended CDBG DR Funds	(\$9,274.10)	\$1,215.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of City's Civic Center damaged by hurricane.

Location Description:

Palm Beach County

Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Belle Glade: Scope change-Demolition & New Construction, funding increase of \$180,000 approved by DCA.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/4270	0/5000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03F

Activity Title: PBCO 03F

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/23/2008

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/22/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$180,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public facilities and improvements (parks).

Location Description:

Palm Beach County

Activity Progress Narrative:

City of Belle Glade Project deleted.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/1500	0/1500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03I

Activity Title: PBCO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Method of Distribution Non-Housing

Projected Start Date:

04/23/2008

Projected End Date:

04/22/2010

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,870,875.00
Total CDBG Program Funds Budgeted	N/A	\$2,870,875.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$75,875.00	\$2,870,875.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood Drainage (storm drains and street improvements).

Location Description:

Palm Beach County

Activity Progress Narrative:

Westgate: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
Greenacres: 0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Project scope approved by DCA ER Complete. Bids received & being reviewed by HCD.
Riviera Beach HA- Activity deletion request in Mod 3 has been sent to DCA for approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/4242	0/6070
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/5862

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 03J

Activity Title: PBCO 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

04/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

04/22/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$579,736.00
Total CDBG Program Funds Budgeted	N/A	\$579,736.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$579,736.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lift stations

Location Description:

Palm Beach County

Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Riviera Beach HA- Activity Deletion request in Mod 3 has been sent to DCA for approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/680
# of Persons benefitting	0	0	0	0/0	0/14651	0/16894

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 08

Activity Title: PBCO 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

04/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/22/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$160,700.00
Total CDBG Program Funds Budgeted	N/A	\$160,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$160,700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation assistance.

Location Description:

Palm Beach County

Activity Progress Narrative:

Relocation activities performed on an as needed basis.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/32
# of Persons benefitting	0	0	0	0/0	0/32	0/32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 12

Activity Title: PBCO 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

04/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/22/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,875,943.00
Total CDBG Program Funds Budgeted	N/A	\$2,875,943.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$424,385.00)	\$2,875,943.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacment Housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

0 % of the beneficiary target has been accomplished as associated activities are yet to be complete; Replacement Housing (K)-Westgate: Draft Agreement prepared.
DCA approved unit reduction from 18 to 13; Delray Beach HA: funds transferred to Palm Beach County HA \$348,510. DCA approved funds being reprogrammed to City of Delray. Activity deletion request in Mod 3 has been sent to DCA for approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/70
# of Households benefitting	0	0	0	0/0	0/70	0/70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 14A**Activity Title: PBCO 14A****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

04/23/2008

Projected End Date:

04/22/2010

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$7,301,756.00
Total CDBG Program Funds Budgeted	N/A	\$7,301,756.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$7,301,756.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing.

Location Description:

Palm Beach County

Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete; (M)-Townhouse Estate: Draft Agreement prepared. Working on Asbestos & LBP assessments; (I)-PHA: Draft Agreement ready for final editing; (M)-WPBHA-Twin Lakes: Design plan specs @HCD. Asbestos Inspection Complete - No Issues; (M)-Centro Campesino/Villa Lago project- It is anticipated that all funding will be reprogrammed due to adverse environmental conditions. Activity Deletion request in Mod 3 has been sent to DCA for approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/287
# of Households benefitting	0	0	0	0/0	0/287	0/287

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 14B

Activity Title: PBCO 14B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

04/23/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

04/22/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,374,180.00
Total CDBG Program Funds Budgeted	N/A	\$4,374,180.00
Program Funds Drawdown	\$0.00	\$6,496.05
Obligated CDBG DR Funds	\$348,510.00	\$4,374,180.00
Expended CDBG DR Funds	\$0.00	\$6,496.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County

Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Rehab/Multi Unit Residential (I)-Boca Raton HA: Asbestos Inspection Complete - No Issues. DCA approved Budget increase to \$405,000. Design underway.

0% of the beneficiary target has been accomplished as associated activities are yet to be complete; Rehab/Multi Unit Residential (I)-West Palm Beach HA Colony Oaks: Design plan specs @ HCD. Asbestos Inspection Complete - Roof Issues.

NOTE: Approval for five new (14B) activities request in Mod 3 has been sent to DCA for approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/327
# of Households benefitting	0	0	0	0/0	0/327	0/327

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCO 21A

Activity Title: PBCO 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

04/23/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

04/22/2010

Responsible Organization:

Palm Beach County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$597,623.00
Total CDBG Program Funds Budgeted	N/A	\$597,623.00
Program Funds Drawdown	\$0.00	\$10,490.00
Obligated CDBG DR Funds	\$0.00	\$597,623.00
Expended CDBG DR Funds	\$9,274.10	\$10,490.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

Location Description:

Palm Beach County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PBCo PHA 14B

Activity Title: PBCo PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/26/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/25/2010

Responsible Organization:

Palm Beach County PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$749,958.00
Total CDBG Program Funds Budgeted	N/A	\$749,958.00
Program Funds Drawdown	\$31,553.00	\$749,958.00
Obligated CDBG DR Funds	\$0.00	\$749,958.00
Expended CDBG DR Funds	\$31,553.00	\$749,958.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Palm Beach County PHA

Activity Progress Narrative:

Closeout has been received and is under review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/238
# of Households benefitting	0	0	0	0/0	0/238	0/238

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 14B

Activity Title: S PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

07/24/2008

Projected End Date:

07/23/2010

National Objective:

Low/Mod

Responsible Organization:

Sarasota PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$190,040.00
Total CDBG Program Funds Budgeted	N/A	\$190,040.00
Program Funds Drawdown	\$84,826.40	\$84,826.40
Obligated CDBG DR Funds	\$0.00	\$190,040.00
Expended CDBG DR Funds	\$84,826.40	\$84,826.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

Sarasota PHA

Activity Progress Narrative:

The first phase of this project began and was completed this quarter. PHA has gone through the sealed bid process and identified the lowest qualified bidder for phase II of the project. PHA has signed a contract with E.O. Koch Construction to do phase II of the project. The work is anticipated to begin on February 1, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/175
# of Households benefitting	0	0	0	0/0	0/175	0/175

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S PHA 21A

Activity Title: S PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

07/24/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/23/2010

Responsible Organization:

Sarasota PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities associated with disaster recovery.

Location Description:

Sarasota Public Housing Authority

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 03I

Activity Title: StL Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$874,576.27
Total CDBG Program Funds Budgeted	N/A	\$874,576.27
Program Funds Drawdown	\$0.00	\$562,299.91
Obligated CDBG DR Funds	\$0.00	\$874,576.27
Expended CDBG DR Funds	\$0.00	\$562,299.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood and drainage improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/2018	0/3731
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/6320

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: StL Co 03J

Activity Title: StL Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Water and sewer improvements.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/20
# of Persons benefitting	0	0	0	0/0	0/20	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 03R

Activity Title: StL Co 03R

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

BCKT

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Bucket Project

Projected End Date:

05/13/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Asbestos/lead based paint removal

Location Description:

St. Lucie County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 08

Activity Title: StL Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$117,959.11
Total CDBG Program Funds Budgeted	N/A	\$117,959.11
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$117,959.11
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Temporary relocation for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/0	0/16	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 12

Activity Title: StL Co 12

Activity Category:

Construction of new housing

Project Number:

102

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Method of Distribution Non-Housing

Projected End Date:

05/13/2010

Responsible Organization:

St. Lucie County

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement housing for hurricane victims.

Location Description:

St. Lucie County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number:	StL Co 14A
Activity Title:	StL Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/14/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

05/13/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,073,979.56
Total CDBG Program Funds Budgeted	N/A	\$3,073,979.56
Program Funds Drawdown	\$52,002.80	\$255,240.80
Obligated CDBG DR Funds	\$0.00	\$3,073,979.56
Expended CDBG DR Funds	\$52,002.80	\$255,240.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of single family housing units.

Location Description:

St. Lucie County

Activity Progress Narrative:

Construction contracts were signed on thirteen housing units under activity 14A. County is currently scheduling a contractors walk through in January for seven additional homes.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: StL Co 21A

Activity Title: StL Co 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/14/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/13/2010

Responsible Organization:

St. Lucie County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$135,046.85
Total CDBG Program Funds Budgeted	N/A	\$135,046.85
Program Funds Drawdown	\$9,168.72	\$9,168.72
Obligated CDBG DR Funds	\$0.00	\$135,046.85
Expended CDBG DR Funds	\$9,168.72	\$9,168.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

Location Description:

St. Lucie County

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: T PHA 14B

Activity Title: T PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/30/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/29/2010

Responsible Organization:

Titusville PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$633,019.00
Total CDBG Program Funds Budgeted	N/A	\$633,019.00
Program Funds Drawdown	\$323,526.16	\$562,356.09
Obligated CDBG DR Funds	\$0.00	\$633,019.00
Expended CDBG DR Funds	\$323,526.16	\$562,356.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multi family housing rehab.

Location Description:

Titusville PHA

Activity Progress Narrative:

Since completing windows and doors in the units themselves, hurricane rated, impact resistant windows have been installed in common areas on the ground floor of Titusville Towers (25-6). Additionally, ADA compliant, electric sliding doors have been installed in the elevator lobbies on each of the 12 floors of the building. These doors meet the needs of the handicapped and elderly living in the building while improving storm mitigation, as they too are hurricane rated and impact resistant. Work continues in the current quarter to complete this project. ADA compliant ramps and mats required for the exterior doors at Titusville Towers (25-6) have been ordered. These ramps and mats will improve accessibility and safety for the elderly and handicapped. It is anticipated that these will be installed this quarter, finishing the project. No delays are anticipated at this time. Reimbursements have been drawn down in the amount of \$562,356.09 and payments have been made to contractors totalling the same amount.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/191
# of Households benefitting	0	0	0	0/0	0/191	0/191

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: T PHA 21A

Activity Title: T PHA 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

099

Project Title:

Administrative Costs

Projected Start Date:

06/30/2008

Projected End Date:

06/29/2010

National Objective:

N/A

Responsible Organization:

Titusville PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$18,086.00
Total CDBG Program Funds Budgeted	N/A	\$18,086.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$18,086.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the Titusville PHA disaster grant.

Location Description:

Titusville PHA

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 14B

Activity Title: WPB PHA 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

101

Projected Start Date:

06/27/2008

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/26/2010

Responsible Organization:

West Palm Beach PHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$685,780.00
Total CDBG Program Funds Budgeted	N/A	\$685,780.00
Program Funds Drawdown	\$266,824.35	\$344,777.72
Obligated CDBG DR Funds	\$0.00	\$685,780.00
Expended CDBG DR Funds	\$266,824.35	\$344,777.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of multi family housing units.

Location Description:

West Palm Beach PHA

Activity Progress Narrative:

Hartnett Building Group completed the remaining 24 units during this quarter and the WPBHA is now performing final inspections on these units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/40
# of Households benefitting	0	0	0	0/0	0/40	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 21A

Activity Title: WPB PHA 21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

06/27/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

06/26/2010

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$22,440.00
Total CDBG Program Funds Budgeted	N/A	\$22,440.00
Program Funds Drawdown	\$2,500.00	\$6,691.09
Obligated CDBG DR Funds	\$0.00	\$22,440.00
Expended CDBG DR Funds	\$2,500.00	\$6,691.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WPB PHA 21B

Activity Title: WPB PHA 21B

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

101

Project Title:

Method of Distribution Housing

Projected Start Date:

06/27/2008

Projected End Date:

06/26/2010

National Objective:

N/A

Responsible Organization:

West Palm Beach Public Housing Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$39,780.00

Total CDBG Program Funds Budgeted

N/A

\$39,780.00

Program Funds Drawdown

\$4,330.50

\$39,780.00

Obligated CDBG DR Funds

\$0.00

\$39,780.00

Expended CDBG DR Funds

\$4,330.50

\$39,780.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Engineering funds associated with the West Palm Beach PHA disaster grant. (housing rehab and replacement)

Location Description:

West Palm Beach Public Housing Authority

Activity Progress Narrative:

Engineering plans and services associated with disaster recovery grant activities are underway.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
