

Grantee: State of Florida

Grant: B-06-DG-12-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-06-DG-12-0001

Obligation Date:

08/30/2006

Award Date:

08/30/2006

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

LOCCS Authorized Amount:

\$82,904,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$82,904,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 39 of Florida's 67 counties had been declared a federal disaster area. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available nearly 3,000 travel trailers and mobile homes for left homeless by the storm. More than 625,000 Floridians registered for FEMA assistance. More than \$850 million in federal assistance was provided to disaster victims during the hurricane season, including: Nearly \$150 million in grants for housing repair and rental assistance, and \$257,400,000 in grants to repair or replace personal property. Nearly \$200 million in grants to repair or replace personal property. More than \$500 million in low-interest loans from the U. S. Small Business Administration to repair storm-damaged homes and businesses.

Recovery Needs:

The 2005 Disaster Recovery Initiative application will require applicants to prioritize affordable housing. In addition, applicants may undertake priority infrastructure and mitigation projects identified in either their Comprehensive Plan or their Local Mitigation Strategy, and provide business recovery assistance. The Florida Department of Community Affairs (DCA) has been designated as the administrator of Florida's \$82,904,000 allocation of the Defense Appropriations Act, 2006. Federal requirements state that funds should be used for activities providing disaster relief, long-term recovery, and restoration of infrastructure. Requirements provide that the funds be directed to the "most impacted and distressed" areas. Although the NOFA does not establish a deadline by which funds must be fully utilized, the Department is establishing a four-year administrative timeline and budget for completion of projects and federal reporting requirements. The states administrative period begins July 1st, 2006. The NOFA limits administrative funds to 5%. The Department will utilize 1.25% of the State's allocation for administrative costs over a four year period and .75% of the State's allocation for technical assistance and planning activities over this same four year period. A substantial amendment to the 2005 Disaster Recovery Initiative Action Plan is defined as a change in the method of distribution; the counties targeted for funding, or established funding priorities. Substantial amendments to the 2005 Disaster Recovery Action Plan, if any, will be published on the Department's website, emailed to affected units of general local government and will be provided for a public comment period. All comments will be considered. The 2005 Disaster Recovery Initiative Action Plan will be made available to citizens, affected local governments and other interested parties via publication on the Department's website as well as through email notification. The Department will continue to utilize its website, email communications as well as traditional forms of communication to provide reasonable opportunity for citizen comment and ongoing citizen access to information on the use of grant funds. The publication of the 2005 Disaster Recovery Initiative Action Plan will be in a form that ensures accessibility by persons with disabilities. In addition, the Action Plan will be made available in Spanish. The Department will provide a written response to citizen complaints within 15 working days of the complaint, if practicable. Applicants are encouraged to undertake projects which create and maintain affordable housing stock, consistent with an anti-displacement policy. The Department has received inquiries and had discussions with local government staff and officials regarding the development of the 2005 Disaster Recovery Initiative Action Plan. All counties and CDBG entitlement cities receive funding from Florida's State Housing Initiatives Partnership Program. The program is designed to be the operational action plan to implement each local government's comprehensive plan housing element. These "Local Housing Assistance Plans" and attendant "Hurricane Housing Assistance Plans," prepared to implement housing recovery strategies, can provide useful frameworks for integrating various federal



resources for hurricane recovery. Additionally, the State of Florida requires all local governments to develop and maintain a Local

Recovery Needs:

those activities to be undertaken to better prepare and protect the community in the event of a disaster event. Local governments targeted for disaster recovery funding will be encouraged to utilize their Local Mitigation Strategy (LMS) as they undertake long-term housing, infrastructure and mitigation disaster recovery projects. In addition, the State of Florida requires all local governments to develop and maintain plans for future community land use. The Department's Division of Community Planning will continue to provide technical assistance and guidance related to land use decisions throughout the disaster recovery process. The implementation of Florida's 2004 Disaster Recovery Initiative has resulted in an increased capacity of established alliances with state and not-for-profit community development partners to reduce administrative and procedural roadblocks. The Department has coordinated with the Department of Environmental Protection to establish clear lines of communication between local government project staff and DEP permitting field staff, to conduct pre-permitting meetings to prevent delays relating to engineering plans and specifications and to identify disaster recovery projects for expedited permitting. The Department has coordinated with the Florida Rural Water Association (FRWA) to provide on-site technical assistance for local governments undertaking water and/or wastewater projects. FRWA technical assistance includes system reviews, training for system operators and fiscal review of operation costs. These and other alliances will be continued and expanded to serve communities targeted for 2005 disaster recovery funding. The State of Florida, through both state and local professional licensing and building code standards, ensures quality, energy efficiency and mold resistant construction methods. The Department of Business and Professional Regulations oversees the licensing for design and construction professionals. The Florida Building Code (modeled after the International Building Code) provides construction requirements for meeting the diverse and challenging environmental and weather conditions in Florida. Florida administers a Manufactured Building Program which requires that all manufactured buildings be designed, inspected and installed in accordance with the Florida Building Code. The CDBG Program adheres to HUD's regulations and requirements relating to manufactured housing. And lastly, local governments perform final inspections of all construction projects to ensure compliance with State of Florida standards. 2005 Disaster Recovery Initiative grant recipients must utilize at least 70% of their CDBG funding allocated through this Action Plan for the restoration of affordable housing. The Department will collaborate with the Florida Housing Finance Corporation and the Office on Homelessness to provide employment opportunities, rehabilitate existing housing units and provide safe and sanitary water and wastewater systems to aid in the State's ability to address affordable housing and homelessness concerns. Emergency shelter needs in Florida's Local Continuum of Care and a network of Community Action Agencies are funded by the Community Services Block Grant Program. This program also addresses some transitional housing needs. The Office on Homelessness administers both federal and state funding that provide emergency shelter facilities and address other needs.

Recovery Needs:

The State of Florida Consolidated Plan, approved by HUD in 2005, identifies specific strategies and actions that the state takes to address a variety of housing needs for low and moderate income persons, the at risk population group as well as those with special needs (including persons with HIV/AIDS, the elderly and people with disabilities). The Department will utilize time-tested Florida Small Cities CDBG Program monitoring policies and procedures for ensuring compliance with federal guidelines. These policies and procedures mirror those used by HUD to monitor state administered and entitlement programs. In addition, the Department's Office of the Inspector General, the Office of the Auditor General (which reports to the Governor and the Legislature) and HUD frequently perform monitoring, assessment or auditing to ensure that the Department is in compliance with state and federal rules and regulations and to assist the state in providing guidance to CDBG recipients. The CDBG Program responds to these independent internal audit functions by modifying internal and external administration of the funding. Through technical assistance and training, the Department will ensure that grantees are aware of federal financial recordkeeping and best practice methods for fraud prevention. In addition, the Department will utilize timely, standard monitoring practices to mitigate potential risk for fraud. And, as stated previously, investigations conducted by the independent parties noted above reinforce programmatic efforts to ensure that no misuse of funds occurs. Because the State is prioritizing housing recovery with this CDBG funding, the allocation methodology is based on a scoring process using FEMA housing damage estimates and targets funding to the "hardest hit" areas. The Department coordinated with Florida Housing Finance Corporation and the Governor's Office to compile housing damage assessment data relating to Hurricane Wilma. Directing funding to the "hardest hit" areas ensures that counties with the greatest disaster recovery housing needs are targeted for funding in amounts adequate to make a significant impact on the severity of local circumstances. The scoring mechanism will take four indicators into consideration: 1) Percentage of units damaged in each county (based on verified FEMA inspections); 2) Percentage of the state total of destroyed units in each county (again, based on verified FEMA inspections); 3) Percentage of a county's damaged units attributed to households with incomes up to \$30,000, to measure level of low income need; and 4) Percentage of the state total of temporary units that were placed in each county. Should an applicant fail to demonstrate the need for, or the ability to effectively administer, the full allocation of funding, the Department may reallocate funds to an applicant receiving insufficient funding to assist with meeting disaster recovery needs. Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan for the restoration of disaster impacted affordable housing. The remaining 30% of their allocation may be used to restore disaster impacted infrastructure and/or assistance for displaced or economically impacted businesses. Applicants must submit a formal request with justification to undertake activities which do not require the Department's approval.

Recovery Needs:

Public Law 109-148, approved December 30, 2005) appropriated \$11.5 billion in Community Development Block Grant funds for disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of hurricanes in the Gulf of Mexico in 2005. The availability of the funding was formally announced in the Federal Register (Volume 71, No. 29) on February 13, 2006, effective immediately. The Act authorized HUD to waive, or specify alternative requirements for any statute or regulation that HUD administers in connection with CDBG funds, except for requirements relating to fair housing, nondiscrimination, labor standards, and the environment, as long as the waiver facilitates the use of the funds and is not inconsistent with the overall purpose. The Act states that the use of these funds is consistent with the purpose of Title I of the Housing and Community Development Act of 1974, as amended, or the Cranston-Gonzalez National Affordable Housing Act, as amended. The State of Florida was allocated \$82,904,000 of the CDBG funds for recovery from the impacts of Hurricane Katrina and Hurricane Wilma. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes are eligible to apply. The federal government has not established a timeframe in which these disaster recovery funds must be



expended. However, the Department has established a four-year administrative timeline and budget within which funds must be fully utilized and federal reporting requirements must be met. The state's administrative period begins July 1, 2006. Units of general local government may utilize up to 3% of their funds for administrative costs as specified in 24 CFR 570.206. This does not include staff and administrative costs directly related to carrying out activities eligible under 24 CFR 570.201 and 24 CFR 570.204 since those costs are eligible as part of those activities. All grants provided to local governments will be in the form of a two-year contract between the local government and the state. Congress has directed that funds go to the most impacted and distressed areas and provide overall benefit to at least 50 percent LMI persons. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes within the targeted counties are eligible to apply for assistance. All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 percent (rather than the 30 percent allowed by regular program regulations) of a grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50 percent (rather than the 70 percent required under regular program regulations) must be utilized to serve LMI beneficiaries. Eligible activities include restoration of disaster impacted affordable housing, public infrastructure destroyed or damaged and assistance for displaced or economically impacted businesses. Emphasis will be given to affordable housing strategies and projects that promote long-term housing recovery. 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan or other funding source cannot be undertaken with these funds.

Recovery Needs:

and new construction of affordable housing, farm worker housing, transitional housing and complementary housing activities such as restoration of safe and sanitary water and/or wastewater services. Infrastructure projects may include, but are not limited to, repairs and improvements to streets, water and wastewater systems, drainage facilities and public buildings. Business assistance may include, but is not limited to, repairs and improvements to public buildings in commercial or business areas, street paving, infrastructure to attract business, sidewalks, and lighting. For funding targeted to housing activities, grant recipients are encouraged to consider how CDBG funding through this Action Plan may be used in conjunction with state hurricane housing recovery funding. The Department will provide a complete listing of eligible activities in the application. Should an applicant wish to pursue an activity that is not listed in the application, the local government should contact the Department for approval. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) or other funding source cannot be undertaken with these funds. Applicants must certify that no other resources are available to address the proposed project. The Department has requested a limited waiver for the anti-pirating clause allows the flexibility to provide assistance to a business located in another state if the business was displaced from the community by the disaster and the business wishes to return. This waiver will allow grantees affected by major disasters to rebuild the community's employment base. The Department has requested a waiver of the one-for-one replacement of LMI housing units demolished or converted using DBG funds. This waiver allows grantees to acquire, convert or demolish disaster-damaged housing without having to provide a unit for unit replacement. Additional waiver may be considered on a case-by-case basis if subgrantees choose to fund flood buyout programs with both HUD and FEMA funds and needs the waiver to develop a workable program design. Applicants must contact the DCA if they believe further waivers are required to ensure the success of the recovery effort. The use of the disaster funding is contingent upon certain requirements, and both the state and local government will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated requirements. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that the project is needed as a result of the disaster(s), or to mitigate the effects of future disasters, will result in the application being ineligible. This recovery is made permanent as has been made, the contract with the local government must be terminated by the local government.

Recovery Needs:

every penny of funds expended. One application reflecting countywide, priority disaster recovery projects will be submitted by a unit of general local government within each county. Applications may be multifaceted (housing, infrastructure, and business needs); however, 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding provided through this Action Plan for the restoration of disaster impacted affordable housing. Local governments are encouraged to give special consideration to the unmet housing needs of the elderly, people with disabilities, farm workers, the homeless and persons living in poverty. All applications will include a description and budget for each disaster recovery proposal or project. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation that states the type of activity to be undertaken, the amount of funding available for the activities, and a date by which public comments must be made. If ten percent or more of the applicant's population is non-English speaking, the newspaper notice must be translated to afford that body of persons the opportunity to comment on the proposed activity. It is anticipated that several local governments in South Florida will translate the notice for Hispanic persons. The state as well as local governments and federally recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law and federal requirements. Records should be made available for public inspection during normal business hours. In addition, where possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public records requirements. Each awarded applicant must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken and the funds drawn. Quarterly status reports will be due to the Department within 15 calendar days following the end of each quarter. The state will then report to HUD using the online Disaster Recovery Grant Reporting system. Additional reporting requirements (i.e., annual audits, contractual obligations and minority business enterprise reports) will be specified in the Department's contractual agreement. The Department encourages all applicants to carefully plan strategies or projects that meet the stated priorities and to specify activities, associated costs and proposed accomplishments and beneficiaries in order to reduce the need for amending contracts. The Department will award two-year contracts. Requests for amendments that extend projects beyond the established four-year program timeline will not be approved. The Department will follow its established process for amendments. Local governments should contact the Department prior to requesting an amendment or contract modification that affects the budget, activities, beneficiaries or timeframe for accomplishment of the work. Should a proposed amendment result in the need or modification of this action plan, the state will follow the process required by HUD for disaster recovery funding. Applicants are not required to identify unmet needs within the application. Should initially



Recovery Needs:

s are advised to contact the Department for approval prior to undertaking additional eligible activities. Local governments must minimize displacement of persons or entities and assist any persons or entities displaced in accordance with the Uniform Anti-Displacement and Relocation Act and local policy. Funded applicants having adopted procedures for addressing citizens’s complaints under the Florida Small Cities CDBG or Entitlement programs must follow such adopted procedures. The funded applicant must provide a written response to every citizen complaint within 15 working days of the complaint, if practicable. The terms and definitions that are normally associated with Community Development Block Grants apply to this funding. This includes the definition of low and moderate income, very low income, and income limits. In addition, definitions and descriptions contained in the Federal Register are applicable. Applicants must comply with the Intergovernmental Coordination and Review (IC&R) and Environmental Assessment process outlined in 24 CFR 58. Specific instruction concerning this process will be made available to all grantees. Some projects will be exempt from the environmental assessment process, but all grantees will be required to submit the Request for Release of Funds and Certification (HUD Form 7015.5). Funds will not be released or expended until the Department is satisfied that the appropriate environmental review has been conducted. Disaster recovery grant recipients have the discretion to pay pre-flood or post-flood values for the acquisition of properties located in a flood way or floodplain. In using CDBG disaster recovery funds for such acquisitions, the grantee must uniformly apply the valuation method it chooses. Any property acquired with disaster recovery grants being used to match FEMA section 404 Hazard Mitigation Grant Program funds is subject to Section 404(b) (2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, which requires that such property be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or wetlands management practices. In addition, with minor exceptions, no new structure may be erected on the property and no subsequent application for federal disaster assistance may be made for any purpose. A deed restriction or covenant must require that the property be dedicated and maintained for compatible uses in perpetuity. Flood insurance is mandated for any assistance provided within a floodplain. The federal requirements set out for this funding provide further guidance on activities that are to be conducted in a floodplain. The Department will provide further guidance regarding work in the floodplain upon request. The local government must adopt a policy for selecting beneficiaries and housing units for housing assistance. The local government must follow this policy when selecting beneficiaries and housing units to be addressed. Local governments are encouraged to use their existing Housing Assistance Plan. Modifications to the plan can only be made with the Department’s approval. The application sets out the specific requirements for the Housing Assistance Plan. A copy of the plan must be included with the application for funding for housing assistance activities. The Department will utilize its existing monitoring process to ensure that all contracts funded under this disaster recovery allocation are carried out in accordance with federal and state laws, rules and regulations. The Department will monitor the compliance of grantees, and HUD will monitor the state’s compliance with this requirement. Expenditures will be disallowed if the use of the funds does not address disaster-related needs or are clearly not for the greatest needs. In such case, the local government receiving the funding would be required to refund the amount of the grant that was disallowed. In determining appropriate monitoring of the grant, the Department will consider prior CDBG grant administration, audit findings, as well as factors such as complexity of the project. The Department will determine the areas to be monitored, the number of monitoring visits, and their frequency. All grants will be monitored at least once a year for the duration of project activities. The monitoring will address program compliance with contract provisions, including national objective, financial management, and the requirements of 24 CFR Part 85. The Department will utilize the checklists similar to those used in monitoring regular program activities. The monitoring process typically consists of the following: The Department determines the schedule for monitoring and the program areas to be monitored. The Department contacts the grantee by phone to schedule a monitoring visit. The date and purpose of the visit is confirmed in writing. Staff arrives on the scheduled date and conducts the monitoring. Staff prepares and mails to the recipient a written monitoring report within 30 days of the monitoring visit. The grantee must respond within 35 days. It may request a 15-day extension if it cannot resolve the findings within the 35-day period. The Department approves the extension and/or responds to recipient’s report on actions taken or to be taken to address grant findings. The Department clears the findings or requires further action. All findings must be cleared before the grant can be closed. Any program income earned as a result of activities funded under this grant must be reported to the Department, but may be retained by the local government during the grant agreement period and used to continue the CDBG disaster recovery activity from which the funds were generated. Contractual agreements will provide additional guidelines for utilization of program income funds. Contact the Florida Department of Community Affairs for a complete version of this Action Plan.

Recovery Needs:

ordance with federal and state laws, rules and regulations. The Department will monitor the compliance of grantees, and HUD will monitor the state’s compliance with this requirement. Expenditures will be disallowed if the use of the funds does not address disaster-related needs or are clearly not for the greatest needs. In such case, the local government receiving the funding would be required to refund the amount of the grant that was disallowed. In determining appropriate monitoring of the grant, the Department will consider prior CDBG grant administration, audit findings, as well as factors such as complexity of the project. The Department will determine the areas to be monitored, the number of monitoring visits, and their frequency. All grants will be monitored at least once a year for the duration of project activities. The monitoring will address program compliance with contract provisions, including national objective, financial management, and the requirements of 24 CFR Part 85. The Department will utilize the checklists similar to those used in monitoring regular program activities. The monitoring process typically consists of the following: The Department determines the schedule for monitoring and the program areas to be monitored. The Department contacts the grantee by phone to schedule a monitoring visit. The date and purpose of the visit is confirmed in writing. Staff arrives on the scheduled date and conducts the monitoring. Staff prepares and mails to the recipient a written monitoring report within 30 days of the monitoring visit. The grantee must respond within 35 days. It may request a 15-day extension if it cannot resolve the findings within the 35-day period. The Department approves the extension and/or responds to recipient’s report on actions taken or to be taken to address grant findings. The Department clears the findings or requires further action. All findings must be cleared before the grant can be closed. Any program income earned as a result of activities funded under this grant must be reported to the Department, but may be retained by the local government during the grant agreement period and used to continue the CDBG disaster recovery activity from which the funds were generated. Contractual agreements will provide additional guidelines for utilization of program income funds. Contact the Florida Department of Community Affairs for a complete version of this Action Plan.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$82,443,990.76
Total Budget	\$0.00	\$82,443,990.76
Total Obligated	\$0.00	\$82,443,990.76
Total Funds Drawdown	\$993,936.04	\$71,039,404.35
Program Funds Drawdown	\$993,936.04	\$71,039,404.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$403.63
Total Funds Expended	\$1,468,854.22	\$71,039,404.35



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		90.15%
Overall Benefit Percentage (Actual)		88.77%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,435,600.00	\$0.00
Limit on Admin/Planning	\$16,580,800.00	\$3,842,566.98
Limit on State Admin	\$4,145,200.00	\$3,166,253.08

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

In response to HUD’s request for expenditure and performance projections, the Department reviewed all open activities and is providing HUD with quarterly projections. The Department also identified the activities with the “poorest performance” or “no expenditures” so that staff can pay special attention to these projects as we move forward. DEO has also made some management changes that should result in greater attention being paid to performance issues.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$59,804.52	\$3,809,053.83	\$3,166,253.08
101, Method of Distribution Housing	\$934,131.52	\$62,475,698.40	\$52,952,382.70
102, Method of Distribution Non-Housing	\$0.00	\$16,609,212.97	\$14,920,768.57



Activities

Grantee Activity Number: AA-21A

Activity Title: AA-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

02/01/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/01/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,658,080.00

Total Budget

\$0.00

\$1,658,080.00

Total Obligated

\$0.00

\$1,658,080.00

Total Funds Drawdown

\$28,337.79

\$1,119,463.17

Program Funds Drawdown

\$28,337.79

\$1,119,463.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,337.79

\$1,119,463.17

State of Florida

\$28,337.79

\$1,119,463.17

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administrative Funds.

Location Description:

Florida Department of Community Affairs 2555 Shumard Oak Blvd Tallahassee, FL 32399

Activity Progress Narrative:

Administration, planning and management activities related to disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BC-03

Activity Title: BC-03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/11/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Method of Distribution Non-Housing

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,275,375.30
Total Budget	\$0.00	\$1,275,375.30
Total Obligated	\$0.00	\$1,275,375.30
Total Funds Drawdown	\$0.00	\$1,202,665.86
Program Funds Drawdown	\$0.00	\$1,202,665.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$188,509.00	\$1,202,665.86
Broward County	\$188,509.00	\$1,202,665.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities improvements - generators

Location Description:

Broward County -
SA#2 Coconut Creek, SA#8C Town of Davie, SA#30 Plantation, SA#38 Wilton Manors, SA#39 Margate

Activity Progress Narrative:

- SA#1 BC Housing Finance Community Development/Generator - 100% completed.
- >SA#2 Coconut Creek: 100% completed.
- >SA#8C Davie (Potter Park Generator) - 100% completed.
- >SA#8C Davie (Pine Island Multi Purpose Center Generator) - 100% completed.
- >SA#8C Davie (Building Department Generator) - 100% complete.
- >SA# 8C Davie (Eastside Community Center Generator) - 100% complete.
- >SA#8C Davie (Rick & Rita Case Boys and Girls Club Generator) - 100% complete.
- >SA#41 Margate: 100% completed.
- >SA#30 Plantation: 100% completed.
- >SA#38 Wilton Manors: 100% completed

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Public Facilities	3	9/10
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BC-12

Activity Title: BC-12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

05/11/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Broward County

Match Contributed

Jul 1 thru Sep 30, 2013

N/A

\$0.00

\$0.00

\$413,756.37

\$413,756.37

\$0.00

\$0.00

\$414,881.37

\$414,881.37

\$0.00

To Date

\$6,606,146.35

\$6,606,146.35

\$6,606,146.35

\$3,395,621.03

\$3,395,621.03

\$0.00

\$0.00

\$3,395,621.03

\$3,395,621.03

\$0.00

Activity Description:

Replacement housing

Location Description:

Broward County - Pompano Beach

Activity Progress Narrative:

SA#1 (Access Builders) - Design and construction of nine in-fill houses in unincorporated Broward county north of Sunrise Blvd. near 27th Ave in Roosevelt Gardens.

>Group 1 (Lot 1,3,4) - Interiors is complete. Exteriors complete except for fence and partial landscaping .

>Group 2 (Lots 6,7,8,9) Lot 6,7,8,9 Interior complete. Exterior complete except for fence and partial landscaping .

>Group 3 (Lots 2B, 10) Shell complete, windows and doors complete,interior through drywall, interior paint and partial tiling.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	29/658
# of Multifamily Units	0	29/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	29/658	29/658	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	29/329	29/329	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BC-14A

Activity Title: BC-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/11/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,277,958.57
Total Budget	\$0.00	\$7,277,958.57
Total Obligated	\$0.00	\$7,277,958.57
Total Funds Drawdown	\$236,203.06	\$7,401,440.38
Program Funds Drawdown	\$236,203.06	\$7,401,440.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,150.56	\$7,151,970.38
Broward County	\$88,150.56	\$7,151,970.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Single family housing rehab.

- problem with reporting actual beneficiaries - need race and ethnicity data which will be provided at closeout if not before

Location Description:

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Lauderdale Lakes, Margate, North Lauderdale, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

Activity Progress Narrative:

SA#4 Cooper City: 100 % completed (2 units).
>SA#7 Coral Springs: 100% completed (14 units).
>SA#8A Town of Davie: 100% complete. (8 units).
>SA#9 Town of Davie - This program is complete. Service Delivery Reimbursement package submitted to the County, reimbursement pending for clients from Broward County.
>SA#11 Deerfield Beach: Balance reallocated to SA#1
>SA#12 Fort Lauderdale- Project deleted, funds reallocated to SA#1.
>SA#13 Hallandale - Project deleted, funds reallocated to SA#1.
>SA#17 Lauderdale Lakes - 100% complete.
>SA#21 Miramar - Project deleted, funds reallocated to SA#1.
>SA#22 North Lauderdale - 100% Complete.
>SA#24 Oakland Park - (1 unit completed) Balance reallocated to the City's Flood and Drainage project, Activity 03I.
>SA#32 Sunrise: This project 100% completed.
>SA#33 Tamarac: Only one home was completed, no other qualified/eligible clients found. City returned balance of funds,



reallocated to SA#1. Complete.
 >SA#37 Wilton Manors: 100% Completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	24		273/273	
# of Singlefamily Units	24		273/273	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	238/162	0/0	249/273	95.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BC-14B

Activity Title: BC-14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

05/11/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$907,472.00
Total Budget	\$0.00	\$907,472.00
Total Obligated	\$0.00	\$907,472.00
Total Funds Drawdown	\$6,803.01	\$1,020,282.20
Program Funds Drawdown	\$6,803.01	\$1,020,282.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$437,676.19	\$1,020,282.20
Broward County	\$437,676.19	\$1,020,282.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi-family housing rehab.

Location Description:

Broward County - The cities of Coral Springs, Davie, Lauderdale Lakes, Pembroke Pines and Deerfield Beach

Activity Progress Narrative:

SA#5 Coral Springs: 100% complete. Senior housing generator. City previously reported 252 beneficiaries but close-out report has 432 beneficiaries, reflected in this report.

>SA#11 Deerfield Beach: All homes are in fact single-unit homes (condos) are now correctly shown in activity 14A.

>SA#13 Hallandale: Project deleted, funds reallocated to SA#1.

>SA#15 Hollywood: Project deleted, funds reallocated to SA#1.

>SA#17 Lauderdale Lakes: City's issues discussed at TA meeting. County took over city project; balance recaptured and reallocated to SA#1. Data for condos incorrectly reported as Activity 14B are now reported as Activity 14A; 41 units/beneficiaries moved to 14A.

>SA#26 - CRA (Pembroke Pines) Completed, final invoice submitted to County.

>SA#32 Sunrise: All units are condos with individual owners and should have been reported in activity 14A (36 beneficiaries moved to 14A).

>SA#33 Tamarac: Project deleted, funds reallocated to SA#1. One condo now accounted for in Activity 14A (single-unit) was previously reported in Activity 14B



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	29	38/9
# of Multifamily Units	29	38/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/294	0/0	8/294	100.00
# Renter Households	0	0	0	8/294	0/0	8/294	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BC-21A

Activity Title: BC-21A

Activity Category:

Administration

Project Number:

099

Projected Start Date:

05/11/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$664,917.00
Total Budget	\$0.00	\$664,917.00
Total Obligated	\$0.00	\$664,917.00
Total Funds Drawdown	\$31,466.73	\$620,588.56
Program Funds Drawdown	\$31,466.73	\$620,588.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,930.23	\$620,588.56
Broward County	\$33,930.23	\$620,588.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds for disaster recovery project.

Location Description:

Broward County

Activity Progress Narrative:

Administration, planning and management activities related to disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: KW2 14A

Activity Title: KW2 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/06/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

03/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$662,384.00
Total Budget	\$0.00	\$662,384.00
Total Obligated	\$0.00	\$662,384.00
Total Funds Drawdown	\$46,694.51	\$244,673.03
Program Funds Drawdown	\$46,694.51	\$244,673.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,694.51	\$244,673.03
Key West1	\$46,694.51	\$244,673.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer connections for LMI individuals.

Location Description:

City of Key West

Activity Progress Narrative:

Receiving and processing single-family applications. Conducting site inspections to determine scope of work. Conducting income verifications to determine applicant eligibility. (5) Units completed. (1) single-family unit soon to be under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/300
# of Singlefamily Units	1	5/300



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	5/0	0/300	5/300	100.00
# Owner Households	5	0	5	5/0	0/300	5/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KW2 14B

Activity Title: KW2 14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

06/06/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

03/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Key West

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,823,091.00
Total Budget	\$0.00	\$2,823,091.00
Total Obligated	\$0.00	\$2,823,091.00
Total Funds Drawdown	\$118,734.07	\$1,000,566.79
Program Funds Drawdown	\$118,734.07	\$1,000,566.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,734.07	\$1,000,566.79
Key West1	\$118,734.07	\$1,000,566.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer connections for multi-family affordable rental housing.

Location Description:

City of Key West

Activity Progress Narrative:

Receiving and processing applications. Conducting site inspections to determine scope of work. Seventeen (17) completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		19/111	
# of Multifamily Units	7		19/111	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	12	0	12	12/111	0/0	12/111	100.00
# Renter Households	12	0	12	12/111	0/0	12/111	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MD-14A

Activity Title: MD-14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/20/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Miami-Dade County

Match Contributed

Jul 1 thru Sep 30, 2013

N/A

(\$183,272.30)

(\$183,272.30)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,024,097.70

\$7,024,097.70

\$7,024,097.70

\$7,024,097.70

\$7,024,097.70

\$0.00

\$0.00

\$7,024,097.70

\$7,024,097.70

\$0.00

Activity Description:

Single-family residential rehab for victims of disaster.

Location Description:

Miami-Dade County
City of Miami - Goulds/Countrywide Homes
City of North - Miami LMI Dwellings-Single Family
City of Miami Gardens -Single Family LMI Dwellings
City of Hialeah-Single-Family Rehab
CANCELLED City of Homestead-Single-Family Rehab

Activity Progress Narrative:

All projects completed and the grant manager is working on the closeout report now.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	671/342
# of Singlefamily Units	0	671/342

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	671/342	671/342	100.00
# Owner Households	0	0	0	0/0	671/342	671/342	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MD-14B

Activity Title: MD-14B

Activity Category:

Affordable Rental Housing

Project Number:

101

Projected Start Date:

02/20/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Method of Distribution Housing

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami-Dade County

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,634,552.30
Total Budget	\$183,272.30	\$6,634,552.30
Total Obligated	\$183,272.30	\$6,634,552.30
Total Funds Drawdown	\$111,940.50	\$6,563,220.50
Program Funds Drawdown	\$111,940.50	\$6,563,220.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,940.50	\$6,563,220.50
Miami-Dade County	\$111,940.50	\$6,563,220.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Multi-family residential rehab with Miami-Dade PHA. Roof, windows and door replacement project.

Location Description:

Miami-Dade County:
NewBurg Apartments - Miami Beach PHA
Klinn Nunn Apartments- Miami Beach PHA
Talcolcy Edison Tower Apartments &ndash City of Miami
D&K Island, LLC &ndash City of Miami
Carrfour Little Haiti Gateway Apartments &ndash City of Miami
Carrfour Town Park Village Apartments&ndash City of Miami
Rebecca Towers-Multi-Family Rehab &ndash City of Miami Beach

Activity Progress Narrative:

All projects completed and the grant manager is working on the closeout report now.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	450/1500
# of Multifamily Units	0	450/1500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1500	0/0	450/1500	0.00
# Renter Households	0	0	0	0/1500	0/0	450/1500	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	10
Monitoring Visits	0	154
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	10

