

**Grantee: State of Florida**

**Grant: B-06-DG-12-0002**

**April 1, 2011 thru June 30, 2011 Performance Report**

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**Grant Number:**

B-06-DG-12-0002

**Obligation Date:**

01/21/2007

**Award Date:**

01/21/2007

**Grantee Name:**

State of Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$100,066,518.00

**Grant Status:**

Active

**QPR Contact:**

Stacie Roldan Toci

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$100,066,518.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

### Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;



**Recovery Needs:**

ts reported severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida’s Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry’s recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state’s insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants

**Recovery Needs:**

f up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state’s administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$96,350,144.68
<b>Total Budget</b>	\$0.00	\$96,350,144.68
<b>Total Obligated</b>	(\$214,987.52)	\$99,615,751.95
<b>Total Funds Drawdown</b>	\$4,533,975.39	\$43,360,886.28
<b>Program Funds Drawdown</b>	\$4,533,975.39	\$43,360,886.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,533,975.39	\$43,360,886.28
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		93.05%
Overall Benefit Percentage (Actual)		93.21%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$1,581,195.65
Limit on State Admin	\$5,003,325.90	\$1,339,776.56

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Various activities from Broward County have modified their budgets. These are reflected in the Action Plan, but the QPR still shows the previously obligated amount in the "Program Funds Obligated" line. We just wanted to explain the difference.

These activities have been marked completed in the Action Plan and will not be updated further in the QPR. If the overall contract has not closed out with the Department, then the final performance numbers/beneficiaries have not been posted in DRGR. As the information becomes available the State will update accordingly.

Boca Raton PHA

BR PHA 14B: Affordable Rental Housing (KRW and Ike Grants Only)

Brevard County

BC 21A Administration

BC 12 Rehabilitation/reconstruction of residential structures

BC 14B Affordable Rental Housing (KRW and Ike Grants Only)

Broward County

Bw Co 21B Planning

Broward County PHA

Bw Co PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Collier County

CCO 14B Affordable Rental Housing (KRW and Ike Grants Only)

CCO 12 Rehabilitation/reconstruction of residential structures

CCO 03E Rehabilitation/reconstruction of public facilities

CCO 03 Rehabilitation/reconstruction of public facilities

CCO 03J Construction/reconstruction of water/sewer lines or systems

Deerfield Beach PHA

DB PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

DB PHA 21B Planning



Fort Lauderdale PHA  
Ft L PHA 21A Administration  
Ft L PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Fort Myers PHA  
Ft M PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Fort Pierce PHA  
Ft P PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Glades County  
GC 21A Administration  
GC 12 Rehabilitation/reconstruction of residential structures  
GC 08 Relocation payments and assistance

Hendry County  
HC 21A Administration  
HC 14A Rehabilitation/reconstruction of residential structures  
HC 03 Rehabilitation/reconstruction of public facilities  
HC 08 Relocation payments and assistance

Hialeah PHA  
H PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Hollywood PHA  
HW PHA 21A Administration  
HW PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Indian River County  
IR Co 21A Administration  
IR Co 14A Rehabilitation/reconstruction of residential structures

Key West PHA  
KW PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Lee County  
LC 21A Administration  
LC 14A Rehabilitation/reconstruction of residential structures  
LC 14B Affordable Rental Housing (KRW and Ike Grants Only)

Miami Dade County  
M-D Co 21B Planning

Okeechobee County  
OKCo 21A Administration  
OkCo 12 Rehabilitation/reconstruction of residential structures

Pahokee Public Housing Authority  
P PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Palm Beach County PHA  
PBCo PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)

Titusville PHA  
T PHA 21A Administration  
T PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)



West Palm Beach PHA  
 WPB PHA 14B Affordable Rental Housing (KRW and Ike Grants Only)  
 WPB PHA 21A Administration  
 WPB PHA 21B Planning

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$26,293.46	\$4,622,451.03	\$1,339,776.56
101, Method of Distribution Housing	\$4,196,403.25	\$79,512,028.63	\$35,619,498.79
102, Method of Distribution Non-Housing	\$311,278.68	\$15,916,967.13	\$6,401,610.93



## Activities

**Grantee Activity Number:** AA 21A

**Activity Title:** AA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

04/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2011**

N/A

**To Date**

\$2,001,330.36

**Total Budget**

\$0.00

\$2,001,330.36

**Total Obligated**

(\$100,000.00)

\$1,895,265.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

State of Florida

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administrative funds.

**Location Description:**

State of Florida

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BC 21A

**Activity Title:** BC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,682.00
<b>Total Budget</b>	\$0.00	\$20,682.00
<b>Total Obligated</b>	\$0.00	\$20,682.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,682.00
Brevard County	\$0.00	\$20,682.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

**Location Description:**

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03

**Activity Title:** Bw Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,540.00
<b>Total Budget</b>	\$0.00	\$103,540.00
<b>Total Obligated</b>	\$0.00	\$165,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,540.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,540.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,540.00
Broward County	\$0.00	\$10,540.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public Facilities

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#14 North Lauderdale - project is 100% completed

>SA#15 North Lauderdale - Established lowest most responsive bidder, sent contractor eligibility packet to Broward County for review and County and DCA approval.

>SA#16 North Lauderdale - project is 100% completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03E

**Activity Title:** Bw Co 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$740,750.20
<b>Total Budget</b>	\$0.00	\$740,750.20
<b>Total Obligated</b>	\$0.00	\$740,750.20
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Recreation/Neighborhood Center and Senior Center

**Location Description:**

Broward County - SA#7 Lauderdale Lakes, SA#22 Plantation

**Activity Progress Narrative:**

SA#7 Lauderdale Lakes - project is 10.7% done, Waiting on DCA approval to proceed.  
>SA#22 Plantation - project is 100% completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03I

**Activity Title:** Bw Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,399,081.01
<b>Total Budget</b>	\$0.00	\$1,399,081.01
<b>Total Obligated</b>	\$0.00	\$1,198,081.01
<b>Total Funds Drawdown</b>	\$0.00	\$795,930.06
<b>Program Funds Drawdown</b>	\$0.00	\$795,930.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$795,930.06
Broward County	\$0.00	\$795,930.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#11 Lighthouse Point - 100 % completed.

>SA#19 Oakland Park -project is 100% complete.

>SA#20 Pembroke Park project 100 % completed, total linear feet, beneficiaries for #03 #03I.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	2600	3650/3650



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03J

**Activity Title:** Bw Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,250.61
<b>Total Budget</b>	\$0.00	\$487,250.61
<b>Total Obligated</b>	\$0.00	\$487,250.61
<b>Total Funds Drawdown</b>	\$0.00	\$139,247.88
<b>Program Funds Drawdown</b>	\$0.00	\$139,247.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,247.88
Broward County	\$0.00	\$139,247.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer line replacement

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#2 Coral Springs - project is 100% completed.

>SA#22 Planatation - project is 100% completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03K

**Activity Title:** Bw Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$571,460.00
<b>Total Budget</b>	\$0.00	\$571,460.00
<b>Total Obligated</b>	\$0.00	\$711,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$171,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$171,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,000.00
Broward County	\$0.00	\$171,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements.

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#6 Lauderdale Lakes - project is 10.6% done. Waiting on DCA approval to proceed.  
>SA#17 The Portable Traffic Signals lowest bid awarded would only provide for the purchase of two signals, the SA#17 Scrolling Marquee came in significantly under the budgeted amount. The City requested a transfer of these funds to expend all allocated supplemental grant funds, as this would aid in successfully purchasing four signals and meeting the project goals.  
>SA#20 Pembroke Park - project is 100% completed

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	450/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bw Co 14A

**Activity Title:** Bw Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/16/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,717,858.18
<b>Total Budget</b>	\$0.00	\$12,717,858.18
<b>Total Obligated</b>	\$0.00	\$12,433,326.54
<b>Total Funds Drawdown</b>	\$0.00	\$2,554,835.65
<b>Program Funds Drawdown</b>	\$0.00	\$2,554,835.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,554,835.65
Broward County	\$0.00	\$2,554,835.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderdale Lakes SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

**Activity Progress Narrative:**

- SA#1 Coconut Creek - project 100 % completed.
- >SA#3 Coral Springs - project is 76% finished, 9 units completed.
- >SA#4 Deerfield Beach - project 64% finished. City Director and 1 staff member working on sending in missing documents for files reviewed. Balance of funds reallocated to RFP
- >SA#5 Hollywood SA#5 - City returned funds to the County, reallocated funds to SA#BC-CW-31 Countywide Activity (RFP).
- >SA#8 Lauderdale Lakes - City has reported 12 units completed, files reviewed at County, Cities' consultant working to correct the files.
- >SA#9 Lauderdale Lakes - project is 88.1% finished, completed 11 units, files under review at County, city staff working on correcting files.
- >SA#12 Margate - project is 100% complete, files reviewed at County, consultant working of corrections to files.
- >SA#13 Miramar - The city has 12 projects committed for DRI2 funding at \$182,000.
- >SA#18 North Lauderdale - is 100% completed, files reviewed by County, reimbursements pending additional documents.
- >SA#21 Pembroke Pines - has contracted a Consultant, waiting on DCA approval to proceed.
- >SA#23 Pompano - project now 100% complete, files reviewed at County, reimbursements pending missing documents in files.
- >SA#24 Sunrise - project 40% completed, with 12 more underway, files under review at County.



>SA#25 Tamarac - is 65% completed, files beign reviewed for payment reimbursement.  
 >SA#BC26 Cooper City, SA#BC27 Dania Beach, SA#BC29 West Park, County is administering projects on behalf of these cities.  
 >SA#BC28 Town of Davie has 52 clients income certified being processed.  
 >SA#BC30 Wilton Manors - 1 home completed, 3 homeowners certified and in ready with 3 other clients certified (waiting on DCA).  
 >SA#BC31 Countywide SF - waiting for approval from DCA

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	262/396
# of Singlefamily Units	0	262/396

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	262/396	262/396	100.00
# Owner Households	0	0	0	0/0	262/396	262/396	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bw Co 14B

**Activity Title:** Bw Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,763,722.42
<b>Total Budget</b>	\$0.00	\$4,763,722.42
<b>Total Obligated</b>	\$0.00	\$4,848,254.06
<b>Total Funds Drawdown</b>	\$0.00	\$154,461.81
<b>Program Funds Drawdown</b>	\$0.00	\$154,461.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$154,461.81
Broward County	\$0.00	\$154,461.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

**Activity Progress Narrative:**

SA#8 Lauderdale Lakes - 8 units completed, County reviewed files, waiting on missing documents to process for payments.  
>SA#10 Lauderhill - project is 60.4% completed - files reviewed by County, waiting on supporting documents to process for payments.  
>SA#24 Sunrise - project is 40% files currently under review by County.  
>SA#BC32 Broward County MF - Waiting for DCA approval RFP 1.8 Million BCHA

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	57/153
<b># of Multifamily Units</b>	0	57/153



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	57/0	0/0	57/153	100.00
# Renter Households	0	0	0	57/0	0/0	57/153	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Bw Co 21A

**Activity Title:** Bw Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$654,727.84
<b>Total Budget</b>	\$0.00	\$654,727.84
<b>Total Obligated</b>	\$0.00	\$654,727.84
<b>Total Funds Drawdown</b>	\$0.00	\$93,055.97
<b>Program Funds Drawdown</b>	\$0.00	\$93,055.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$93,055.97
Broward County	\$0.00	\$93,055.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

**Location Description:**

Broward County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bw Co 21B

**Activity Title:** Bw Co 21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering costs associated with Broward County disaster grant.

**Location Description:**

Broward County

**Activity Progress Narrative:**

Pembroke Park SA#20 - Project 100% completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bw Co PHA 14B

**Activity Title:** Bw Co PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$718,834.00
<b>Total Budget</b>	\$0.00	\$718,834.00
<b>Total Obligated</b>	\$0.00	\$718,834.00
<b>Total Funds Drawdown</b>	\$0.00	\$718,834.00
<b>Program Funds Drawdown</b>	\$0.00	\$718,834.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$718,834.00
Broward County PHA	\$0.00	\$718,834.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multifamily housing rehab.

**Location Description:**

Broward County PHA: Griffin Garden Apartments, Davie; Highland Garden Apartments, Deerfield Beach

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	200/200
<b># of Multifamily Units</b>	0	200/200



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	200/200	0/0	200/200	100.00
# Renter Households	0	0	0	200/200	0/0	200/200	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CCO 03

**Activity Title:** CCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,628.25
<b>Total Budget</b>	\$0.00	\$45,628.25
<b>Total Obligated</b>	\$0.00	\$45,628.25
<b>Total Funds Drawdown</b>	\$0.00	\$45,628.25
<b>Program Funds Drawdown</b>	\$0.00	\$45,628.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,628.25
Collier County	\$0.00	\$45,628.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements (hardening) to a homeless shelter.

**Location Description:**

Collier County - St. Matthew's House SA05

**Activity Progress Narrative:**

The project is Complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CCO 03E

**Activity Title:** CCO 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,999.61
<b>Total Budget</b>	\$0.00	\$299,999.61
<b>Total Obligated</b>	\$0.00	\$299,999.61
<b>Total Funds Drawdown</b>	\$0.00	\$299,999.61
<b>Program Funds Drawdown</b>	\$0.00	\$299,999.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,999.61
Collier County	\$0.00	\$299,999.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of public facilities including a Recreation/Neighborhood Center.

**Location Description:**

Collier County - Immokalee, Edenfield Renovation

**Activity Progress Narrative:**

The project is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CCO 03J

**Activity Title:** CCO 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,120.29
<b>Total Budget</b>	\$0.00	\$71,120.29
<b>Total Obligated</b>	\$0.00	\$71,120.29
<b>Total Funds Drawdown</b>	\$0.00	\$71,120.29
<b>Program Funds Drawdown</b>	\$0.00	\$71,120.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,120.29
Collier County	\$0.00	\$71,120.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a sewer treatment plant.

**Location Description:**

Collier County - Copeland Utilities SA04

**Activity Progress Narrative:**

The project is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CCO 12

**Activity Title:** CCO 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$213,917.76
<b>Total Budget</b>	\$0.00	\$213,917.76
<b>Total Obligated</b>	\$0.00	\$213,917.76
<b>Total Funds Drawdown</b>	\$0.00	\$213,917.76
<b>Program Funds Drawdown</b>	\$0.00	\$213,917.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$213,917.76
Collier County	\$0.00	\$213,917.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Collier County

**Activity Progress Narrative:**

The project is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		3/3	
<b># of Singlefamily Units</b>	0		3/3	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** CCO 14B

**Activity Title:** CCO 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$497,006.00
<b>Total Budget</b>	\$0.00	\$497,006.00
<b>Total Obligated</b>	(\$98,607.46)	\$497,006.00
<b>Total Funds Drawdown</b>	\$0.00	\$497,006.00
<b>Program Funds Drawdown</b>	\$0.00	\$497,006.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$497,006.00
Collier County	\$0.00	\$497,006.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Collier County - SA06 Front Porch Community

**Activity Progress Narrative:**

The project is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		100/100	
<b># of Multifamily Units</b>	0		100/100	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	100/100	0/0	100/100	100.00
# Renter Households	0	0	0	100/100	0/0	100/100	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** CCO 21A

**Activity Title:** CCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,440.94
<b>Total Budget</b>	\$0.00	\$84,440.94
<b>Total Obligated</b>	\$0.00	\$84,440.94
<b>Total Funds Drawdown</b>	\$0.00	\$83,926.47
<b>Program Funds Drawdown</b>	\$0.00	\$83,926.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,926.47
Collier County	\$0.00	\$83,926.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

**Location Description:**

Collier County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DB PHA 14B

**Activity Title:** DB PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deerfield Beach PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$638,031.43
<b>Total Budget</b>	\$0.00	\$638,031.43
<b>Total Obligated</b>	(\$8,924.62)	\$638,031.43
<b>Total Funds Drawdown</b>	\$0.00	\$638,031.43
<b>Program Funds Drawdown</b>	\$0.00	\$638,031.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$638,031.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units - door and window replacements.

**Location Description:**

Deerfield Beach PHA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		196/196	
<b># of Multifamily Units</b>	0		196/196	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	635/196	0/0	635/196	100.00
# Renter Households	0	0	0	635/196	0/0	635/196	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Ft L PHA 21A

**Activity Title:** Ft L PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

07/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

07/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Lauderdale PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,000.00
Fort Lauderdale PHA	\$0.00	\$20,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

**Location Description:**

Fort Lauderdale PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Ft P PHA 14B

**Activity Title:** Ft P PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/29/2010

**Completed Activity Actual End Date:**

04/03/2011

**Responsible Organization:**

Fort Pierce PHA

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Fort Pierce PHA

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

(\$43,178.14)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$724,915.63

\$724,915.63

\$695,953.89

\$695,953.89

\$695,953.89

\$0.00

\$0.00

\$695,953.89

\$695,953.89

\$0.00

**Activity Description:**

Rehab of multi family housing units: doors and windows project for storm hardening.

**Location Description:**

Fort Pierce PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		206/206	
# of Multifamily Units	0		206/206	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/206	0/0	1/206	100.00
# Renter Households	0	0	0	1/206	0/0	1/206	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** GC 08

**Activity Title:** GC 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

04/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

04/14/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Glades County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,600.00
<b>Total Budget</b>	\$0.00	\$6,600.00
<b>Total Obligated</b>	(\$1,200.00)	\$6,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

Glades County - Moore Haven

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	2/1	0/1	2/2	100.00



# Owner Households	0	0	0	2/1	0/1	2/2	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** GC 21A

**Activity Title:** GC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

04/14/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Glades County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100.82
<b>Total Budget</b>	\$0.00	\$1,100.82
<b>Total Obligated</b>	(\$46.55)	\$1,100.82
<b>Total Funds Drawdown</b>	\$0.00	\$1,100.82
<b>Program Funds Drawdown</b>	\$0.00	\$1,100.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,100.82
Glades County	\$0.00	\$1,100.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities associated with disaster recovery from hurricanes.

**Location Description:**

Glades County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** H PHA 14B

**Activity Title:** H PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hialeah PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$693,253.32
<b>Total Budget</b>	\$0.00	\$693,253.32
<b>Total Obligated</b>	\$0.00	\$693,253.32
<b>Total Funds Drawdown</b>	\$0.00	\$693,253.32
<b>Program Funds Drawdown</b>	\$0.00	\$693,253.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$693,253.32
Hialeah PHA	\$0.00	\$693,253.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Hialeah PHA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	815/815
<b># of Multifamily Units</b>	0	815/815



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/815	815/0	815/815	100.00
# Renter Households	0	0	0	0/815	815/0	815/815	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC 08

**Activity Title:** HC 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

04/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hendry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,109.72
<b>Total Budget</b>	\$0.00	\$7,109.72
<b>Total Obligated</b>	(\$2,890.28)	\$7,109.72
<b>Total Funds Drawdown</b>	\$0.00	\$7,109.72
<b>Program Funds Drawdown</b>	\$0.00	\$7,109.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,109.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation assistance provided for victims of a hurricane.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		4/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	1/3	0/0	1/3	100.00



# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** HC 14A

**Activity Title:** HC 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hendry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$278,678.70
<b>Total Budget</b>	\$0.00	\$278,678.70
<b>Total Obligated</b>	(\$7,830.69)	\$278,678.70
<b>Total Funds Drawdown</b>	\$0.00	\$278,678.70
<b>Program Funds Drawdown</b>	\$0.00	\$278,678.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$278,678.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehab and temporary relocation for hurricane victims.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		4/4	
<b># of Singlefamily Units</b>	0		4/4	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HC 21A

**Activity Title:** HC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hendry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$335.70
<b>Total Budget</b>	\$0.00	\$335.70
<b>Total Obligated</b>	\$0.00	\$335.70
<b>Total Funds Drawdown</b>	\$0.00	\$335.70
<b>Program Funds Drawdown</b>	\$0.00	\$335.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$335.70
Hendry County	\$0.00	\$335.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

**Location Description:**

Hendry County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HW PHA 21A

**Activity Title:** HW PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hollywood PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$956.87
<b>Total Budget</b>	\$0.00	\$956.87
<b>Total Obligated</b>	\$0.00	\$956.87
<b>Total Funds Drawdown</b>	\$0.00	\$956.87
<b>Program Funds Drawdown</b>	\$0.00	\$956.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$956.87
Hollywood PHA	\$0.00	\$956.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Hollywood PHA disaster grant.

**Location Description:**

Hollywood PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IR Co 14A

**Activity Title:** IR Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Indian River County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,414.52
<b>Total Budget</b>	\$0.00	\$171,414.52
<b>Total Obligated</b>	(\$40.37)	\$171,414.52
<b>Total Funds Drawdown</b>	\$0.00	\$171,414.52
<b>Program Funds Drawdown</b>	\$0.00	\$171,414.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,414.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing - roofs, windows, and doors, depending on damage that occurred to the home.

**Location Description:**

Indian River County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		33/33	
<b># of Singlefamily Units</b>	0		33/33	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	25/25	8/8	33/33	100.00
# Owner Households	0	0	0	25/25	8/8	33/33	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** IR Co 21A

**Activity Title:** IR Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

12/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Indian River County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,414.36
<b>Total Budget</b>	\$0.00	\$5,414.36
<b>Total Obligated</b>	\$0.00	\$5,414.36
<b>Total Funds Drawdown</b>	\$0.00	\$5,414.36
<b>Program Funds Drawdown</b>	\$0.00	\$5,414.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,414.36
Indian River County	\$0.00	\$5,414.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Indian River County disaster grant.

**Location Description:**

Indian River County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW 03

**Activity Title:** KW 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$641,645.05
<b>Total Budget</b>	\$0.00	\$641,645.05
<b>Total Obligated</b>	\$0.00	\$641,645.05
<b>Total Funds Drawdown</b>	\$0.00	\$621,594.18
<b>Program Funds Drawdown</b>	\$0.00	\$621,594.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$569,549.15
Key West	\$0.00	\$569,549.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab or replacement of public facilities - transitional housing for homeless citizens who are transitioning into permanent employment - halfway house.

**Location Description:**

Key West - Florida Keys Outreach Coalition

**Activity Progress Narrative:**

The project is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	16/16



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW 14A

**Activity Title:** KW 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$511,311.00
<b>Total Budget</b>	\$0.00	\$511,311.00
<b>Total Obligated</b>	\$0.00	\$511,311.00
<b>Total Funds Drawdown</b>	\$0.00	\$475,662.27
<b>Program Funds Drawdown</b>	\$0.00	\$475,662.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$475,662.27
Key West	\$0.00	\$475,662.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activities associated with single family housing rehab.

**Location Description:**

Key West

**Activity Progress Narrative:**

Five of the six single family projects are completed. The last is under construction

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		5/6	
<b># of Singlefamily Units</b>	0		5/6	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	5/6	5/6	100.00
# Owner Households	0	0	0	0/0	5/6	5/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** KW 14B

**Activity Title:** KW 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Key West

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

\$0.00

\$702,034.00

\$702,034.00

\$0.00

\$0.00

\$702,034.00

\$702,034.00

\$0.00

**To Date**

\$9,568,882.95

\$9,568,882.95

\$9,568,882.95

\$7,802,357.69

\$7,802,357.69

\$0.00

\$0.00

\$7,828,262.72

\$7,828,262.72

\$0.00

**Activity Description:**

Multi family housing rehab or replacement.

**Location Description:**

Key West

**Activity Progress Narrative:**

The Roosevelt Sands project is on schedule with 76% of multi-family projects completed or under construction.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		105/105	
# of Multifamily Units	0		105/105	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/105	0/0	0/105	0
# Renter Households	0	0	0	0/105	0/0	0/105	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** KW 21A

**Activity Title:** KW 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/28/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Key West

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

\$0.00

\$15,821.91

\$15,821.91

\$0.00

\$0.00

\$15,821.91

\$15,821.91

\$0.00

**To Date**

\$337,883.00

\$337,883.00

\$337,883.00

\$228,176.14

\$228,176.14

\$0.00

\$0.00

\$263,746.14

\$263,746.14

\$0.00

**Activity Description:**

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

**Location Description:**

Key West

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW 21B

**Activity Title:** KW 21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

05/28/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,050.00
<b>Total Budget</b>	\$0.00	\$203,050.00
<b>Total Obligated</b>	\$0.00	\$203,050.00
<b>Total Funds Drawdown</b>	\$0.00	\$187,150.00
<b>Program Funds Drawdown</b>	\$0.00	\$187,150.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$177,720.00
Key West	\$0.00	\$177,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

**Location Description:**

Key West

**Activity Progress Narrative:**

No extenuating circumstances to report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW PHA 21A

**Activity Title:** KW PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/25/2010

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Key West PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,500.00
<b>Total Budget</b>	\$0.00	\$22,500.00
<b>Total Obligated</b>	\$0.00	\$22,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,500.00
Key West PHA	\$0.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Key West PHA disaster grant.

**Location Description:**

Key West PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** L PHA 08

**Activity Title:** L PHA 08

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lakeland PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,164.00
<b>Total Budget</b>	\$0.00	\$25,164.00
<b>Total Obligated</b>	\$0.00	\$25,164.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,193.32
<b>Program Funds Drawdown</b>	\$0.00	\$1,193.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,193.32
Lakeland PHA	\$0.00	\$1,193.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

Lakeland PHA

**Activity Progress Narrative:**

Waiting on PHA to complete activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		37/56	
<b># of Multifamily Units</b>	0		37/56	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/56	0/56	0
# Renter Households	0	0	0	0/0	0/56	0/56	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** L PHA 14B

**Activity Title:** L PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lakeland PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$606,320.09
<b>Total Budget</b>	\$0.00	\$606,320.09
<b>Total Obligated</b>	\$0.00	\$644,234.00
<b>Total Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$533,487.24
Lakeland PHA	\$0.00	\$533,487.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Lakeland PHA

**Activity Progress Narrative:**

Waiting on PHA to complete activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		38/38	
<b># of Multifamily Units</b>	0		0/38	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/38	0/0	0/38	0
# Renter Households	0	0	0	0/38	0/0	0/38	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** LC 14A

**Activity Title:** LC 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/23/2008

**Projected End Date:**

12/22/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lee County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$313,930.25
<b>Total Budget</b>	\$0.00	\$313,930.25
<b>Total Obligated</b>	\$0.00	\$313,930.25
<b>Total Funds Drawdown</b>	\$0.00	\$313,930.25
<b>Program Funds Drawdown</b>	\$0.00	\$313,930.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$313,930.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehab and hardening for single family housing.

**Location Description:**

Lee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		22/15	
<b># of Singlefamily Units</b>	0		0/15	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	22/15	22/15	100.00
# Owner Households	0	22	22	0/0	22/15	22/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** LC 14B

**Activity Title:** LC 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,259.90
<b>Total Budget</b>	\$0.00	\$43,259.90
<b>Total Obligated</b>	\$0.00	\$43,260.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,259.90
<b>Program Funds Drawdown</b>	\$0.00	\$43,259.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,259.90
Lee County	\$0.00	\$43,259.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing.

**Location Description:**

Lee County

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		25/25	
<b># of Multifamily Units</b>	0		25/25	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/25	25/0	25/25	100.00
-----------------	---	---	---	------	------	-------	--------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LC 21A

**Activity Title:** LC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,913.59
<b>Total Budget</b>	\$0.00	\$9,913.59
<b>Total Obligated</b>	\$0.00	\$9,913.59
<b>Total Funds Drawdown</b>	\$0.00	\$9,913.59
<b>Program Funds Drawdown</b>	\$0.00	\$9,913.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,913.59
Lee County	\$0.00	\$9,913.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

**Location Description:**

Lee County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** M B PHA 14B

**Activity Title:** M B PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

08/21/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Beach PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami Beach PHA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

**Location Description:**

Miami Beach PHA - 211 Collins Avenue  
>Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.  
>Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

**Activity Progress Narrative:**

June 8 and 13, 2011 - Contractor conducted site visit to field verify all window/door measurements and inspected the current conditions of the openings. The contractor is finalizing the plans for permitting. June 28, 2011 - DCA conducted a site monitoring visit and provided technical assistance for a contract modification request.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** M Co 08

**Activity Title:** M Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation payments and assistance for persons who received storm damage.

**Location Description:**

Martin County

**Activity Progress Narrative:**

County has yet to have a need for relocation activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/12	0/0	0/12	0



# Owner Households	0	0	0	0/12	0/0	0/12	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M Co 14A

**Activity Title:** M Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Martin County

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

\$0.00

\$655,036.09

\$655,036.09

\$0.00

\$0.00

\$655,036.09

\$655,036.09

\$0.00

**To Date**

\$1,007,137.96

\$1,007,137.96

\$1,008,415.10

\$655,036.09

\$655,036.09

\$0.00

\$0.00

\$655,036.09

\$655,036.09

\$0.00

**Activity Description:**

Rehab of single family housing units.

**Location Description:**

Martin County - countywide

**Activity Progress Narrative:**

Ten rehabs have been completed this month

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/3	
# of Singlefamily Units	0		3/3	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** M Co 14B

**Activity Title:** M Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,879.98
<b>Total Budget</b>	\$0.00	\$133,879.98
<b>Total Obligated</b>	\$0.00	\$133,879.98
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds associated with multi family housing rehab.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Awaiting approval of Mod 6 to continue this project with County as the lead agency

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/150	
<b># of Multifamily Units</b>	0		0/150	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/150	0/0	0/150	0
# Renter Households	0	0	0	0/150	0/0	0/150	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** M Co 21A

**Activity Title:** M Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,984.71
<b>Total Budget</b>	\$0.00	\$35,984.71
<b>Total Obligated</b>	\$0.00	\$35,984.71
<b>Total Funds Drawdown</b>	\$1,511.53	\$26,176.46
<b>Program Funds Drawdown</b>	\$1,511.53	\$26,176.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,511.53	\$26,176.46
Martin County	\$1,511.53	\$26,176.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Martin County disaster grant.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 03I

**Activity Title:** M-D Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Miami Dade County

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

\$0.00

\$4,094.00

\$4,094.00

\$0.00

\$0.00

\$4,094.00

\$4,094.00

\$0.00

**To Date**

\$6,625,947.75

\$6,625,947.75

\$6,232,771.00

\$2,713,854.15

\$2,713,854.15

\$0.00

\$0.00

\$2,713,854.15

\$2,713,854.15

\$0.00

**Activity Description:**

City of Miami Beach (Infrastructure/Flood & Drainage)  
City of Florida City (Infrastructure/Flood & Drainage)  
City of Miami Gardens (Infrastructure/Flood & Drainage)  
City of Homestead (Infrastructure/Flood & Drainage)

**Location Description:**

Miami-Dade County:

>City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

**Activity Progress Narrative:**

During the month 4500 linear feet of drainage work was completed,

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	4500/35185



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 08

**Activity Title:** M-D Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami Dade County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ten hurricane victim families will be assisted with relocation funds. Their homes are being rehabed under 14A activities for the City of Homestead.

**Location Description:**

Miami Dade County - City of Homestead

**Activity Progress Narrative:**

Relocation activities will be used on an as-needed basis

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/10	0/10	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 12

**Activity Title:** M-D Co 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$573.25
<b>Total Budget</b>	\$0.00	\$573.25
<b>Total Obligated</b>	\$0.00	\$393,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$573.25
<b>Program Funds Drawdown</b>	\$0.00	\$573.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$573.25
Miami Dade County	\$0.00	\$573.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of replacement housing.

**Location Description:**

Miami Dade County - City of Miami Gardens

**Activity Progress Narrative:**

Activity is in initial stages.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/3	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/3	0/3	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** M-D Co 14A

**Activity Title:** M-D Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,116,252.00
<b>Total Budget</b>	\$0.00	\$6,116,252.00
<b>Total Obligated</b>	\$0.00	\$6,116,252.00
<b>Total Funds Drawdown</b>	\$1,031,106.75	\$4,787,743.05
<b>Program Funds Drawdown</b>	\$1,031,106.75	\$4,787,743.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,031,106.75	\$4,787,743.05
Miami Dade County	\$1,031,106.75	\$4,787,743.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units

**Location Description:**

- Miami-Dade County:
- >Habitat For Humanity - Miami
- >D&K Island Phase II - Habitat For Humanity - Miami
- >Miami Jewish Health Systems - Habitat For Humanity - Miami
- >Miami-Dade Community Action Agency (CAA)
- >City of North Miami
- >City of Miami Gardens
- >City of Homestead

**Activity Progress Narrative:**

During the Month of June 2011, the rehabilitation of three (3) homes were completed. We were approved for a modification extending our contract with DCA through December 2011. We have proceeded to reallocate to projects that have demonstrated their need for additional funds to serve additional LMI homeowners. We continue to experience delays as it relates to the homes that were identified over 50 years old needing to go through the SHPO process.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	162/256
# of Singlefamily Units	0	162/256

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	162/256	162/256	100.00
# Owner Households	0	0	0	0/0	162/256	162/256	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** M-D Co 14B

**Activity Title:** M-D Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,387,533.00
<b>Total Budget</b>	\$0.00	\$11,387,533.00
<b>Total Obligated</b>	\$0.00	\$11,387,533.00
<b>Total Funds Drawdown</b>	\$1,764,931.11	\$2,891,776.48
<b>Program Funds Drawdown</b>	\$1,764,931.11	\$2,891,776.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,764,931.11	\$2,891,776.48
Miami Dade County	\$1,764,931.11	\$2,891,776.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Miami-Dade County

>Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

**Activity Progress Narrative:**

No multi-unit rehabilitation were completed during the month. We were approved for a modification extending our contract with DCA through December 2011. We have proceeded to reallocate to projects that have demonstrated their need for additional funds to serve additional LMI homeowners. We continue to experience delays as it relates to the homes that were identified over 50 years old needing to go through the SHPO process.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/104

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/104	0/0	0/104	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** M-D Co 21A

**Activity Title:** M-D Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/30/2008

**Projected End Date:**

12/13/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$763,304.00
<b>Total Budget</b>	\$0.00	\$763,304.00
<b>Total Obligated</b>	\$0.00	\$763,304.00
<b>Total Funds Drawdown</b>	\$8,952.65	\$501,232.75
<b>Program Funds Drawdown</b>	\$8,952.65	\$501,232.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,952.65	\$501,232.75
Miami Dade County	\$8,952.65	\$501,232.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Miami Dade County disaster grant.

**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 21B

**Activity Title:** M-D Co 21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

12/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami Dade County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering funds associated with the Miami Dade County disaster grant.

**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

Awaiting completion of design and engineering

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** OKCo 21A

**Activity Title:** OKCo 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

08/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,304.56
<b>Total Budget</b>	\$0.00	\$7,304.56
<b>Total Obligated</b>	\$0.00	\$7,304.56
<b>Total Funds Drawdown</b>	\$0.00	\$7,304.56
<b>Program Funds Drawdown</b>	\$0.00	\$7,304.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,304.56
Okeechobee County	\$0.00	\$7,304.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** P PHA 14B

**Activity Title:** P PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pahokee PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Pahokee Public Housing Authority

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		200/200	
<b># of Multifamily Units</b>	0		200/200	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	192/192	8/8	200/200	100.00
# Renter Households	0	0	0	192/192	8/8	200/200	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** PBCO 03

**Activity Title:** PBCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,321,103.00
<b>Total Budget</b>	\$0.00	\$1,321,103.00
<b>Total Obligated</b>	\$0.00	\$707,756.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,215.90
<b>Program Funds Drawdown</b>	\$0.00	\$1,215.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,215.90
Palm Beach County	\$0.00	\$1,215.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of City's Civic Center damaged by hurricane.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(11b) Belle Glade: ROF: 3/5/09. Project is out to bid.  
(#14) RBHA: DCA Approved Activity Deletion in Mod 4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 03I

**Activity Title:** PBCO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Palm Beach County

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,732,537.00

\$2,732,537.00

\$2,756,875.00

\$165,333.18

\$165,333.18

\$0.00

\$0.00

\$165,333.18

\$165,333.18

\$0.00

**Activity Description:**

Flood Drainage (storm drains and street improvements).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#15) Westgate: ROF: 3/05/09. Construction underway @ Phase 5 and Phase 6: Clearing/Grubbing and tree relocations complete. Payroll review ongoing. Reimbursement Request #1: \$14,079.

(#4a) Delray Beach: ROF: 2/26/09. Contract being awarded to second low bidder due to law enforcement issues with low bidder. Award request to DCA @ May 10, 2011. Per DCA request: Plans/Specs to DCA for approval @ May 24, 2011.

(#13) Greenacres: Project Completed. Surplus funds:\$24,338.

(#14) Riviera Beach HA: DCA Approved Activity Deletion in Mod 4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/6047



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** PBCO 03J

**Activity Title:** PBCO 03J

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,736.00
<b>Total Budget</b>	\$0.00	\$299,736.00
<b>Total Obligated</b>	\$0.00	\$359,736.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Lift stations

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#11a) Belle Glade: ROF: 3/05/09. MOD 6 approved on April 11, 2011 to change the scope of work to remove Lift station # 9 and add Lift stations #1 and #7. Bids received and under review at WUD. Contract award recommendation from WUD to HCD in July 2011. DCA request to award contract in July 2011. Contract award and construction to start in August 2011.

(#14) RBHA: DCA Approved Activity Deletion in Mod 4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PBCO 08

**Activity Title:** PBCO 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$160,700.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation assistance.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#7b) We Help: Pending MOD 8 proposes to delete this activity in its entirety.

(#9b)WPB-Coleman Park: Activity is deleted and funds recaptured per DCA Mod 7 on April 15, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Persons 0 0 0 0/0 0/0 0/0 0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 12

**Activity Title:** PBCO 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,608,461.00
<b>Total Budget</b>	\$0.00	\$3,608,461.00
<b>Total Obligated</b>	\$0.00	\$3,608,461.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,205.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,205.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,205.00
Palm Beach County	\$0.00	\$2,205.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacment Housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#4b) DBHA: DCA approved Activity Deletion per Mod 4. The funds were reallocated to create the (BB)BGHA (\$442,482), (CC)BRHA (\$105,000), and (DD)BRHA (\$270,000).

(#8) Westgate/Neighborhood Renaissance: ROF: 3/5/09. Bids received. Contract award request to HCD and DCA on July 2011. Contract award and construction start on August 2011.

(#28) In the Pines: ROF: 6/18/10. Bid documents to DCA for approval on April 29, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/23



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/23	0/23	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** PBCO 14A

**Activity Title:** PBCO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Palm Beach County

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$4,524,684.00

\$4,524,684.00

\$5,477,152.00

\$16,841.98

\$16,841.98

\$0.00

\$0.00

\$16,841.98

\$16,841.98

\$0.00

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#2) Centro Comesino/Villa Lago: Activity Deleted and funding reprogrammed due to adverse environmental conditions per DCA Approval MOD 4. Funding reprogrammed to \$1,550,000 to In the Pines - Phase II \$200,000 to Belle Glade HA.  
(#3) Delray: No current subrecipient agreement. Activity pending. Delray Beach indicated they will not be able to expend funds.  
(#6 )Townhouse Estate: ROF: 2/26/09. Sub-recipient capacity issues being addressed. Project feasibility an issue.  
(#7a) We Help: Pending MOD 8 proposes to delete this activity in its entirety.  
(#9a) WPB-Coleman Park: Activity is deleted and funds recaptured per DCA Mod 7 on April 15, 2011.  
(#10) WPBHA-Twin Lakes: ROF: 2/26/09. MOD 6 approved on April 11, 2011 to change the scope of work to include removal and replacement of Exterior Site Lighting Hurricane Hardening. Rehab: Under construction. Payroll review ongoing. Emergency Generator: DCA approves Plans & Specifications: Bids due WPBHA on July 13, 2011. Site Lighting: DCA approved Plans & Specifications. Bids due WPBHA on July 13, 2011.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Housing Units

0

0/290

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/290	0/290	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** PBCO 14B

**Activity Title:** PBCO 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,359,425.00
<b>Total Budget</b>	\$0.00	\$6,359,425.00
<b>Total Obligated</b>	\$0.00	\$5,900,266.00
<b>Total Funds Drawdown</b>	\$0.00	\$39,334.76
<b>Program Funds Drawdown</b>	\$0.00	\$39,334.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,334.76
Palm Beach County	\$0.00	\$39,334.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(&#22) WPBHA-RV: ROF: 4/09/10. Contract award recommendation to be sent to HCD on June 27, 2011. HCD contract award request to be sent to DCA on July 2011. Construction to start on August 2011. (&#23) PBCHA-SS: ROF: Bids received. Award recommendation to HCD from PBCHA on July 1, 2011. DCA request to approve contract award in July 2011. Contract award and construction to start in July 2011. (&#24) BGHA-Okeechobee: ROF: 5/19/10. Bid documents @ HCD for review and revisions. Bid documents to DCA for review and approval in July 2011. Bid process in September 2011. Bid award and construction to start in October 2011.

>(&#25) BGHA-Osceola: ROF: 5/19/10. Bid documents @ HCD for review and revisions. Bid documents to DCA for review and approval in July 2011. Bid process in September 2011. Bid award and construction to start in October 2011. (&#26) BRHA-Boca East: ROF: 5/19/10. Bid Documents at HCD for Review. Bid documents to DCA for review @ 4/26/2011. (&#27) BRHA-Dixie: ROF: 5/19/10. Bid Documents at HCD for Review. Bid documents to DCA for review @ 4/26/2011.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/1213

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1213	0/0	0/1213	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** PBCO 21A

**Activity Title:** PBCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$597,623.00
<b>Total Budget</b>	\$0.00	\$597,623.00
<b>Total Obligated</b>	\$0.00	\$597,623.00
<b>Total Funds Drawdown</b>	\$0.00	\$154,135.43
<b>Program Funds Drawdown</b>	\$0.00	\$154,135.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$154,135.43
Palm Beach County	\$0.00	\$154,135.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCo PHA 14B

**Activity Title:** PBCo PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/25/2010

**Completed Activity Actual End Date:**

01/29/2010

**Responsible Organization:**

Palm Beach County PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$749,958.00
<b>Total Budget</b>	\$0.00	\$749,958.00
<b>Total Obligated</b>	\$0.00	\$749,958.00
<b>Total Funds Drawdown</b>	\$0.00	\$749,958.00
<b>Program Funds Drawdown</b>	\$0.00	\$749,958.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$749,958.00
Palm Beach County PHA	\$0.00	\$749,958.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County PHA

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		256/238	
<b># of Multifamily Units</b>	0		256/238	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	185/185	55/53	240/238	100.00
# Renter Households	0	0	0	185/185	55/53	240/238	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** S PHA 14B

**Activity Title:** S PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

07/24/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,040.00
<b>Total Budget</b>	\$0.00	\$190,040.00
<b>Total Obligated</b>	\$0.00	\$190,040.00
<b>Total Funds Drawdown</b>	\$0.00	\$190,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$190,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$190,040.00
Sarasota PHA	\$0.00	\$190,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Sarasota PHA

**Activity Progress Narrative:**

DRI program is requesting closeout information from PHA. PHA has had a change in administration and DRI is working to get them on track.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/175

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/175	0/0	0/175	0
# Renter Households	0	0	0	0/175	0/0	0/175	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** S PHA 21A

**Activity Title:** S PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

07/24/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

07/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	\$0.00	\$5,000.00
<b>Total Obligated</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
Sarasota PHA	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities associated with disaster recovery.

**Location Description:**

Sarasota Public Housing Authority

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway. DRI program is requesting closeout information from PHA. PHA has had a change in administration and DRI is working to get them on track.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** StL Co 03I

**Activity Title:** StL Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    St. Lucie County

**Match Contributed**

**Apr 1 thru Jun 30, 2011**

N/A

\$0.00

\$0.00

\$265,554.96

\$265,554.96

\$0.00

\$0.00

\$265,554.96

\$265,554.96

\$0.00

**To Date**

\$874,575.91

\$874,575.91

\$874,576.27

\$827,854.87

\$827,854.87

\$0.00

\$0.00

\$827,854.87

\$827,854.87

\$0.00

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Ravenswood and Dunnbrooke are complete and paid in full.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	6528/6528



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** StL Co 03J

**Activity Title:** StL Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,378.50
<b>Total Budget</b>	\$0.00	\$248,378.50
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$41,629.72	\$229,414.72
<b>Program Funds Drawdown</b>	\$41,629.72	\$229,414.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,629.72	\$229,414.72
St. Lucie County	\$41,629.72	\$229,414.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water and sewer improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Avenue Q is complete to date with a remaining balance of \$51,621.50. A portion of this amount will be moved once the modification is approved to balance all line items.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0
<b># of Linear feet of Public Improvement</b>	0	1215/1350



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** StL Co 08

**Activity Title:** StL Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,703.82
<b>Total Budget</b>	\$0.00	\$107,703.82
<b>Total Obligated</b>	\$20,198.59	\$119,388.85
<b>Total Funds Drawdown</b>	\$7,943.30	\$98,287.30
<b>Program Funds Drawdown</b>	\$7,943.30	\$98,287.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,943.30	\$107,133.56
St. Lucie County	\$0.00	\$99,190.26
St. Lucie County	\$7,943.30	\$7,943.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Temporary relocation has a balance of \$12,255.29 remaining on the project

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/30	0/30	0
# Owner Households	0	0	0	0/0	0/30	0/30	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** StL Co 14A

**Activity Title:** StL Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,172,851.72
<b>Total Budget</b>	\$0.00	\$3,172,851.72
<b>Total Obligated</b>	\$27,532.00	\$3,101,511.56
<b>Total Funds Drawdown</b>	\$35,352.00	\$3,109,315.71
<b>Program Funds Drawdown</b>	\$35,352.00	\$3,109,315.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,352.00	\$3,100,469.45
St. Lucie County	\$35,352.00	\$3,100,469.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

A modification is being processed to move funding from 03J to 14A to balance lie items at closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		36/38	
<b># of Singlefamily Units</b>	0		36/38	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	36/38	36/38	100.00
# Owner Households	0	0	0	0/0	36/38	36/38	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** StL Co 21A

**Activity Title:** StL Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,046.85
<b>Total Budget</b>	\$0.00	\$135,046.85
<b>Total Obligated</b>	\$0.00	\$135,046.85
<b>Total Funds Drawdown</b>	\$7.37	\$134,944.20
<b>Program Funds Drawdown</b>	\$7.37	\$134,944.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7.37	\$134,944.20
St. Lucie County	\$7.37	\$134,944.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** T PHA 21A

**Activity Title:** T PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Titusville PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,136.24
<b>Total Budget</b>	\$0.00	\$3,136.24
<b>Total Obligated</b>	\$0.00	\$3,136.24
<b>Total Funds Drawdown</b>	\$0.00	\$3,136.24
<b>Program Funds Drawdown</b>	\$0.00	\$3,136.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,136.24
Titusville PHA	\$0.00	\$3,136.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Titusville PHA disaster grant.

**Location Description:**

Titusville PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to the Disaster Recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WPB PHA 14B

**Activity Title:** WPB PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/27/2010

**Completed Activity Actual End Date:**

05/31/2011

**Responsible Organization:**

West Palm Beach PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$671,945.91
<b>Total Budget</b>	\$0.00	\$671,945.91
<b>Total Obligated</b>	\$0.00	\$671,945.91
<b>Total Funds Drawdown</b>	\$0.00	\$671,945.91
<b>Program Funds Drawdown</b>	\$0.00	\$671,945.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$671,945.91
West Palm Beach PHA	\$0.00	\$671,945.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

West Palm Beach PHA

**Activity Progress Narrative:**

Activity is completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		58/58	
<b># of Multifamily Units</b>	0		58/58	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	58/58	0/0	58/58	100.00
# Renter Households	0	0	0	58/58	0/0	58/58	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** WPB PHA 21A

**Activity Title:** WPB PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

09/27/2010

**Completed Activity Actual End Date:**

05/31/2011

**Responsible Organization:**

West Palm Beach PHA

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,785.00
<b>Total Budget</b>	\$0.00	\$21,785.00
<b>Total Obligated</b>	\$0.00	\$21,785.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,785.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,785.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,785.00
West Palm Beach PHA	\$0.00	\$21,785.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

**Location Description:**

West Palm Beach Public Housing Authority

**Activity Progress Narrative:**

Activity is completed.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** WPB PHA 21B

**Activity Title:** WPB PHA 21B

**Activity Category:**

Planning

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/27/2010

**Completed Activity Actual End Date:**

05/31/2011

**Responsible Organization:**

West Palm Beach Public Housing Authority

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$54,269.09
<b>Total Budget</b>	\$0.00	\$54,269.09
<b>Total Obligated</b>	\$0.00	\$54,269.09
<b>Total Funds Drawdown</b>	\$0.00	\$54,269.09
<b>Program Funds Drawdown</b>	\$0.00	\$54,269.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$54,269.09
West Palm Beach PHA	\$0.00	\$54,269.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering funds associated with the West Palm Beach PHA disaster grant. (housing rehab and replacement)

**Location Description:**

West Palm Beach Public Housing Authority

**Activity Progress Narrative:**

Activity is completed.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	4	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

