Grantee: Florida

Grant: B-16-DL-12-0001

October 1, 2023 thru December 31, 2023

09/22/2023

Active

\$0.00

Grant Status:

Obligation Date:

Contract End Date:

Estimated PI/RL Funds:

Grant	Number:
B-16-DL	-12-0001

Grantee Name: Florida

Grant Award Amount: \$117,937,000.00

LOCCS Authorized Amount: \$117,937,000.00

Total Budget: \$117,937,000.00

Disasters:

Declaration Number

FEMA-4280-FL FEMA-4283-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall Total Projected Budget from All Sources	This Report Period \$100,000.00	To Date \$115,039,385.84
Total Budget	\$100,000.00	\$115,039,385.84
Total Obligated	(\$518,816.48)	\$116,288,150.57
Total Funds Drawdown	\$7,090,399.52	\$101,435,798.87

Award Date:

Review by HUD: Submitted - Await for Review

QPR Contact: No QPR Contact Found



Program Funds Drawdown	\$7,090,399.52	\$101,435,798.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,196,677.68	\$101,517,161.42
HUD Identified Most Impacted and Distressed	\$0.00	\$75,911,189.18
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
Overall Brevard County	This Period \$ 0.00	To Date \$ 0.00
Brevard County	\$ 0.00	\$ 0.00
Brevard County Volusia County	\$ 0.00 \$ 0.00	\$ 0.00 \$ 1,074,997.00
Brevard County Volusia County Citrus County	\$ 0.00 \$ 0.00 \$ 512,048.50	\$ 0.00 \$ 1,074,997.00 \$ 1,473,282.82
Brevard County Volusia County Citrus County City of Jacksonville	\$ 0.00 \$ 0.00 \$ 512,048.50 \$ 0.00	\$ 0.00 \$ 1,074,997.00 \$ 1,473,282.82 \$ 4,566,401.49
Brevard County Volusia County Citrus County City of Jacksonville City of Palatka	\$ 0.00 \$ 0.00 \$ 512,048.50 \$ 0.00 \$ 1,020,891.12	\$ 0.00 \$ 1,074,997.00 \$ 1,473,282.82 \$ 4,566,401.49 \$ 2,771,371.97
Brevard County Volusia County Citrus County City of Jacksonville City of Palatka Department of Economic Opportunity	\$ 0.00 \$ 0.00 \$ 512,048.50 \$ 0.00 \$ 1,020,891.12 \$ 108,313.97	\$ 0.00 \$ 1,074,997.00 \$ 1,473,282.82 \$ 4,566,401.49 \$ 2,771,371.97 \$ 4,266,005.48

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	86.86%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$78,364,020.70	\$109,050,986.84	\$97,236,526.94
Limit on Public Services	\$17,690,550.00	\$.00	\$.00
Limit on Admin/Planning	\$23,587,400.00	\$5,988,399.00	\$4,199,271.93
Limit on Admin	\$5,896,850.00	\$5,733,864.00	\$3,954,016.36
Most Impacted and Distressed	\$94,349,600.00	\$42,355,150.12	\$75,911,189.18

\$ 2,776,276.94

Overall Progress Narrative:

Close out is underway with all subrecipients except St. Johns County and Putnam County. These two counties have the last remaining infrastructure projects underway. The last section of South Holmes Drainage project is underway and should be completed during the current reporting period. Even though the Santa Rosa Drainage project has an issue with water tables on the job site, it is still scheduled to be completed in August 2024. Putnam County drainage project is scheduled to be completed in December 2024. This is the same time FloridaCommerce and HUD agreement will end, but this end date for Putnam County is a worst-case scenario, with time built in for summer weather delays, that may or may not be needed. St. Johns and Putnam plan a full draw down of all remaining funds by December 2024.

Project Summary

Project #, Project Title

St. Johns County1

This Report Program Funds Drawdown To Date Project Funds Budgeted

Program Funds Drawdown

\$ 82,320,852.00



100, General Housing	\$1,006,706.29	\$41,176,988.00	\$36,997,559.06
200, Affordable Rental	\$1,995,508.79	\$32,000,000.00	\$30,856,912.23
300, Non-Housing	\$4,016,946.82	\$38,608,627.00	\$29,382,055.65
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$71,237.62	\$5,896,850.00	\$3,954,016.36
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,255.57

Activities

Project # /

100 / General Housing



Grantee Activity Number: 102-HM002-Citrus County Activity Title: Residential Rehabilitation

Activity Status:
Completed
Project Title:
General Housing
Projected End Date:
10/31/2023
Completed Activity Actual End Date:
Responsible Organization:
Citrus County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$100,000.00	\$1,616,897.63
Total Budget	\$100,000.00	\$1,616,897.63
Total Obligated	\$100,000.00	\$1,616,897.63
Total Funds Drawdown	\$512,048.50	\$1,473,282.82
Program Funds Drawdown	\$512,048.50	\$1,473,282.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$512,048.50	\$1,473,282.82
Citrus County	\$512,048.50	\$1,473,282.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

3 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

Location Description:

Citrus County

Activity Progress Narrative:

All projects completed and all environmental requirements met. Project has ended. All monitoring findings have been cleared. All reimbursement requests approved and paid. Waiting on Citrus County to submit closeout package.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/0	3/3	100.00
# Owner	0	0	0	3/0	0/0	3/3	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 107-H2338-Rehab/Reconstruction Activity Title: St. Johns Housing-Rehab/Reconstruction

Activity	Type:
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Rehabilitation/reconstruction of residential structures

Project Number: 100 Projected Start Date: 04/01/2018 Benefit Type:

Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way Project Title: General Housing Projected End Date: 10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall Total Projected Budget from All Sources	Oct 1 thru Dec 31, 2023 \$0.00	To Date \$29,866,843.00
Total Budget	\$0.00	\$29,866,843.00
Total Obligated	\$0.00	\$29,866,843.00
Total Funds Drawdown	\$494,657.79	\$28,896,714.96
Program Funds Drawdown	\$494,657.79	\$28,896,714.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$494,657.79	\$28,896,715.46
St. Johns County1	\$494,657.79	\$28,896,715.46
Most Impacted and Distressed Expended	\$0.00	\$24,768,671.79

Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

Location Description:

St. Johns County

Activity Progress Narrative:

Final project will be completed by the end of Jan. 2024. All other projects completed.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Elevated Structures	0	112/220
# of Substantially Rehabilitated	0	112/220

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-110	156/220
# of Singlefamily Units	-110	156/220

		This Rep	ort Period	Cui	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-110	154/160	0/60	156/220	98.72
# Owner	0	0	-110	154/160	0/60	156/220	98.72

None

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Project # /

200 / Affordable Rental



Grantee Activity Number: 201-H2338-Affordable Rental Activity Title: St. Johns - Affordable Rental - San Marco Heights

Activity Type:	Activity Status:
Construction of new housing	Completed
Project Number:	Project Title:
200	Affordable Rental
Projected Start Date:	Projected End Date:
04/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall Total Projected Budget from All Sources	Oct 1 thru Dec 31, 2023 \$0.00	To Date \$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	(\$40,178.85)	\$15,459,821.15
Total Funds Drawdown	\$294.68	\$15,454,979.68
Program Funds Drawdown	\$294.68	\$15,454,979.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$294.68	\$15,460,115.83
St. Johns County1	\$294.68	\$15,460,115.83
Most Impacted and Distressed Expended	\$0.00	\$15,459,821.15

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

Location Description:

127 Adair Road, St. Augustine, FL

Activity Progress Narrative:

Project completed in Fall 2022.

Accomplishments Performance Measures

This Report Period Total Cumulative Actual Total / Expected Total





# of Housing Units	0	132/132
# of Multifamily Units	0	132/132

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 202-H2338-Affordable Rental Activity Title: St. Johns - Affordable Rental - Victoria Crossings

Activity Type:	Activity Status:	
Construction of new housing	Under Way	
Project Number:	Project Title:	
200	Affordable Rental	
Projected Start Date:	Projected End Date:	
10/01/2019	05/31/2023	
Benefit Type:	Completed Activity Actual End Date:	
Direct (HouseHold)		
National Objective:	Responsible Organization:	
Low/Mod	St. Johns County1	

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$15,500,000.00
Total Funds Drawdown	\$1,995,214.11	\$15,401,932.55
Program Funds Drawdown	\$1,995,214.11	\$15,401,932.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,995,214.11	\$15,396,796.40
St. Johns County1	\$1,995,214.11	\$15,396,796.40
Most Impacted and Distressed Expended	\$0.00	\$13,401,582.29

Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

Location Description:

State Road 207 St. Augustine, FL

Activity Progress Narrative:

Project completed in Summer 2023. Retainage on project paid by the county and reimbursed by the state.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	96	96/80



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 300 / Non-Housing





Grantee Activity Number: 303-HM005-City of Palatka Activity Title: Drainage Project

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
06/14/2019	09/30/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Palatka

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$944,371.97
Total Budget	\$0.00	\$944,371.97
Total Obligated	\$0.00	\$2,771,371.97
Total Funds Drawdown	\$1,020,891.12	\$2,771,371.97
Program Funds Drawdown	\$1,020,891.12	\$2,771,371.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,020,891.12	\$2,771,371.97
City of Palatka	\$1,020,891.12	\$2,771,371.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area involves storm sewer system replacement (new pipes and inlets/manholes appropriately located and sized), curb and gutter installation, and roadway reconstruction. These proposed activities will greatly alleviate flooding by improving the capacity and condition of the storm sewer system and more efficiently directing storm water surface runoff to the proposed inlets. The project also proposes to achieve storm water quality treatment through either exfiltration trenches or a retention pond.

Location Description:

The project area is primarily concentrated on 14th and 15th Streets, and is bounded by Crill Avenue to the South, 13th Street to the east, St. Johns Ave. to the north, and 16th Street to the west.

Activity Progress Narrative:

Project completed in September 2023. All environmental requirements received. Working with the city to clear remaining monitoring findings.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

1





Grantee Activity Number: 304-HM007-Putnam County Activity Title: Drainage Project

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
10/07/2019	12/30/2024
Benefit Type:	Completed Activity Actual End Date:
Area(Census)	
National Objective:	Responsible Organization:
Low/Mod	Putnam County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,345,069.70
Total Budget	\$0.00	\$3,345,069.70
Total Obligated	\$0.00	\$6,914,576.70
Total Funds Drawdown	\$2,766,302.15	\$4,091,304.61
Program Funds Drawdown	\$2,766,302.15	\$4,091,304.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,779,147.15	\$4,091,244.61
Putnam County	\$2,779,147.15	\$4,091,244.61
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

Activity Progress Narrative:

Final amendment executed in November 2023, awarding additional time and funding. Also expanding the scope of work to include segment five. Work completed for first segments of project. Shop drawings submitted for final segment. Utilities conflicts being resolved for segment five.



Accomplishments Performance Measures No Accomplishments Performance Measures

Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 305-H2338-Infrastructure Activity Title: St. Johns-Armstrong Drainage

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
04/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area(Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,378,012.19
Total Budget	\$0.00	\$1,378,012.19
Total Obligated	(\$203,013.00)	\$1,174,999.19
Total Funds Drawdown	\$2,667.60	\$1,173,853.68
Program Funds Drawdown	\$2,667.60	\$1,173,853.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,667.60	\$1,173,853.68
St. Johns County1	\$2,667.60	\$1,173,853.68
Most Impacted and Distressed Expended	\$0.00	\$1,171,186.08

Activity Description:

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:

Project completed in March 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 306-H2338-Infrastructure Activity Title: St. Johns-Big Sooey Drainage

Activity Type:	Activity Status:
Acquisition, construction, reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
10/01/2019	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,819,137.98
Total Budget	\$0.00	\$4,819,137.98
Total Obligated	(\$200,000.00)	\$4,619,137.98
Total Funds Drawdown	\$26,900.76	\$4,489,257.03
Program Funds Drawdown	\$26,900.76	\$4,489,257.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,900.76	\$4,489,257.03
St. Johns County1	\$26,900.76	\$4,489,257.03
Most Impacted and Distressed Expended	\$0.00	\$4,462,356.27

Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Sooey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Sooey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Sooey channel between North Main Street and East Ashland Avenue.

Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Sooey ditch North towards St. Johns River.

Activity Progress Narrative:

Project completed June 2023.



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:



Grantee Activity Number: 307-H2338-Infrastructure Activity Title: St. Johns-S. Holmes Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
10/01/2019	10/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area(Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,518,148.42
Total Budget	\$0.00	\$4,518,148.42
Total Obligated	\$0.00	\$4,518,148.42
Total Funds Drawdown	\$15,547.66	\$1,657,865.11
Program Funds Drawdown	\$15,547.66	\$1,657,865.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,547.66	\$1,657,865.11
St. Johns County1	\$15,547.66	\$1,657,865.11
Most Impacted and Distressed Expended	\$0.00	\$1,642,317.45

Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:

The first two sections of the project have been completed. The box culverts are being installed on the final section.



Accomplishments Performance Measures No Accomplishments Performance Measures

Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 308-H2338-Infrastructure Activity Title: St. Johns-Kings Rd / Kings Estate Rd Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
10/01/2019	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,920.48
Total Budget	\$0.00	\$7,920.48
Total Obligated	\$0.00	\$7,920.48
Total Funds Drawdown	(\$3,871.34)	\$4,049.14
Program Funds Drawdown	(\$3,871.34)	\$4,049.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,920.48
St. Johns County1	\$0.00	\$7,920.48
Most Impacted and Distressed Expended	\$0.00	\$7,920.48

Activity Description:

The existing storm water infrastructure is inadequate for the developed area. In order to alleviate future flooding, this project proposes capacity improvements to the culverts under Kings Estate Road and Kings Road. The drainage improvements will also ensure first responders can effectively access residents and respond to any health and safety needs during rain events; as well allow residents to safely travel to work, schools, and stores during storm events.

Location Description:

The project area is located along Kings Road and Kings Estate Road.

Activity Progress Narrative:

Project was cancelled with the execution of the fourth amendment in March 2022.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 309-H2338-Infrastructure Activity Title: St. Johns-Santa Rosa Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
10/01/2019	10/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area(Survey)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,464,935.67
Total Budget	\$0.00	\$3,464,935.67
Total Obligated	\$0.00	\$3,408,943.83
Total Funds Drawdown	\$240,693.55	\$1,127,252.87
Program Funds Drawdown	\$240,693.55	\$1,127,252.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240,693.55	\$1,127,252.87
St. Johns County1	\$240,693.55	\$1,127,252.87
Most Impacted and Distressed Expended	\$0.00	\$886,559.32

Activity Description:

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

Location Description:

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

Activity Progress Narrative:

Change order number one executed in October 2023, to include the clearing of trees interfering with utilities relocation. Florida Power and Light was going to remove the tress, but to expedite the process, the county took care of the work. St. Johns was going to pay for the tree removal with FP&L, but they could not get the job done as quickly as the county could. The construction contractor has run into a water table issue on the project. The original plans and materials that were going to be used will not work. Another change order is pending. This will not delay the project.



Accomplishments Performance Measures No Accomplishments Performance Measures

Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 310-H2338-Infrastructure Activity Title: St. Johns-Hastings Phase I Sewer

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
04/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall Total Projected Budget from All Sources	Oct 1 thru Dec 31, 2023 \$0.00	To Date \$882,870.00
Total Budget	\$0.00	\$882,870.00
Total Obligated	(\$5,131.75)	\$877,738.25
Total Funds Drawdown	\$0.00	\$877,737.81
Program Funds Drawdown	\$0.00	\$877,737.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$877,737.81
St. Johns County1	\$0.00	\$877,737.81
Most Impacted and Distressed Expended	\$0.00	\$877,737.81

Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 311-H2338-Infrastructure Activity Title: St. Johns-Hastings Phase II Sewer

tivity Status:
npleted
oject Title:
n-Housing
ojected End Date:
31/2023
mpleted Activity Actual End Date:
sponsible Organization:
Johns County1

Overall Total Projected Budget from All Sources	Oct 1 thru Dec 31, 2023 \$0.00	To Date \$982,113.00
Total Budget	\$0.00	\$982,113.00
Total Obligated	\$0.00	\$982,113.00
Total Funds Drawdown	(\$16,824.50)	\$927,387.01
Program Funds Drawdown	(\$16,824.50)	\$927,387.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$927,389.01
St. Johns County1	\$0.00	\$927,389.01
Most Impacted and Distressed Expended	\$0.00	\$927,389.01

Activity Description:

This project involves the repair and rehabilitation of three lift stations. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 312-H2338-Infrastructure Activity Title: St. Johns-Hastings Phase III Sewer

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
03/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area(Survey)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall Total Projected Budget from All Sources	Oct 1 thru Dec 31, 2023 \$0.00	To Date \$6,657,532.00
Total Budget	\$0.00	\$6,657,532.00
Total Obligated	(\$168,571.88)	\$6,488,960.12
Total Funds Drawdown	\$300.79	\$6,488,955.34
Program Funds Drawdown	\$300.79	\$6,488,955.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.79	\$6,488,955.34
St. Johns County1	\$300.79	\$6,488,955.34
Most Impacted and Distressed Expended	\$0.00	\$6,488,654.55

Activity Description:

This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project completed May 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 313-H2338-Infrastructure Activity Title: St. Johns-N. Rodriguez Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
10/01/2019	05/31/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall Total Projected Budget from All Sources	Oct 1 thru Dec 31, 2023 \$0.00	To Date \$858,751.70
Total Budget	\$0.00	\$858,751.70 \$858,751.70
Total Obligated	(\$797.00)	\$857,954.70
Total Funds Drawdown	\$0.00	\$857,874.40
Program Funds Drawdown	\$0.00	\$857,874.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$857,874.40
St. Johns County1	\$0.00	\$857,874.40
Most Impacted and Distressed Expended	\$0.00	\$857,874.40

Activity Description:

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

Location Description:

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

Activity Progress Narrative:

Project completed Nov. 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 314-H2338-Infrastructure Activity Title: St. Johns-S. Orange St. Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
03/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$894,608.06
Total Budget	\$0.00	\$894,608.06
Total Obligated	(\$819.00)	\$893,789.06
Total Funds Drawdown	\$0.00	\$890,014.45
Program Funds Drawdown	\$0.00	\$890,014.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$890,014.45
St. Johns County1	\$0.00	\$890,014.45
Most Impacted and Distressed Expended	\$0.00	\$890,014.45

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

Location Description:

The project area is located along South Orange Street.

Activity Progress Narrative:

Project completed Dec. 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures





No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 315-H2338-Infrastructure Activity Title: St. Johns-Avenue D/Tart Rd./Big Oak Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
04/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,888,653.56
Total Budget	\$0.00	\$1,888,653.56
Total Obligated	\$0.00	\$1,888,653.56
Total Funds Drawdown	(\$24,845.81)	\$1,831,936.70
Program Funds Drawdown	(\$24,845.81)	\$1,831,936.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,831,936.70
St. Johns County1	\$0.00	\$1,831,936.70
Most Impacted and Distressed Expended	\$0.00	\$1,831,936.70

Activity Description:

The activity proposed in this service area includes replacing Corrugated Metal Pipes (CMPs) with Reinforced Concrete Pipes (RCPs), increasing pipe sizes, adjusting inverts, and reshaping conveyance swales and ditches to provide a positive continuous flow. These proposed activities will greatly alleviate flooding to roads and homes by improving the capacity and efficiency of the storm sewer system and more efficiently directing stormwater runoff.

Location Description:

The project area is located along Avenue D, Tart Road, and Big Oak Road. The project is located just west of Route 1 near the Northeast Florida Regional Airport. The homes in the project area are lower than the roads, therefore significantly impacting homes during the storm.

Activity Progress Narrative:

Project completed Jan. 2022.

Accomplishments Performance Measures

This Report Period Total Cumulative Actual Total / Expected Total





No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 316-H2338-Infrastructure Activity Title: St. Johns-Lake Maria Sanchez HMGP Match Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
03/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,044.54
Total Budget	\$0.00	\$25,044.54
Total Obligated	\$0.00	\$25,044.54
Total Funds Drawdown	(\$10,815.16)	\$14,229.38
Program Funds Drawdown	(\$10,815.16)	\$14,229.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,044.54
St. Johns County1	\$0.00	\$25,044.54
Most Impacted and Distressed Expended	\$0.00	\$25,044.54

Activity Description:

The project will provide an enhanced level of flood protection from increasing high tide events, storm surge, and future sea level rise by incorporating a combination of strategies: tidal backflow prevention valves, a new pump station, bulkhead, and stormwater conveyance improvements. The City of St. Augustine is undertaking a flood mitigation project in the central portion of the City. The project has been funded with Hazard Mitigation Grant Program (HMGP) funding and CDBG-DR funds will be used as a 25% match for the project.

Location Description:

The project area is located in the City of St. Augustine's core (approximately 200 acres), surrounding Lake Maria Sanchez.

Activity Progress Narrative:

Project cancelled with execution of the fourth amendment in March 2022.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of public facilities	0	1/1	



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:





Grantee Activity Number: 317-H2338-Infrastructure Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
300	Non-Housing
Projected Start Date:	Projected End Date:
03/01/2018	05/31/2023
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Johns County1

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,179,275.62
Total Budget	\$0.00	\$2,179,275.62
Total Obligated	(\$305.00)	\$2,178,970.62
Total Funds Drawdown	\$0.00	\$2,178,966.15
Program Funds Drawdown	\$0.00	\$2,178,966.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,178,966.15
St. Johns County1	\$0.00	\$2,178,966.15
Most Impacted and Distressed Expended	\$0.00	\$2,178,966.15

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

Location Description:

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

Activity Progress Narrative:

Project completed Nov. 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Administration / State Administration





Grantee Activity Number: Administration Activity Title: State Administration

Activity Type:

Administration **Project Number:** Administration **Projected Start Date:** 09/22/2017 **Benefit Type:** N/A **National Objective:** N/A

Activity Status: Under Way Project Title: State Administration Projected End Date:

Completed Activity Actual End Date:

Responsible Organization:

09/21/2023

Department of Economic Opportunity

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,733,864.00
Total Budget	\$0.00	\$5,733,864.00
Total Obligated	\$0.00	\$5,733,864.00
Total Funds Drawdown	\$71,237.62	\$3,954,016.36
Program Funds Drawdown	\$71,237.62	\$3,954,016.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,313.97	\$4,020,395.88
Department of Economic Opportunity	\$108,313.97	\$4,020,395.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures





No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:



