

### General Infrastructure Program Project Budget

Project Name:	Mitigation City Stormwater Improvements	Primary Contact Name and Phone Number:	City Planner (123) 456-7890	Official Applicant Entity Name:	Mitigation City
Project		Budget		Justifications	
Description	CDBG-MIT Amount	Other non CDBG-MIT Funds	Source of Funds*	Total Funds (CDBG-MIT and Other)	
Final Design/Planning	\$100,000	\$100,000	Stormwater Revenue Bond	\$200,000	Contracting with engineer/architect for project design/drawings
Final Construction Permitting	\$120,000	\$120,000	Stormwater Revenue Bond	\$240,000	Obtain all necessary local, state and federal permits
Construction Inspection Services (CEI)	\$1,500,000	\$1,500,000	Stormwater Revenue Bond	\$3,000,000	Reimbursement for staff or contracting for independent inspection services
Construction: Stormwater Infrastructure	\$7,000,000	\$7,000,000	Stormwater Revenue Bond	\$14,000,000	Installation/replacement of existing infrastructure
Construction: Maintenance of Traffic	\$400,000	\$400,000	Stormwater Revenue Bond	\$800,000	Payment of law enforcement or others to maintain traffic flow and safety
Construction: Landscaping	\$300,000	\$300,000	Stormwater Revenue Bond	\$600,000	Replacement of disrupted landscaping
Construction: Demolition	\$600,000	\$600,000	Stormwater Revenue Bond	\$1,200,000	Removal of existing infrastructure

Construction Mobilization	\$200,000	\$200,000	Stormwater Revenue Bond	\$400,000	Services related to construction
Inspections	\$280,000	\$280,000	Stormwater Revenue Bond	\$560,000	Initial Inspection services required (code enforcement, local ordinance)
<b>Totals:</b>	\$10,500,000	\$10,500,000		\$21,000,000	
<b>Percentage Amounts:</b>	50%	50%		100%	

**\* All funds identified for use on your project must be fully disclosed and detailed to ensure budget accuracy and no duplication of benefits. Show the sources and amounts of other funds needed to complete the project below, including local funds and grants from other agencies. Any anticipated or committed funds must also be included.**

Source of Other Funds	Amount Received/ Amount Anticipated
1. Stormwater Revenue Bond. The Mitigation City Project is anticipating Stormwater Revenue Bond funding in the amount of \$10,500,000 in FY2021. This grant application seeks funds for the unfunded portions of the final construction design specifications and plans, construction engineering services, and construction of stormwater improvements.	\$10,500,000
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