Florida Job Growth Grant Fund
Public Infrastructure Grant Proposal

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed.

Governmental Entity Information

Name of Governmental Entity: City of Milton

Government Federal Employer Identification Number:

Contact Information:
Primary Contact Name: Mr. Brian Watkins
Title: City Manager
Mailing Address: P.O. Box 909
Milton, FL 32572
Phone Number: (850) 983-5411
Email: brian.watkins@ci.milton.fl.us

Public Infrastructure Grant Eligibility

Pursuant to section 288.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible governmental entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry. (View Florida’s Targeted Industries here.)
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.
1. Program Requirements:

Each proposal must include the following information describing how the project satisfies eligibility requirements listed on page 1.

A. Provide the title and a detailed description of the public infrastructure improvements.

   East Milton Water Reclamation Facility (EMWRF), this public infrastructure construction project provides essential wastewater capacity for development of three Santa Rosa County commerce parks and protects the Blackwater River, a vital eco-tourism asset.

B. Is this infrastructure owned by the public?  
   ☑ Yes  ☐ No

C. Is this infrastructure for public use or does it predominately benefit the public?  
   ☑ Yes  ☐ No

D. Will the public infrastructure improvements be for the exclusive benefit of any single company, corporation or business entity?  
   ☐ Yes  ☑ No

E. Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.
F. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;
- Economic diversification; or
- Economic enhancement of a Targeted Industry (View Florida's [Targeted Industries here](#))

  - As part of this response, describe how the project will promote specific job growth. Include a description of the number of jobs that will be retained or created, the average wages of such jobs, and in which industry(ies) the jobs will be created using the North American Industry Classification System (NAICS) codes. Where applicable, you may list specific businesses that will retain or grow jobs or make capital investment.
  - Further, include the economic impact on the community, region, or state and the associated metrics used to measure the success of the proposed project.

The EMWRF will promote specific job growth by providing the requisite wastewater infrastructure for development of commercial and industrial properties within Santa Rosa County. Wastewater capacity at these locations will promote economic diversification in one of Florida's fastest growing counties which now relies heavily on tourism and agriculture. Job growth data reported by Santa Rosa County Economic Development and projected by the University of West Florida using regional economic modeling indicates the primary industries for job creation are manufacturing (NAICS 32, 33, and 33641) and warehousing and transportation (NAICS 48 and 49). The combined projections for three commerce park locations over a nine year period commencing in 2017 includes 1,020 direct jobs with $861.67 million of economic impact to the local economy. The EMWRF is the critical path for these economic development initiatives making it a worthy public infrastructure investment.
2. Additional Information:

A. Is this project an expansion of an existing infrastructure project?
   □ Yes   □ No

B. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project.
   Commencement upon award of grant with 28 months to complete construction

C. What is the location of the public infrastructure? (Provide the road number, if applicable.)
   Santa Rosa County Parcel 29-2N-27-0000-00103-0000 north of US90 on Transition Rd.

D. Who is responsible for maintenance and upkeep? (Indicate if more than one are applicable.)
   □ Federal   □ State   □ County   □ City   □ Other

E. What permits are necessary for the public infrastructure project?
   FDEP wastewater, NWFWM stormwater; SRC development review & building permit

F. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?
   FDEP wastewater and NWFWM stormwater permits have been secured. Santa Rosa County development review and building permits remain but may be submitted for expedited permitting given the EMWRF’s impact on economic development.

G. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?
   The future land use and zoning designation on the site of the infrastructure improvements is restricted industrial, and the improvements will conform to this use.
H. Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline.

☐ Yes ☑ No

I. Is the project ready to commence upon grant fund approval and contract execution? If no, please explain.

☑ Yes ☐ No

J. Does this project have a local match amount?

☑ Yes ☐ No

If yes, please describe the entity providing the match and the amount.

Yes. The City of Milton proposes to provide $8,000,000 of funding for this public infrastructure project.

K. Provide any additional information or attachments to be considered for this proposal.

Attachments provided: 1) economic impact and probable cost estimate, 2) site map, and 3) secured permits
3. Program Budget

**Estimated Costs and Sources of Funding:** Include all applicable public infrastructure costs and other funding sources available to support the proposal.

A. Public Infrastructure Project Costs:

- Construction $30,000,000
- Reconstruction $  
- Design & Engineering $  
- Land Acquisition $  
- Land Improvement $  

Other $ Specify:  
**Total Project Costs** $30,000,000

B. Other Public Infrastructure Project Funding Sources:

- City/County $8,000,000  
- Private Sources $  

Other (grants, etc.) $562,500 Specify: FL GAA 1606A  
**Total Other Funding** $8,562,500

**Total Amount Requested** $21,437,500

**Note:** The total amount requested must equal the difference between the public infrastructure project costs in 3.A. and the other public infrastructure project funding sources in 3.B.

C. Provide a detailed budget narrative, including the timing and steps necessary to obtain the funding and any other pertinent budget-related information.

The City of Milton is committing $8,000,000 utilizing a combination of local funds and loans. The local funds are approved by the Milton City Council and may include a combination of impact fees, account reserves, a municipal bond issue or state revolving loan. The specific local funds mix would be established following approval of a Florida Job Growth Grant.
4. Approvals and Authority

A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

Grant agreements require approval of the Milton City Council and the signature of the Mayor.

B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:

i. Provide the schedule of upcoming meetings for the group for a period of at least six months.
   The Milton City Council meets on the second Tuesday of each month.

ii. State whether that group can hold special meetings, and if so, upon how many days’ notice.
    Yes. Special meetings of the Milton City Council require 1 day advance notice.

C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.
I, the undersigned, do hereby certify that I have express authority to sign this proposal on behalf of the above-described governmental entity.

Name of Governmental Entity: City of Milton

Name and Title of Authorized Representative: Wesley Meiss, Mayor

Representative Signature: [Signature]

Signature Date: August 29, 2017
Florida Job Growth Grant Fund

Economic Impact and Construction Estimate

City of Milton Attachment 1

<table>
<thead>
<tr>
<th>Category</th>
<th>Units</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<th>2023</th>
<th>2024</th>
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<th>9yr Totals</th>
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<tr>
<td>Additional Employment</td>
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<td>582</td>
<td>645</td>
<td>667</td>
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<td>661</td>
<td>651</td>
<td>641</td>
<td>630</td>
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<td>Economic Impact</td>
<td>Millions of Current Dollars</td>
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<td>87.88</td>
<td>92.87</td>
<td>95.91</td>
<td>97.8</td>
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<td>Income Increase</td>
<td>Millions of Current Dollars</td>
<td>53.21</td>
<td>64.10</td>
<td>77.20</td>
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<td>125.76</td>
<td>137.82</td>
<td>150.54</td>
<td>$912.79</td>
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**Summary:** Total of five projects in three Santa Rosa County Industrial Parks with combined 9 year economic impact of $861.69M. Project A distribution and warehouse industry projected to provide 350 jobs with annual average wage of $40,000 and 9 year economic impact of $33.89M, impact of $267.26M. Project B distribution and warehouse industry projected to provide 500 jobs with annual average wage of $32,000 and 9 year economic impact of $381.88M. Project C machining industry to provide 50 jobs with annual average wage of $32,000 and 9 year economic impact of $33.89M. Project D aviation industry projected to provide 20 jobs with annual average wage of $35,000 and 9 year economic impact of $35.11M. Project E manufacturing industry projected to provide 100 jobs with annual average wage of $50,000 and 9 year economic impact of $145.53M.

**Probable Construction Cost Summary**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost Estimate</th>
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<tr>
<td>Phase 1 - Eliminate water discharge</td>
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<tr>
<td>a. Effluent force main from downtown plant</td>
<td>12,400,000</td>
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<tr>
<td>b. Effluent pump station and reject storage</td>
<td>4,000,000</td>
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<tr>
<td>c. Effluent reuse main and disposal area</td>
<td>2,000,000</td>
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<tr>
<td>Phase 2 - System capacity expansion</td>
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<td>a. East Milton wastewater treatment plant</td>
<td>15,700,000</td>
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<td>b. Influent force main from NAS Whiting Field</td>
<td>1,340,000</td>
</tr>
<tr>
<td>c. SR87 corridor force main improvements</td>
<td>560,000</td>
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<tr>
<td><strong>Total Estimate:</strong></td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>
BY ELECTRONIC MAIL
(george.rials@ci.milton.fl.us)

City of Milton
George Rials, Director of Public Works
P.O. Box 909
Milton, Florida 32572

East Milton WRF
Permit No.: FLA753335
File No. FLA753335-001-DW1P/NP

NOTICE OF PERMIT

Enclosed is Permit Number FLA753335 to construct and operate the East Milton Water Reclamation Facility, issued under Chapter 403, Florida Statutes.

Monitoring requirements under this permit are effective on the first day of the second month following the effective date of the permit. Until such time, the permittee shall continue to monitor and report in accordance with previously effective permit requirements, if any.

Any party to this order (permit) has the right to seek judicial review of the permit action under Section 120.68, Florida Statutes, by the filing of a notice of appeal under Rules 9.110 and 9.190, Florida Rules of Appellate Procedure, with the Clerk of the Department of Environmental Protection, Office of General Counsel, 3900 Commonwealth Boulevard, Mail Station 35, Tallahassee, Florida 32399-3000, and by filing a copy of the notice of appeal accompanied by the applicable filing fees with the appropriate district court of appeal. The notice of appeal must be filed within 30 days from the date when this document is filed with the Clerk of the Department.

Executed in Pensacola, Florida.

STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

[Signature]
Elizabeth Mullins Orr
Permitting Program Administrator
FILING AND ACKNOWLEDGMENT

FILED, on this date, under Section 120.52, Florida Statutes, with the designated Deputy Clerk, receipt of which is hereby acknowledged.

CERTIFICATE OF SERVICE

The undersigned hereby certifies that this NOTICE OF PERMIT and all copies were emailed before the close of business.

[Signature]

Name

December 01, 2015

Date

Attachments:
Permit FLA753335-001-DW1P/NP

c:
Scott L Jernigan, P.E., Baskerville-Donovan, Inc. (sjernigan@baskervilledonovan.com)
Richard W. Delp, CSI, CDT, Baskerville-Donovan, Inc. (rdelp@baskervilledonovan.com)
Brian Watkins, City Manager, City of Milton (citymanager@mymiltonflorida.com)
Ricky Hinote, Water/Wastewater Treatment Director, City of Milton WWTP (treatmentplant@mymiltonflorida.com)
Chair, Santa Rosa County Board of County Commissioners (bocc@santarosa.fl.gov)
Hunter Walker, Santa Rosa County Administrator (HunterW@santarosa.fl.gov)
Mary Beverly, Environmental Health Manager, Florida Department of Health Santa Rosa County (mary.beverly@flhealth.gov)
Paul Thorpe, Bureau Chief, Environmental & Resource Planning, Northwest Florida Water Management District (paul.thorpe@nwfwater.com)