



THE DISPLACED HOMEMAKER PROGRAM

ANNUAL REPORT

PROGRAM YEARS 2003-2006

**PREPARED BY THE
AGENCY FOR WORKFORCE INNOVATION
APRIL 23, 2007**

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**THE DISPLACED HOMEMAKER PROGRAM
ANNUAL REPORT
PROGRAM YEARS 2003-2006**

INTRODUCTION

Background

The Displaced Homemaker Program was established by the Florida Legislature in 1976 and implemented by the Florida Department of Health and Rehabilitative Services (HRS). In 1995, the Legislature transferred oversight of the Program from HRS to the Florida Department of Education, Division of Community Colleges (Section 446.50, Florida Statutes). During the 2000 Florida Legislative Session, Senate Bill 2050, Section Four, provided for the transfer of the Displaced Homemaker Trust Fund Program from the Florida Department of Education, Division of Community Colleges to the Agency for Workforce Innovation. The Agency for Workforce Innovation administered 25 Florida Displaced Homemaker Programs during Program Year 2002-2003 (July 2002 through June 2003). The number of service providers decreased to 17 during Program Years 2004, 2005, and 2006 (July 1, 2003 through June 30, 2006). Service providers were selected through a competitive procurement process to operate programs throughout the State.

Program Structure

The purpose of the Displaced Homemaker Program is to address the job training and educational needs of eligible individuals who are: 35 years of age or older; have worked in the home providing unpaid household services for family members; not adequately employed and have difficulty securing adequate employment; and have been dependent on the income of another family member but is no longer supported by such income, or have been dependent on federal assistance. The goal of the Displaced Homemaker Program is to assist program participants in attaining independence, economic security and self-sufficiency.

The Agency for Workforce Innovation has defined the eligibility element, “earning an adequate wage,” as the local Regional Workforce Boards’ (RWB) approved self-sufficiency definition for Dislocated Workers. All service providers have adopted the local RWB’s definition of self-sufficiency.

A total of 6,024 individuals were determined eligible and enrolled in Displaced Homemaker Programs over the three-year period. One-hundred thirty-five participants enrolled in RWB Workforce Investment Act programs were referred to local Displaced Homemaker Programs for co-enrollment and delivery of services. Conversely, Displaced Homemaker Service Providers referred participants to local One Stop Centers for additional services, or shared the provision of needed services to participants.

Activities and services provided to participants include the following:

- ◆ Job training and placement services, including:
 - Training programs for available jobs in the public and private sectors, taking into account the skills and job experiences of a homemaker developed by working with public and private employers.
 - Assistance in locating available employment for displaced homemakers, some of whom could be employed in existing job training and placement programs.
 - Utilization of the State employment service in locating employment opportunities.
- ◆ Financial management services providing information and assistance relative to insurance including life, health, home, and automobile insurance; taxes, estate and probate problems, mortgages, loans, and other related financial matters.
- ◆ Educational services including a high school equivalency degree and such other courses as the agency determines would be of interest and benefit to displaced homemakers.
- ◆ Outreach and information services with respect to federal and State employment, education, health, and unemployment assistance programs.
- ◆ Job counseling by professionals and peers, specifically designed for a person entering the job market after a number of years as a homemaker.

Program Funding and Budget Allocations

In Program Year 2003, the Agency for Workforce Innovation, through a request for proposal (RFP) solicitation, awarded 17 performance-based, three-year contracts to public and private non-profit entities in the State for the purpose of establishing multipurpose service delivery programs for displaced homemakers. All service providers met the criteria specified in the RFP, and the contracts were awarded in accordance with Florida law, Chapter 287, Florida Statutes.

The Displaced Homemaker Program is funded by a Trust Fund established within the State Treasury for the administration of the statewide program. Trust Fund revenue is generated from additional fees on marriage license applications and dissolution of marriage filings, as specified in Section 741.01(3) and 28.101, Florida Statutes. The Clerks of the Court in each county collect fees of \$7.50 for each marriage application received and \$12.50 for each divorce or dissolution of marriage filed in the local courts. These fees are transferred monthly to the State Treasury for deposit in the Displaced Homemaker Trust Fund.

For Program Years 2003-2004, 2004-2005 and 2005-2006, a budget allocation of \$6,774,843 was allocated to the 17 Displaced Homemaker Programs. A total of \$5,901,248 came from the Displaced Homemaker Trust Fund and \$71,028 came from the General Revenue Fund, bringing the grand total of funds available for the Displaced Homemaker Program to \$5,972,276. An additional \$802,567 of Displaced Homemaker Trust Funds was set aside for Agency for

Workforce Innovation administration. The charts on pages 11, 19, and 26 reflect the budget allocations by service provider for Program Years 2003-2006.

The Displaced Homemaker Program now operates in 16 of the 24 Regional Workforce areas providing eligible citizens, including students legally residing and studying in the United States, access to the services authorized and funded under State legislation. The service providers located in regional areas encompass most of the counties in the State. The chart on page 7 displays the counties where Displaced Homemaker Programs are providing services to participants.

State legislation for the Displaced Homemaker Program requires that program recipients receive at least 25 percent of its funding from one or more local, municipal, county or non-profit private sources. In-kind contributions are allowed to meet the required local match. The chart on page 10 displays the in-kind contribution, by service provider, for Program Year 2003-2006. These contributions mainly consist of support from the host Community College in the form of cash, space, equipment, advertising, etc.; as well as donations from individuals/organizations in the form of money, goods, and services (volunteer time, textbooks and clothing donations, etc.).

Program Performance Accountability and Outcome Tracking

The Displaced Homemaker Program service providers are required to collect, maintain, and report in the State's One Stop Management Information System (OSMIS) performance data necessary to track participants' progress in program activities. Such data includes the number of participants served, the activities and services provided, designated participant-specific information including intake and outcome information, costs associated with specific services, program administration, total program revenues by source, and other appropriate financial data. Program participant demographic data charts, arranged by program year and service provider, are located on pages 8, 16, and 23. The number of participants enrolled, completed all program activities and entered employment are displayed on pages 9, 17, and 24. The total enrollments displayed on the chart also include participants co-enrolled and dually served by local Regional Workforce Boards. Total funds paid for contract deliverables by service provider are located on pages 11, 19, and 26. All service providers' performance was adequately met to satisfy the performance requirement for the three-year contract period.

An additional element included in this report is long-term job placement, job retention and educational credential data provided by the Florida Education and Training Placement Information Program (FETPIP). This data portrays earnings and post secondary educational accomplishments at quarters one, three, and five for participants exiting the Displaced Homemaker Program between June 2003 and June 2005.

Displaced Homemaker Program Quality Assurance Reviews

All 17 Displaced Homemaker Program contracts were reviewed annually for the July 1, 2003 to June 30, 2006 contract period. The quality assurance monitoring involved a review of participant case file data recorded in the State Management Information System; an on site review of program eligibility determination and source documentation/verification processes; participant case file content for evidence of participation and receipt of contracted services; coordination/referral of participants to the local one-stop centers for services; participation in and completion of job training/occupational skills training; attainment of certificates/degrees; placement into employment; inventory of property purchases with contract funds; and receipt of match funds, invoices and supporting documentation approved for payment. All noncompliance issues were noted and recommended for corrective action. The Agency for Workforce Innovation staff conducted follow-up, when necessary, to ensure that noncompliance issues had been satisfactorily resolved. Technical assistance and/or program-specific training were provided on an ongoing basis or as requested. The monitoring results were satisfactory, with recommendations for corrective actions being offered. For the corrective actions recommended, the Agency for Workforce Innovation provided the service providers with refresher training on eligibility documentation procedures, updating of local case note procedures, review of assessment tools, as well as other program procedures. Recommendations and suggestions were provided in an effort to help the Displaced Homemaker Program staff develop and implement processes that result in positive performance outcomes, improve the quality and integrity of data collected, and provide for timely training of personnel.

CONCLUSION

Overall, The Displaced Homemaker Program reached thousands of eligible Florida citizens, including students legally residing and studying in the United States, who were provided the necessary skills to make life changing decisions regarding their lives, living conditions, home ownership, and attaining a higher education degree/certification/licensure in jobs that indicate growth and employer need for the next five to ten years.

**Displaced Homemaker Program
Program Years 2003 through 2006 Annual Report**

LOCAL SERVICE AREAS

The Florida Displaced Homemaker Programs were funded to serve local areas that comprise one to eight counties. The following Chart depicts the name of each local program and the counties of the participants served.

Service Provider	Counties Served
Brevard Community College	Brevard
Broward Community College	Broward
Central Florida Community College	Citrus, Marion, Levy
Chipola Junior College	Jackson, Calhoun, Liberty, Holmes, Washington
Daytona Beach Community College	Volusia, Flagler
Florida Community College @ Jacksonville	Duval, Nassau, Clay, St. Johns, Baker
Gulf Coast Community College	Bay, Gulf, Franklin
Indian River Community College	Indian River, Martin, Okeechobee, St. Lucie
Lake-Sumter Community College	Lake, Sumter
Miami-Dade Community College	Dade, Monroe
North Florida Community College	Madison, Jefferson, Hamilton, Lafayette, Suwannee, Taylor
Palm Beach Community College	Palm Beach
Polk County Workforce Development Board	Polk
Santa Fe Community College	Alachua, Bradford, Columbia, Dixie, Gilchrist, Putnam, Union
Seminole Community College	Seminole
The Centre for Women, Tampa	Hillsborough
The Resource Center, of Sarasota County	Sarasota
Total Service Providers	Total Counties Served: 46

**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2003-2004 PARTICIPANT DEMOGRAPHIC INFORMATION**

SERVICE PROVIDERS	TOTAL	Age Group Served				Gender	
	PARTICIPANTS	35-44	45-54	55-64	65+	Female	Male
Broward Community College	256	133	95	24	4	256	0
Central Florida Community College	31	13	12	6	0	29	2
Chipola Junior College	33	28	5	0	0	33	0
Daytona Bch Community College	120	88	9	19	4	119	1
Florida Community College @ Jacksonville	152	68	78	4	2	152	0
Gulf Coast Community College	57	41	15	1	0	57	0
Indian River Community College	138	72	51	13	2	138	0
Lake-Sumter Community College	56	31	23	2	0	56	0
Manatee Technical Institute	73	47	22	4	0	70	3
Miami-Dade College	390	151	177	48	14	382	8
North Florida Community College	39	33	5	1	0	39	0
Palm Beach Comm. College	176	78	76	21	1	176	0
Polk County Workforce Development Board	85	45	21	17	2	85	0
Santa Fe Community College	149	72	65	9	3	149	0
Seminole Community College	115	79	31	5	0	113	2
The Centre For Women	166	69	65	25	7	166	0
The Women's Resource Center Of Sarasota County	192	67	73	35	17	192	0
Program Totals	2,228	1,115	823	234	56	2,212	16

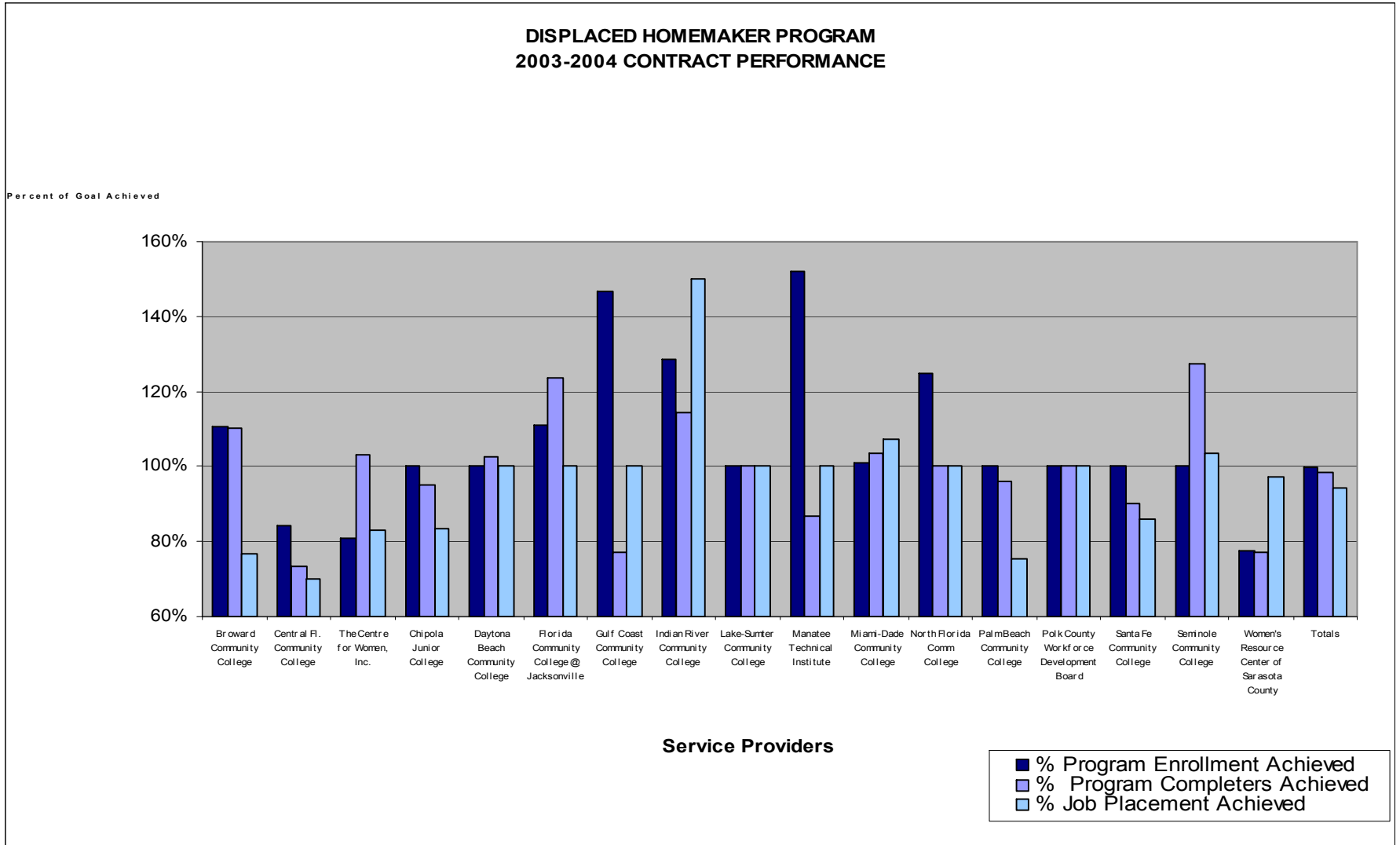
**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2003-2004 CONTRACT PERFORMANCE**

The chart depicts the contract program deliverables reported by Service Provider

SERVICE PROVIDERS	Planned Enrollments	Actual Enrollments	% Achieved	Planned Completers	Actual Completers	% Achieved	Planned Placements	Actual Placements	% Achieved	Cash Advance Received	Cash Advance Paid	Balance	Performance Dollars Earned
Broward Community College	150	166	111%	120	132	110%	52	40	77%	\$0	\$0	\$0	\$110,481
Central Fl. Community College	45	38	84%	30	22	73%	20	14	70%	\$16,659	\$16,659	\$0	\$39,664
The Centre for Women, Inc.	225	182	81%	125	129	103%	35	29	83%	\$0	\$0	\$0	\$93,985
Chipola Junior College	31	31	100%	20	19	95%	18	15	83%	\$0	\$0	\$0	\$63,032
Daytona Beach Community College	150	150	100%	75	77	103%	38	38	100%	\$0	\$0	\$0	\$122,388
Florida Community College @ Jacksonville	100	111	111%	80	99	124%	40	40	100%	\$0	\$0	\$0	\$117,680
Gulf Coast Community College	30	44	147%	22	17	77%	16	16	100%	\$19,614	\$19,614	\$0	\$67,555
Indian River Community College	66	85	129%	35	40	114%	18	27	150%	\$27,581	\$27,581	\$0	\$110,325
Lake-Sumter Community College	55	55	100%	44	44	100%	20	20	100%	\$14,710	\$14,710	\$0	\$53,348
Manatee Technical Institute	50	76	152%	38	33	87%	24	24	100%	\$15,936	\$15,936	\$0	\$61,635
Miami-Dade College	300	303	101%	225	233	104%	67	72	107%	\$36,775	\$36,775	\$0	\$147,101
North Florida Community College	20	25	125%	16	16	100%	13	13	100%	\$19,351	\$19,351	\$0	\$77,404
Palm Beach Community College	150	150	100%	120	115	96%	53	40	75%	\$35,670	\$35,670	\$0	\$122,121
Polk County Workforce Development Board	30	30	100%	30	30	100%	30	30	100%	\$22,776	\$22,776	\$0	\$91,104
Santa Fe Community College	150	150	100%	120	108	90%	72	62	86%	\$0	\$0	\$0	\$114,210
Seminole Community College	100	100	100%	55	70	127%	55	57	104%	\$36,775	\$36,775	\$0	\$147,101
Women's Resource Center of Sarasota	228	177	78%	228	176	77%	70	68	97%	\$36,775	\$36,775	\$0	\$75,504
Program Totals	1880	1873	100%	1383	1360	98%	641	605	94%	\$282,622	\$282,622	\$0	\$1,614,638

**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2003-2004 CONTRACT PERFORMANCE**

The graph below depicts the contract program deliverables reported by Service Provider



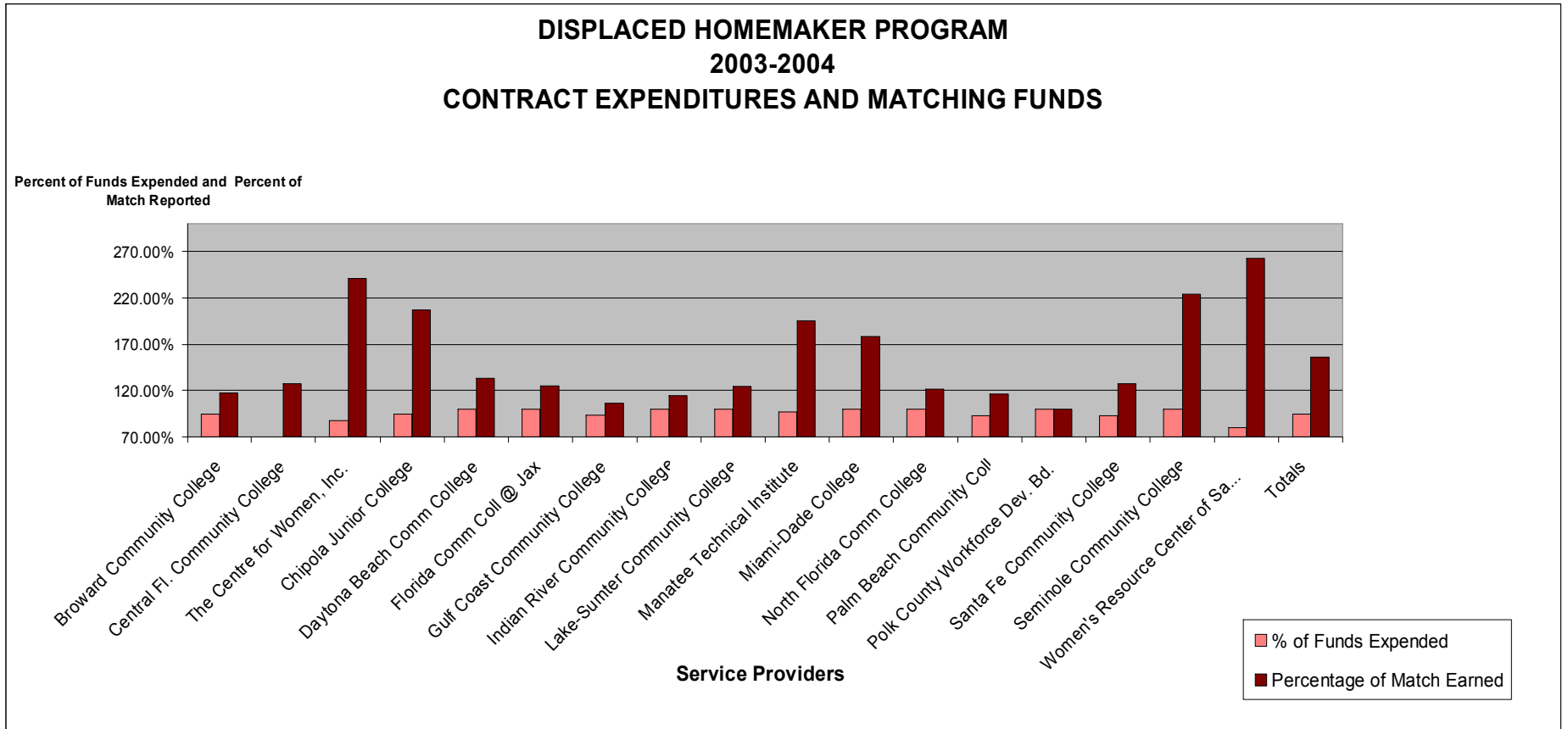
**DISPLACED HOMEMAKER PROGRAM
PY 2003-2004 CONTRACT EXPENDITURES**

The chart below depicts the contract program expenditures by Service Provider.

Service Provider	Contract Number	Contract Amount	Amount Paid	% of Funds Expended	Contract Balance	Match Required (25% of contract amount)	In-Kind Match Reported	% of Match Reported
Broward Community College	A40152	\$116,853	\$110,481	95%	\$6,372	\$29,213	\$34,326	118%
Central Fl. Community College	A40146	\$66,637	\$39,664	60%	\$26,973	\$16,659	\$21,239	127%
The Centre for Women, Inc.	A40155	\$107,001	\$93,985	88%	\$13,016	\$26,750	\$64,501	241%
Chipola Junior College	A40153	\$66,754	\$63,032	94%	\$3,722	\$16,689	\$34,632	208%
Daytona Beach Community College	A40151	\$122,388	\$122,388	100%	\$0	\$30,597	\$40,694	133%
Florida Community College @ Jacksonville	A40150	\$117,680	\$117,680	100%	\$0	\$29,420	\$36,787	125%
Gulf Coast Community College	A40144	\$72,022	\$67,555	94%	\$4,467	\$18,006	\$19,161	106%
Indian River Community College	A40149	\$110,325	\$110,325	100%	\$0	\$27,581	\$31,456	114%
Lake-Sumter Community College	A40159	\$53,348	\$53,348	100%	\$0	\$13,337	\$16,615	125%
Manatee Technical Institute	A40157	\$63,744	\$61,635	97%	\$2,109	\$15,936	\$31,064	195%
Miami-Dade College	A40145	\$147,101	\$147,101	100%	\$0	\$36,775	\$65,693	179%
North Florida Community College	A40148	\$77,404	\$77,404	100%	\$0	\$19,351	\$23,474	121%
Palm Beach Community College	A40147	\$131,396	\$122,121	93%	\$9,275	\$32,849	\$38,228	116%
Polk County Workforce Development Board	A40158	\$91,104	\$91,104	100%	\$0	\$22,776	\$22,776	100%
Santa Fe Community College	A40154	\$122,584	\$114,210	93%	\$8,374	\$30,646	\$38,938	127%
Seminole Community College	A40143	\$147,101	\$147,101	100%	\$0	\$36,775	\$82,250	224%
Women's Resource Center of Sarasota County	A40156	\$94,666	\$75,504	80%	\$19,162	\$23,667	\$62,209	263%
Program Totals		\$1,708,108	\$1,614,638	95%	\$93,470	\$427,027	\$664,043	156%

**DISPLACED HOMEMAKER PROGRAM
PY 2003-2004 CONTRACT EXPENDITURES**

The graph below depicts the contract program expenditures by Service Provider.



DISPLACED HOMEMAKER PROGRAM
PY 2003-2004 Program Exiters, Job Placements, and Educational Credential Attainments

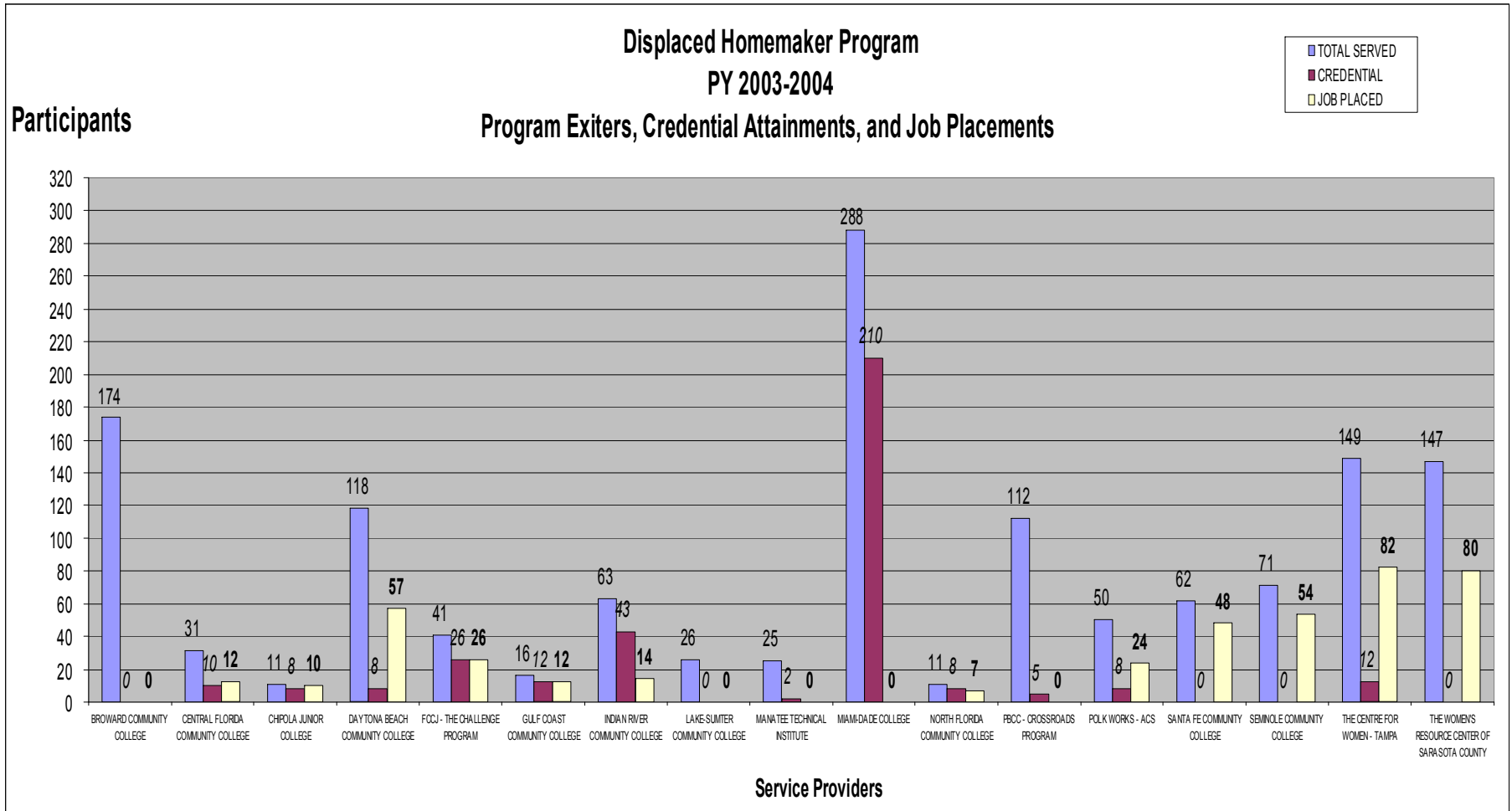
The chart below depicts the program performance by Service Provider.

SERVICE PROVIDER	TOTAL SERVED	CREDENTIAL	JOB PLACED	JOB PLACEMENT Average Wage	RETENTION 3 Month	RETENTION Average Wage at 3-Months	RETENTION 6-Month	RETENTION Average Wage at 6-Months	RETENTION 9-Month	Average Wage at 9-Months
Broward Community College	133	11	52	\$3,875	41	\$4,166	35	\$4,057	27	\$3,574
Central Florida Community College	17	2	6	\$1,534	5	\$2,022	2	0	2	0
Chipola Junior College	27	4	15	\$4,663	14	\$5,200	13	\$4,351	13	\$4,588
Daytona Bch Community College	123	14	53	\$2,930	42	\$3,466	34	\$3,582	33	\$3,308
Florida Community College @ Jacksonville	128	10	33	\$3,573	23	\$4,161	26	\$3,733	18	\$4,263
Gulf Coast Community College	57	11	35	\$3,327	29	\$4,678	27	\$4,108	30	\$4,004
Indian River Community College	101	17	53	\$2,612	44	\$3,137	41	\$2,926	38	\$2,844
Lake-Sumter Community College	41	6	19	\$3,923	19	\$4,633	19	\$4,037	16	\$4,119
Manatee Technical Institute	69	7	35	\$3,760	34	\$4,217	28	\$3,343	26	\$2,661
Miami-Dade College	224	20	82	\$3,885	57	\$3,542	51	\$2,775	47	\$2,488
North Florida Community College	40	10	28	\$3,272	24	\$3,888	25	\$3,461	24	\$4,493
Polk County Workforce Development	27	4	14	\$3,081	12	\$4,145	9	\$2,653	6	\$1,820
Palm Beach Community College	73	5	30	\$3,632	26	\$5,048	21	\$4,336	21	\$4,523
Santa Fe Community College	147	10	40	\$2,164	30	\$2,826	31	\$2,030	22	\$2,563
Seminole Community College	30	4	12	\$3,667	9	\$4,280	9	\$3,905	8	\$4,355
The Centre For Women - Tampa	55	3	20	\$4,012	17	\$4,705	14	\$5,211	11	\$4,804
The Women's Resource Center Of Sarasota County	85	7	33	\$4,976	32	\$5,892	28	\$5,974	28	\$4,857
Program Totals	1,415	150	582	\$3,483	478	\$4,069	431	\$3,644	386	\$3,581

Data Source: Florida Education and Training Placement Information Program (FETPIP)

**DISPLACED HOMEMAKER PROGRAM
PY 2003-2004 Post-Program Outcomes**

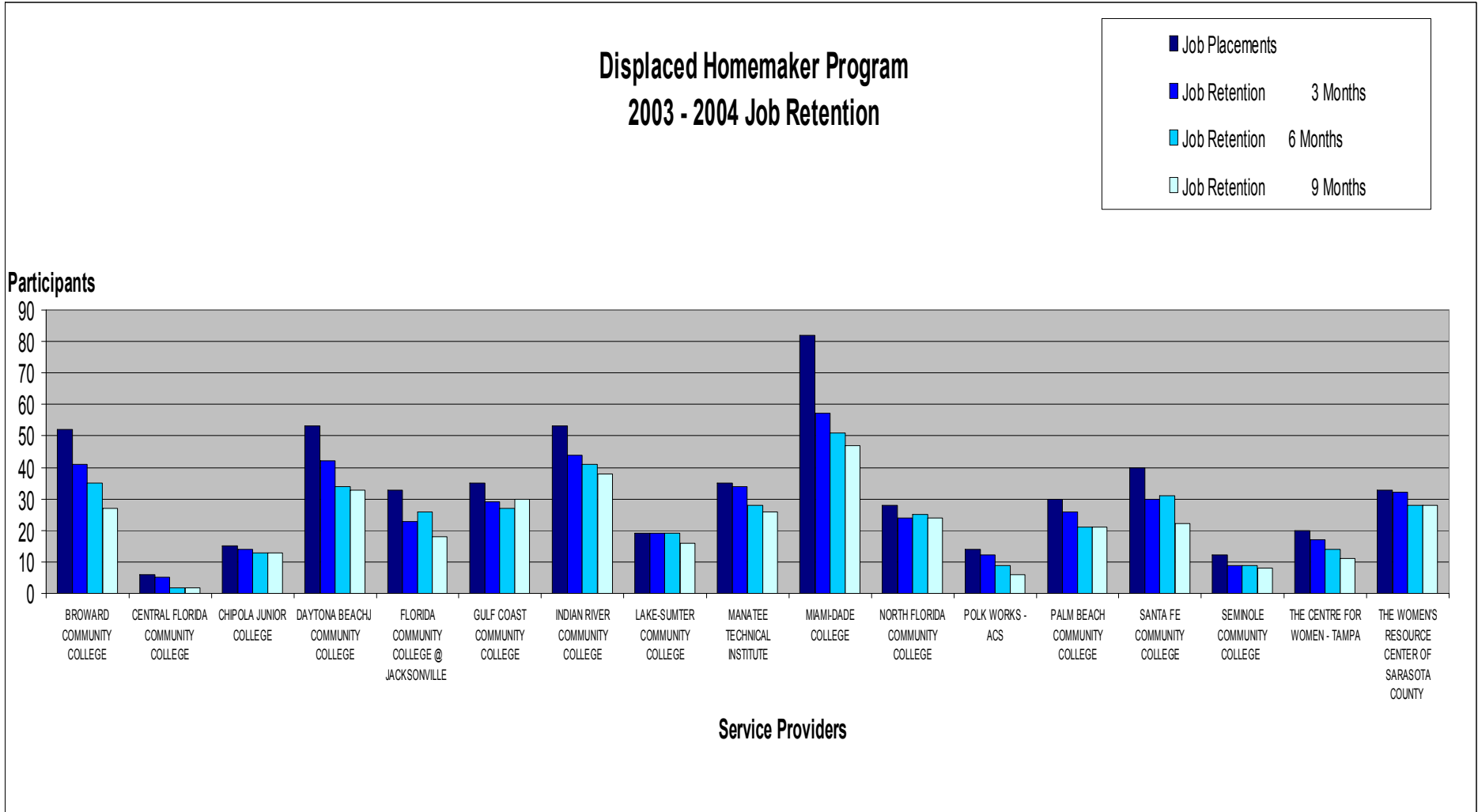
The graph below depicts the post-program attainments by Service Provider.



Data Source: Florida Education and Training Placement Information Program (FETPIP)

**DISPLACED HOMEMAKER PROGRAM
PY 2003-2004 Post-Program Job Retention**

The graph below depicts the post-program job placement retention information by service provider



Data Source: Florida Education and Training Placement Information Program (FETPIP)

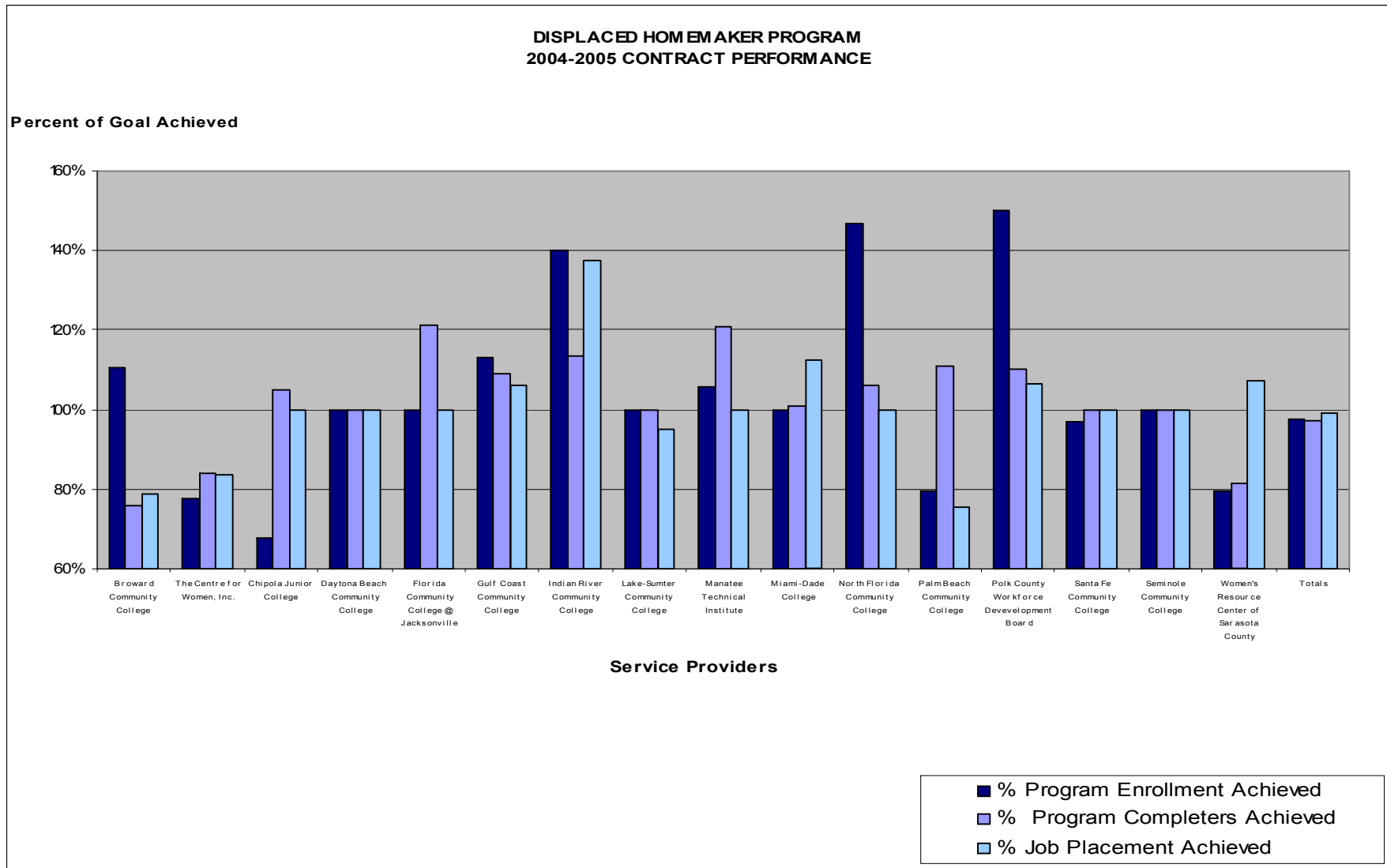
**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2004-2005 PARTICIPANT DEMOGRAPHIC INFORMATION**

SERVICE PROVIDERS	Total Participants	AGE GROUPS				GENDER	
		35-44	45-54	55-64	65+	Female	Male
Broward Community College	227	97	83	39	8	227	0
Central Florida Community College	16	6	5	4	1	15	1
Chipola Junior College	38	25	10	3	0	38	0
Daytona Beach Community College	248	99	92	45	12	247	1
Florida Community College @ Jacksonville	193	83	84	23	3	193	0
Gulf Coast Community College	82	51	17	14	0	81	1
Indian River Community College	170	75	51	31	13	168	2
Lake-Sumter Community College	72	28	29	14	1	72	0
Manatee Technical Institute	125	55	52	17	1	124	1
Miami-Dade College	354	101	147	74	32	277	77
North Florida Community College	64	47	17	0	0	62	2
Palm Beach Community College	210	75	97	35	3	210	0
Polk County Workforce Development Board	59	40	13	5	1	59	0
Santa Fe Community College	253	119	96	28	10	253	0
Seminole Community College	138	84	41	13	0	138	0
The Centre For Women - Tampa	167	61	74	26	6	165	2
The Women's Resource Center Of Sarasota County	210	56	82	55	17	210	0
Program Totals	2,626	1,102	990	426	108	2,539	87

DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2004-2005 CONTRACT PERFORMANCE
The chart below depicts the contract program deliverables reported by Service Provider

SERVICE PROVIDER	Planned Enrollments	Actual Enrollments	% Enrollment Achieved	Planned Completers	Actual Completers	% Completers Achieved	Planned Placements	Actual Placements	% Placements Achieved	Cash Advance Received	Cash Advance Paid	Balance	Performance Dollars Earned
Broward Community College	200	221	110.50%	144	109	75.69%	52	41	78.85%	\$0.00	\$0.00	0	\$122,837.80
The Centre for Women, Inc.	185	144	77.84%	131	110	83.97%	43	36	83.72%	\$0.00	\$0.00	0	\$85,970.55
Chipola Junior College	31	21	67.74%	20	21	105.00%	18	18	100.00%	\$0.00	\$0.00	0	\$57,063.00
Daytona Beach Community College	192	192	100.00%	120	120	100.00%	41	41	100.00%	\$0.00	\$0.00	0	\$162,200.00
Florida Community College @ Jacksonville	110	110	100.00%	90	109	121.11%	40	40	100.00%	\$0.00	\$0.00	0	\$129,150.00
Gulf Coast Community College	53	60	113.21%	22	24	109.09%	16	17	106.25%	\$0.00	\$0.00	0	\$96,862.00
Indian River Community College	87	122	140.23%	44	50	113.64%	24	33	137.50%	\$28,125.00	\$28,125.00	0	\$147,087.00
Lake-Sumter Community College	55	55	100.00%	44	44	100.00%	20	19	95.00%	\$13,337.00	\$13,337.00	0	\$52,547.75
Manatee Technical Institute	70	74	105.71%	43	52	120.93%	28	28	100.00%	\$15,936.00	\$15,936.00	0	\$80,497.00
Miami-Dade College	335	335	100.00%	316	319	100.95%	73	82	112.33%	\$0.00	\$0.00	0	\$177,007.00
North Florida Community College	30	44	146.67%	16	17	106.25%	13	13	100.00%	\$19,732.00	\$19,732.00	0	\$96,689.00
Palm Beach Community College	200	159	79.50%	120	133	110.83%	53	40	75.47%	\$32,849.00	\$32,849.00	0	\$125,215.00
Polk County Workforce Development Board	30	45	150.00%	30	33	110.00%	30	32	106.67%	\$0.00	\$0.00	0	\$81,341.00
Santa Fe Community College	160	155	96.88%	135	135	100.00%	72	72	100.00%	\$0.00	\$0.00	0	\$130,775.00
Seminole Community College	100	100	100.00%	88	88	100.00%	55	55	100.00%	\$36,775.00	\$36,775.00	0	\$170,456.60
Women's Resource Center of Sarasota County	228	181	79.39%	228	186	81.58%	70	75	107.14%	\$23,666.00	\$23,666.00	0	\$81,224.00
Program Totals	2,066	2,018	97.68%	1,591	1,550	97.42%	648	642	99.07%	\$170,420.00	\$170,420.00	0	\$1,796,922.70

**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2004-2005 CONTRACT PERFORMANCE**
The graph below depicts the contract program deliverables reported by Service Provider



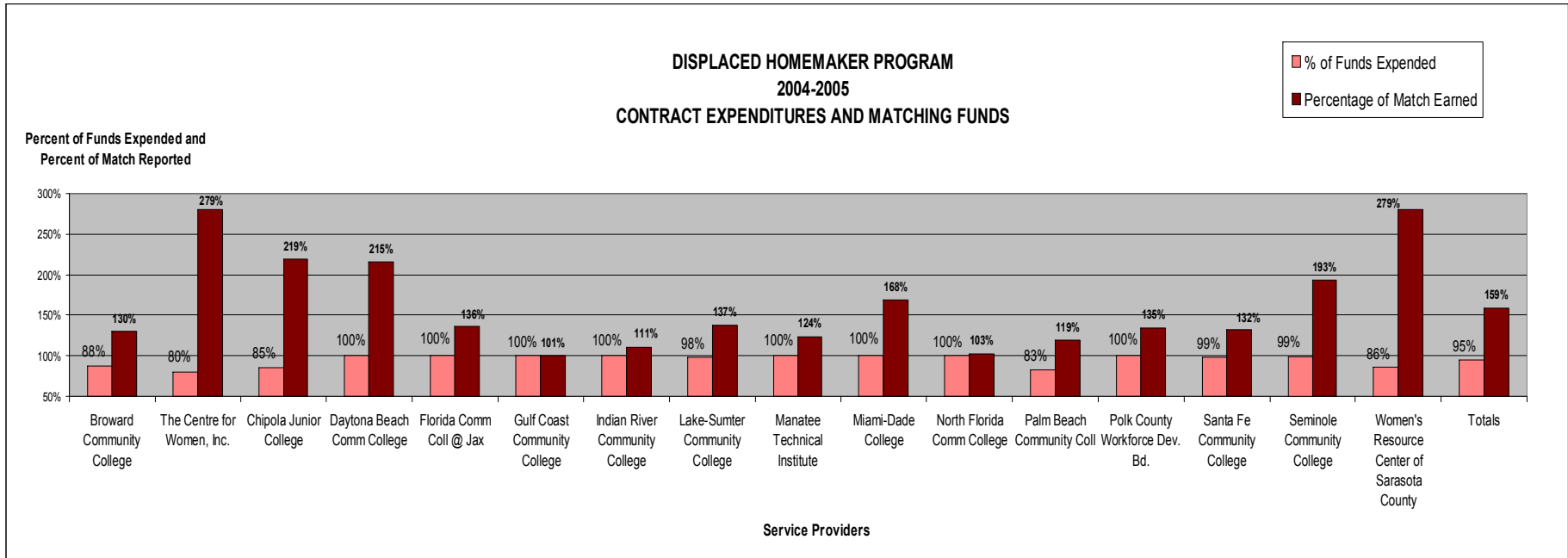
**DISPLACED HOMEMAKER PROGRAM
PY 2004-2005 CONTRACT EXPENDITURES**

The chart below depicts the contract program expenditures by Service Provider.

SERVICE PROVIDER	Contract Number	Contract Amount	Amount Paid	% of Funds Expended	Contract Balance	Match Required (25% of contract amount)	Actual In-Kind Match Reported	Percentage of Match Earned
Broward Community College	M0015	\$140,222.00	\$122,837.80	87.60%	\$17,384.20	\$30,709.45	\$40,000.00	130.25%
The Centre for Women, Inc.	M0035	\$107,061.00	\$85,970.55	80.30%	\$21,090.45	\$21,492.64	\$60,052.00	279.41%
Chipola Junior College	M0045	\$66,754.00	\$57,063.00	85.48%	\$9,691.00	\$14,265.75	\$31,198.74	218.70%
Daytona Beach Community College	M0055	\$162,200.00	\$162,200.00	100.00%	\$0.00	\$40,550.00	\$87,301.20	215.29%
Florida Community College @ Jacksonville	M0065	\$129,150.00	\$129,150.00	100.00%	\$0.00	\$32,287.50	\$43,941.14	136.09%
Gulf Coast Community College	M0075	\$96,862.00	\$96,862.00	100.00%	\$0.00	\$24,215.50	\$24,393.00	100.73%
Indian River Community College	M0085	\$147,087.00	\$147,087.00	100.00%	\$0.00	\$36,771.75	\$40,655.00	110.56%
Lake-Sumter Community College	M0095	\$53,348.00	\$52,547.75	98.50%	\$800.25	\$13,136.94	\$18,028.00	137.23%
Manatee Technical Institute	M0105	\$80,497.00	\$80,497.00	100.00%	\$0.00	\$20,124.25	\$24,900.50	123.73%
Miami-Dade College	M0115	\$177,007.00	\$177,007.00	100.00%	\$0.00	\$44,251.75	\$74,441.49	168.22%
North Florida Community College	M0125	\$96,689.00	\$96,689.00	100.00%	\$0.00	\$24,172.25	\$24,836.50	102.75%
Palm Beach Community College	M0135	\$151,096.00	\$125,215.00	82.87%	\$25,881.00	\$31,303.75	\$37,373.00	119.39%
Polk County Workforce Development Board	M0145	\$81,341.00	\$81,341.00	100.00%	\$0.00	\$20,335.25	\$27,375.77	134.62%
Santa Fe Community College	M0155	\$132,650.00	\$130,775.00	98.59%	\$1,875.00	\$32,693.75	\$43,075.00	131.75%
Seminole Community College	M0165	\$172,502.00	\$170,456.60	98.81%	\$2,045.40	\$42,614.15	\$82,170.00	192.82%
Women's Resource Center of Sarasota County	M0175	\$94,666.00	\$81,224.00	85.80%	\$13,442.00	\$20,306.00	\$56,695.00	279.20%
Program Totals		\$1,889,132.00	\$1,796,922.70	95.12%	\$92,209.30	\$449,230.68	\$716,436.34	159.48%

DISPLACED HOMEMAKER PROGRAM PY 2004-2005 CONTRACT EXPENDITURES

The graph below depicts the contract program expenditures by Service Provider.



**DISPLACED HOMEMAKER PROGRAM
PY 2004-2005 POST-PROGRAM WAGE INFORMATION**

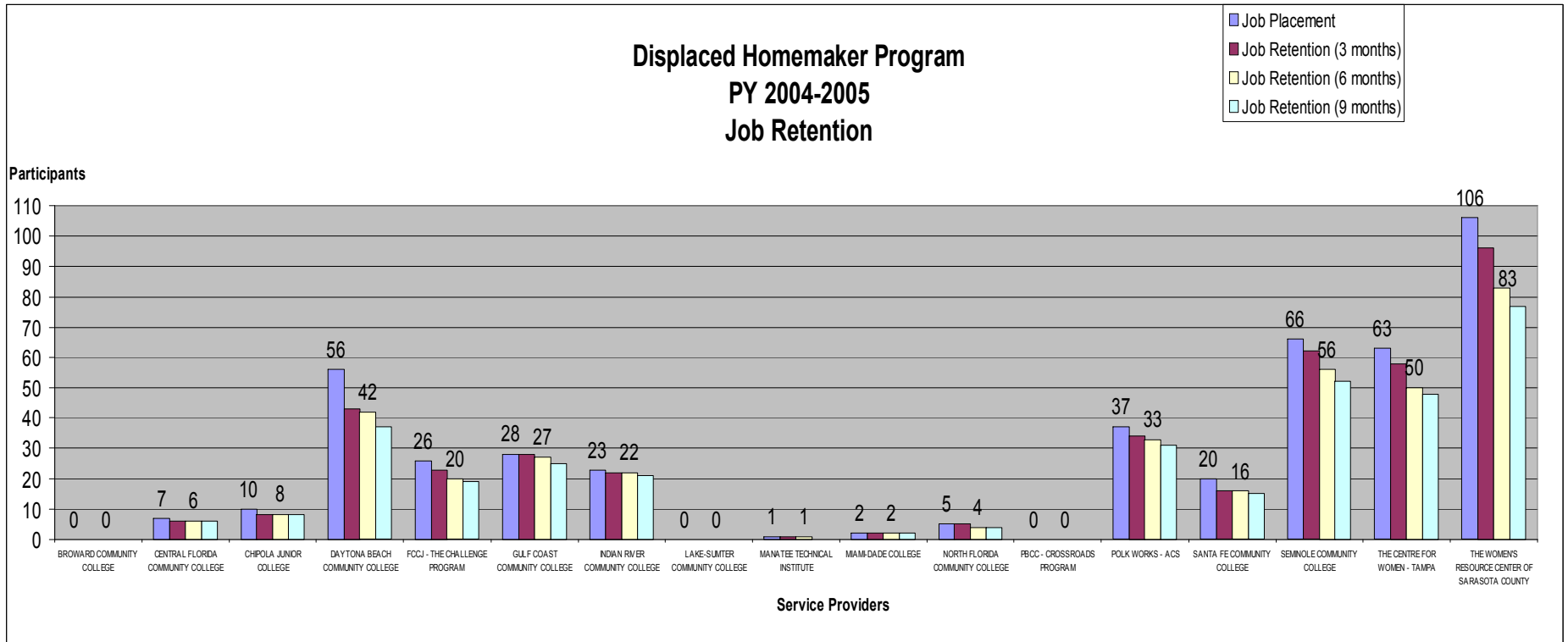
The chart below depicts the contract post-program wages earned up to 9-months after exit the program.

SERVICE PROVIDER	Job Placement Average Wage	Retention 3-Months Average Wage	Retention 6-Months Average Wage	Retention 9-Month Average Wage
Broward Community College	\$3,875	\$4,166	\$4,057	\$3,574
Central Florida Community College	\$1,534	\$2,022	0	0
Chipola Junior College	\$4,663	\$5,200	\$4,351	\$4,588
Daytona Bch Community College	\$2,930	\$3,466	\$3,582	\$3,308
Florida Community College @ Jacksonville	\$3,573	\$4,161	\$3,733	\$4,263
Gulf Coast Community College	\$3,327	\$4,678	\$4,108	\$4,004
Indian River Community College	\$2,612	\$3,137	\$2,926	\$2,844
Lake-Sumter Community College	\$3,923	\$4,633	\$4,037	\$4,119
Manatee Technical Institute	\$3,760	\$4,217	\$3,343	\$2,661
Miami-Dade College	\$3,885	\$3,542	\$2,775	\$2,488
North Florida Community College	\$3,272	\$3,888	\$3,461	\$4,493
Palm Beach Community College	\$3,081	\$4,145	\$2,653	\$1,820
Polk County Workforce Development Board	\$3,632	\$5,048	\$4,336	\$4,523
Santa Fe Community College	\$2,164	\$2,826	\$2,030	\$2,563
Seminole Community College	\$3,667	\$4,280	\$3,905	\$4,355
The Centre For Women - Tampa	\$4,012	\$4,705	\$5,211	\$4,804
The Women's Resource Center of Sarasota County	\$4,976	\$5,892	\$5,974	\$4,857
Program Totals	\$3,483	\$4,069	\$3,644	\$3,581

Data Source: Florida Education and Training Placement Information Program (FETPIP)

**DISPLACED HOMEMAKER PROGRAM
PY 2004-2005 POST-PROGRAM WAGE**

The graph below depicts the contract post-program wages earned up to 9-months after exit the program.



Data Source: Florida Education and Training Placement Information Program (FETPIP)

**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2005-2006 PARTICIPANT DEMOGRAPHIC INFORMATION**

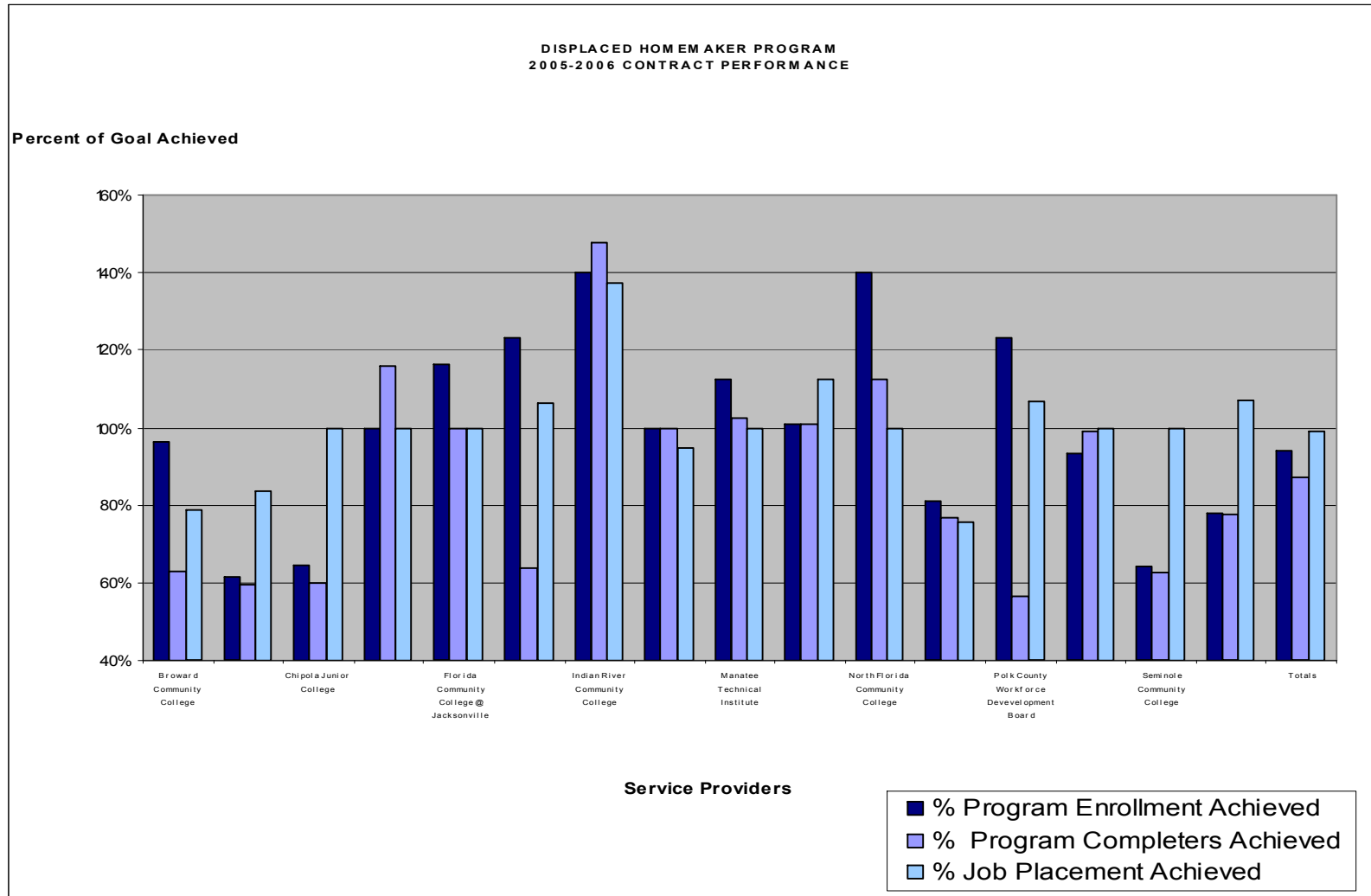
Service Provider	Total Participants	Female	Male	35-44	45-54	55-64	65+
Broward Community College	207	207	0	96	90	13	8
Chipola Junior College	39	39	0	30	8	1	0
Daytona Beach Community College	340	340	1	138	117	65	21
Florida Community College @ Jacksonville	214	213	1	105	92	16	1
Gulf Coast Community College	111	111	0	77	31	3	0
Indian River Community College	163	159	4	83	52	21	7
Lake-Sumter Community College	79	78	1	35	31	12	1
Manatee Technical Institute	135	133	1	57	58	17	2
Miami-Dade College	355	257	98	132	140	71	12
North Florida Community College	78	76	2	57	19	1	1
Palm Beach Community College	231	231	0	108	91	25	7
Polk County Workforce Development Board	37	35	2	25	9	3	0
Santa Fe Community College	307	307	0	137	124	36	10
Seminole Community College	85	85	0	51	23	10	1
The Centre For Women - Tampa	174	172	2	74	75	23	2
The Women's Resource Center Of Sarasota County	204	204	0	56	73	58	17
Program Totals	2,759	2,647	112	1,261	1,033	375	90

DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2005-2006 CONTRACT PERFORMANCE
The chart depicts the contracted program deliverables reported by Service Provider

SERVICE PROVIDER	Planned Enrollments	Actual Enrollments	% Enrollment Achieved	Planned Completers	Actual Completers	% Completers Achieved	Planned Placements	Actual Placements	% Placements Achieved	Cash Advance Received	Cash Advance Paid	Balance	Performance Dollars Earned
Broward Community College	200	193	96.50%	144	91	63.19%	52	44	84.62%	0	0	0.00%	\$119,432.80
The Centre for Women, Inc.	185	114	61.62%	131	78	59.54%	43	43	100.00%	0	0	0.00%	\$80,525.00
Chipola Junior College	31	20	64.52%	20	12	60.00%	18	7	38.89%	0	0	0.00%	\$37,174.40
Daytona Beach Community College	192	192	100.00%	120	139	115.83%	51	52	101.96%	0	0	0.00%	\$172,050.00
Florida Community College @ Jacksonville	110	128	116.36%	90	90	100.00%	40	40	100.00%	0	0	0.00%	\$129,150.00
Gulf Coast Community College	65	80	123.08%	22	14	63.64%	16	16	100.00%	0	0	0.00%	\$103,268.00
Indian River Community College	87	122	140.23%	44	65	147.73%	24	35	145.83%	0	0	0.00%	\$147,087.00
Lake-Sumter Community College	55	55	100.00%	44	44	100.00%	20	20	100.00%	0	0	0.00%	\$53,348.00
Manatee Technical Institute	80	90	112.50%	43	44	102.33%	28	27	96.43%	0	0	0.00%	\$85,709.00
Miami-Dade College	335	338	100.90%	316	319	100.95%	88	93	105.68%	0	0	0.00%	\$187,072.00
North Florida Community College	30	42	140.00%	16	18	112.50%	13	13	100.00%	0	0	0.00%	\$96,689.00
Palm Beach Community College	200	162	81.00%	120	92	76.67%	53	45	84.91%	0	0	0.00%	\$122,379.00
Polk County Workforce Development Board	30	37	123.33%	30	17	56.67%	30	15	50.00%	0	0	0.00%	\$60,313.00
Santa Fe Community College	150	140	93.33%	120	119	99.17%	82	82	100.00%	0	0	0.00%	\$126,400.00
Seminole Community College	100	64	64.00%	88	55	62.50%	55	15	27.27%	0	0	0.00%	\$92,925.00
Women's Resource Center of Sarasota County	228	178	78.07%	228	177	77.63%	70	75	107.14%	0	0	0.00%	\$79,739.00
Program Totals	2,078	1,955	94.08%	1,576	1,374	87.18%	683	622	91.07%	0	0	0.00%	\$1,693,261.20

DISPLACED HOMEMAKER PROGRAM PROGRAM YEAR 2005-2006 CONTRACT PERFORMANCE

The graph depicts the contracted program deliverables reported by Service Provider



**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2005-2006 CONTRACT EXPENDITURES**

The chart below depicts the contract program expenditures by Service Provider.

SERVICE PROVIDER	Contract Number	Contract Amount	Amount Paid	% of Funds Expended	Contract Balance	Match Required (25% of Contract Amount)	Actual In-Kind Match Reported	Percent of Match Earned
Broward Community College	M0015	\$140,222.00	\$119,432.80	85.2%	\$20,789.20	\$29,858.20	\$40,000.00	133.97%
The Centre for Women, Inc.	M0035	\$107,061.00	\$80,525.00	75.2%	\$26,536.00	\$20,131.25	\$50,876.00	252.72%
Chipola Junior College	M0045	\$66,754.00	\$37,174.40	55.7%	\$29,579.60	\$9,293.60	\$33,205.00	357.29%
Daytona Beach Community College	M0055	\$172,050.00	\$172,050.00	100.0%	\$0.00	\$43,012.50	\$101,230.00	235.35%
Florida Community College @ Jacksonville	M0065	\$129,150.00	\$129,150.00	100.0%	\$0.00	\$32,287.50	\$52,563.00	162.80%
Gulf Coast Community College	M0075	\$109,822.00	\$103,268.00	94.0%	\$6,554.00	\$25,817.00	\$53,954.00	208.99%
Indian River Community College	M0085	\$147,087.00	\$147,087.00	100.0%	\$0.00	\$36,771.75	\$43,331.00	117.84%
Lake-Sumter Community College	M0095	\$53,348.00	\$53,348.00	100.0%	\$0.00	\$13,337.00	\$18,689.00	140.13%
Manatee Technical Institute	M0105	\$86,234.00	\$85,709.00	99.4%	\$525.00	\$21,427.25	\$39,332.00	183.56%
Miami-Dade College	M0115	\$187,072.00	\$187,072.00	100.0%	\$0.00	\$46,768.00	\$71,458.00	152.79%
North Florida Community College	M0125	\$96,689.00	\$96,689.00	100.0%	\$0.00	\$24,172.25	\$25,904.00	107.16%
Palm Beach Community College	M0135	\$151,096.00	\$122,379.00	81.0%	\$28,717.00	\$30,594.75	\$60,628.00	198.16%
Polk County Workforce Development Board	M0145	\$81,341.00	\$60,313.00	74.1%	\$21,028.00	\$15,078.25	\$17,938.95	118.97%
Santa Fe Community College	M0155	\$130,200.00	\$126,400.00	97.1%	\$3,800.00	\$31,600.00	\$35,387.00	111.98%
Seminole Community College	M0165	\$172,502.00	\$92,925.00	53.9%	\$79,577.00	\$23,231.25	\$132,800.00	571.64%
Women's Resource Center of Sarasota County	M0175	\$94,666.00	\$79,739.00	84.2%	\$14,927.00	\$19,934.75	\$42,650.00	213.95%
Program Totals		\$1,925,294.00	\$1,693,261.20	87.9%	\$232,032.80	\$423,315.30	\$819,945.95	193.70%

**DISPLACED HOMEMAKER PROGRAM
PROGRAM YEAR 2005-2006 CONTRACT EXPENDITURES**
The graph below depicts the contract program expenditures by Service Provider.

