

Grantee: Florida

Grant: P-19-FL-12-0DD2

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: P-19-FL-12-0DD2	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$735,553,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$735,553,000.00

Disasters:

Declaration Number
FEMA-4399-FL

Narratives

Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).¹ Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$18,227,906.17	\$735,553,000.00
B-19-DV-12-0001	\$18,227,906.17	\$448,023,000.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00
Total Budget	\$18,227,906.17	\$735,553,000.00



B-19-DV-12-0001	\$18,227,906.17	\$448,023,000.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00
Total Obligated	\$11,023,211.00	\$307,775,065.00
B-19-DV-12-0001	\$11,023,211.00	\$307,775,065.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$23,014,180.94	\$55,605,005.77
B-19-DV-12-0001	\$23,014,180.94	\$55,605,005.77
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$23,014,180.94	\$55,605,005.77
B-19-DV-12-0001	\$23,014,180.94	\$55,605,005.77
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$20,298,289.45	\$53,789,765.68
B-19-DV-12-0001	\$20,298,289.45	\$53,789,765.68
B-19-DV-12-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Department of Economic Opportunity	\$ 20,298,289.45	\$ 53,789,765.68

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	81.91%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$488,792,745.00	\$571,970,603.52	\$.00
Limit on Public Services	\$110,332,950.00	\$.00	\$.00
Limit on Admin/Planning	\$147,110,600.00	\$37,277,650.00	\$.00
Limit on Admin	\$36,777,650.00	\$36,777,650.00	\$.00
Most Impacted and Distressed	\$588,442,400.00	\$623,436,550.01	\$.00

Overall Progress Narrative:

Housing- Housing Repair Program (HRRP) - 100

The Dept. of Economic Opportunity opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program serves eligible LMI applicants with rehabilitation or replacement of Hurricane Michael damaged homes. The program serves 12 most-impacted and distressed counties, as identified both by HUD and DEO, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. As of the close of the quarter, the program has certified eligibility for 1,269 applicants and conducted award and grant agreement signing with over 1,000 applicants. During Q2 from April 1, 2022 - June 30, 2022, the Rebuild Florida Program continued progress in the construction phase of the program, assigning an additional 161 construction projects to state-procured general contractors to initiate rehabilitation, reconstruction, or replacement. 165 homes completed construction in Q2, returning another 165 LMI homeowner's home.

Number of Citizen Complaints Received: There were four total complaints for Michael Housing in Q2 2022.

#1

Nature: An applicant in the Hurricane Michael program is pending the award of the project after DOB payment from the homeowner.

Response: Program staff have sent the homeowner an acknowledgment phone call and email regarding the case.

Resolution: Program staff and program have provided the homeowner the resolution of reconsideration from the program.

#2



Nature: An Applicant in the Hurricane Michael program is pending a reconsideration.

Response: Program staff sent the homeowner an acknowledgement email regarding constituent concern.

Resolution: Program staff followed up with proper program for an update on the file. Program staff has confirmed with the homeowner file's, DOB has been reset and completely offset.

#3

Nature: An applicant in the Hurricane Michael program is pending the approval of award and movement to construction status.

Response and Resolution: Program staff has spoken with the homeowner and provided an update.

#4

Nature: A Hurricane Michael applicant contacted the Florida House of Representatives regarding the type of home they would receive from the program. The applicant stated that they would have to restart the applicant process again from the beginning after seeing how much work needed to be done on the home.

Response: Program staff have spoken with the homeowner and provided an acknowledgement response.

Resolution: Solution provided to the homeowner on a path forward.

Housing - Voluntary Home Buyout - 200

The Rebuild Florida Voluntary Home Buyout (VHB) Program is designed to encourage risk reduction by providing funding for local governments to purchase residential property in high flood-risk areas to help reduce the impact of future disasters. Local governments within the federal and state designated Most Impacted and Distressed (MID) areas were able to apply for funding to acquire single properties or lots that were adjoined or adjacent to each other. Acquired properties must become green space or be earmarked for other hurricane-resilient limited usage. There is a total of 3 executed agreement for the Voluntary Home Buyout Program funded by Hurricane Michael. However, one program has withdrawn from the program due to the program failure to timely move projects in an accelerated manner with a positive or successful outcome. Currently, there are two productive agreements funded by Hurricane Michael.

Economic Revitalization - Workforce Recovery Training - 300

DEO continues to work with awardees to draft subrecipient agreement language to ensure all subrecipient questions and concerns are addressed.

In this quarter, the Tallahassee Community College agreement was executed and Chipola was sent for subrecipient signature.

Economic Revitalization -Hometown Revitalization Program - 400

The Michael Hometown Revitalization Program has been actively moving forward on agreements since last quarter. There are twenty executed agreements. Two agreements are awaiting signature and two agreements are in DocuSign. 16 agreements have finished the environmental exemption and 11 have finished all implementation documents.

Infrastructure/Hazard Mitigation Grant Match Program - 500-600

The Hurricane Michael Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that will assist the communities of the Florida Panhandle who were most impacted. The Hurricane Michael Infrastructure team has opened and closed the application process for first round funding for the devastated areas. Eligible activities within this program may include, but are not limited to the following: Restoration of infrastructure damaged by Hurricane Michael (such as water and sewer facilities, streets, removal of debris, drainage, bridges, etc.); Demolition and rehabilitation of publicly or privately owned commercial or industrial buildings; Re-nourishment of protective coastal dunes systems and state beaches; Repairs to damaged buildings that are essential to the health, safety and welfare of a community when repairs to these buildings constitutes an urgent need (this can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and educational facilities and other public properties, including properties serving as emergency shelters); and Repairs to water lines and systems, sewer lines and systems, drainage and flood mitigation systems.

The Rebuild Florida General Infrastructure Program has begun the subrecipient award process and is working toward contract execution and project implementation. Between the dates of March 17, 2021, and April 2, 2021, DEO program staff conducted physical site visits on twenty-four (24) potential project sites. Following the completion of the site visit process, DEO leadership decided to move forward with the awarding of twenty-two (22) projects that most completely fulfill our obligation(s) to restoring infrastructure in the most impacted and distressed counties of Florida's declared counties.

On May 6, 2021, the DEO announced the awarding of the first \$111,516,145.00 of funding for the Rebuild Florida General Infrastructure Round 1. Additionally, the Letters of Award for Rebuild Florida General Infrastructure Round 1 were emailed to the awardees on May 6, 2021.

The following applicants have been selected as subrecipients of the DEO Rebuild Florida General Infrastructure Round 1: Town of Esto (\$826,000.00; stormwater system; LMI); Wakulla County (\$375,597.00; sewage lift stations; LMI); City of Panama City (\$18,986,552.47; water/sewer/stormwater systems; LMI); City of Panama City Beach (\$21,330,720.33; stormwater system; LMI); City of Parker (\$763,454.26; sewer system; LMI); Town of Sneads (\$4,945,145.64; stormwater system; Urgent Need); City of Marianna (\$11,181,000.00; wastewater system; LMI); Town of Noma (\$752,704.73; sewer system; LMI); City of Callaway (\$2,883,000.00; sewer lift stations; Urgent Need); City of Chipley (\$2,916,118.79; stormwater system; LMI); Bay County (\$1,324,600.50; stormwater system; LMI); City of Apalachicola (\$3,862,869.00; stormwater system; Urgent Need); City of Mexico Beach (\$5,025,000.00; beach/dune renourishment; Urgent Need); City of Wewahitchka (\$884,085.00; water system; LMI); City of Cottondale (\$4,347,351.00; stormwater retention; LMI); Gulf County (\$7,012,869.00; water system; Urgent Need); Town of Malone (\$2,037,335.00; public safety services; LMI); City of Lynn Haven (\$5,250,000.00; water/sewer/stormwater systems; LMI); City of Port St. Joe (\$9,799,572.00; sewage lift stations; Urgent Need); Jackson County (\$1,379,372.00; public safety services; LMI); City of Springfield (\$3,253,000.00; stormwater system; LMI); Gadsden County (\$2,500,000.00; public safety services; LMI).

To date, the DEO does not have finalized agreements with any of the twenty-two (22) subrecipients. The DEO has developed subrecipient agreements and partially begun the internal review routing/review process.

On September 3, 2021, DEO program staff submitted an initial subrecipient agreement into the internal routing and review process. The remaining twenty-one (21) subrecipient agreements will be submitted into the routing and review process, pending feedback and amendments from both DEO Legal and CGA.

On September 28, 2021, DEO program staff hosted an "Onboarding Webinar" for the twenty-two (22) Round 1 Rebuild Florida General Infrastructure Repair Program subrecipients. This webinar provided the awardees generalized guidance on what to expect in their subrecipient agreements, program expectations, and program guidelines. Upon completion of the DEO internal routing/review process for the subrecipient agreements, the subrecipients will be provided the agreements for execution. The Program has begun working with the subrecipients on the Environmental Review and Procurement processes and outlined standards and expectations when the process reaches those points.

On June 18, 2021, the DEO opened the Rebuild Florida General Infrastructure Round 2 application cycle. For Round 2, a total of \$111,516,145.00 will be available for eligible infrastructure projects. An Application Webinar took place on June 29, 2021, detailing the application process and eligibility requirements.

The application cycle for Round 2 of the Rebuild Florida General Infrastructure Repair Program (Program) closed on September 17, 2021. The Program received a total of seventy (70) applications, totaling a requested \$399,073,646.05 in funding, with a total of \$111,516,145.00 in available funding. The Program has scored 68 of the 70 received applications (2 were deemed ineligible).



Between November 30 and December 2, 2021, Program Staff conducted Pre-Award Site Visits on 30 of the 70 received applications. A "Program Recommendations to Award" list has been provided to leadership for review (December 17,2021). To date, the Program has not awarded any funds on the Round 2 applications.

On January 13, 2022, the first award of the Rebuild Florida General Infrastructure Repair Program - Round 2 was announced for the City of Panama City (Project RESTORE - A2). The remaining nineteen (19) Round 2 awards were announced on February 11, 2022.

The following applicants have been selected as subrecipients of the DEO Rebuild Florida General Infrastructure Round 2: City of Marianna (\$7,191,760.13; potable water restoration; LMI); City of Jacob City (\$1,412,073.00; stormwater drainage; LMI); City of Gretna (\$750,000.00; potable water storage; LMI); City of Bristol (\$6,869,018.00; wastewater and stormwater drainage; LMI); City of Marianna ((\$11,195,475.00; stormwater drainage; LMI); Town of Wausau (\$330,110.00; potable water hardening; LMI); City of Vernon (\$1,674,622.00; sanitary sewer hardening; LMI); Town of Alford (\$13,879,500.00; wastewater conveyance; LMI); Town of Wausau (\$407,542.00; stormwater drainage; LMI); Town of Sneads (\$3,629,750.00; wastewater improvements; Urgent Need); Town of Malone (\$3,041,300.00; stormwater improvements; LMI); City of Graceville (\$6,347,700.00; sanitary sewer hardening; LMI); Town of Sneads (\$1,907,925.78; stormwater drainage; Urgent Need); Town of Campbellton (\$2,998,625.00; stormwater conveyance; LMI); City of Blountstown (\$9,933,954.00; wastewater improvements; Urgent Need); City of Panama City (\$20,489,644.09; stormwater, wastewater, and potable water upgrades; LMI); Town of Grand Ridge (\$7,508,451.00; sewer upgrades; LMI); City of Wewahitchka (\$8,500,000.00; wastewater improvements; LMI); Town of Grand Ridge (\$1,017,050.00; potable water upgrades; LMI); City of Graceville (\$2,431,500.00; public safety services; LMI).

To date, all Rebuild Florida General Infrastructure Repair Program - Hurricane Michael Round 1 Subrecipient Agreements have been fully executed. 18 of 20 Rebuild Florida General Infrastructure Repair Program - Hurricane Michael Round 2 Subrecipient Agreements have been fully executed. Subrecipients in both rounds of funding have begun receiving their environmental exemptions for exempt activities. A considerable number of subrecipients have begun the full environmental review process. Calhoun-Liberty Hospital, the only subrecipient under the Critical Access Hospital Project - Calhoun-Liberty Hospital, is thus far the only subrecipient under the umbrella of the Infrastructure Program to have obtained the Authority to Use Grant Funds.

The Hazard Mitigation Grant Program providing the 25% match to the DEM-FEMA HMGP program has awarded 81 projects for a current total of \$35,839,170.60.

That total will increase during the phase two funding and with any additional awards up to a max allocation of \$50 Million. The HMGP program has 45 executed agreements with 36 agreements in routing. There has been 1 withdrawal.

There are currently 6 projects in the active working stages and 2 of which are 100% complete and are set to invoice and closeout in quarter 3.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$22,557,715.47	\$271,497,415.00	\$52,007,081.78
B-19-DV-12-0001	\$22,557,715.47	\$271,497,415.00	\$52,007,081.78
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$0.00	\$12,411,777.00	\$0.00
B-19-DV-12-0001	\$0.00	\$12,411,777.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
300, Economic Revitalization - Workforce Recovery	\$0.00	\$4,722,889.00	\$0.00
B-19-DV-12-0001	\$0.00	\$4,722,889.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0001	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$0.00	\$350,732,145.00	\$0.00
B-19-DV-12-0001	\$0.00	\$63,202,145.00	\$0.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$453,576.49	\$35,777,650.00	\$3,514,625.86
B-19-DV-12-0001	\$453,576.49	\$35,777,650.00	\$3,514,625.86
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin-TA, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$2,888.98	\$500,000.00	\$83,298.13
B-19-DV-12-0001	\$2,888.98	\$500,000.00	\$83,298.13
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00



Activities

Project # / 100 / Housing - Housing Repair Program



Grantee Activity Number: 101

Activity Title: Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/30/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - Housing Repair Program

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Department of Economic Opportunity

B-19-DV-12-0001

B-19-DV-12-0002

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$245,971,100.60

\$25,234,271.00 \$245,971,100.60

\$0.00 \$0.00

\$25,234,271.00 \$245,971,100.60

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\$19,488,364.79 \$49,551,436.41

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period To Date

\$ 0.00 \$ 0.00



Activity Description:

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP; * Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington

HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428

State MID Area Counties: Holmes, Leon, Taylor

Activity Progress Narrative:

The Housing Repair and Replacement Program continued efforts to certify eligibility and execute Homeowner Grant Agreements for phase 1 applicants in MID counties through it's tiered review process, while also awarding repair, replacement, and reconstruction projects to state procured general contractors. In Q2, DEO executed 147 homeowner grant agreements with LMI applicants, assigned 161 projects to state procured contractors, and completed 165 housing construction projects for LMI homeowners. This has resulted in the approval and subsequent disbursement of 481 construction project invoices to date, equating to 234 more disbursements than previously documented for Q1. Quarter 2 also saw the development and completion of it's application Closeout process in Canopy, the program system of record. Each applicant file will undergo a standardized, end-to-end verification that all documentation requirements were met, and a HUD approved national objective was achieved. DEO plans to safeguard and maintain all fully closed out records in order to comply with federal, state, and local regulations and to facilitate an audit review by HUD. Records will be maintained in accordance with the regulations set within 24 CFR. DEO is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	3	3/162
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0



#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	165	324/4092
# of Multifamily Units	0	0/0
# of Singlefamily Units	165	324/4092

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	135	30	165	176/2046	36/2046	212/4092	100.00
# Owner	135	30	165	176/2046	36/2046	212/4092	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 102

Activity Title: Housing - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/30/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing - Housing Repair Program

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$24,526,314.40

Total Budget

\$0.00

\$24,526,314.40

Total Obligated

\$0.00

\$24,526,314.40

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Department of Economic Opportunity

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;* Title Assistance based on an individual homeowner's needs and their participation in the HRRP.

* The state plans to minimize displacement of persons or entities and assist those displaced as a



result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington
 HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428
 State MID Area Counties: Holmes, Leon, Taylor

Activity Progress Narrative:

To ensure the at-risk and vulnerable populations with the greatest need are prioritized, the program does not anticipate serving any urgent-need projects at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/455
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/455
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/455

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/455	0
# Owner	0	0	0	0/0	0/0	0/455	0
# Renter	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 103

Activity Title: Housing - Rental LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/30/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - Housing Repair Program

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;* Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation



Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

Location Description:

Activity Progress Narrative:

To ensure the at-risk and vulnerable populations with the greatest need are prioritized, the program does not anticipate serving any rental projects at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/40	0/80	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/40	0/40	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Housing - Voluntary Home Buyout Program



Grantee Activity Number: 200-B

Activity Title: Voluntary Home Buyout Program - UN

Activity Type:

Acquisition - buyout of residential properties

Project Number:

200

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Housing - Voluntary Home Buyout Program

Projected End Date:

10/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Department of Economic Opportunity

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-12-0001	(\$13,681,286.00)	\$0.00
Total Budget	(\$13,681,286.00)	\$0.00
B-19-DV-12-0001	(\$13,681,286.00)	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Reducing the risk of flooding in residential areas is a priority for the state of Florida. The Florida Division of Emergency Management (FDEM) has recommended that all counties focus on acquisition of properties without flood insurance in Special Flood Hazard Areas. Recognizing this great need, DEO will create a Voluntary Home Buyout program to encourage risk reduction through the acquisition of residential property in high flood risk areas. It is the responsibility of subrecipients interested in pursuing the buyout projects to support and provide: Appraisals; Title and legal services; Homeowner counseling services; Environmental review; and Related buyout processes.

Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428
State MID Area Counties: Holmes, Leon, Taylor



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201

Activity Title: City of Panama City Voluntary Home Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing - Voluntary Home Buyout Program

Projected End Date:

07/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of Panama City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Panama City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Panama City has identified 37 homes located in low-lying and flood prone areas they wish to purchase. The end use of all property sites will be to remain green space in perpetuity. Only the improvement of flood resilience and mitigation through green infrastructure development would be allowable.

Location Description:**Activity Progress Narrative:**

The City of Panama City has completed the Exemption Process and is now waiting for an Environmental Review. An invoice has been received and rejected due to the amount of funds requested. Program invoiced over 5% of Administrative Cost for consulting services and implementation. The Program mailed out (29) appraisal letters to all participants and working with Metric Engineering to wrap up environmental reports to submit to DEO for review and approval.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 202

Activity Title: Calhoun County Voluntary Home Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing - Voluntary Home Buyout Program

Projected End Date:

07/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

Calhoun County1

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Calhoun County1

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Calhoun County has identified 10 homes that have expressed interest in the buyout program. The plan is that once these homes are purchased and demolished, the land will become greenspace.

Location Description:**Activity Progress Narrative:**

Due to the lack of eligibility and participation in the community, Calhoun County withdrew from the Voluntary Home Buyout Program on June 6, 2022. DEO sent notification of acceptance to the request to withdraw dated June 13, 2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 203

Activity Title: Bay County Voluntary Home Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing - Voluntary Home Buyout Program

Projected End Date:

07/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

Bay County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,411,777.00
Total Budget	\$0.00	\$4,411,777.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Bay Co. has identified 15 families that have volunteered for the buyout program and have met the screening criteria. Once the buyout is complete, the county will take control of the property, demo the home and return the property to permanent green space. The homeowners will also be assisted with finding a new home in Bay County.

Location Description:**Activity Progress Narrative:**

Bay County is working on submitting documents for an Environmental Review. An amended agreement was received on July 7, 2022, to update the Citizen complaint language. VHB employees continued to work on award packets for applicants BC-001, -003, -004, -005, -006, -012, -013, -021, -022, -024, -026, -027, and -028. The Appraisal reports are 90% returned for program review, but Title Search and Damage Assessment are 100% complete. A draft for award letters, incentive letter, and subrogation letter has been worked on and is being

reviewed. While waiting for guidance from the state, BC-006 and BC-001's award packets were focused on as they have indicated they do not wish to remain in Bay County or are ineligible for the incentives. The Environmental Broad Review (Tier 1) is completed, and NOI has been posted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Economic Revitalization - Workforce Recovery Training

Grantee Activity Number: 301

Activity Title: Chipola College Workforce Training

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
300

Projected Start Date:
09/01/2021

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Economic Revitalization - Workforce Recovery

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Chipola College

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,732,576.00
Total Budget	\$0.00	\$1,732,576.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chipola College	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Chipola College requests funding to expand their existing workforce training program in masonry, bricklaying, building construction, electrical and welding trades.

Location Description:

Activity Progress Narrative:
Agreement is routing and is currently with the subrecipient for signature.
No Environmental has been done and a release of funds has not been issued.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/102	0/102	0/204	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 302

Activity Title: Tallahassee Community College Workforce Training

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

300

Projected Start Date:

09/01/2021

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization - Workforce Recovery

Projected End Date:

05/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Tallahassee Community College

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$2,990,313.00

Total Budget

\$0.00

\$2,990,313.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Tallahassee Community College

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Tallahassee Community College requests funding to expand their existing workforce training program in masonry, concrete finishing, electrical, plumbing, carpentry, HVAC, and tiny homes construction trades and implement a drone training program.

Location Description:**Activity Progress Narrative:**

Contract was executed in late May. Subrecipient is working on implementation documents and their environmental exemption. Due to the nature of the program, they are planning to do a full environmental assessment which they have begun. They plan to start courses in Fall 2022.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/236	0/236	0/472	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Admin / DEO Administration



Activity Description:

Administration

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning Costs / Planning
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Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning Costs

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Department of Economic Opportunity

B-19-DV-12-0001

B-19-DV-12-0002

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Apr 1 thru Jun 30, 2022

To Date

\$0.00 \$500,000.00

(\$14,211,060.00) \$500,000.00

\$0.00 \$0.00

(\$14,211,060.00) \$500,000.00

(\$14,211,060.00) \$500,000.00

\$0.00 \$0.00

(\$14,211,060.00) \$500,000.00

(\$14,211,060.00) \$500,000.00

\$0.00 \$0.00

\$2,888.98 \$83,298.13

\$2,888.98 \$83,298.13

\$0.00 \$0.00

\$2,888.98 \$83,298.13

\$2,888.98 \$83,298.13

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\$0.00 \$0.00

\$8,904.23 \$93,294.88

\$8,904.23 \$93,294.88

\$8,904.23 \$93,294.88

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00

\$ 0.00



Activity Description:

Planning

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

