

Grant Modification / Notice of Award

U.S. DEPARTMENT OF LABOR / EMPLOYMENT AND TRAINING ADMINISTRATION

GRANT MODIFICATION		No. 3	PROJECT: Dislocated Worker Grants	
GRANT NUMBER: DW-33167-19-60-A-12	EIN: 364706134	EFFECTIVE DATE: 10/20/2021	PAGE 1	
GRANTEE: STATE OF FLORIDA, DEPARTMENT OF ECONOMIC OPPORTUNITY 107 EAST MADISON STREET MSC 120 TALLAHASSE, FLORIDA 32399-6545		ISSUED BY U.S. DEPARTMENT OF LABOR / ETA DIVISION OF FEDERAL ASSISTANCE 200 CONSTITUTION AVENUE NW - ROOM N-4716 WASHINGTON, DC 20210		

Action:

The Recipient's modification request received in full on October 13, 2021 is approved:

To re-align the budget and budget narrative in accordance with pages 8 to 11 of this modification.

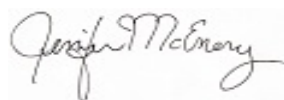
To revise Term 6 Indirect Cost Rate and Cost Allocation Plan and incorporate the Indirect Cost Rate Agreement into the grant in accordance with pages 17 to 21 of this modification.

Special Conditions of Award: N/A

YEAR / CFDA PROGRAM ACCOUNT ID	Mod 0-2 CURRENT LEVEL	Mod 3 MODIFICATION	NEW LEVEL	PMS DOC #
FY 21 / 17.277 WIOA DIS WKRS NAT RES - EMERGENCY (ADVANCE) <small>20 -1630-2021-0501742121BD202101740003215DW093A0000AOWI00AOWI00-A90200-410023-ETA-DEFAULT TASK-</small>	\$833,333.00	\$0.00	\$833,333.00	DW331675R0
FY 19 / 17.277 WIOA DIS WKRS NAT RES - EMERGENCY (ADVANCE) <small>19 -1630-2019-0501741919BD201901740003195DW093A0000AOWI00AOWI00-A90200-410023-ETA-DEFAULT TASK-</small>	\$833,333.00	\$0.00	\$833,333.00	DW33167HB0
TOTAL FUND AVAILABILITY	\$1,666,666.00	\$0.00	\$1,666,666.00	

Except as modified, all terms and conditions of said grant /agreement remain unchanged and in full effect.

Approved
by



Jenifer McEnery

Date Signed 10/21/2021

Grant Officer

Administrative Law Judge (ALJ) decision so orders. As part of this process, the Grant Officer will provide instructions on transition and closeout to both the newly selected grantee and to the grantee whose positions is affected or which is being removed.”

5. Federal Project Officer

The DOL/ETA Federal Project Officer (FPO) for this award is:

Name: Susan Tesone

Telephone: 404-302-5375

E-mail: Tesone.Susan.R@dol.gov

The FPO is not authorized to change any of the terms or conditions of the award, or approve prior approval requests. Any changes to the terms or conditions or prior approvals must be approved by the Grant Officer through the use of a formally executed award modification process.

6. Indirect Cost Rate and Cost Allocation Plan

Indirect (facilities & administrative (F&A)) costs means those costs incurred for a common or joint purpose benefitting more than one cost objective, and not readily assignable to the cost objectives specifically benefitted, without effort disproportionate to the results achieved. Direct costs, by contrast, can be identified specifically with a particular final cost objective, such as a Federal award, or other internally or externally funded activity, or that can be directly assigned to such activities relatively easily with a high degree of accuracy. Identification with the Federal award rather than the nature of the goods and services involved is the determining factor in distinguishing direct from indirect (F&A) costs of Federal awards.

If the DOL serves as the Federal Cognizant Agency (FCA) for the grant award recipient, then the grantee must work with DOL’s Cost & Price Determination Division (CPDD), which has delegated authority to negotiate and issue a Negotiated Indirect Cost Rate Agreement (NICRA) or Cost Allocation Plan (CAP) on behalf of the Federal Government. More information about the DOL’s CPDD is available at <https://www.dol.gov/agencies/oasam/centers-offices/office-of-the-senior-procurement-executive/cost-price-determination-division>. This website has guidelines to develop indirect cost rates, links to the applicable cost principles, and contact information. The CPDD also has Frequently Asked Questions to provide general information about the indirect cost rate approval process and due dates for provisional and final indirect cost rate proposals at <https://www.dol.gov/agencies/oasam/centers-offices/office-of-the-senior-procurement-executive/cost-price-determination-division/faq>.

If a new NICRA is issued during the grant’s period of performance, it must be provided to DOL within 30 days of issuance. Funds may be re-budgeted as necessary between direct cost categories as long as it is consistent with the Budget Flexibility term within this agreement, grant requirements, and DOL regulations on prior approval. However, the

total amount of the grant award will not be increased.

- A. A federally approved NICRA or federally approved CAP covering a portion of the grant period of performance is attached.
Regarding only the NICRA:
- (1) Indirect Rate approved: See Attachment E
 - (2) Type of Indirect Cost Rate: See Attachment E
 - (3) Allocation Distribution Base: See Attachment E
 - (4) Current beginning and ending period applicable to rate: See Attachment E
- *Estimated Indirect Costs are shown on the SF-424A budget form.
- B. (1) The provided NICRA or CAP approved by the FCA does not cover a portion of the period of performance, or

(2) Indirect costs are being claimed on the SF-424A, however an indirect cost rate proposal or CAP has not yet been submitted for approval to the FCA.

URGENT NOTICE: Estimated indirect costs have been specified on the SF-424A, Section B, Object Class Category “j”, however only *the de minimis rate of 10% of Modified Total Direct Costs (MTDC)* will be released to support the indirect costs in the absence of a NICRA or CAP approved by the FCA. The remaining funds which have been awarded for Indirect Costs are restricted and may not be used for any purpose until the recipient provides a signed copy of the NICRA or CAP and receive documentation stating that the restriction is lifted by the Grant Officer. Upon receipt of the NICRA or CAP, the Grant Officer will issue a grant modification to the award to remove the restriction on those funds.

As the grant award recipient, the grantee must submit an indirect cost rate proposal or CAP. If the FCA for indirect costs is DOL, these documents should be submitted to the DOL’s Cost & Price Determination Division (CPDD) (see <https://www.dol.gov/agencies/oasam/centers-offices/office-of-the-senior-procurement-executive/cost-price-determination-division>). Otherwise, they should be submitted to the grant award recipient’s FCA. Alternatively, the grantee may request the de minimis rate if eligible (see section D. below). In addition, the recipient must notify the FPO that the documents have been submitted to the appropriate FCA. **If the grant recipient does not submit a NICRA proposal within 90 days of award, they may be limited to the de minimis rate of 10% of Modified Total Direct Costs (MTDC). See section D below for more details and definitions.**

- C. The grant award recipient elected to exclude indirect costs from the proposed budget. Please be aware that incurred indirect costs (such as top management salaries, financial oversight, human resources, payroll, personnel, auditing costs, accounting and legal, etc. used for the general oversight and administration of the organization) must not be classified as direct costs; these types of costs are indirect costs. Only direct costs, as defined by the applicable cost principles, will

be charged. According to 2 CFR 200.412, if indirect costs are misclassified as direct costs, such costs may become disallowed through an audit.

- ___ D. The grant award recipient does not have a current negotiated (including provisional) rate and may elect to charge a de minimis rate of 10% of modified total direct costs (MTDC) which may be used indefinitely. A governmental department or agency unit that receives more than \$35 million in direct Federal funding must submit its indirect cost rate proposal to its cognizant agency for indirect costs and cannot request a de minimis rate. This methodology must be used consistently for all Federal grant awards until such time as the grant award recipient chooses to negotiate for an indirect cost rate, which the grantee may apply to do at any time. See 2 CFR 200.414(f) for more information on use of the de minimis rate. Please be aware that incurred indirect type costs (such as top management salaries, financial oversight, human resources, payroll, personnel, auditing costs, accounting and legal, etc. used for the general oversight and administration of the organization) must not be classified as direct costs; these types of costs are recovered as part of charging the de minimis rate.

All grant recipients with an approved NICRA or de minimis rate must report indirect costs on their **FINAL** ETA-9130 Form. If a grant recipient has a NICRA and a CAP, only the indirect costs tied to the NICRA are reported on the ETA-9130 Form. The grantee can refer to Training and Employment Guidance Letter (TEGL) 20-19 and https://www.doleta.gov/grants/pdf/ETA-9130_Financial_Reporting_Resources.pdf for additional guidance.

7. **Approved Statement of Work**

This project's narrative is the approved SOW. It has been included as Attachment D. If there is any inconsistency between the project narrative and the program statute, appropriation, regulations, Executive Orders, Uniform Guidance, OMB Circulars, and DOL/ETA directives, the order of precedence (as described in Section 1. above) will prevail.

8. **Approved Budget**

The grant award recipient's budget documents are attached in this NOA. The documents are: 1) the SF-424, included as Attachment A; 2) the SF-424 A, included as Attachment B; and 3) the Budget Narrative, included as Attachment C. As the grant award recipient, the grantee must confirm that all costs are allowable before creating any expenses.

Pursuant to 2 CFR 2900.1, the approval of the budget as awarded does not constitute prior approval of those items specified in 2 CFR part 200 or as a part of the grant award as requiring prior approval. The Grant Officer is the only official with the authority to provide such approval. Any changes to the budget that impact the Statement of Work The Grant Officer is the only official with the authority to provide such approval. Any changes to the budget that impact the Statement of Work (SOW) and agreed upon outcomes or deliverables will require a request for modification and prior approval from the Grant Officer.

SF - 424

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

* 2. Type of Application:

- New
- Continuation
- Revision

* If Revision, select appropriate letter(s):

E: Other (specify)

* Other (Specify):

Modification

* 3. Date Received:

[Redacted]

4. Applicant Identifier:

[Redacted]

5a. Federal Entity Identifier:

[Redacted]

5b. Federal Award Identifier:

DW-33167-19-60-A-12

State Use Only:

6. Date Received by State:

[Redacted]

7. State Application Identifier:

[Redacted]

8. APPLICANT INFORMATION:

* a. Legal Name:

Florida Department of Economic Opportunity

* b. Employer/Taxpayer Identification Number (EIN/TIN):

36-4706134

* c. Organizational DUNS:

9689306640000

d. Address:

* Street1:

107 East Madison Street

Street2:

MSC 120

* City:

Tallahassee

County/Parish:

Leon

* State:

FL: Florida

Province:

[Redacted]

* Country:

USA: UNITED STATES

* Zip / Postal Code:

32399-6545

e. Organizational Unit:

Department Name:

Dept. of Economic Opportunity

Division Name:

Workforce Services

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

* First Name:

Daniel

Middle Name:

[Redacted]

* Last Name:

Penn

Suffix:

[Redacted]

Title:

Chief, Bureau Of One Stop & Program Support

Organizational Affiliation:

[Redacted]

* Telephone Number:

850-245-7466

Fax Number:

[Redacted]

* Email:

casey.penn@deo.myflorida.com

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

A: State Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Employment and Training Administration

11. Catalog of Federal Domestic Assistance Number:

17.280

CFDA Title:

WIOA Dislocated Worker National Reserve Demonstration Grants

*** 12. Funding Opportunity Number:**

TEGL-12-17

* Title:

National Health Emergency (NHE) Dislocated Worker Demonstration Grants

13. Competition Identification Number:

TEGL-12-17

Title:

National Health Emergency (NHE) Dislocated Worker Demonstration Grants

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FL Opioid NHE

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,666,666.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="1,666,666.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

SF-424A

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. FL Opioid NHE		\$	\$	\$ 1,666,666.00	\$	\$ 1,666,666.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 1,666,666.00	\$	\$ 1,666,666.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	FL Opioid NHE				
a. Personnel	\$ 22,500.00	\$	\$	\$	\$ 22,500.00
b. Fringe Benefits	8,550.00				8,550.00
c. Travel	3,150.00				3,150.00
d. Equipment	0.00				0.00
e. Supplies	3,900.00				3,900.00
f. Contractual	1,604,213.00				1,604,213.00
g. Construction	0.00				0.00
h. Other	9,392.00				9,392.00
i. Total Direct Charges (sum of 6a-6h)	1,651,705.00				\$ 1,651,705.00
j. Indirect Charges	14,961.00				\$ 14,961.00
k. TOTALS (sum of 6i and 6j)	\$ 1,666,666.00	\$	\$	\$	\$ 1,666,666.00
7. Program Income	\$	\$	\$	\$	\$

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Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. FL Opioid NHE	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
14. Non-Federal	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. FL Opioid NHE	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text"/>	22. Indirect Charges: <input type="text" value="Indirect Rate 48.1823% of Personnel and Fringe"/>
23. Remarks: <input type="text"/>	

Budget Narrative

BUDGET NARRATIVE

GRANTEE ADMINISTRATION				
Personnel	Monthly Salary	FTE	Months	Total
Government Operations Consultant II Monitor	2,000.00	0.02	36	1,440.00
Total Personnel				1,440.00
Fringe Benefits	Total Personnel Cost During Period		Fringe Rate	Total
Government Operations Consultant II Monitor	1,440.00		38%	547.00
Total Fringe benefits @ 38% personnel (FICA, WC, Retirement, Health)				547.00
* Indirect Rate 48.1823% of Total Personnel + fringe benefits				14,961.00
TOTAL GRANTEE ADMINISTRATION				16,948.00
GRANTEE PROJECT MANAGEMENT AND OVERSIGHT				
Personnel	Monthly Salary	FTE	Months	Total
Government Operations Consultant II	2,300.00	0.2	36	16,560.00
Senior Management Analyst Supervisor	2,500.00	0.05	36	4,500.00
Total Personnel				21,060.00
Fringe Benefits	Total Personnel Cost During Period		Fringe Rate	Total
Government Operations Consultant II	16,560.00		38%	6,293.00
Senior Management Analyst Supervisor	4,500.00		38%	1,710.00
Total Fringe benefits @ 38% personnel (FICA, WC, Retirement, Health)				8,003.00
Travel 3 trips for 2 Staff members to provide Technical Assistance or Monitoring activities:				3,150.00
Hotel Stay - 2 nights @ \$150 per night * 2 staff members			1,800	
Meals - \$152 per person * 2 staff members			912	
Rental Car, Tolls, Parking and Gas - \$146 a day for 3 days			438	
Staff Supplies \$1,300 per year - General Office consumables and Supplies including but not limited to office supplies, cell phones, and software licenses.				3,900.00
Office Supplies			200	
Cell Phones			2,200	
Software Licenses			1,500	
Shared Costs				
Shared Agency Overhead Costs (Rent, cost pool allocations for utilities and internet, data processing)				10,502.00
Risk Management Insurance (Made up of automobile insurance, general liability insurance, workers compensation insurance, and civil rights insurance. The charge is based on amount of FTEs accruing grant time)				1,392.00
Total Shared Costs				11,894.00
TOTAL GRANTEE PROJECT MANAGEMENT AND OVERSIGHT				48,007.00
TOTAL GRANTEE COST				64,955.00
Contractual - Program Operator Expenses	Cost	FTE	Months	
Supportive Services 40 participants @ 925				37,000.00
Temporary Jobs 24 @ \$15,000	15,000.00	24		360,000.00
Fringe benefits @ 25%				90,000.00
Career Services 134 participants @ \$785				105,190.00
Training & OJT 80 participants @ \$3,000				240,000.00
2 Case managers for three years	3,750.00	2	36	270,000.00
Fringe benefits @ 33%				89,100.00
0.5 Program Managers/Supervisors for three years	4,000.00	0.5	36	72,000.00
Fringe benefits @ 33%				23,760.00
Staff Travel 2 case managers x \$104/month x 36 months				7,488.00
Staff supplies 2 case managers x \$55/month x 36 months				3,960.00
Communication and Outreach				112,117.00
Pooled Career Center Costs @ 10% of staff-related costs)				45,486.00
Admin Costs @ 10% of contractual				145,610.00
Total Contractual				1,601,711.00
TOTAL GRANT				1,666,666.00

1,666,666.00

Statement of Work

Ron DeSantis
GOVERNOR



Dane Eagle
EXECUTIVE DIRECTOR

March 26, 2021

Ms. Susan Rae Tesone
Federal Project Officer
National Dislocated Worker Grants
U.S. Department of Labor
61 Forsyth Street, S.W., Room 6M12 Atlanta, GA 30303

Re: National Health Emergency Dislocated Worker Grant (DW-33167-19-60-A-12)

Dear Ms. Tesone,

In response to the Special Terms and Conditions of Modification #2, we have completed the following actions:

- Updated the SF424 and 424A to include updated funding amount of \$1,666,666; and
- Updated the Budget Narrative to include a breakout of the administrative costs at the recipient level

Please see the attached updated SF424 and SF424A forms, the budget narrative, project operator worksite information, grant narrative, and current indirect cost rate agreement.

If you have any questions or need additional information, please contact me at (850) 245-7126 or via email at caroline.womack@deo.myflorida.com.

Sincerely,


Caroline Womack, Chief
Bureau of Financial Management

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
850.245.7105 | www.FloridaJobs.org
www.twitter.com/FLDEO | www.facebook.com/FLDEO

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U.S. Department of Labor Employment and Training Administration
PROPOSAL SUMMARY
 National Health Emergency Disaster Recovery Dislocated Worker Grants
 MODIFICATION 2

GENERAL INFORMATION		
State or Tribal Entity Name: Florida Department of Economic Opportunity		
Project Name: Florida’s Disaster Recovery Project to Address the Opioid Crisis		
Funding Request Amount: \$1,666,666		Projected Participant #: 142
GRANT ACTIVITIES: PROJECTED COSTS AND ENROLLMENTS		
Cost Item	Total Projected Cost for Activity or Service	# of Participants Receiving the Service
Participant Wages for Disaster Relief Employment	\$360,000	24
Participant Fringe Benefits for Disaster Relief Employment	\$90,000	24
Career Services	\$105,190	134
Training Services	\$240,000	80
Supportive Services	\$37,000	40
Administrative Costs (Grantee: 16,948 + Proj. Op 145,610)	\$162,558	
PERFORMANCE		
<p><i>The DWG program applies performance measures as described in WIOA Section 116. Are the planned performance goals for the delivery of employment and training services in this project the same as the applicable negotiated goals established for the Dislocated Worker Program?</i></p> <p>Indicate YES or NO: <u>YES</u> (No change from previously-submitted Proposal Summary)</p> <p><i>If proposing to set DWG performance goals to levels lower than those established for the State's Dislocated Worker formula program, please explain why:</i> N/A</p>		
The remainder of the previously-submitted Proposal Summary is unchanged.		

PROJECT OPERATOR WORKSITE INFORMATION

Project Operator Name: CareerSource Brevard

Address:

295 Barnes Blvd.

Rockledge, FL 32955

Executive Director: Marci Murphy

Project Funding Level: 1,153,910

Participants in Temp Jobs Only: 10

Participants in Career & Training Services Only: 84

Participants in both Temp Jobs and Career & Training Services: 10

Worksite	Counties served	Job Title	Description of clean-up and recovery duties	# Participants
Brevard Health Alliance	Brevard	Intake and Service Assistant	Assist individuals who are seeking help with opioid and addiction problems, conduct intake and refer to appropriate services within the agency and with community partners.	2
Brevard County Parks	Brevard	Recreation Coordinator	Develop and present programming to support sober living at selected locations for individuals in recovery and their families at local residential and day-program facilities as well as off-site.	2
Brevard Prevention Coalition	Brevard	Community Connector and Representative	Work to reduce youth substance abuse, increase school-based prevention programs, recruit youths, host youth substance abuse awareness events and produce youth substance abuse prevention materials.	2
Circle of Care	Brevard	Recovery Support Specialist	Work as a member of the Medical Assisted Treatment (MAT) team with clients who receive individual and group therapy, medical services, including prescribed medication, and a multitude of techniques to maintain sobriety	2
Eckerds Connect	Brevard	Community Outreach Specialist	<ul style="list-style-type: none"> • Maintain local and general opioid addiction recovery resources and provide such resources to Eckerd Connects' housing case management staff for their clients experiencing homelessness who have substance/opioid abuse history. This will also be made available to all providers associated with the Brevard Homeless Coalition. • Provide opioid awareness resources and co-host workshops for families who have students in Brevard Public Schools in order to prevent youth opioid abuse and educate families on the dangers of opioids. • Actively assist in planning and participating in Brevard Prevention Coalition and Eckerd Connects opioid awareness events for the general public • Provide opioid safety, opioid awareness, opioid addiction and opioid recovery information at designated Health First clinic/hospital locations. 	2
		Community Outreach Specialist	Create resource videos for providers and clients that are experiencing homelessness, domestic violence and child abuse prevention. Work as the liaison for sober living referrals that Eckerd Connects housing program receives, for clients with an opioid dependency or misuse history. Work alongside the housing case managers to wrap around active housing clients experiencing homelessness who have an identified history of substance misuse to provide needed resources.	2
Liberty Lodge	Brevard	Special Assistant & Supportive Services	Assist individuals who are seeking help with opioid and addiction problems, conduct intake and refer to appropriate services within the agency and with community partners. Provide program assistance to residents of this inpatient facility.	2

Worksite	Counties served	Job Title	Description of clean-up and recovery duties	# Participants
RASE Project	Brevard	Training and Outreach Assistant	<p>The position would address the needs of those impacted by the opioid crisis in the following ways:</p> <ul style="list-style-type: none"> • Maintain local and general opioid addiction recovery resources and provide such resources referrals for clients experiencing who have substance/opioid abuse history. • Assist in supervising clients who are in process of substance use recovery from Opioids and other substances during program activities. • Assist peer counselors to maintain original, accurate and up-to-date case records in a timely and thorough manner on each client in recovery consistent with program policy • Assist in developing and implementing extracurricular activities, which promote social growth and/or physical wellbeing for those in recovery from Opioids and other possible substance use issues. • Assist those arriving at the center by completing intake forms and greeting individuals and making them feel valued etc. 	2
STEPS, Inc.	Brevard	Technician/Assistant	<p>Assist in supervising clients dealing with addiction during program activities and maintain accurate records on such clients. Assist in developing and implementing extracurricular activities which promote social growth and physical well-being.</p>	2
Space Coast Recovery	Brevard	Intake Specialist - Facility Representative	<p>Assists individuals, and community partners/families looking to help individuals, who are seeking treatment and recovery for Opioid and Substance Use. Answer phones for individuals calling to learn about services. Tour the facility and explain programs, in patient and outpatient. Represent the facility at events when appropriate</p>	2
TOTAL LWDB 13				20

PROJECT OPERATOR WORKSITE INFORMATION

Project Operator Name: CareerSource Suncoast

Address:

1112 Manatee Avenue, East

Bradenton, FL 34208

Executive Director: Ted Ehrlichman

Project Funding Level: 450,303

Participants in Temp Jobs Only: 2

Participants in Career & Training Services Only: 38

Participants in both Temp Jobs and Career & Training Services: 2

Worksite	Counties served	Job Title	Description of clean-up and recovery duties	# Participants
Centerstone	Manatee	Behavioral Health Technician	Provide assistance, supervision, and coordination of therapeutic activities relating to daily living skills of clients. Perform urine drug test screenings and report results to nursing staff. Complete 15 minute safety checks. Mediation of agitated clients using approved Team Verbal techniques. Response to emergency codes. Data entry to document client vital signs and shift notes.	2
First Step of Sarasota	Sarasota	Substance Abuse Technician	Assist professional staff and monitor condition of clients in a rehabilitation setting. Make sure clients receive the needs and services to ensure their recovery. Ensure clients adhere to program expectations and requirements, when applicable, to support their recovery. Interaction with clients, monitoring of clients, and reporting outcomes to professional staff, as needed.	2
TOTAL LWDB 18				4

Indirect Cost Rate

**NEGOTIATED INDIRECT COST RATE AGREEMENT (NICRA)
STATE DEPARTMENT/AGENCY**

DEPARTMENT/AGENCY: EIN: 36-4706134
State of Florida Department of Economic Opportunity (DEO)
Caldwell Building, 107 East Madison Street
Tallahassee, Florida 32399-4120

DATE: October 5, 2020
FILE REF: This replaces
the agreement dated
September 27, 2019

The indirect cost rate(s) contained herein are for use on grants and contracts with the Federal Government. 2 CFR Part 200, Subpart E applies subject to the limitations contained in Section II, A, below. The rate(s) were negotiated between the State of Florida, Department of Economic Opportunity (DEO) and the U. S. Department of Labor in accordance with the authority contained in 2 CFR Part 200, Appendix VII, D.1.

SECTION I: RATES

<u>TYPE</u>	<u>EFFECTIVE PERIOD</u>		<u>RATE*</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
	<u>FROM</u>	<u>TO</u>			
Final	7/1/18	6/30/19	23.6854%	All	WIHP
Final	7/1/18	6/30/19	60.7647%	All	WBSP
Final	7/1/18	6/30/19	6.8654%	All	WJMP
Final	7/1/18	6/30/19	56.0162%	All	CDP
Final	7/1/18	6/30/19	69.5075%	All	SBDP
Final	7/1/18	6/30/19	36.3103%	All	FSP
Final	7/1/19	6/30/20	27.0219%	All	WIHP
Final	7/1/19	6/30/20	48.6198%	All	WBSP
Final	7/1/19	6/30/20	6.5104%	All	WJMP
Final	7/1/19	6/30/20	51.2757%	All	CDP
Final	7/1/19	6/30/20	28.8611%	All	SBDP
Final	7/1/19	6/30/20	32.5342%	All	FSP
Provisional	7/1/20	6/30/22	29.4961%	All	WIHP
Provisional	7/1/20	6/30/22	48.1823%	All	WBSP
Provisional	7/1/20	6/30/22	6.8163%	All	WJMP
Provisional	7/1/20	6/30/22	54.7685%	All	CDP
Provisional	7/1/20	6/30/22	50.8860%	All	SBDP
Provisional	7/1/20	6/30/22	32.9562%	All	FSP

See the Special Remarks section for abbreviation explanations and additional information.

***BASE** Total direct salaries and wages including all applicable fringe benefits.

TREATMENT OF FRINGE BENEFITS: Fringe benefits are specifically identified to each employee and are charged individually as direct costs. The directly claimed fringe benefits are listed in the Special Remarks Section of this Agreement.

TREATMENT OF PAID ABSENCES: Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims for the cost of these paid absences are not made.

SECTION II: GENERAL

- A. **LIMITATIONS:** Use of the rate(s) contained in the Agreement is subject to all statutory or administrative limitations and is applicable to a given Federal award or contract only to the extent that funds are available. Acceptance of the rate(s) agreed to herein is predicated upon the following conditions:
- (1) that no costs other than those incurred by the non-Federal entity or contractor were included in its indirect cost pool as finally accepted and that such incurred costs are legal obligations of the non-Federal entity and allowable under the governing cost principles,
 - (2) that the same costs that have been treated as indirect costs have not been claimed as direct costs,
 - (3) that similar types of costs have been accorded consistent treatment, and
 - (4) that the information provided by the non-Federal entity or contractor which was used as a basis for acceptance of the rate(s) agreed to herein is not subsequently found to be materially inaccurate by the Federal government. In such situations, the rate(s) may be subject to renegotiation at the discretion of the Federal government.
 - (5) The rates cited in this Agreement are subject to audit.
- B. **ACCOUNTING CHANGES:** This agreement is based on the accounting system purported by the non-Federal entity or contractor to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the Cost & Price Determination Division (CPDD). Such changes include, but are not limited, changes in the charging of a particular type of cost from indirect to direct. Failure to obtain approval may result in cost disallowances.
- C. **NOTIFICATION TO FEDERAL AGENCIES:** A copy of this document is to be provided by the non-Federal entity or contractor to other Federal funding sources as a means of notifying them of the Agreement contained herein.
- D. **PROVISIONAL-FINAL RATES AND ADJUSTMENTS:** When seeking initial reimbursement of indirect costs using the provisional/rate methodology, provisional rates

must be established within 90 days of receiving a Federal award (financial assistance, grants, cooperative agreements, and cost reimbursable contracts) requiring to account for actual costs incurred. The non-Federal entity or contractor must submit an indirect cost rate proposal within six (6) months after the end of their fiscal year to establish a final rate.

Once a final rate is negotiated, billings and charges to federal awards must be adjusted if the final rate varies from the provisional rate. If the final rate is greater than the provisional rate and there are no funds available to cover the additional indirect costs, the non-Federal entity or contractor may not recover all indirect costs. Conversely, if the final rate is less than the provisional rate, the non-Federal entity or contractor will be required to reimburse the funding agency for the excess billings.

Non-Federal entities or contractors receiving a Federal cost reimbursable contract(s) - Must adhere with FAR 52.216-7(d)(2)(v), to settle final indirect cost rates typically on annual basis:

“The contractor shall update the billings on all contracts to reflect the final settled rates and update the schedule of cumulative direct and indirect costs claimed and billed, as required in paragraph (d)(2)(iii)(I) of this sections, within 60 days after settlement of final indirect cost rates.”

In addition, the contractor shall provide to the Contracting Officer the noted cumulative costs schedule within 60 days of the execution of this agreement.

If the non-Federal entity or contractor has completed performance under any of the contracts covered by this Agreement, a final invoice or voucher must be submitted no later than 120 days from the date on which this Agreement is executed, following guidance from FAR 52.216-7(d)(5) and FAR 52.216-7(h).

Non-Federal entities receiving Federal awards (financial assistance, grants, and cooperative agreements) – Note that even if Federal awards are administratively closed prior to the settlement of final indirect cost rates, non-Federal entities still must comply with the following 2 CFR Part 200 clauses stating, in part:

§200.344 Post-closeout adjustments and continuing responsibilities

(a) The closeout of a Federal award does not affect any of the following:

(1) The right of the Federal awarding agency or pass-through entity to disallow costs and recover funds on the basis of a later audit or other review. The Federal awarding agency or pass-through entity must make any cost disallowance determination and notify the non-Federal entity within the record retention period.

(2) The obligation of the non-Federal entity to return any funds due as a

result of later refunds, corrections, or other transactions including final indirect cost rate adjustments.

§200.345 Collection of amounts due

(a) Any funds paid to the non-Federal entity in excess of the amount to which the non-Federal entity is finally determined to be entitled under the terms of the Federal award constitute a debt to the Federal Government.

(b) Except where otherwise provided by statutes or regulations, the Federal awarding agency will charge interest on an overdue debt in accordance with the Federal Claims Collection Standards (31 CFR parts 900 through 999). The date from which interest is computed is not extended by litigation or the filing of any form of appeal.

E. SPECIAL REMARKS:

1. Indirect costs charged to Federal grants/contracts by means other than the rate(s) cited in the Agreement should be adjusted to the applicable rate cited herein and be applied to the appropriate base to identify the proper amount of indirect costs allocable to the program.
2. Contracts/grants providing for ceilings as to the indirect cost rates(s) or amount(s) which are indicated in Section I above, will be subject to the ceilings stipulated in the contract or grant agreements. The ceiling rate or the rate(s) cited in this Agreement, whichever is lower, will be used to determine the maximum allowable indirect cost on the contract or grant agreement.
3. The indirect cost pool for 2020 final, and 2021 and 2022 provisional rates in Section I above consists of allowable, allocable expenses of the following:

Director's Office	General Counsel
Inspector General	Budget Management
Financial Management	Human Resources Management
General Services	Shared Costs
Information Technology Services	UC Benefits
Financial Monitoring & Accountability	
State-wide Cost Allocation Plan Costs	
Chief Financial Officer/Finance & Admin	

4. Fringe benefits other than paid absences consist of the following:

Retirement	Social Security
Group Health Ins	Life Ins
Senior Mgt. Disab. Ins	Pre-Tax Benefits

5. Explanations of the abbreviations used in Section I above for all rates:

- WIHP = Workforce In House Program
- WBSP = Workforce Board Services Program
- WJMP = Workforce Jointly Managed Program
- CDP = Community Development Program
- SBDP = Strategic Business Development Program
- FSP = Facilities Services Program

6. The rates in this agreement comply with the applicable ETA salary cap and Technical Employment Guidance Letter (TEGL 5-06).

ACCEPTANCE

BY THE ORGANIZATION:

State of Florida
 Department of Economic
 Opportunity (DEO)
 Caldwell Building – MSC 120
 107 East Madison Street
 Tallahassee, Florida 32399

(Grantee/Contractor)



(Signature)

Damon Steffens

(Name)

Chief Financial Officer

(Title)

October 14, 2020

(Date)

**BY THE COGNIZANT AGENCY
ON BEHALF OF THE
FEDERAL GOVERNMENT:**

U.S. DEPARTMENT OF LABOR
 Cost & Price Determination Division (CPDD)
 224 Westbridge Place
 Mount Airy, NC 27030

(Government Agency)

Damon Tomchick Digitally signed by Damon Tomchick
Date: 2020.10.14 04:01:37 -04'00'

(Signature)

Victor M. Lopez

(Name)

Chief
Cost & Price Determination Division (CPDD)

(Title)

October 5, 2020

(Date)

Negotiated By: Damon L Tomchick
Telephone No.: 202-693-4108 or 240-475-2786