

Attachment A

Attachment A
2021-2022 Florida Job Growth Grant Fund - Supplemental Information

1. Program Requirements

A. Provide a detailed description of the public infrastructure improvements.

Pedestrian sidewalk facility improvements on Gallagher Road between Martin Luther King Boulevard and Hillsborough Avenue. Improvements to include:

- 1) New sidewalk on west side of Gallagher Road, including tree removal and regrading of existing ditches on the Performance Group's site.
- 2) Three (3) new driveways onto Gallagher Road from the Performance Group site, installing a valley curb and replacing existing sidewalk sections on the opposite side of the driveways
- 3) New sanitary connections from the applicant property line to force main in Gallagher Road.
- 4) Completion of 14,000+/- feet of sidewalk on both sides of Gallagher Road, and
- 5) Five (5) mid-block crosswalks with rapid flashing beacons.

B. Provide location of public infrastructure, including physical address and county of project.

The Performance Group expansion project is located at 3150 Gallagher Road, Dover, Hillsborough County, Florida, Folio: 084710-0025. The project area comprises 18.93 acres of property. Additional public infrastructure improvements in the project are located along the frontage of Gallagher Road between Martin Luther King Jr. Boulevard and Hillsborough Avenue, over 2 miles in length.

F. Will the public infrastructure improvements be for the exclusive benefit of any single company, corporation, or business entity?

The upgraded public infrastructure will provide for a safer street and pedestrian access to the residential neighborhoods in the vicinity of the subject property as well as providing better accessibility to The First Baptist Church of Dover and God's Garden Preschool located across Gallagher Road. Strawberry Crest High School is just north of the proposed improvements at Martin Luther King, Jr. Boulevard and Gallagher Road. Nearby businesses in the area will also benefit from the improvements, and are as follows:

Tampa Bay Fisheries, Inc.
Dover Welding & Machine
Hardeman's Secret Garden
Hotfix Fabric
Resident Keepers
Absolute Auto Repair

G. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;
- Economic diversification; or
- Economic enhancement of a Targeted Industry (View Florida's Targeted Industries here.)

o Describe how the project will promote specific job growth. Include the number of jobs that will be retained or created, and in which industry(ies) the new net jobs will be created using the North American Industry Classification System (NAICS) codes. Where applicable, you may list specific businesses that will retain or create jobs or make capital investment.

o Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.

The proposed improvements will benefit a Targeted Industry in accordance with S. 288.106(2)(q) of the Florida Statutes allowing Performance Food Group, Inc., (NAICS 311) to expand. The expansion of PFG will create 80 or more new jobs with competitive average annual wages. Additionally, the project will retain 200 jobs. The expansion of the Performance Food Group, Inc., manufacturing facility will create capital investments of over \$25 million.

The public infrastructure improvements will provide safer streets and pedestrian access to the site and improve general accessibility to the site and the surrounding businesses, facilities, and residential neighborhoods.

The proposed grant project is located within zip code 33527, a high growth area of the County. According to population projections from the HC Planning Commission, zip code 33527, based in the Dover community, is one of only 5 Hillsborough County zip codes projected to double their populations by 2045.¹

Central Florida is home to more than 8 million residents with over 60 million visitors annually, making this area the state's fastest growing region and is expected to outpace the growth of south Florida by more than 2 to 1 for the next several years (U.S. Census). The region is anchored by the I-4 corridor from Tampa to/from Orlando which in recent years has become one of the largest concentrations of distribution centers in the Southeast, rivaling Atlanta.

One of our key drivers of economic activity that affects the project area, the Port of Tampa, continues to successfully penetrate the Central Florida market through the provision of superior supply chain efficiencies to regional importers and exporters. This Central Florida region is also one of the hottest industrial real estate markets in the country and Florida's hub for distribution, logistics, and manufacturing.

The importers and exporters who support this huge consumer market are demanding a Florida-first supply chain strategy with expanded direct ocean container services. The Tampa Bay region combined with the I-4 Corridor is home to almost half of Florida's population. With

¹ [https://planhillsborough.org/which-10-zip-codes-in-hillsborough-county-grew-the-most-from-2010-2020/#:~:text=Most%20ZIP%20Codes%20in%20Hillsborough,%2C%20and%2033602%20\(Tampa\)](https://planhillsborough.org/which-10-zip-codes-in-hillsborough-county-grew-the-most-from-2010-2020/#:~:text=Most%20ZIP%20Codes%20in%20Hillsborough,%2C%20and%2033602%20(Tampa))

more than 400 distribution centers, the I-4 Corridor is fueling demand for everything from retail and e-commerce goods, food & beverage, to energy products, and construction & building materials.

The Port of Tampa's efforts to attract services include telling a story of better efficiencies through proximity to this explosive growth and by thereby providing superior inland transit times for container shipping lines. Steady industrial demand in recent years has been fueled by strong consumer spending generated by one of the nation's strongest rates of population and job growth. Much of this demand has been concentrated within logistics space, particularly within last-mile warehouses and distribution centers due to heightened e-commerce demand.

Tampa's overall industrial market has experienced a vigorous pace of growth over the past few years, marked by brisk leasing activity, historic rates of net absorption, and strong rent growth. Its geographic advantages are apparent, as well. The market's eastern edge is positioned along Central Florida's pivotal Interstate 4 corridor connecting Tampa to a major distribution hub in Lakeland as well as to the fast-growing Orlando area. Additionally, it benefits from immediate connectivity with the growing Ocala area and points to the north via Interstate 75, a logistical advantage neighboring Orlando does not share.

Total industrial vacancy has declined in the last year to 3.5% and is well below that of the adjacent Lakeland area where vacancy is nearly 150 basis points higher. Net absorption of industrial space has been robust in Tampa with 4.9 million SF absorbed over the trailing 12-month period, with roughly 3 million SF of that coming in 21Q4 alone.

Approximately 3.8 million SF of new industrial space has delivered over the past year, and development activity remains vigorous with 7.9 million SF of new industrial space under construction, accounting for 3.8% of the market's total inventory. Since most of the new space underway is more functionally efficient and modern in nature than much of the current availability, it will likely be more sought after by logistics tenants regardless of its higher price point. Even with the new space added, vacancy is expected to remain compressed given the sector's strong overall fundamentals.

Investment sales activity has been substantial over the last year, with 570 industrial properties trading hands for a total of \$1.7 billion in transaction volume. 21Q4 saw a significant uptick in investment activity with well over \$600 million in industrial properties changing hands, a historical quarterly record. Pricing is elevated, as well, with the average price per SF for industrial trades up about 30% since the beginning of the pandemic.

Gallagher Road and adjacent properties lie within the I-4 Corridor expansion area. Even though Gallagher Road and adjacent properties are residential and agricultural, from a future land use perspective, areas outside of Gallagher Road, but within the I-4 Corridor, are conducive to future supply chain distributors and manufacturers development, and attendant jobs, making the sidewalk improvements that much more important for pedestrian access and safety when this nearby development occurs, and traffic increases as a result.

2. Additional Information

- C. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?

The planned sidewalks, cross walks, water/sewer line, intersection, driveways improvement work is in the County right-of-way so HC Capital Improvements Department would ensure proper design and permits are authorized and construction is undertaken per County procedures.

The Hillsborough County Economic Development Department (EDD) has determined that the Performance Food Group's expansion and offsite portion of the project is a Priority Economic Development Project (PED) which meets the expedited permit timeframe eligibility requirements for a PED pursuant to Sec. 4.1.5.1.2 Hillsborough County Land Development.

The preliminary site plan for the privately owned portion of the project was approved by the County on January 10, 2022. The site plan is currently under review and is under an expedited timeline for review, with approval expected within the next several weeks.

The remainder of the project improvements to be designed, permitted, and constructed within twenty-four (24) months of receipt of grant approval.

- D. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?

The privately owned site that is part of the project is currently zoned for Manufacturing (M), which is maintained in future land use planning through the Light Industrial (LI) Future Land Use designation. All proposed improvements will be in conformance with the Manufacturing (M) zoning designation. The remaining improvements are in areas zoned M, Commercial Intensive (CI), Agricultural Single-Family Conventional (ASC-1), Agricultural Single-Family (AS-1), Planned Development (PD), Residential Single-Family Conventional (RSC-2), and Agricultural Rural (AR). They are in areas with an Office-Commercial 20 (OC-20) and Low-Density Residential (R1) Future Land Use Designation with significant vacant land conducive to future development.

3. Program Budget

Improvement Description	Project Cost
Sidewalk on East Side - MLK north to US 92 (See Engineer's Estimate Attachment #1)	\$ 2,389,000
Sidewalk on West Side - MLK north to US 92 (See Engineer's Estimate Attachment #2)	\$ 2,780,000
Sidewalk on East Side - MLK south to Dover Park Drive	\$ 723,000
Midblock Crossings (5) - MLK North to US 92 92 (See Engineer's Estimate Attachment #3)	\$ 258,000
Intersection Improvements - US 92/Gallagher Road	\$ 472,000
Intersection Improvements - MLK/Gallagher Road (NB/SB LT Lanes)	\$ 490,000
Railroad Gates - MLK/Gallagher Road R/R Gates replaced and R/R Impacts	\$ 1,000,000
Gallagher Road/Offsite Improvements in R/W	
Three Driveways - Gallagher Road/MLK Blvd.	\$ 185,000
Site Sidewalk improvements fronting Gallagher Street ((\$66,820 included in County improvements request)	\$ -
Sewer Line Connections - Gallagher Road/MLK Blvd	\$ 71,000
Demo/Tree Removal	\$ 12,000
Valley Curb	\$ 17,500
Total Costs	\$ 8,397,500

4. Approvals and Authorities

A. Hillsborough County Grant Authority:

I, the undersigned, do hereby certify that I have express authority to sign the Florida Job Growth Infrastructure Grant proposal on behalf of the Hillsborough County Board of County Commissioners, per Resolution R89-0197.

Name of Government Entity: Hillsborough County, Florida

Name and Title of Authorized Representative: Bonnie M. Wise, County Administrator

Representative Signature: _____

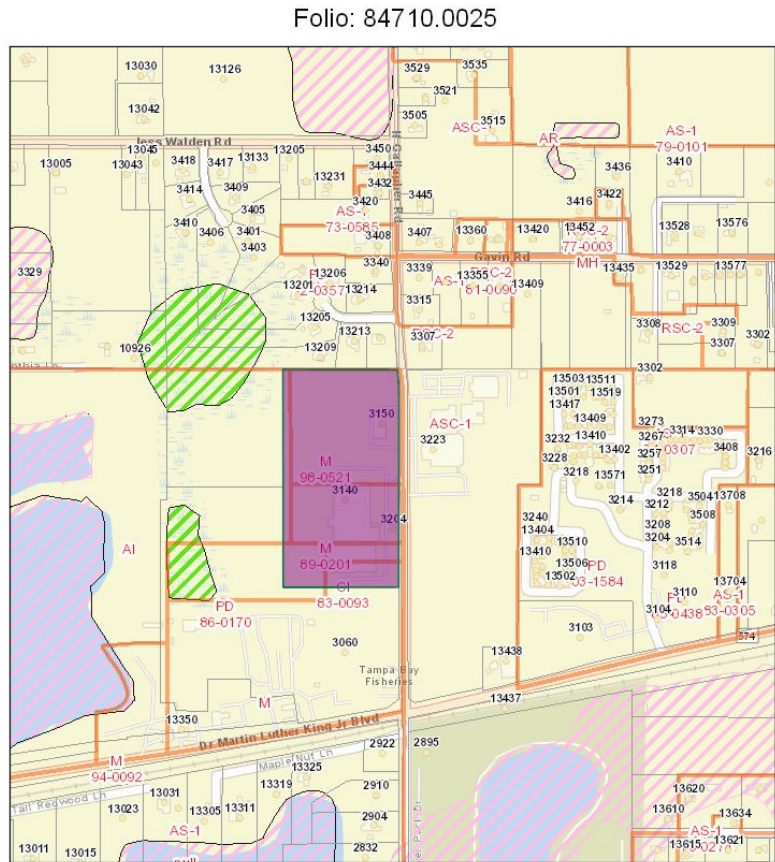
Signature Date: _____

Attachment B



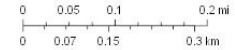
PARCEL INFORMATION HILLSBOROUGH COUNTY FLORIDA

Jurisdiction	Unincorporated County
Zoning Category	Commercial/Office/Industr
Zoning	M
Description	Manufacturing
RZ	89-0201
Zoning Category	Agricultural
Zoning	AI
Description	Agricultural - Industrial
Zoning Category	Commercial/Office/Industr
Zoning	CI
Description	Commercial - Intensive
RZ	83-0093
Zoning Category	Planned Development
Zoning	PD
Description	Planned Development
RZ	86-0170
Zoning Category	Commercial/Office/Industr
Zoning	M
Description	Manufacturing
Zoning Category	Commercial/Office/Industr
Zoning	M
Description	Manufacturing
RZ	98-0521
Flood Zone:X	AREA OF MINIMAL FLOOD HAZARD
FIRM Panel	0405H
FIRM Panel	12057C0405H
Suffix	H
Effective Date	Thu Aug 28 2008
Pre 2008 Flood Zone	X
Pre 2008 Firm Panel	1201120425C
County Wide Planning Area	East Rural
Planned Development	PD
Re-zoning	null
Census Data	Tract: 012106 Block: 3000
Future Landuse	LI
Mobility Assessment District	Rural
Mobility Benefit District	3
Fire Impact Fee	Northeast
Parks/Schools Impact Fee	NORTHEAST
ROW/Transportation Impact Fee	ZONE 4
Wind Borne Debris Area	Outside 140 MPH Area
Competitive Sites	NO
Redevelopment Area	NO



May 12, 2022

1:7,025



RS: Hillsborough County - Public Works - Geomatics - Street & Addresses, EID

Hillsborough County Florida

Folio: 84710.0025
PIN: U-06-29-21-ZZZ-000003-93040.0
PERFORMANCE FOOD GROUP INC
Mailing Address:
 PO BOX 730
 DOVER, FL 33527-0730
Site Address:
 3150 GALLAGHER RD
 DOVER, FL 33527
SEC-TWN-RNG: 06-29-21
Acreage: 18.93470001
Market Value: \$9,753,300.00
Landuse Code: 4400 LIGHT INDUS.

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1. Any error, omissions, or inaccuracies in the information provided regardless of how caused.
2. Any decision made or action taken or not taken by any person in reliance upon any information or data furnished hereunder.

Attachment C



**Hillsborough
County Florida**

**BOARD OF COUNTY
COMMISSIONERS**

Harry Cohen
Ken Hagan
Pat Kemp

Gwendolyn "Gwen" Myers
Kimberly Overman
Mariella Smith
Stacy R. White

COUNTY ADMINISTRATOR

Bonnie M. Wise

COUNTY ATTORNEY

Christine M. Beck

INTERNAL AUDITOR

Peggy Caskey

ECONOMIC DEVELOPMENT

PO Box 1110, Tampa, FL 33601-1110
(813) 272-7232 | Fax: (813) 276-2638

TO: Adam Gormly, Director
Development Services

FROM: Lindsey Kimball, Director
Economic Development

DATE: November 3, 2021

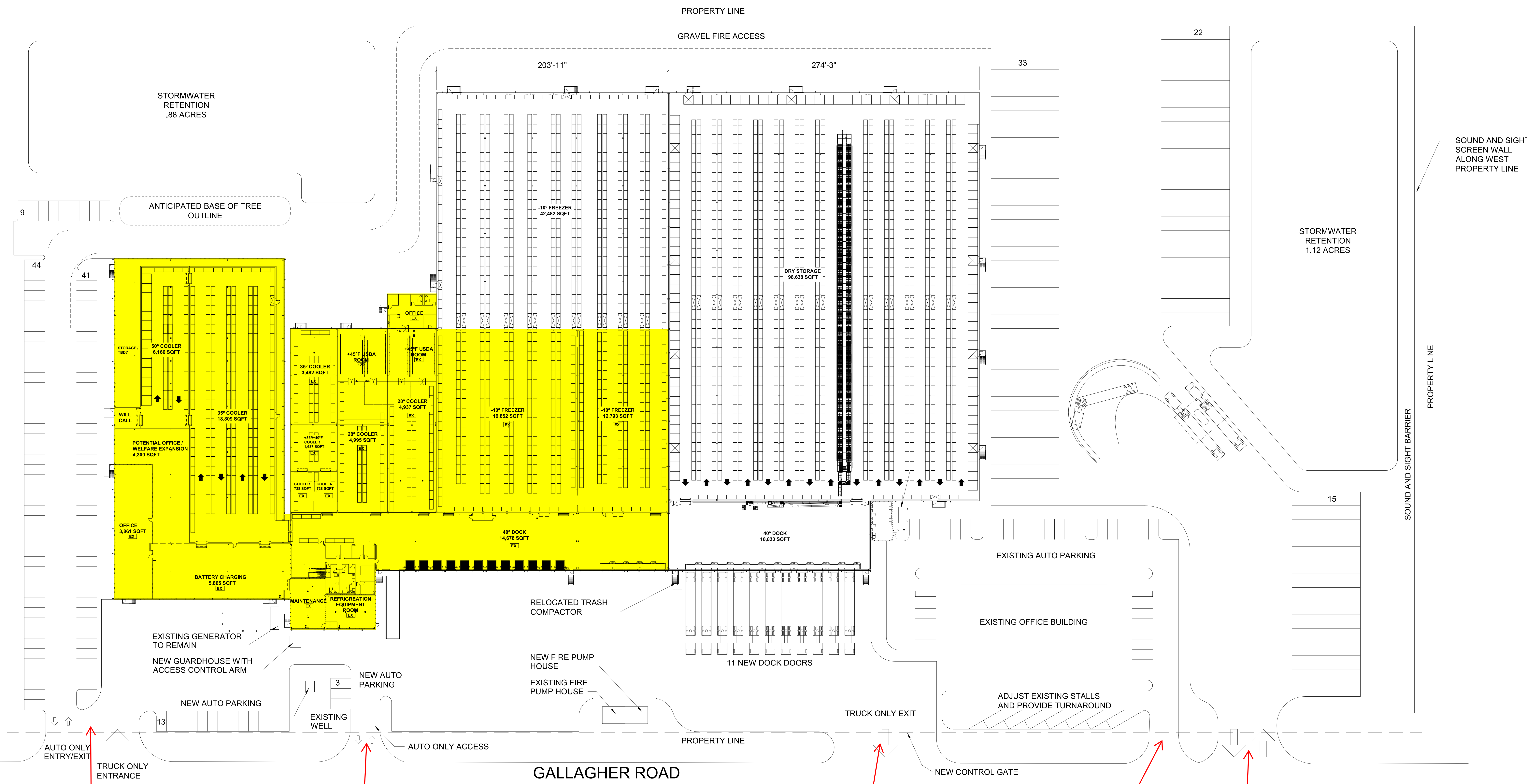
SUBJECT: Expedited Priority Economic Development Project - Performance Food Group Inc.

The Economic Development Department (EDD) has determined that Performance Food Group Inc., Folio 084710-0025, site plan attached as Exhibit A, located at 3150 Gallagher Rd., Dover, Hillsborough County, Florida, 33527 is a Priority Economic Development Project (PED). The project meets the expedited permit timeframe eligibility requirements for a PED pursuant to Sec. 4.1.5.1.2 Hillsborough County Land Development Code. The PED status of the project qualifies it for inclusion in the County's Navigation Program.


If you have any questions or concerns, please feel free to contact me or Jaksa Petrovic, Corporate Business Development Manager at PetrovicJ@hillsboroughcounty.org or Danielle Moreda, Project Manager at MoredaD@hillsboroughcounty.org

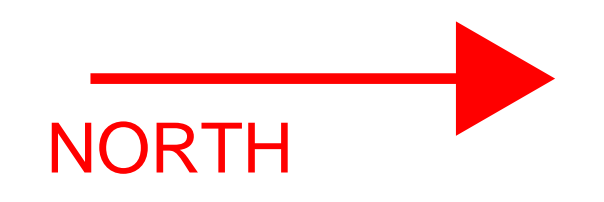
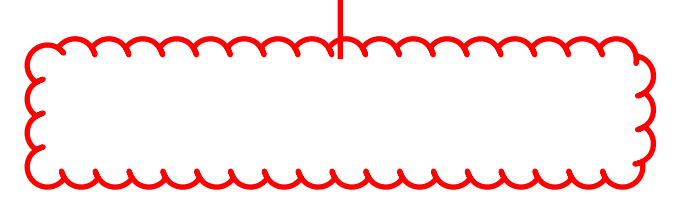
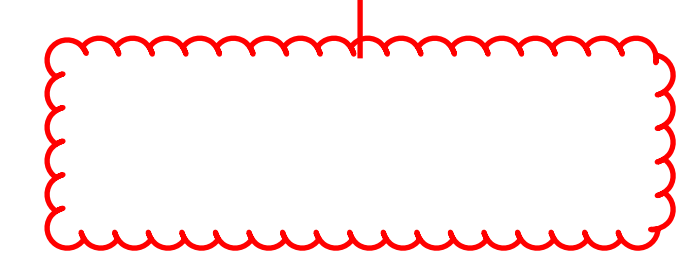
Attachment: Exhibit A

Cc: Wesley Roe; Project Coordination Manager, Development Services
Benton Blaine, VP Infrastructure and Economic Development, McGuireWoods Consulting
Heather Tank, Executive Manager, Permitting and Plan Review
Jaksa Petrovic, Economic Development
Danielle Moreda, Economic Development
Eric Lindstrom, Economic Development
Jonah Katz, Economic Development



SITE PLAN #5

PARKING	
TRAILER PARKING:	70
WAREHOUSE AUTO PARKING:	110
OFFICE AUTO PARKING:	44
	NEW PAVING



SOUND AND SIGHT SCREEN WALL ALONG WEST PROPERTY LINE

SOUND AND SIGHT BARRIER

STORMWATER RETENTION .88 ACRES

STORMWATER RETENTION 1.12 ACRES

GALLAGHER ROAD

PROPERTY LINE

GRAVEL FIRE ACCESS

203'-11"

274'-3"

33

22

15

-10° FREEZER 42,482 SQFT

DRY STORAGE 98,638 SQFT

-10° FREEZER 19,852 SQFT

-10° FREEZER 12,793 SQFT

35° COOLER 3,482 SQFT

45°F USDA ROOM 120

45°F USDA ROOM

30° COOLER 18,809 SQFT

28° COOLER 4,937 SQFT

POTENTIAL OFFICE / WELFARE EXPANSION 4,300 SQFT

OFFICE 3,861 SQFT

COOLER 728 SQFT

COOLER 728 SQFT

BATTERY CHARGING 5,865 SQFT

MAINTENANCE

REFRIGERATION EQUIPMENT ROOM

40° DOCK 14,678 SQFT

40° DOCK 18,833 SQFT

11 NEW DOCK DOORS

RELOCATED TRASH COMPACTOR

NEW FIRE PUMP HOUSE

EXISTING FIRE PUMP HOUSE

EXISTING GENERATOR TO REMAIN

NEW GUARDHOUSE WITH ACCESS CONTROL ARM

NEW AUTO PARKING

EXISTING WELL

AUTO ONLY ACCESS

AUTO ONLY ENTRY/EXIT

TRUCK ONLY ENTRANCE

TRUCK ONLY EXIT

NEW CONTROL GATE

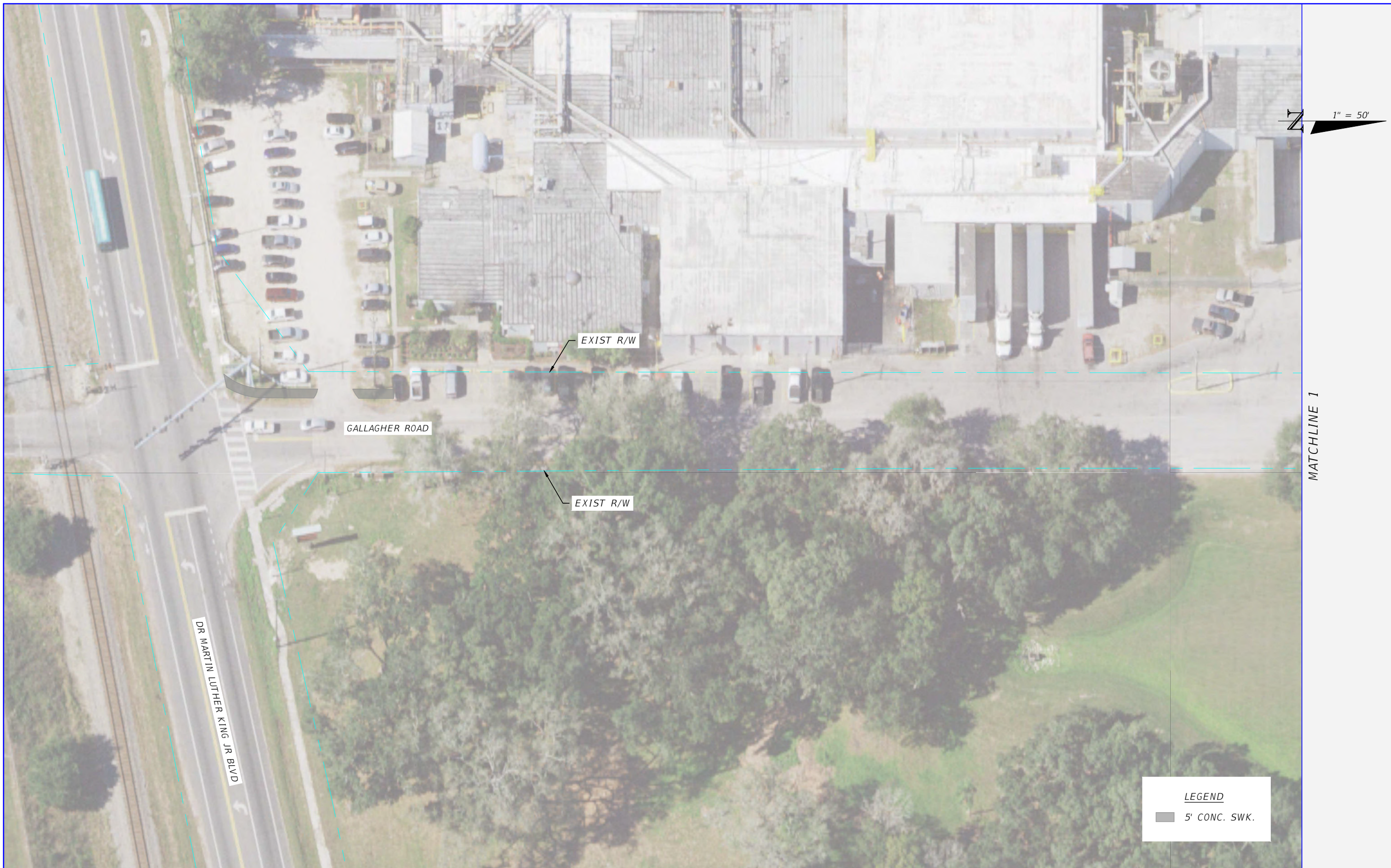
EXISTING AUTO PARKING

EXISTING OFFICE BUILDING

ADJUST EXISTING STALLS AND PROVIDE TURNAROUND

ASSUMED CHURCH ENTRY

Attachment D




LEGEND

■ 5' CONC. SWK.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

SARA BERESHEIM, P.E.
 P.E. LICENSE NUMBER 63951
 JOHNSON, MIRMIRAN & THOMPSON, INC.
 2000 EAST 11TH AVENUE, SUITE 300
 TAMPA, FL 33605



PUBLIC WORKS ADMINISTRATION
 601 E. KENNEDY BLVD.
 TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (1)

CIP NO.	SHT. NO.
----	1

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

MATCHLINE 1

MATCHLINE 2


1" = 50'



LEGEND
 ■ 5' CONC. SWK.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

SARA BERESHEIM, P.E.
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 TAMPA, FL 33605

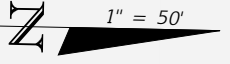


PUBLIC WORKS ADMINISTRATION
 601 E. KENNEDY BLVD.
 TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (2)

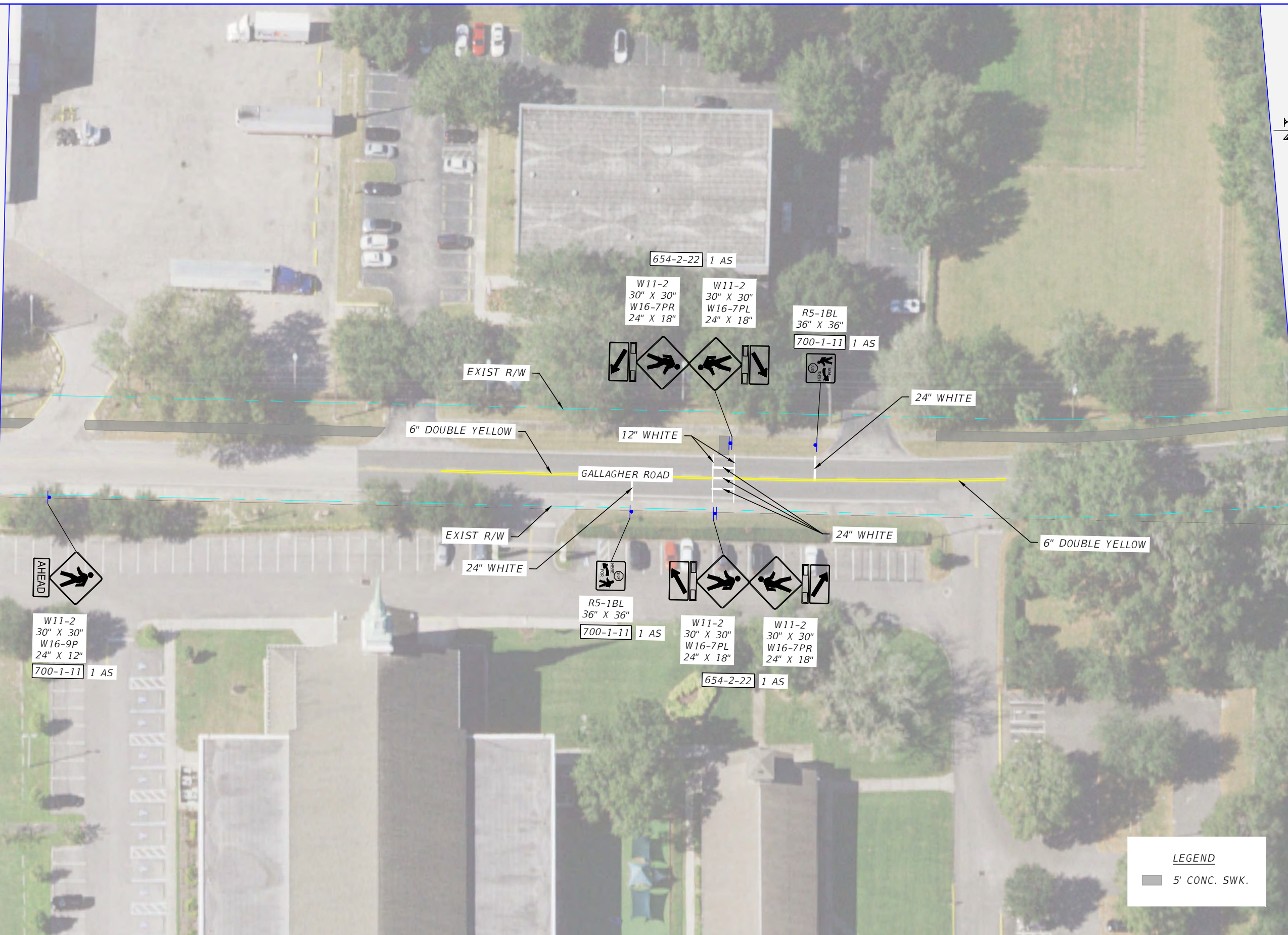
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MATCHLINE 2

MATCHLINE 3




LEGEND

■ 5' CONC. SWK.

REVISIONS	
DATE	DESCRIPTION

SARA BERESHEIM, P.E.
 P.E. LICENSE NUMBER 63951
 JOHNSON, MIRMIRAN & THOMPSON, INC.
 2000 EAST 11TH AVENUE, SUITE 300
 TAMPA, FL 33605



PUBLIC WORKS ADMINISTRATION
 601 E. KENNEDY BLVD.
 TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (3)

CIP NO.	SHT. NO.
----	3

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MATCHLINE 3

MATCHLINE 4

1" = 50'

W11-2
30" X 30"
W16-9P
24" X 12"
700-1-11 1 AS



GALLAGHER ROAD


SHADY STABLES LANE

GAVIN ROAD

LEGEND
5' CONC. SWK.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

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2000 EAST 11TH AVENUE, SUITE 300
TAMPA, FL 33605

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TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (4)

CIP NO.	SHT. NO.
----	4

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MATCHLINE 4

MATCHLINE 5

1" = 50'



W11-2
30" X 30"
W16-9P
24" X 12"
700-1-11 1 AS




R5-1BL
36" X 36"
700-1-11 1

LEGEND
 5' CONC. SWK.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

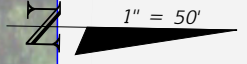
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GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (5)

CIP NO.	SHT. NO.
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LEGEND
 ■ 5' CONC. SWK.

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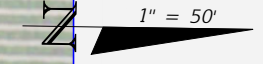
GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (6)

CIP NO.	SHT. NO.
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MATCHLINE 6

MATCHLINE 7

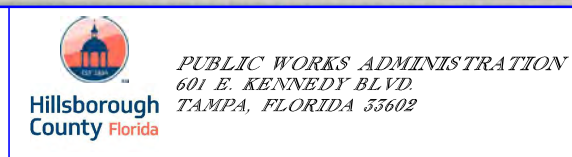


W11-2
30" X 30"
W16-9P
24" X 12"
700-1-11 1 AS

LEGEND
■ 5' CONC. SWK.

REVISIONS	
DATE	DESCRIPTION

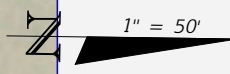
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2000 EAST 11TH AVENUE, SUITE 300
TAMPA, FL 33605



GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (7)

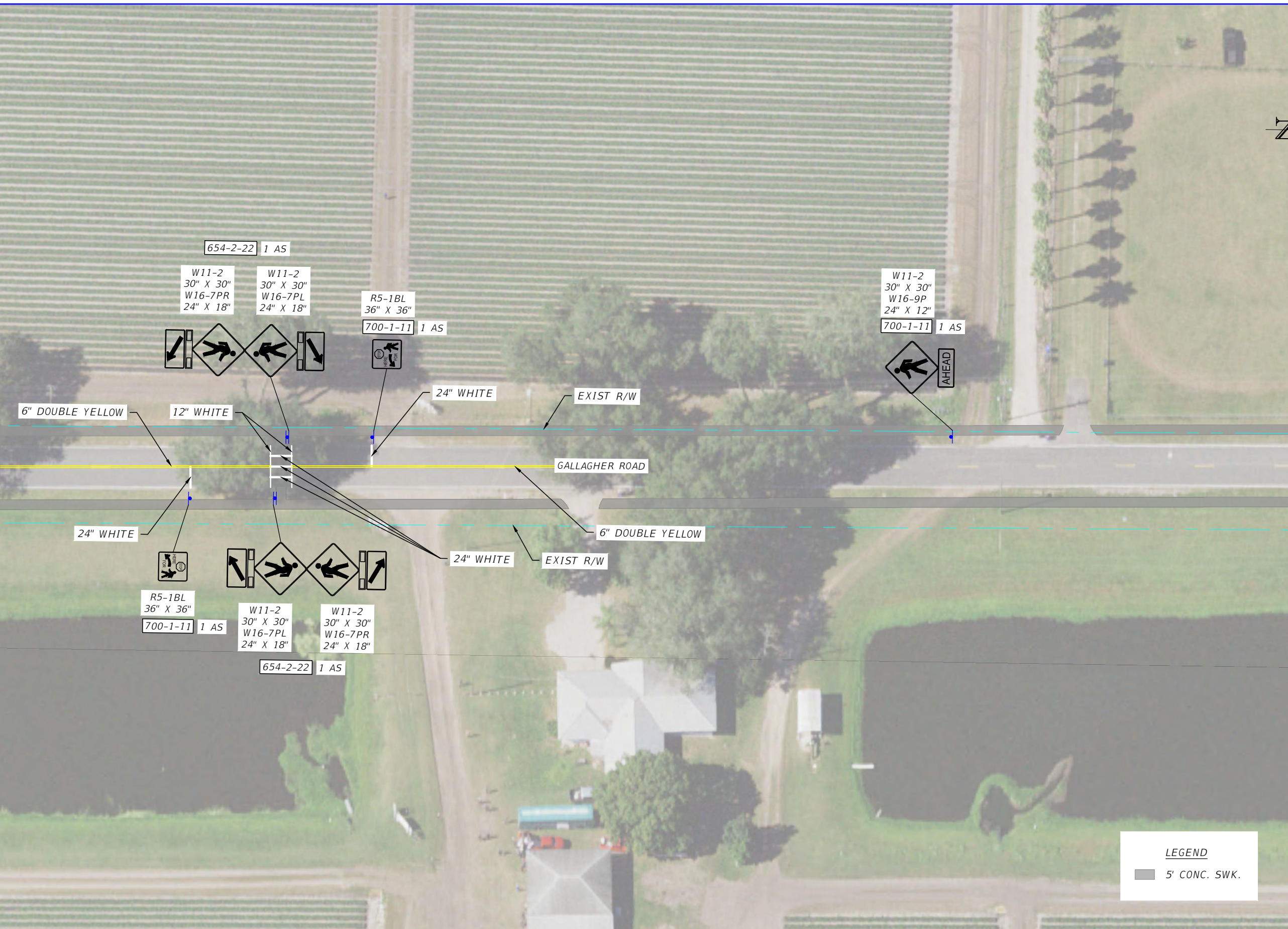
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MATCHLINE 7


MATCHLINE 8



LEGEND
 ■ 5' CONC. SWK.

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PUBLIC WORKS ADMINISTRATION
 601 E. KENNEDY BLVD.
 TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (8)

CIP NO.	SHT. NO.
----	8

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MATCHLINE 8

MATCHLINE 9

1" = 50'



LEGEND
 ■ 5' CONC. SWK.

REVISIONS			
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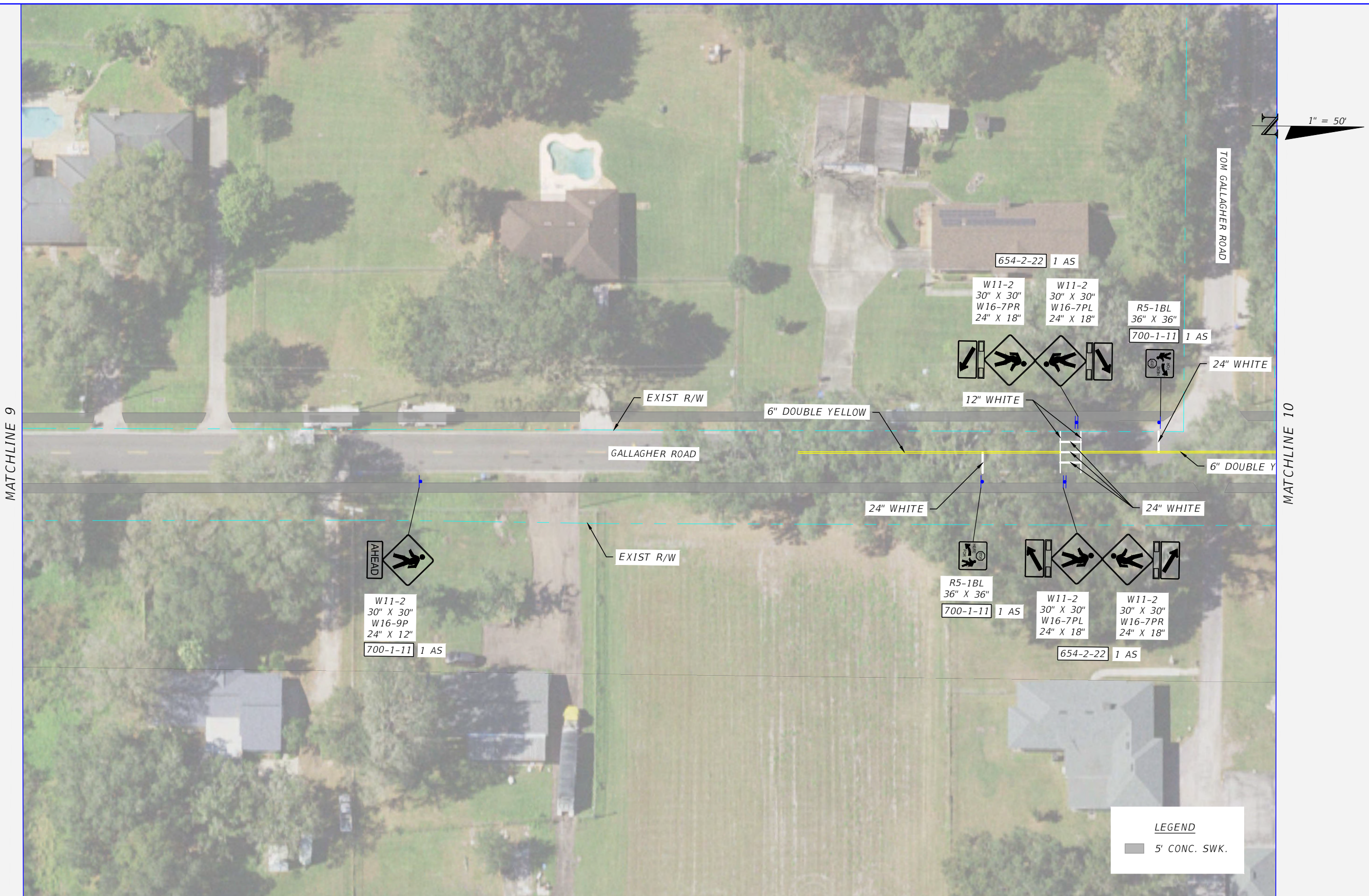


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 TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (9)

CIP NO.	SHT. NO.
----	9

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1" = 50'


MATCHLINE 9

MATCHLINE 10

LEGEND
 ■ 5' CONC. SWK.

REVISIONS	
DATE	DESCRIPTION

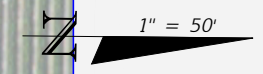
SARA BERESHEIM, P.E.
 P.E. LICENSE NUMBER 63951
 JOHNSON, MIRMIRAN & THOMPSON, INC.
 2000 EAST 11TH AVENUE, SUITE 300
 TAMPA, FL 33605

 **Hillsborough County Florida**
 PUBLIC WORKS ADMINISTRATION
 601 E. KENNEDY BLVD.
 TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (10)

CIP NO.	SHT. NO.
----	10

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.



W11-2
30" X 30"
W16-9P
24" X 12"
700-1-11 1 AS



EXIST R/W

GALLAGHER ROAD

6" DOUBLE YELLOW

EXIST R/W


LEGEND
5' CONC. SWK.

MATCHLINE 10

MATCHLINE 11

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

SARA BERESHEIM, P.E.
P.E. LICENSE NUMBER 63951
JOHNSON, MIRMIRAN & THOMPSON, INC.
2000 EAST 11TH AVENUE, SUITE 300
TAMPA, FL 33605



PUBLIC WORKS ADMINISTRATION
601 E. KENNEDY BLVD.
TAMPA, FLORIDA 33602

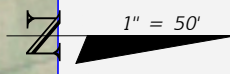
GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (11)

CIP NO.	SHT. NO.
----	11

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

MATCHLINE 11

MATCHLINE 12




W11-2
30" X 30"
W16-9P
24" X 12"
700-1-11 1 AS

LEGEND
5' CONC. SWK.

REVISIONS	
DATE	DESCRIPTION

SARA BERESHEIM, P.E.
P.E. LICENSE NUMBER 63951
JOHNSON, MIRMIRAN & THOMPSON, INC.
2000 EAST 11TH AVENUE, SUITE 300
TAMPA, FL 33605

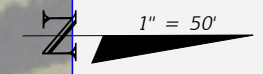


PUBLIC WORKS ADMINISTRATION
601 E. KENNEDY BLVD.
TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (12)

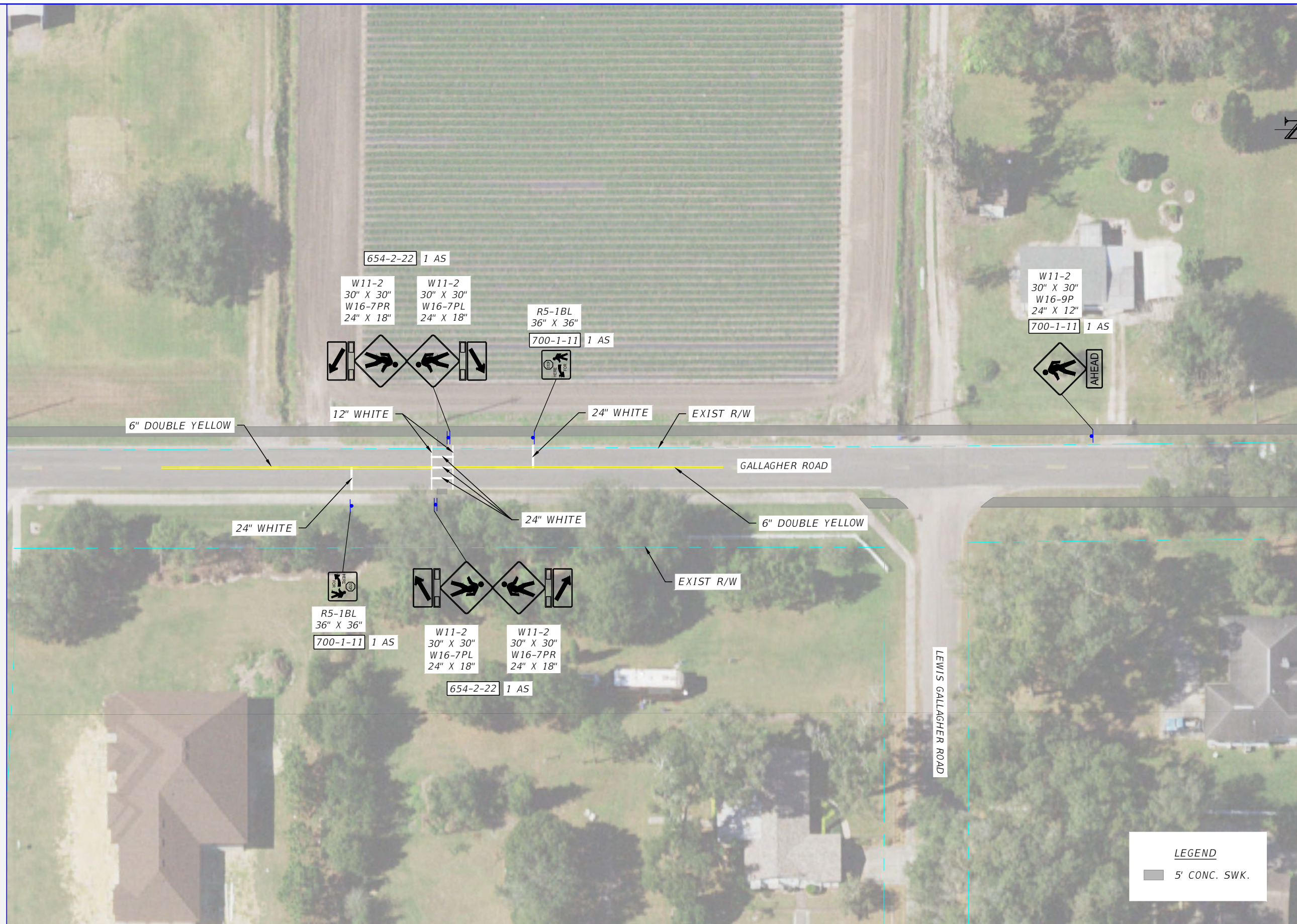
CIP NO.	SHT. NO.
----	12

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MATCHLINE 12


MATCHLINE 13



LEGEND
 ■ 5' CONC. SWK.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

SARA BERESHEIM, P.E.
 P.E. LICENSE NUMBER 63951
 JOHNSON, MIRMIRAN & THOMPSON, INC.
 2000 EAST 11TH AVENUE, SUITE 300
 TAMPA, FL 33605



PUBLIC WORKS ADMINISTRATION
 601 E. KENNEDY BLVD.
 TAMPA, FLORIDA 33602

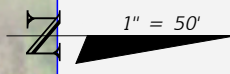
GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (13)

CIP NO.	SHT. NO.
----	13

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MATCHLINE 13


MATCHLINE 14



LEGEND
 ■ 5' CONC. SWK.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

SARA BERESHEIM, P.E.
 P.E. LICENSE NUMBER 63951
 JOHNSON, MIRMIRAN & THOMPSON, INC.
 2000 EAST 11TH AVENUE, SUITE 300
 TAMPA, FL 33605



PUBLIC WORKS ADMINISTRATION
 601 E. KENNEDY BLVD.
 TAMPA, FLORIDA 33602

GALLAGHER ROAD
PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (14)

CIP NO.	SHT. NO.
----	14

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MATCHLINE 14




LEGEND

■ 5' CONC. SWK.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

SARA BERESHEIM, P.E.
P.E. LICENSE NUMBER 63951
JOHNSON, MIRMIRAN & THOMPSON, INC.
2000 EAST 11TH AVENUE, SUITE 300
TAMPA, FL 33605



PUBLIC WORKS ADMINISTRATION
601 E. KENNEDY BLVD.
TAMPA, FLORIDA 33602

GALLAGHER ROAD

PEDESTRIAN IMPROVEMENTS
CONCEPTUAL PLAN (15)

CIP NO.	SHT. NO.
----	15

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ENGINEER'S ESTIMATE
HILLSBOROUGH COUNTY

CIP:	
PROJECT DESCRIPTION:	Gallagher Road Pedestrian Safety Improvements Midblock Crosswalks
PAY ITEM SPEC YEAR:	July 2021
SUBMITTAL TYPE:	
COUNTY:	Hillsborough
DATE:	July 8, 2022
ENGINEERING CONSULTANT FIRM:	Johnson, Mirmiran & Thompson, Inc.
CONTACT NAME:	Sara Beresheim, P.E.
PHONE NUMBER:	813-868-6513
FILE VERSION:	EE_11-16_Rev31
PAGE NUMBER:	1 of 3

COMPONENT GROUPS

100 - STRUCTURES	<i>NOT USED</i>	
200 - ROADWAY		\$4,712.00
300 - SIGNING & PAVEMENT MARKINGS		\$107,160.00
400 - LIGHTING	<i>NOT USED</i>	
500 - SIGNALIZATION	<i>NOT USED</i>	
550 - ITS	<i>NOT USED</i>	
600 - LANDSCAPE / PERIPHERALS	<i>NOT USED</i>	
700 - UTILITIES	<i>NOT USED</i>	
800 - ARCHITECTURAL	<i>NOT USED</i>	
900 - MASS TRANSIT	<i>NOT USED</i>	
1000 - INVALID & OTHER ITEMS	<i>NOT USED</i>	
COMPONENT SUB-TOTAL		\$111,872.00
MOT (Maintenance of Traffic)	30%	\$33,561.60
MOB (Mobilization)	30%	\$33,561.60
Contingency	30%	\$33,561.60
Design	20%	\$22,374.40
CEI	15%	\$16,780.80
Testing	5%	\$5,593.60
PROJECT GRAND TOTAL		\$257,305.60

NOTES:

ENGINEER'S ESTIMATE
HILLSBOROUGH COUNTY

CIP:	
PROJECT DESCRIPTION:	Gallagher Road Pedestrian Safety Improvements Sidewalk - East Side
PAY ITEM SPEC YEAR:	July 2021
SUBMITTAL TYPE:	
COUNTY:	Hillsborough
DATE:	July 8, 2022
ENGINEERING CONSULTANT FIRM:	Johnson, Mirmiran & Thompson, Inc.
CONTACT NAME:	Sara Beresheim, P.E.
PHONE NUMBER:	813-868-6513
FILE VERSION:	EE_11-16_Rev31
PAGE NUMBER:	1 of 2

COMPONENT GROUPS

100 - STRUCTURES	<i>NOT USED</i>	
200 - ROADWAY		\$1,137,533.50
300 - SIGNING & PAVEMENT MARKINGS	<i>NOT USED</i>	
400 - LIGHTING	<i>NOT USED</i>	
500 - SIGNALIZATION	<i>NOT USED</i>	
550 - ITS	<i>NOT USED</i>	
600 - LANDSCAPE / PERIPHERALS	<i>NOT USED</i>	
700 - UTILITIES	<i>NOT USED</i>	
800 - ARCHITECTURAL	<i>NOT USED</i>	
900 - MASS TRANSIT	<i>NOT USED</i>	
1000 - INVALID & OTHER ITEMS	<i>NOT USED</i>	
COMPONENT SUB-TOTAL		\$1,137,533.50
MOT (Maintenance of Traffic)	20%	\$227,506.70
MOB (Mobilization)	20%	\$227,506.70
Contingency	30%	\$341,260.05
Design	20%	\$227,506.70
CEI	15%	\$170,630.03
Testing	5%	\$56,876.68
PROJECT GRAND TOTAL		\$2,388,820.35

NOTES:

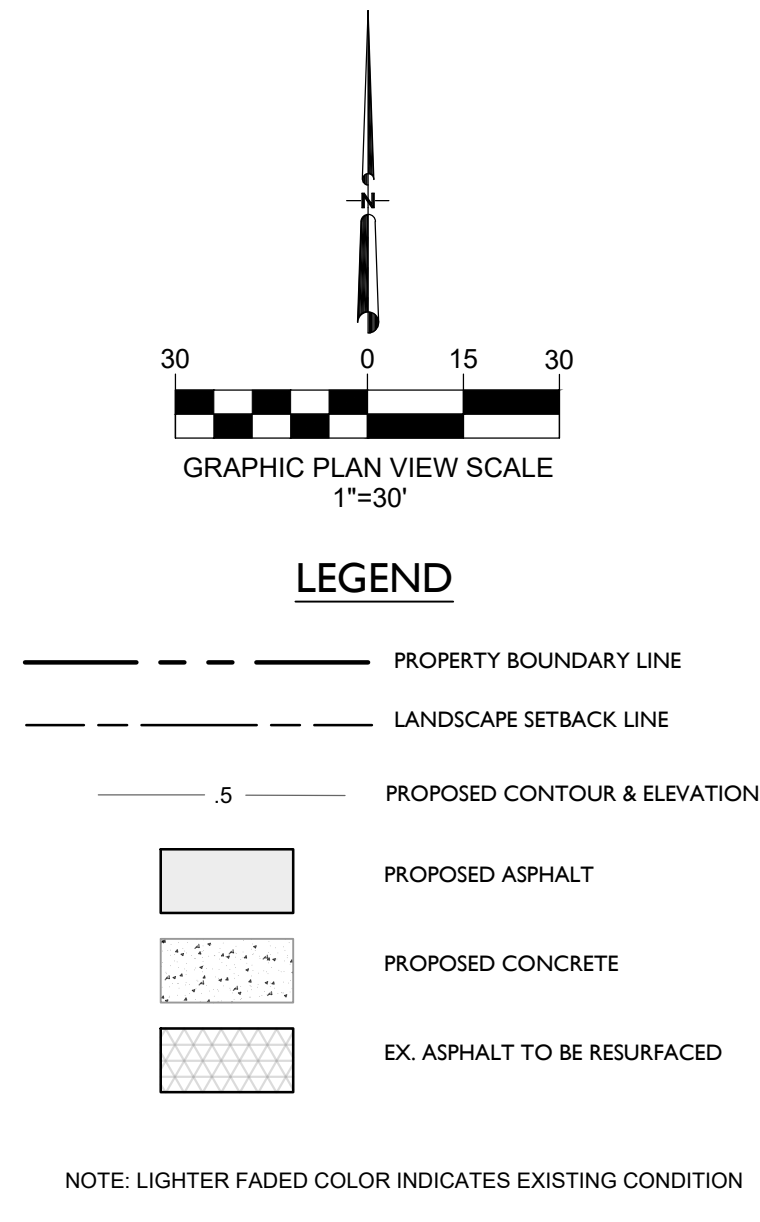
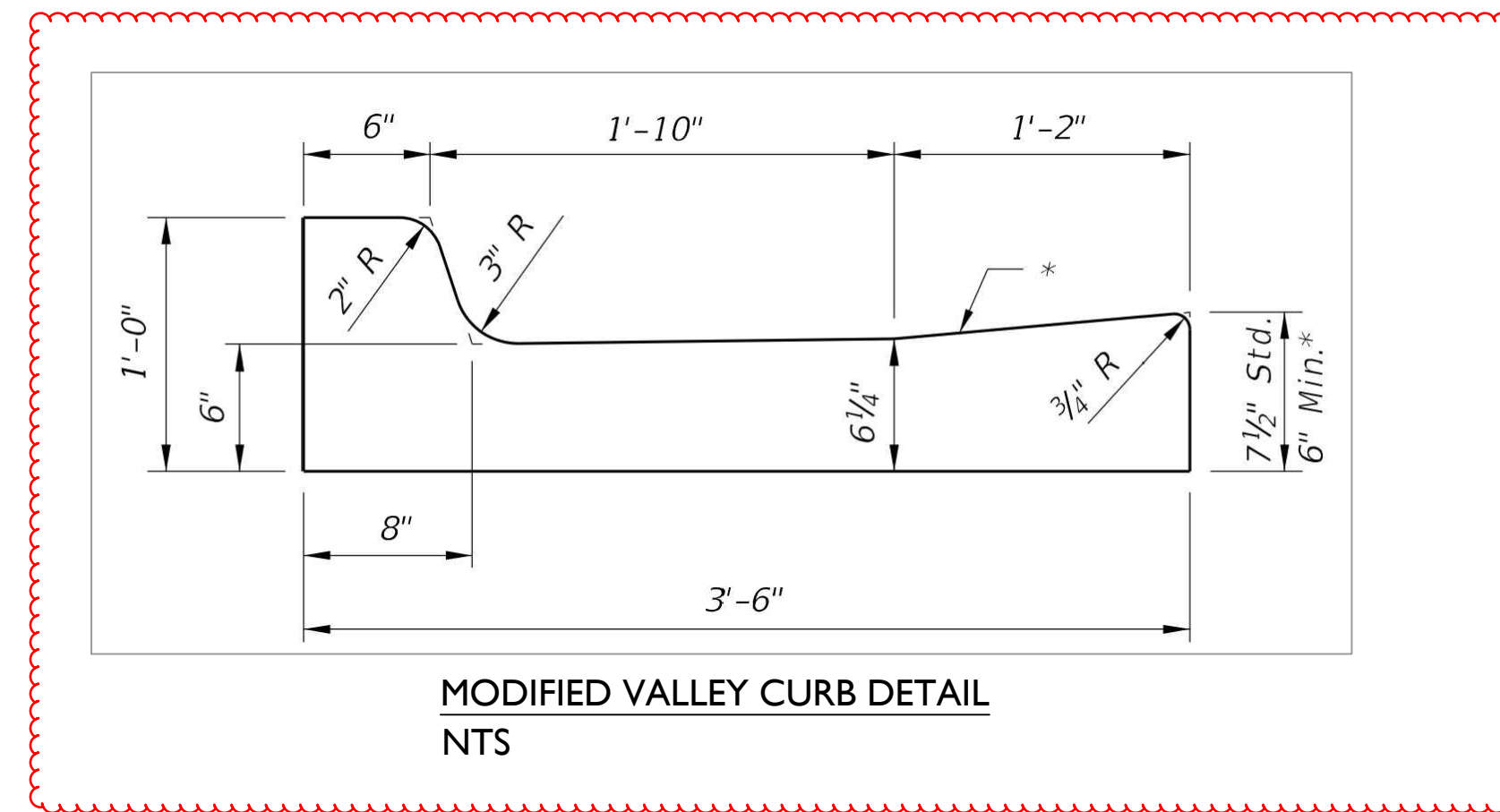
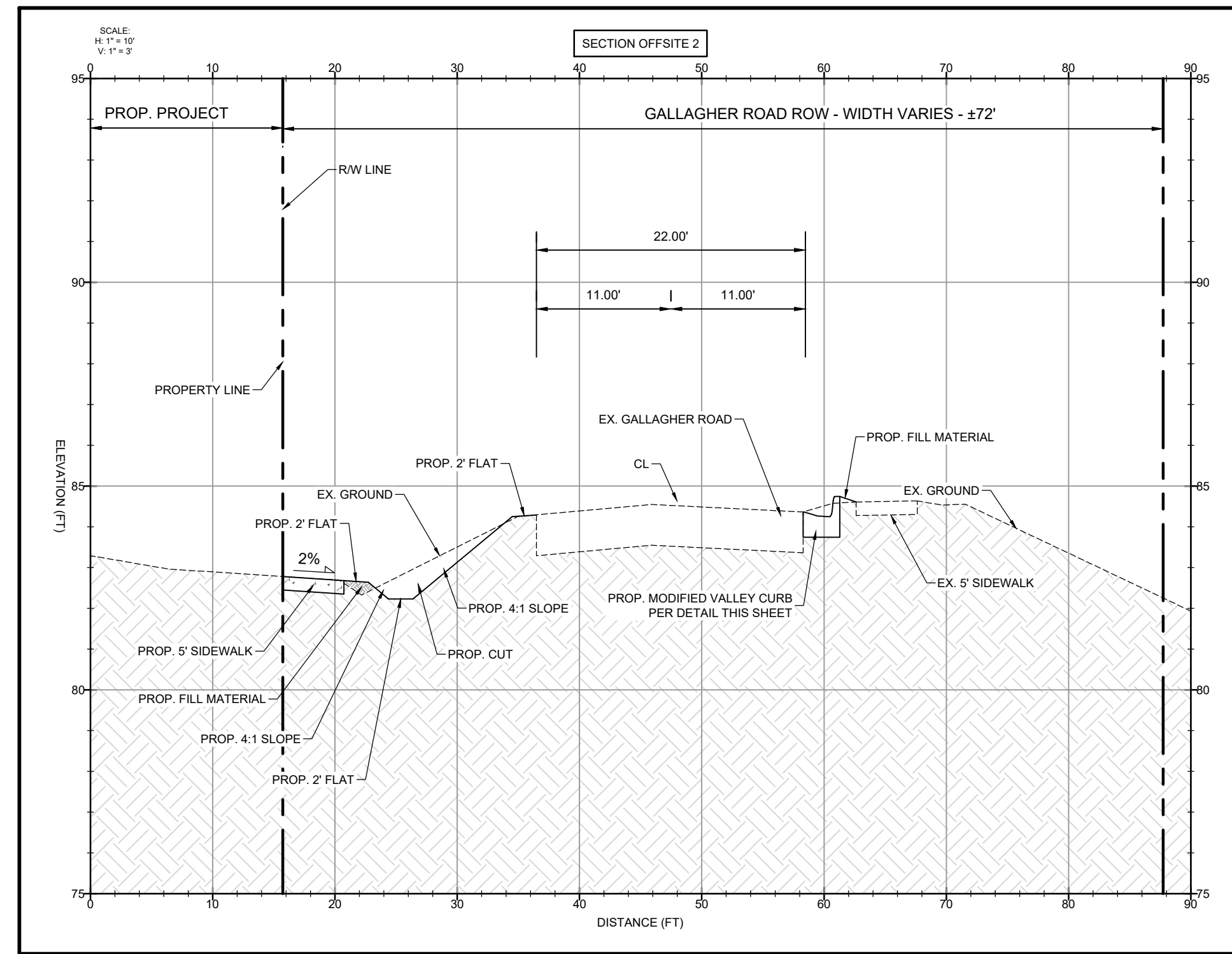
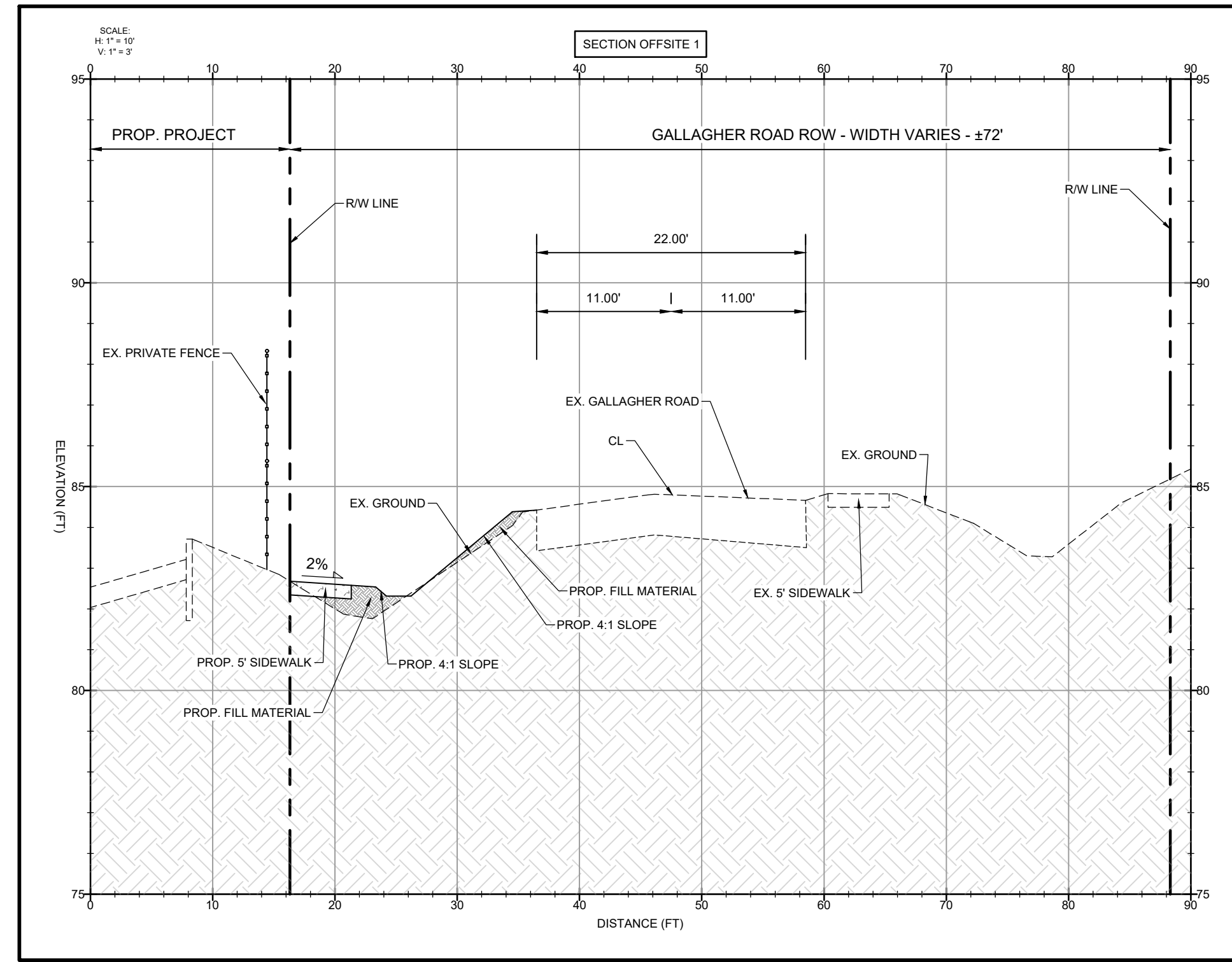
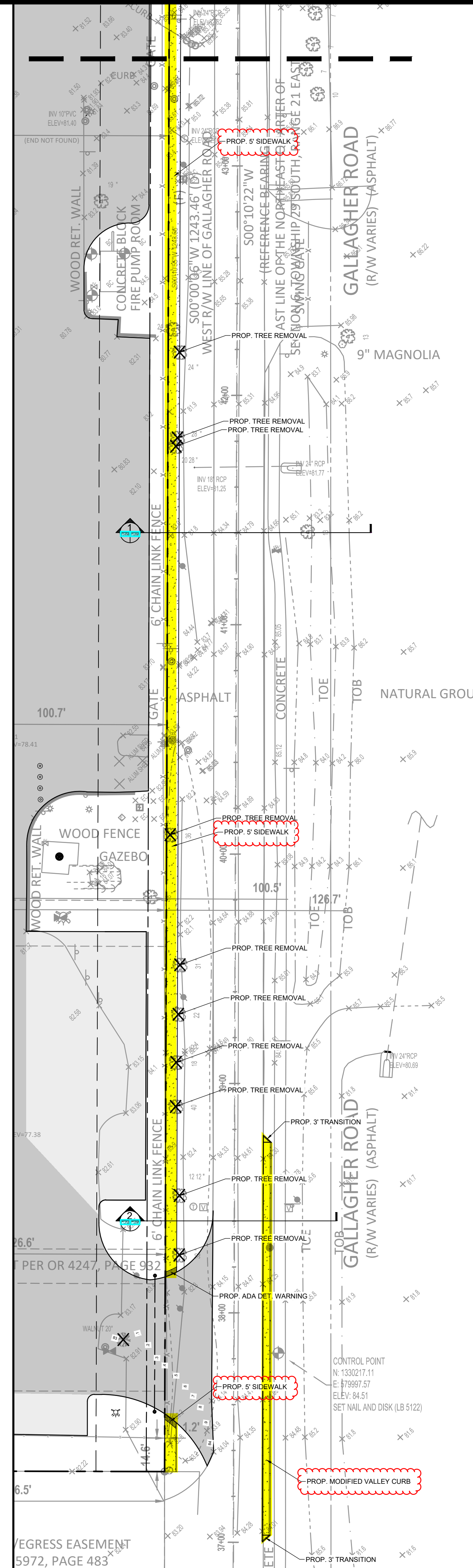
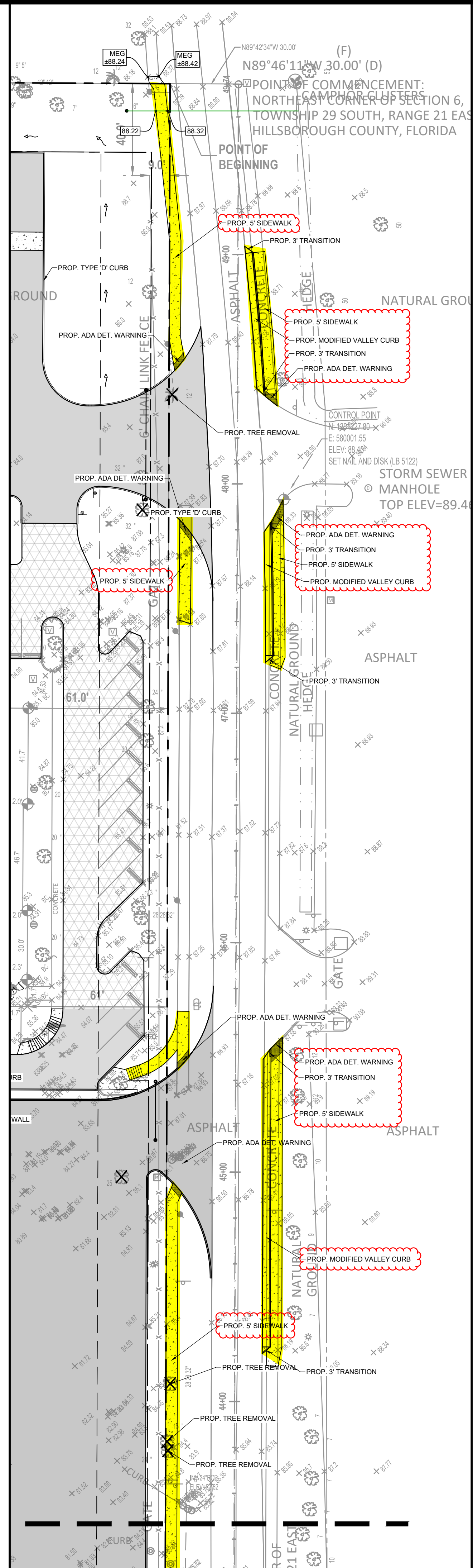
ENGINEER'S ESTIMATE
HILLSBOROUGH COUNTY

CIP:	
PROJECT DESCRIPTION:	Gallagher Road Pedestrian Safety Improvements Sidewalk - West Side
PAY ITEM SPEC YEAR:	July 2021
SUBMITTAL TYPE:	
COUNTY:	Hillsborough
DATE:	July 8, 2022
ENGINEERING CONSULTANT FIRM:	Johnson, Mirmiran & Thompson, Inc.
CONTACT NAME:	Sara Beresheim, P.E.
PHONE NUMBER:	813-868-6513
FILE VERSION:	EE_11-16_Rev31
PAGE NUMBER:	1 of 2

COMPONENT GROUPS

100 - STRUCTURES	<i>NOT USED</i>	
200 - ROADWAY		\$1,323,380.00
300 - SIGNING & PAVEMENT MARKINGS	<i>NOT USED</i>	
400 - LIGHTING	<i>NOT USED</i>	
500 - SIGNALIZATION	<i>NOT USED</i>	
550 - ITS	<i>NOT USED</i>	
600 - LANDSCAPE / PERIPHERALS	<i>NOT USED</i>	
700 - UTILITIES	<i>NOT USED</i>	
800 - ARCHITECTURAL	<i>NOT USED</i>	
900 - MASS TRANSIT	<i>NOT USED</i>	
1000 - INVALID & OTHER ITEMS	<i>NOT USED</i>	
COMPONENT SUB-TOTAL		\$1,323,380.00
MOT (Maintenance of Traffic)	20%	\$264,676.00
MOB (Mobilization)	20%	\$264,676.00
Contingency	30%	\$397,014.00
Design	20%	\$264,676.00
CEI	15%	\$198,507.00
Testing	5%	\$66,169.00
PROJECT GRAND TOTAL		\$2,779,098.00

NOTES:



NO.	BY	DATE	REVISION DESCRIPTION
DESIGNED BY:	DL	DATE:	5/27/2022
CHECKED BY:	AT	APPROVED BY:	21-081

OFFSITE PLAN

PERFORMANCE FOOD GROUP WAREHOUSE EXPANSION

OTERO ENGINEERING
 CIVIL ENGINEERS
 13902 N. Dale Mabey Highway, Suite 230 • Tampa, FL 33618 • (813) 956-5585
 C.A. # 7940

C-10

DOMESTIC WATER PIPING	NONE SHOWN	NONE SHOWN		
SANITARY PIPING 4" FM TO PROPERTY LINE	680.00	LF		
SANITARY PIPING 6" GRAVITY PIPING	238.00	LF		
SANITARY LIFT STATIONS	1.00	LUMP SUM		
STORM DRAINAGE	1.00	LS		
EXISTING LOCATES	1.00	LS		
ASPHALT PAVING & CONCRETE				
SUBBASE & FINE GRADING	1.00	LS		
4" ASPHALT SP 12.5 - HD	9,835.00	SY		
2" ASPHALT SP 12.5 - MD	1,060.00	SY		
1 1/2" ASPHALT SP 9.5 - LD	3,400.00	SY		
1 1/2" MILL & OVERLAY - LD	2,315.00	SY		
GRAVEL AT BUILDING EDGE	250.00	TN		
GRAVEL FIRE LANE TURN AROUND	120.00	TN		
CONCRETE CURBING	2,638.00	LF		
CONCRETE APRON/DOLLYPADS	24,630.00	SF		
CONCRETE RAMP	EXCLUDED	EXCLUDED		
CONCRETE STOOPS/SIDEWALKS TO PROPERTY	1.00	LS		
CONCRETE RETAINING WALL	EXCLUDED	EXCLUDED		
STRIPING & SIGNAGE	1.00	LS		
TRAFFIC CONTROL	1.00	LS		
EXCLUDE: Gravity Walls/CONCRETE RAMP				
Gallagher Road/Offsite Improvements in ROW				
DEMO/TREE REMOVAL	1.00	LS		\$11,960
SANITARY SEWER 4" FORCE MAINS	1.00	LS		\$70,840
VALLEY CURB	1.00	LS		\$17,388
SIDEWALKS	5,140.00	SF		\$66,820
DRIVEWAY ENTRANCES ROW	5,100.00	SY		\$184,586
GENERAL PROJECT COSTS & ALLOWANCES				

TOTAL = \$351,594



ALLOWANCE 1 - DEWATERING	1.00	LS		
ALLOWANCE 2 - TEMP CRANE ROAD	1.00	LS		
ALLOWANCE 3 - T&M WORK	1.00	LS		
TEXTURA	1.00	LS		
TOTAL CONSTRUCTION COST				

C. ALTERNATES:

- A1. Cost to camera/scope existing storm drainage piping (add or deduct) \$ _____
- A2. Cost to clean existing storm inlets, structures and piping. (add or deduct) \$ _____
- A3. Cost to demo, remove and replace existing asphalt at Truck parking area east of existing concrete apron. (add or deduct) \$ _____
- V4. _____ (add or deduct) \$ _____
- V5. _____ (add or deduct) \$ _____

D. UNIT LABOR RATES FOR TIME & MATERIAL:

Rates to include base wage, payroll tax, insurance, small tools, and per diem. Include equipment rates as applicable on a separate form. Include rates for additional excavation, stone base, and pipe installation.

	<u>Straight Time</u>	<u>Overtime</u>
Superintendent	75	112.50
Foreman	55	82.50
Tradesman	45	67.50
Laborer	35	52.50

E. SCHEDULE:

Provide a barchart schedule with this form, which includes at a minimum line items for each of the major areas.

F. DIVERSITY CLASSIFICATIONS:

Please check all that apply and submit copies of relevant certificates.

- | | |
|--|---|
| <input type="checkbox"/> Small Business (SBE) | <input type="checkbox"/> Disadvantaged Business (DBE) |
| <input type="checkbox"/> African American Business (AABE) | <input type="checkbox"/> Small Disadvantaged Business (SDB) |
| <input type="checkbox"/> Asian American Business (ABE) | <input type="checkbox"/> Lesbian, Gay, Bisexual, Transgender (LGBT+) |
| <input type="checkbox"/> Hispanic Business (HBE) | <input type="checkbox"/> 8a Business Enterprise (8a) |
| <input type="checkbox"/> Native American Business (NABE) | <input type="checkbox"/> Minority Business Enterprise (MBE) |
| <input type="checkbox"/> Women Owned Business (WBE) | <input type="checkbox"/> Alaskan Native Corporation Owned Firm (ANC) |
| <input type="checkbox"/> Women Owned Small Business (WOSB) | <input type="checkbox"/> Service-Disabled Veteran-Owned Small Business (SDVOSB) |
| <input type="checkbox"/> Historically Underutilized Business (HUB) | <input type="checkbox"/> Service-Disabled Veteran Owned Business (DVBE) |
| <input type="checkbox"/> Disabled Business (DISABLED) | <input type="checkbox"/> Economically Disadvantaged Women Owned Small Business (EDWOSB) |
| <input type="checkbox"/> ABILITYONE | <input checked="" type="checkbox"/> Not Applicable |

**G. PERFORMANCE &
PAYMENT BOND**

Add to furnish Performance & Payment Bonds

\$125,000 _____

H. INSURANCE AGENT INFORMATION:

NAME: _____

ADDRESS: _____

CONTACT PERSON: _____

TELEPHONE: _____ **FAX:** _____

E-MAIL ADDRESS: _____

I. AGREEMENT:

In submitting this Bid, I agree:

1. To complete the work in _____ calendar days.
2. To hold my bid open for (30) thirty consecutive calendar days from date hereof.
3. To enter into and execute a Contract, if awarded on the basis of this bid, and to furnish Bonds in accordance with Contract Documents.
4. To accomplish the work in accordance with the Contract Documents.
5. To complete Schedule of Values and schedule input included in this bid package.
6. To complete the work by the time stipulated in the agreements.

**COMPANY OR
CORPORATION:**

_____ Cook Construction Co., Inc. of South Florida

ADDRESS:

_____ 4206 National Guard Drive, STE 1

_____ Plant City, FL 33563

BY:

_____ Stephen McLeod

DATE:

_____ 6/21/22

TITLE:

_____ President

TELEPHONE:

_____ (813)719-1203 **FAX:** _____ (813)719-1204

MOBILE:

_____ (813)393-8107 **E-MAIL ADDRESS:** _____ stephen@cookcc.com

(SEAL, IF FOR A CORPORATION)

Attachment E



Quick Facts

- Community Area: East Hillsborough
- Project Type: Intersections
- Current Project Phase: Design
- Commissioner District: District 2



Estimated Project Schedule

- Project Development (Planning) Completion - N/A
- Design/Land Acquisition Completion - Late 2022
- Procurement Completion - Early 2023
- Construction Duration - Early 2023 to Early 2024
- Closeout - Mid 2024

Project Cost Estimate

- Total: \$939,722
- Planning: \$0
- Design and Land: \$510,979
- Construction: \$428,743

May include: Developer Contributions, Financing, Gas Taxes, Grants, Ad Valorem, Bond and undetermined

Project Description

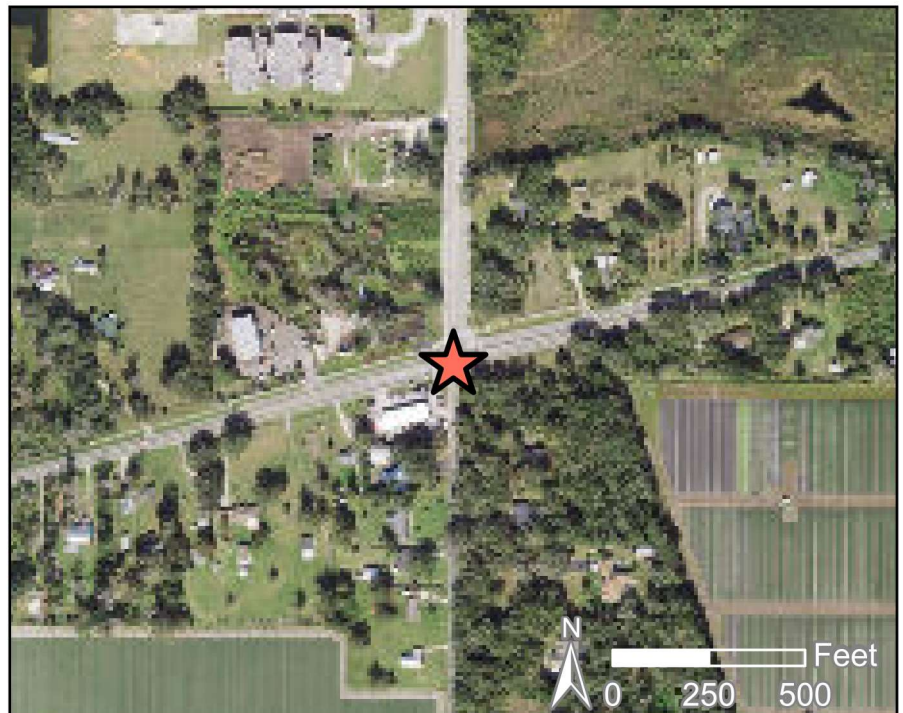
- This project is part of the Intersection Capital Improvement Program. This intersection improvement is necessary to support the traffic generated by schools and the housing developments within the area.
- Construction of new, additional turn lanes, new traffic signal heads, vehicle progression, and resurfacing improvements to the intersection of US 92 and Gallaher Road.

Project Objectives

- Improve transportation mobility and safety for vehicles and pedestrians.
- Upgrade existing transportation facilities, including retrofitting for Americans with Disability Act, or ADA compliance, to provide services that improve access for all users.

Questions?

Santos, Manuel
Project Manager
(813) 635-5400



NOTE: Every reasonable effort has been made to assure the accuracy of this map. Hillsborough County does not assume any liability arising from use of this map. THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND, either expressed or implied, including, but not limited to, the implied warranties of merchantability and fitness for a particular purpose.

SOURCES: This map has been prepared for the inventory of real property found within Hillsborough County and is compiled from recorded deeds, plats, and other public records; it is based on BEST AVAILABLE data.

Users of this map are hereby notified that the aforementioned public primary information sources should be consulted for verification of the information contained on this map.