



2018-2019 Florida Job Growth Grant Fund Public Infrastructure Grant Proposal

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed. If additional space is needed, attach a word document with your entire answer.

Governmental Entity Information

Name of Governmental Entity: Orange County Government

Government Federal Employer Identification Number [REDACTED]

Primary Contact Name: Eric Ushkowitz

Title: Economic Development Administrator

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Secondary Contact Name: Terese Parsons

Title: Executive Assistant

Phone Number: 407-836-7370

Public Infrastructure Grant Eligibility

Pursuant to section 228.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry ([View Florida's Targeted Industries here](#)).
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.

G. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;
- Economic diversification; or
- Economic enhancement of a Targeted Industry ([View Florida's Targeted Industries here](#)).

o Describe how the project will promote specific job growth. Include the number of jobs that will be retained or created, and in which industry(ies) the new net jobs will be created using the North American Industry Classification System ([NAICS](#)) codes. Where applicable, you may list specific businesses that will retain or create jobs or make capital investment.

o Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.

In 2016, this area had 10,000 housing units, 75,000 employees and welcomed 14 million day and overnight visitors.

The Kirkman Road extension is a County Road that will be six lanes with two dedicated bus lanes. A new single point urban interchange at Sand Lake Road and Kirkman will be built and then intersect with Universal Boulevard, allowing for another transportation artery in the congested corridor that feeds the Orange County Convention Center, Lockheed Martin, the UCF Rosen School of Hospitality and the future development of 758 acres owned by SLRC/Universal City Development Partners.

2. Additional Information:

(If additional space is needed, attach a word document with your entire answer.)

A. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project.

September 2019 commencement date and November 2022 completion or 1,185 days including all calendar days.

B. What permits are necessary for the public infrastructure project?

Various city, county and state permits

- C. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?

All permits will be obtained prior to the commencement date and the applicable state, local and environmental agencies have agreed to expedite the permitting process.

- D. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?

Both Future land use and zoning are PD and Industrial

- E. Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline.

Yes No

- F. Is the project ready to commence upon grant fund approval and contract execution? If no, please explain.

Yes No

Yes. Subject to receiving all required permits the project is ready to commence.

- G. Does this project have a local match amount? Yes No

If yes, please describe the entity providing the match and the amount.

The International Drive CRA, Transportation Impact Credits and 100% land donation.

- H. Provide any additional information or attachments to be considered for this proposal. Maps and other supporting documents are encouraged.

See attached

3. Program Budget

(If additional space is needed, attach a word document with your entire answer.)

Estimated Costs and Sources of Funding: Include all applicable public infrastructure costs and other funding sources available to support the proposal.

1.) **Total Amount Requested** \$ 29,000,000.00
 Florida Job Growth Grant Fund

Public Infrastructure
 A. ~~Other Workforce Training Project~~ **Funding Sources:**

City/County \$ 60,000,000.00
 Private Sources \$ 140,500,000.00

Other (grants, etc.) \$ 60,000,000.00 Please Specify: OC Bond/TIF
Total Other Funding \$ 260,500,000.00

Costs
 B. ~~Public Infrastructure Project~~ **Funding Sources:**

Construction \$ 233,400,000.00
 Reconstruction \$
 Design & Engineering \$ 23,400,000.00
 Land Acquisition \$ 32,700,000.00
 Land Improvement \$

Other \$ Please Specify: _____
Total Project Costs \$ 289,500,000.00

Note: The total amount requested must equal the difference between the workforce training project costs in 3. and the other Public infrastructure project funding sources in 2.

- C. Provide a detailed budget narrative, including the timing and steps necessary to obtain the funding and any other pertinent budget-related information.

This roadway will be a public-private partnership between Orange County and property owners in the corridor. In addition to the right-of-way donation by the adjacent property owners they have also agreed to help fund the project.

4. Approvals and Authority

(If additional space is needed, attach a word document with your entire answer.)

- A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

Approval from the Orange County Board of County Commissioners

If board authorization is not required, who is authorized to sign?

- B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:

- i. Provide the schedule of upcoming meetings for the group for a period of at least six months.
- ii. State whether entity is willing and able to hold special meetings, and if so, upon how many days' notice.

The County meets weekly on Tuesdays.

- C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.
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I, the undersigned, do hereby certify that I have express authority to sign this proposal on behalf of the above-described entity and to the best of my knowledge, that all data and information submitted in proposal is truthful and accurate and no material fact has been omitted.

Name of Governmental Entity: Orange County Government

Name and Title of Authorized Representative: Eric Ushkowitz, Economic Development Administrator

Representative Signature: 

Signature Date: 7/19/18

2018 Job Growth Fund

This area is not only a tourism destination but a center of corporate and regional headquarters, modeling, simulation and training, digital media, aviation and aerospace, homeland security and defense, and clean tech.

The Orange County Convention Center has an economic impact of \$2.3B to the Orange County area. There is a proposed \$600M expansion plan for the Orange County Convention Center to include a multi-purpose venue, a Grand Concourse providing an enclosed connection to the North South buildings, 40,000sf of meeting rooms and a 60,000sf Ballroom.

Lockheed Martin broke ground on a new \$50M, 255,000 sf office facility at their Missiles and Fire Control plant in February of 2018 and plan to hire 500 additional employees over the next two years. These employees will be expanding on the locations current work designing, manufacturing and supporting advanced combat, missile, rocket, manned and unmanned systems for customers including the US Department of Defense, NASA and allied nations.

The Rosen School of Hospitality currently has 3,500 students and 135 faculty at the corner of Destination Boulevard and Universal Boulevard. With the continued growth of tourism in Florida, the School continues to grow in population and scope making it a premier institution for Hospitality Management.

Parcels equating to 758 vacant acres of land has been acquired by Universal City Development Partners over the past two years. Though no plans have been communicated, a 2015 economic impact study by Dr. Sean Snaith estimates that if this land is developed to the same density as the Universal Orlando Resort it will result in 59,997 jobs, \$6.4 billion in economic output and \$381m in tax revenue for Florida.