

# Grantee: Florida

## Grant: B-16-DL-12-0001

### July 1, 2023 thru September 30, 2023 Performance

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<b>Grant Number:</b> B-16-DL-12-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b> 09/22/2023	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$117,937,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$117,937,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$117,937,000.00		

### Disasters:

#### Declaration Number

FEMA-4283-FL  
FEMA-4280-FL

### Narratives

#### Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

#### Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$114,939,385.84
<b>Total Budget</b>	\$0.00	\$114,939,385.84
<b>Total Obligated</b>	\$863,991.05	\$116,806,967.05
<b>Total Funds Drawdown</b>	\$9,720,665.13	\$94,345,399.35



<b>Program Funds Drawdown</b>	\$9,720,665.13	\$94,345,399.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,674,999.46	\$94,320,483.74
<b>HUD Identified Most Impacted and Distressed</b>	\$3,926,843.64	\$75,911,189.18
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Brevard County	\$ 0.00	\$ 0.00
Volusia County	\$ 456,986.35	\$ 1,074,997.00
Citrus County	\$ 430,956.00	\$ 961,234.32
City of Jacksonville	\$ 921,588.54	\$ 4,566,401.49
City of Palatka	\$ 0.00	\$ 1,750,480.85
Department of Economic Opportunity	\$ 83,159.86	\$ 4,157,691.51
Hernando County	\$ 0.00	\$ 0.00
Pasco County	-\$ 636.91	\$ 953,006.05
Putnam County	\$ 222,716.10	\$ 1,312,097.46
St. Johns County <sup>1</sup>	\$ 7,560,229.52	\$ 79,544,575.06

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	100.00%	80.59%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$78,364,020.70	\$108,950,986.84	\$90,217,365.04
<b>Limit on Public Services</b>	\$17,690,550.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$23,587,400.00	\$5,988,399.00	\$4,128,034.31
<b>Limit on Admin</b>	\$5,896,850.00	\$5,733,864.00	\$3,882,778.74
<b>Most Impacted and Distressed</b>	\$94,349,600.00	\$42,355,150.12	\$75,911,189.18

## Overall Progress Narrative:

By the end of this period, the only projects that will be ongoing will be St. Johns South Homes and Santa Rosa. All other projects will be in close out status.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
100, General Housing	\$5,442,916.77	\$41,176,988.00	\$35,990,852.77
200, Affordable Rental	\$1,585,128.78	\$32,000,000.00	\$28,861,403.44
300, Non-Housing	\$2,577,274.17	\$38,608,627.00	\$25,365,108.83
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$115,345.41	\$5,896,850.00	\$3,882,778.74
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Planning, Planning Cost	\$0.00	\$254,535.00	\$245,255.57



# Activities

Project # / 100 / General Housing



# Grantee Activity Number: 102-HM002-Citrus County

## Activity Title: Residential Rehabilitation

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
06/27/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
12/26/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Citrus County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,516,897.63
<b>Total Budget</b>	\$0.00	\$1,516,897.63
<b>Total Obligated</b>	\$0.00	\$1,516,897.63
<b>Total Funds Drawdown</b>	\$430,956.00	\$961,234.32
<b>Program Funds Drawdown</b>	\$430,956.00	\$961,234.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$430,956.00	\$961,234.32
Citrus County	\$430,956.00	\$961,234.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

3 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

**Location Description:**

Citrus County

**Activity Progress Narrative:**

All three projects would be 100% completed if not for Hurricane Idalia. The hurricane put the projects 10-14 days behind schedule. The homes have been completed and punch list items are being completed now. Citrus



County asked for a 30 day extension because of Hurricane Idalia's delays. An amendment adding the additional 30 day is routing through Florida Commerce for approval.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/3
# of Substantially Rehabilitated		0		0/3

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		3		3/3
# of Multifamily Units		0		0/0
# of Singlefamily Units		3		3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/0	0/0	3/3	100.00
# Owner	3	0	3	3/0	0/0	3/3	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 104-HM004-City of Jacksonville

## Activity Title: Residential Rehabilitation

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

100

### Projected Start Date:

06/10/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

General Housing

### Projected End Date:

06/12/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of Jacksonville

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2023

### To Date

\$0.00

\$4,590,513.58

#### Total Budget

\$0.00

\$4,590,513.58

#### Total Obligated

\$0.00

\$4,590,513.58

#### Total Funds Drawdown

\$921,588.54

\$4,566,401.49

##### Program Funds Drawdown

\$921,588.54

\$4,566,401.49

##### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$921,588.54

\$4,566,401.49

City of Jacksonville

\$921,588.54

\$4,566,401.49

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

### Other Funds:

#### Overall

#### This Period

#### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

The City of Jacksonville will utilize CDBG-DR subgrant funds to assist residents throughout the city. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Approximately 62 housing units whose occupants qualify as low -to-moderate-income (LMI) households will be rehabilitated and brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's standards outlined in the Federal Register Notices.

### Location Description:

City of Jacksonville

### Activity Progress Narrative:

Agreement ended on August 16. All projects have been completed. All reimbursements have been paid. Florida Commerce is working with the city on the environmental required documentation for the final projects. Grant/Project closeout will start this period.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		46/32	
# of Substantially Rehabilitated	0		46/32	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	61		107/32	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	61		107/32	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	61	0	61	61/23	0/9	107/32	57.01
# Owner	61	0	61	61/23	0/9	107/32	57.01
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: 105-HM008-Volusia County

## Activity Title: MH Replacement

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

100

### Projected Start Date:

06/27/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

General Housing

### Projected End Date:

09/26/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Volusia County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2023

### To Date

#### Total Budget

\$0.00

\$1,244,766.00

#### Total Obligated

\$0.00

\$1,244,766.00

#### Total Funds Drawdown

\$0.00

\$4,671,191.00

#### Program Funds Drawdown

\$456,986.35

\$1,074,997.00

#### Program Income Drawdown

\$456,986.35

\$1,074,997.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$0.00

Volusia County

\$456,986.35

\$1,074,997.00

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

#### Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

### Other Funds:

#### Overall

### This Period

### To Date

Match Funds

\$ 0.00

\$ 0.00

### Activity Description:

This project will assist residents throughout Volusia County. Necessary home repairs may be provided in the form of rehabilitation or demolition and reconstruction of existing housing units. Housing units whose occupants qualify as low- to moderate- income (LMI) households will be eligible for rehabilitation or demolition and reconstruction to be brought into compliance with the local building code and the U.S. Department of Housing and Urban Development's (HUD) standards outlined in the Federal Register Notices.

### Location Description:

Volusia County

### Activity Progress Narrative:

The grant/agreement ended on June 30, 2023. All projects were completed, and all reimbursements have been paid. Florida Commerce is working with the county on the environmental documentation for the final projects. Closeout will start this period.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/10	
# of Substantially Rehabilitated	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	9		9/10	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	9		9/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	9/0	0/0	9/10	100.00
# Owner	9	0	9	9/0	0/0	9/10	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

# Grantee Activity Number: 107-H2338-Rehab/Reconstruction

## Activity Title: St. Johns Housing-Rehab/Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
100

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
General Housing

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$29,866,843.00
<b>Total Budget</b>	\$0.00	\$29,866,843.00
<b>Total Obligated</b>	\$2,366,843.00	\$29,866,843.00
<b>Total Funds Drawdown</b>	\$3,633,385.88	\$28,402,057.17
<b>Program Funds Drawdown</b>	\$3,633,385.88	\$28,402,057.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,633,385.88	\$28,402,057.67
St. Johns County1	\$3,633,385.88	\$28,402,057.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$24,768,671.79
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

154 projects completed. There are two remaining projects under construction. Both projects will be completed during this period. A time extension was executed between HUD and Florida Commerce and St. Johns



### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		112/220	
# of Substantially Rehabilitated	0		112/220	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	154		266/220	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	154		266/220	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	154	0	154	154/160	0/60	266/220	57.89
# Owner	154	0	154	154/160	0/60	266/220	57.89

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 108-HM006-Pasco County

### Activity Title: Housing Buyout/Acquisition

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

100

**Projected Start Date:**

11/24/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

General Housing

**Projected End Date:**

11/19/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasco County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,455,858.00
<b>Total Budget</b>	\$0.00	\$2,455,858.00
<b>Total Obligated</b>	(\$1,502,851.95)	\$953,006.05
<b>Total Funds Drawdown</b>	\$0.00	\$953,006.05
<b>Program Funds Drawdown</b>	\$0.00	\$953,006.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$636.91)	\$953,006.05
Pasco County	(\$636.91)	\$953,006.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will help relocate residents in the Elfers Parkway Area whose homes were damaged by Hurricane Hermine. Awards to eligible homeowners will be based on the overall level of damage in the proposed buyout area, as determined by condemnation, flood levels and/or status as beyond reasonable repair for each property, and the extent to which the proposed buyout program supports overall flood mitigation plans for the area and community. Public safety personnel (Sheriff's office, Fire Dept., etc.) were unable to enter the Elfers Parkway area after Hermine, due to flooded roads and strong currents from the river. Per the DEO Action Plan revised in 2017, flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Homes in the area were severely damaged by fast-moving floodwater. Approximately 40 homes on the Anclote River experienced flooding, with rushing water of 20 to 25 mph.

**Location Description:**



**Activity Progress Narrative:**

Agreement ended Nov. 2022. Closeout is underway.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	-2		5/9	
# of Properties	-2		5/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-2		5/9	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	-2		5/9	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-2	0/6	0/3	5/9	0.00
# Owner	0	0	-2	0/6	0/3	5/9	0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # / 200 / Affordable Rental**



# Grantee Activity Number: 201-H2338-Affordable Rental

## Activity Title: St. Johns - Affordable Rental - San Marco Heights

**Activity Type:**  
Construction of new housing

**Project Number:**  
200

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,500,000.00
<b>Total Budget</b>	\$0.00	\$15,500,000.00
<b>Total Obligated</b>	\$0.00	\$15,500,000.00
<b>Total Funds Drawdown</b>	\$551,825.52	\$15,454,685.00
<b>Program Funds Drawdown</b>	\$551,825.52	\$15,454,685.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,505,206.88	\$15,459,821.15
St. Johns County1	\$1,505,206.88	\$15,459,821.15
<b>Most Impacted and Distressed Expended</b>	\$1,505,206.88	\$15,459,821.15
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, which is located at a 13.53-acre site accessed directly from State Road 207. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated two (2) separate buildings at the same site location as the State Road 207 Supportive Housing Complex. The Integrated Service Center will also serve as an emergency and evacuation shelter during inclement weather.

### Location Description:

127 Adair Road, St. Augustine, FL

### Activity Progress Narrative:

Project completed in September 2022.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		132/132	
# of Multifamily Units	0		132/132	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/132	0/0	0/132	0
# Renter	0	0	0	0/132	0/0	0/132	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 202-H2338-Affordable Rental

## Activity Title: St. Johns - Affordable Rental - Victoria Crossings

**Activity Type:**  
Construction of new housing

**Project Number:**  
200

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,500,000.00
<b>Total Budget</b>	\$0.00	\$15,500,000.00
<b>Total Obligated</b>	\$0.00	\$15,500,000.00
<b>Total Funds Drawdown</b>	\$1,033,303.26	\$13,406,718.44
<b>Program Funds Drawdown</b>	\$1,033,303.26	\$13,406,718.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,921.90	\$13,401,582.29
St. Johns County1	\$79,921.90	\$13,401,582.29
<b>Most Impacted and Distressed Expended</b>	\$79,921.90	\$13,401,582.29
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

St. Johns County will invest CDBG-DR funds to develop and construct an estimated five (5) residential apartment buildings with approximately 80 total units of new construction rental housing, which is located at a proposed site location. St. Johns County will also invest CDBG-DR funds to develop and construct an Integrated Service Center, which consists of an estimated one (1) separate building at the same proposed site location for the Hastings Supportive Housing Complex.

### Location Description:

State Road 207 St. Augustine, FL

### Activity Progress Narrative:

Project is completed and move-ins are underway. Punch list items being worked on. Project will close out during this period.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/80	
# of Multifamily Units	0		0/80	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/80	0/0	0/80	0
# Renter	0	0	0	0/80	0/0	0/80	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 300 / Non-Housing**



# Grantee Activity Number: 304-HM007-Putnam County

## Activity Title: Drainage Project

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

300

### Projected Start Date:

10/07/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Housing

### Projected End Date:

04/07/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Putnam County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,914,576.70
<b>Total Budget</b>	\$0.00	\$6,914,576.70
<b>Total Obligated</b>	\$0.00	\$6,914,576.70
<b>Total Funds Drawdown</b>	\$235,561.10	\$1,325,002.46
<b>Program Funds Drawdown</b>	\$235,561.10	\$1,325,002.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$222,716.10	\$1,312,097.46
Putnam County	\$222,716.10	\$1,312,097.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

### Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

### Activity Progress Narrative:



An extension between HUD and Florida Commerce has been agreed upon. This will allow Putnam County to use funds remaining from Pasco and Volusia County's grants and expand the project. An amendment to expand the scope of work, award the additional funding and extend the agreement with Putnam and Florida Commerce is routing for approval. Segments one and two of the project have been completed and reconstruction of the road is underway. Work continues on the outfall ditch and pond.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: 305-H2338-Infrastructure

## Activity Title: St. Johns-Armstrong Drainage

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
300

**Projected Start Date:**  
04/01/2018

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,378,012.19
<b>Total Budget</b>	\$0.00	\$1,378,012.19
<b>Total Obligated</b>	\$0.00	\$1,378,012.19
<b>Total Funds Drawdown</b>	\$45,205.34	\$1,171,186.08
<b>Program Funds Drawdown</b>	\$45,205.34	\$1,171,186.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,205.34	\$1,171,186.08
St. Johns County1	\$45,205.34	\$1,171,186.08
<b>Most Impacted and Distressed Expended</b>	\$45,205.34	\$1,171,186.08
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

**Location Description:**  
The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

**Activity Progress Narrative:**  
Project completed. Final payment and retainage paid to construction company May 2023.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/7300
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	34.27
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: 306-H2338-Infrastructure

## Activity Title: St. Johns-Big Soeey Drainage

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
300

**Projected Start Date:**  
10/01/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Housing

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,819,137.98
<b>Total Budget</b>	\$0.00	\$4,819,137.98
<b>Total Obligated</b>	\$0.00	\$4,819,137.98
<b>Total Funds Drawdown</b>	\$1,373,575.89	\$4,462,356.27
<b>Program Funds Drawdown</b>	\$1,373,575.89	\$4,462,356.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,373,577.29	\$4,462,356.27
St. Johns County1	\$1,373,577.29	\$4,462,356.27
<b>Most Impacted and Distressed Expended</b>	\$1,373,577.29	\$4,462,356.27
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

### Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

### Activity Progress Narrative:



Project completed. Final payment and retainage paid to construction company in August 2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 307-H2338-Infrastructure

## Activity Title: St. Johns-S. Holmes Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,518,148.42
<b>Total Budget</b>	\$0.00	\$4,518,148.42
<b>Total Obligated</b>	\$0.00	\$4,518,148.42
<b>Total Funds Drawdown</b>	\$579,188.07	\$1,642,317.45
<b>Program Funds Drawdown</b>	\$579,188.07	\$1,642,317.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$579,188.46	\$1,642,317.45
St. Johns County1	\$579,188.46	\$1,642,317.45
<b>Most Impacted and Distressed Expended</b>	\$579,188.46	\$1,642,317.45
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

**Location Description:**

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

**Activity Progress Narrative:**

An agreement between HUD and Florida Commerce to extend the Hurricane Hermine/Matthew programs will allow St. Johns to completed this project. An amendment to the Florida Commerce/St. Johns County agreement





was executed, pushing the end date to Oct. 2024. The project was broken down into three segments. South Holmes Collier Heights – work has started on this part of the project. The materials for the project are also arriving onsite. Once the Lakes/Outfall are completed, contractor can move all assists to this part of the project. South Holmes – The Lakes Culverts and The Lakes Outfall – the box culvert on the Florida East Coast Railroad property have been installed. Final work on this part of the project is underway. This is the final part of this segment of the project to be completed. Work will now focus on Collier Heights.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	58.36
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: 309-H2338-Infrastructure

## Activity Title: St. Johns-Santa Rosa Drainage

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

300

### Projected Start Date:

10/01/2019

### Benefit Type:

Area Benefit (Survey)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Housing

### Projected End Date:

05/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,464,935.67
<b>Total Budget</b>	\$0.00	\$3,464,935.67
<b>Total Obligated</b>	\$0.00	\$3,408,943.83
<b>Total Funds Drawdown</b>	\$1,849.14	\$886,559.32
<b>Program Funds Drawdown</b>	\$1,849.14	\$886,559.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,849.14	\$886,559.32
St. Johns County1	\$1,849.14	\$886,559.32
<b>Most Impacted and Distressed Expended</b>	\$1,849.14	\$886,559.32
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

### Location Description:

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

### Activity Progress Narrative:

An agreement between HUD and Florida Commerce to extend the Hurricane Hermine/Matthew programs will allow St. Johns to complete this project. An amendment to the Florida Commerce/St. Johns County agreement was executed, pushing the end date to Oct. 2024. Relocation of the power/telephone poles is underway. Work



on all utilities conflicts is now underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 312-H2338-Infrastructure

## Activity Title: St. Johns-Hastings Phase III Sewer

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,657,532.00
<b>Total Budget</b>	\$0.00	\$6,657,532.00
<b>Total Obligated</b>	\$0.00	\$6,657,532.00
<b>Total Funds Drawdown</b>	\$337,547.47	\$6,488,654.55
<b>Program Funds Drawdown</b>	\$337,547.47	\$6,488,654.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$337,547.47	\$6,488,654.55
St. Johns County1	\$337,547.47	\$6,488,654.55
<b>Most Impacted and Distressed Expended</b>	\$337,547.47	\$6,488,654.55
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project involves expanding the surge capacity of the waste water treatment facility. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

**Location Description:**

Town of Hastings, St. Johns County

**Activity Progress Narrative:**

Project completed. Retainage paid to contractor in July 2023.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 313-H2338-Infrastructure

### Activity Title: St. Johns-N. Rodriguez Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

10/01/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$858,751.70
<b>Total Budget</b>	\$0.00	\$858,751.70
<b>Total Obligated</b>	\$0.00	\$858,751.70
<b>Total Funds Drawdown</b>	\$122.89	\$857,874.40
<b>Program Funds Drawdown</b>	\$122.89	\$857,874.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.89	\$857,874.40
St. Johns County1	\$122.89	\$857,874.40
<b>Most Impacted and Distressed Expended</b>	\$122.89	\$857,874.40
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

**Location Description:**

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

**Activity Progress Narrative:**

Project completed. Final payment made to construction contractor in December 2022.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	67.42
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 314-H2338-Infrastructure

### Activity Title: St. Johns-S. Orange St. Drainage

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$894,608.06
<b>Total Budget</b>	\$0.00	\$894,608.06
<b>Total Obligated</b>	\$0.00	\$894,608.06
<b>Total Funds Drawdown</b>	\$4,051.40	\$890,014.45
<b>Program Funds Drawdown</b>	\$4,051.40	\$890,014.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,051.40	\$890,014.45
St. Johns County1	\$4,051.40	\$890,014.45
<b>Most Impacted and Distressed Expended</b>	\$4,051.40	\$890,014.45
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

**Location Description:**

The project area is located along South Orange Street.

**Activity Progress Narrative:**

Project completed. Final payment and retainage paid to construction contractor in March 2023.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	64.52
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: 317-H2338-Infrastructure

## Activity Title: St. Johns-St. Augustine BLVD & Cypress Rd.

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

300

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Housing

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Johns County1

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,179,275.62
<b>Total Budget</b>	\$0.00	\$2,179,275.62
<b>Total Obligated</b>	\$0.00	\$2,179,275.62
<b>Total Funds Drawdown</b>	\$172.87	\$2,178,966.15
<b>Program Funds Drawdown</b>	\$172.87	\$2,178,966.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$172.87	\$2,178,966.15
St. Johns County1	\$172.87	\$2,178,966.15
<b>Most Impacted and Distressed Expended</b>	\$172.87	\$2,178,966.15
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties.

**Location Description:**

The project area is located near the intersection of St. Augustine Boulevard and Cypress Road, approximately 0.4 miles east of the Moultrie Creek crossing at State Road 207. The area is also known as Fox Creek.

**Activity Progress Narrative:**

Project completed. Final payment and retainage paid to construction contractor in December 2022.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				44.85

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Administration / State Administration**

## Grantee Activity Number: Administration

### Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/22/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

09/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00

\$5,733,864.00

**Total Budget**

\$0.00

\$5,733,864.00

**Total Obligated**

\$0.00

\$5,733,864.00

**Total Funds Drawdown**

\$115,345.41

\$3,882,778.74

**Program Funds Drawdown**

\$115,345.41

\$3,882,778.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$83,159.86

\$3,912,081.91

Department of Economic Opportunity

\$83,159.86

\$3,912,081.91

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This is State Administration

**Location Description:**

Florida

**Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None