

Grantee: Florida

Grant: B-16-DL-12-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-16-DL-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date: 09/22/2023	Review by HUD: Original - In Progress
Grant Award Amount: \$117,937,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$117,937,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$117,937,000.00		

Disasters:

Declaration Number

FEMA-4283-FL
FEMA-4280-FL

Narratives

Disaster Damage:

In September 2016 and October 2016, Florida was impacted by two hurricanes, resulting in storm surge and high winds. Hurricane Hermine made landfall along the Big Bend area of the state. Hurricane Matthew traveled up the entire eastern coastline. Both Hermine and Matthew caused beach erosion. Hermine damaged coastlines from Pinellas County north to Wakulla County while Matthew eroded beaches in coastal counties from Martin County north to Nassau County. Matthew overtopped an estimated 40 miles worth of dunes and other coastal structures, Agricultural operations in 16 counties were affected mainly due to power outages and wind damage. Hermine produced heavy rainfall across much of western and northern Florida. The maximum reported storm-total rainfall was near Tarpon Springs, Florida, in Pinellas County, where 22.36 inches was measured. The heavy rainfall caused flooding of streets and low-lying areas near the west coast of Florida, especially in Pinellas County where the rain was heaviest. Flooding occurred on several rivers in northern Florida, although only the Anclote River reached major flood stage. The river crested at 25.08 feet in Elfers, which was about seven feet above flood stage and one foot above major flood stage. Hurricane Matthew brought storm surge up to eight feet in some areas, damaging winds, and rainfall across most of the presidentially declared impact areas. Portions of the state saw high amounts of rainfall with several areas receiving more than 10 inches of rain in a 24-hour period. Storm surge flooding affected the St. Augustine area, including major flooding on Anastasia Island where water was reported to be 2.5 feet above ground level.

Recovery Needs:

Analysis of available datasets indicates that residual need from Hurricanes Hermine and Matthew can be found across housing, infrastructure, and economic sectors. Estimated total impacts nearly 35,000 applicants filed for FEMA IA statewide as a result of the Hermine and Matthew disasters. Of those who specified housing unit type, more than 76 percent are home owners, including single family homes, duplex units, mobile homes, and other housing types. The remaining 24 percent are renters, including renters of single family homes, mobile homes, apartment units, and other housing types. There were 54,632 applicants to FEMA's Housing Assistance Program across the 20 presidentially declared counties. Of these, 16,821 had a FEMA Real Property Full Verified Loss. The Small Business Administration (SBA) provided \$62,382,900 in repair assistance available to 3,190 homeowner applicants in the Hurricane Matthew and Hurricane Hermine impact areas. Infrastructure systems affected by Hurricanes Hermine and Matthew included mainly roadways, bridges, and protective coastal dunes with little reported damage to wastewater treatment systems or drinking water.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$1,453,036.12)	\$113,586,349.72
Total Budget	(\$1,453,036.12)	\$113,586,349.72
Total Obligated	(\$142,795.81)	\$116,145,354.76
Total Funds Drawdown	\$2,146,717.95	\$103,582,516.82



Program Funds Drawdown	\$2,146,717.95	\$103,582,516.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,592,187.30	\$103,109,348.72
HUD Identified Most Impacted and Distressed	\$7,906,525.75	\$83,817,714.93
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Brevard County	\$ 0.00	\$ 0.00
Volusia County	\$ 0.00	\$ 1,074,997.00
Citrus County	\$ 0.00	\$ 1,473,282.82
City of Jacksonville	\$ 0.00	\$ 4,566,401.49
City of Palatka	\$ 0.00	\$ 2,771,371.97
Department of Economic Opportunity	\$ 70,188.70	\$ 4,336,194.18
Hernando County	\$ 0.00	\$ 0.00
Pasco County	\$ 0.00	\$ 953,006.05
Putnam County	\$ 24,834.88	\$ 4,116,079.49
St. Johns County ¹	\$ 1,497,163.72	\$ 83,818,015.72

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	88.69%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$78,364,020.70	\$107,597,950.72	\$99,285,814.98
Limit on Public Services	\$17,690,550.00	\$.00	\$.00
Limit on Admin/Planning	\$23,587,400.00	\$5,988,399.00	\$4,296,701.84
Limit on Admin	\$5,896,850.00	\$5,733,864.00	\$4,051,446.27
Most Impacted and Distressed	\$94,349,600.00	\$64,523,057.49	\$83,817,714.93

Overall Progress Narrative:

Close out is underway with all subrecipients except St. Johns County and Putnam County. These two counties have the last remaining infrastructure projects underway. The last section of South Holmes Drainage project is underway and should be completed during the current reporting period. Even though the Santa Rosa Drainage project has an issue with water tables on the job site, it is still scheduled to be completed in August 2024. Putnam County drainage project is scheduled to be completed in December 2024. This is the same time FloridaCommerce and HUD agreement will end, but this end date for Putnam County is a worst-case scenario, with time built in for summer weather delays, that may or may not be needed. St. Johns and Putnam plan a full draw down of all remaining funds by December 2024.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Housing	\$357,282.45	\$41,176,988.00	\$37,354,841.51
200, Affordable Rental	\$3,210.48	\$32,000,000.00	\$30,860,122.71
300, Non-Housing	\$1,688,795.11	\$38,608,627.00	\$31,070,850.76
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, State Administration	\$97,429.91	\$5,896,850.00	\$4,051,446.27
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Planning, Planning Cost

\$0.00

\$254,535.00

\$245,255.57

Activities

Project # / 100 / General Housing



Grantee Activity Number: 102-HM002-Citrus County

Activity Title: Residential Rehabilitation

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
06/27/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
General Housing

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Citrus County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,616,897.63
Total Budget	\$0.00	\$1,616,897.63
Total Obligated	(\$143,614.81)	\$1,473,282.82
Total Funds Drawdown	\$0.00	\$1,473,282.82
Program Funds Drawdown	\$0.00	\$1,473,282.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,473,282.82
Citrus County	\$0.00	\$1,473,282.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

3 LMI single family homes with unmet needs in hazard and repetitive flood loss areas will be assisted with demolition, elevation and housing replacement for code, safety, hardening, energy efficiency and mitigation. Owner-occupied will be the focus, following temporary relocation guidelines.

Location Description:

Citrus County

Activity Progress Narrative:

Project has ended and a closeout letter was sent to Citrus County on March 7
 Section 3 Hours Qualitative Efforts: Pre-bid meeting review with contractors of pages 9 & 10 {"Section 3"



Compliance in the Provision of Training, Employment and Business Opportunities) of the 1TB 21-0071, 1TB 22-041 and 1TB 22-107 pre-bid meeting packet. Provide printouts and weblinks to HUD "Portalapps" for the Section 3 Business Registry.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	3		3/3	
# of Properties	3		3/0	
# of Substantially Rehabilitated	0		0/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/3	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	3	0	0/0	3/3	3/3	100.00
# Owner	-3	3	0	0/0	3/3	3/3	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 107-H2338-Rehab/Reconstruction

Activity Title: St. Johns Housing-Rehab/Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

04/01/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

General Housing

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024

To Date

\$89,700.00

\$29,956,543.00

Total Budget

\$89,700.00

\$29,956,543.00

Total Obligated

\$0.00

\$29,866,843.00

Total Funds Drawdown

\$357,282.45

\$29,253,997.41

Program Funds Drawdown

\$357,282.45

\$29,253,997.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$357,273.92

\$29,253,989.38

St. Johns County1

\$357,273.92

\$29,253,989.38

Most Impacted and Distressed Expended

\$4,485,317.59

\$29,253,989.38

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

St. Johns County will mobilize and launch a Homeowner Services Project to help owner-occupants of one (1) to four (4) unit residential properties recover from storm related damage due to Hurricane Matthew. The Housing Rehabilitation and Reconstruction Program supplements other funds the owner may have received for recovery. Assistance will be provided to eligible homeowners under a variety of housing activities including: repair and elevation; reconstruction of properties, repair or replacement of damaged manufactured homes or mobile home units (MHUs), temporary relocation of homeowners (and, if necessary, tenants), and mortgage payment assistance.

Location Description:

St. Johns County

Activity Progress Narrative:

All projects completed. The county is finalizing last reimbursement request to Florida Department of Commerce now.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		112/220	
# of Substantially Rehabilitated	0		112/220	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		156/220	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		156/220	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	154/160	0/60	156/220	98.72
# Owner	0	0	0	154/160	0/60	156/220	98.72

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Affordable Rental

Grantee Activity Number: 201-H2338-Affordable Rental

Activity Title: St. Johns - Affordable Rental - San Marco Heights

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

04/01/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$39,884.17)	\$15,460,115.83
Total Budget	(\$39,884.17)	\$15,460,115.83
Total Obligated	\$0.00	\$15,459,821.15
Total Funds Drawdown	\$0.00	\$15,454,979.68
Program Funds Drawdown	\$0.00	\$15,454,979.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,460,115.83
St. Johns County1	\$0.00	\$15,460,115.83
Most Impacted and Distressed Expended	\$294.68	\$15,460,115.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop five (5) residential apartment buildings with approximately 132 total units of new construction rental housing, serving people who earn low-income, which is located at a 170 Hometown Lane, St. Augustine, FL. The rental housing project will also include associated parking, sidewalks, park, open space areas and storm water ponds. The project will meet the LMI household National Objective. The eligible activity is Housing Construction. The facility shall include a flexible community space of no less than 5000 square feet for use in serving residents and other community members. Each flexible community space may include a clubhouse with leasing office, laundry facilities, "well-care" center, business center Each flexible community space shall be built to American Red Cross 4496 Standards and the Hurricane Evacuation Shelter Selection Standard.

Location Description:

127 Adair Road, St. Augustine, FL



Activity Progress Narrative:

Project is complete and working on final closeout process.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		132/132	
# of Multifamily Units	0		132/132	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/132	0/0	0/132	0
# Renter	0	0	0	0/132	0/0	0/132	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-H2338-Affordable Rental

Activity Title: St. Johns - Affordable Rental - Victoria Crossings

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
10/01/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$15,500,000.00
Total Funds Drawdown	\$3,210.48	\$15,405,143.03
Program Funds Drawdown	\$3,210.48	\$15,405,143.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,210.48	\$15,400,006.88
St. Johns County1	\$3,210.48	\$15,400,006.88
Most Impacted and Distressed Expended	\$1,998,424.59	\$15,400,006.88
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

St. Johns County will invest CDBG-DR funds to develop residential apartment buildings with approximately 96 total units of new construction rental housing, serving people who earn low-income, which is located at a 13.53-acre site accessed directly from State Road 207. The rental housing project will also include associated parking, sidewalks, park, open space areas and storm water ponds. The project will meet the LMI household National Objective. The eligible activity is Housing Construction. The facility shall include a flexible community space of no less than 5000 square feet for use in serving residents and other community members. Each flexible community space may include a clubhouse with leasing office, laundry facilities, "well-care" center, business center, etc. Each flexible community space shall be built to American Red Cross 4496 Standards and the Hurricane Evacuation Shelter Selection Standard.

Location Description:

State Road 207 St. Augustine, FL



Activity Progress Narrative:

Project is complete and working on final closeout process.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		96/80	
# of Multifamily Units	0		96/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/80	0/0	0/80	0
# Renter	0	0	0	0/80	0/0	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Non-Housing



Grantee Activity Number: 304-HM007-Putnam County

Activity Title: Drainage Project

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,914,576.70
Total Budget	\$0.00	\$6,914,576.70
Total Obligated	\$0.00	\$6,914,576.70
Total Funds Drawdown	\$24,834.88	\$4,116,139.49
Program Funds Drawdown	\$24,834.88	\$4,116,139.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,834.88	\$4,116,079.49
Putnam County	\$24,834.88	\$4,116,079.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area includes a multi-phased infrastructure project that includes a new storm water management facility (ponds) with a closed conduit collection system to replace the existing sporadic ditch collection system. The subrecipient has also partnered with the Florida Division of Emergency Management (DEM) and received additional funding for the project through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), which is administered by DEM. The multi-phased project includes a total of six segments. CDBG-DR funds will be used to complete project segments one and two, and HMGP funds will be used to complete project segments three through six. The completed CDBG-DR project will be used as an in-kind match for the overall HMGP funding/project scope.

Location Description:

Segment one expands the outfall ditch and segment two provides drainage improvements that end at Kay Larkin Drive.

Activity Progress Narrative:



The first segments of the project have been completed. Work has started on segment 3 and will be completed in the next quarter and once segment 3 is completed, work will start on the last two segments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 305-H2338-Infrastructure

Activity Title: St. Johns-Armstrong Drainage

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
300

Projected Start Date:
04/01/2018

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Housing

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,378,012.19
Total Budget	\$0.00	\$1,378,012.19
Total Obligated	\$0.00	\$1,174,999.19
Total Funds Drawdown	\$0.00	\$1,173,853.68
Program Funds Drawdown	\$0.00	\$1,173,853.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,173,853.68
St. Johns County1	\$0.00	\$1,173,853.68
Most Impacted and Distressed Expended	\$2,667.60	\$1,173,853.68
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area involves design of stormwater system improvements (new pipes, inlets/manholes appropriately located and sized, new retention pond), and roadway reconstruction as needed. These proposed activities will greatly alleviate flooding of the storm sewer system and more efficiently direct stormwater runoff.

Location Description:

The project area is located off of State Road 207 along the length of Armstrong Road, and portions of Harvey Avenue and Moccasin Creek Lane. Armstrong Road is the only access road to residents in the immediate project benefit area. It is the only way residents can access the emergency evacuation route (SR 207).

Activity Progress Narrative:

Project is complete and working on final closeout process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/7300
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	34.27
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 306-H2338-Infrastructure

Activity Title: St. Johns-Big Soeey Drainage

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
300

Projected Start Date:
10/01/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Housing

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,819,137.98
Total Budget	\$0.00	\$4,819,137.98
Total Obligated	\$0.00	\$4,619,137.98
Total Funds Drawdown	\$0.00	\$4,489,257.03
Program Funds Drawdown	\$0.00	\$4,489,257.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,489,257.03
St. Johns County1	\$0.00	\$4,489,257.03
Most Impacted and Distressed Expended	\$26,900.76	\$4,489,257.03
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area will involve improvements to the drainage ditches and conveyance structures, which feed into the Big Soeey Drainage ditch. Improvements will help relieve flooding that impact residents of the Hastings area. Improvements will also be made to the hydraulic capacity of the culvert crossings and the Big Soeey ditch to alleviate flooding in the area. It will also increase the hydraulic capacity of the Big Soeey channel between North Main Street and East Ashland Avenue.

Location Description:

The project area is located near East St. Johns Avenue. E St Johns Avenue does not have an existing drainage system and was built below the mean annual peak stage of the adjacent wetland to the East. The area south of St. Johns Street drains into a large low area, which then has water conveyed north to ultimately discharge under St Johns Avenue into the St. Johns River. The storm water is conveyed along the Big Soeey ditch North towards St. Johns River.

Activity Progress Narrative:



Project is complete and working on final closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 307-H2338-Infrastructure

Activity Title: St. Johns-S. Holmes Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,518,148.42
Total Budget	\$0.00	\$4,518,148.42
Total Obligated	\$0.00	\$4,518,148.42
Total Funds Drawdown	\$1,206,758.72	\$2,864,623.83
Program Funds Drawdown	\$1,206,758.72	\$2,864,623.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$679,845.38	\$2,337,710.49
St. Johns County1	\$679,845.38	\$2,337,710.49
Most Impacted and Distressed Expended	\$695,393.04	\$2,337,710.49
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area includes improvements that consist of increasing the capacity of the storm water drainage system within portions of several neighborhoods of the service benefit area. The project will improve the storm water drainage system and include pond improvements to collect and disperse storm water runoff.

Location Description:

The project area is located along South Holmes Boulevard and proposed improvements include: improve the drainage between South Holmes Boulevard and Smith Street south of West King Street; improve the drainage between South Holmes Boulevard and South Volusia Street along W 15th Street, Collier Boulevard, and Puryear Street; improving the drainage between Volusia Street and Duval Street between 7th and 13th Streets.

Activity Progress Narrative:

Project was completed this quarter. The county is working with the construction contractor to submit final payment and payment of retainage.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	58.36
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 309-H2338-Infrastructure

Activity Title: St. Johns-Santa Rosa Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,464,935.67
Total Budget	\$0.00	\$3,464,935.67
Total Obligated	\$0.00	\$3,408,943.83
Total Funds Drawdown	\$457,149.54	\$1,584,402.41
Program Funds Drawdown	\$457,149.54	\$1,584,402.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$456,792.47	\$1,584,045.34
St. Johns County1	\$456,792.47	\$1,584,045.34
Most Impacted and Distressed Expended	\$697,486.02	\$1,584,045.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The existing storm water infrastructure is undersized and inadequate for the developed area. This project proposes to relieve flooding issues in the drainage basin south of SR 16, improve the conveyance along Murillo Avenue and Estrada Avenue, and create conveyance capacity improvements at the Masters Drive outfall. This project will help alleviate flooding issues that would potentially inhibit access to a primary emergency route (SR 16).

Location Description:

The project area is located in the area of the Santa Rosa subdivision along Murillo Avenue, Estrada Avenue down through Masters Drive.

Activity Progress Narrative:

The work on Masters Drive has been completed and punch list items are being worked on now. Some damage occurred to some box culverts when installing along Estrada and Murillo Avenues, but the contractor was able to repair the damage. The contractor and county have been working around a water table issue with the



project, but as of now, it has not delayed the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 310-H2338-Infrastructure

Activity Title: St. Johns-Hastings Phase I Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

04/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$882,870.00
Total Budget	\$0.00	\$882,870.00
Total Obligated	\$0.00	\$877,738.25
Total Funds Drawdown	\$0.00	\$877,737.81
Program Funds Drawdown	\$0.00	\$877,737.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$10.50)	\$877,727.31
St. Johns County1	(\$10.50)	\$877,727.31
Most Impacted and Distressed Expended	(\$10.50)	\$877,727.31
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project involves inspecting the existing sanitary sewer and applying cured in place pipe (CIPP) liner. The proposed activity will alleviate sanitary sewer system overflows by improving the condition of the sanitary sewer system.

Location Description:

Town of Hastings, St. Johns County

Activity Progress Narrative:

Project is complete and working on final closeout process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				43.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 313-H2338-Infrastructure

Activity Title: St. Johns-N. Rodriguez Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

10/01/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$858,751.70
Total Budget	\$0.00	\$858,751.70
Total Obligated	\$0.00	\$857,954.70
Total Funds Drawdown	\$0.00	\$857,874.40
Program Funds Drawdown	\$0.00	\$857,874.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$857,874.40
St. Johns County1	\$0.00	\$857,874.40
Most Impacted and Distressed Expended	\$0.00	\$857,874.40
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area involves performing an engineering study of the area, design and build improvements and/or modifications to the existing drainage system to alleviate flooding and provide proper drainage of the area.

Location Description:

The project area is located in the Oyster Creek watershed, near North Rodriguez Street and West King Street. The existing drainage system along Cathedral Place to N. Rodriguez Street and continuing east to the railroad tracks was impacted stormwater that bypassed and overtopped the system flooding single-family homes along the way.

Activity Progress Narrative:

This project has been completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	67.42
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 314-H2338-Infrastructure

Activity Title: St. Johns-S. Orange St. Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

300

Projected Start Date:

03/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Johns County1

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$894,608.06
Total Budget	\$0.00	\$894,608.06
Total Obligated	\$819.00	\$894,608.06
Total Funds Drawdown	\$51.97	\$890,066.42
Program Funds Drawdown	\$51.97	\$890,066.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51.97	\$890,066.42
St. Johns County1	\$51.97	\$890,066.42
Most Impacted and Distressed Expended	\$51.97	\$890,066.42
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity proposed in this service area includes construction of a stormwater collection system along the roadway to capture runoff from the roadway and adjacent properties. The runoff will be conveyed to an existing pond located at the southernmost end of South Orange Street. The drainage area associated with this improvement project incorporates approximately 40 residential properties along South Orange Street and the intersecting roadways.

Location Description:

The project area is located along South Orange Street.

Activity Progress Narrative:

This project has been completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	64.52
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Administration / State Administration



Grantee Activity Number: Administration

Activity Title: State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/22/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$5,733,864.00

Total Budget

\$0.00 \$5,733,864.00

Total Obligated

\$0.00 \$5,733,864.00

Total Funds Drawdown

\$97,429.91 \$4,051,446.27

Program Funds Drawdown

\$97,429.91 \$4,051,446.27

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$70,188.70 \$4,090,584.58

Department of Economic Opportunity

\$70,188.70 \$4,090,584.58

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This is State Administration

Location Description:

Florida

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None