

# Grantee: Florida

## Grant: B-21-DZ-12-0001

### July 1, 2023 thru September 30, 2023 Performance

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<b>Grant Number:</b> B-21-DZ-12-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b> 10/28/2028	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$187,383,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$187,383,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$187,383,000.00		

### Disasters:

#### Declaration Number

FEMA-4564-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$110,990,384.82	\$120,859,534.82
Total Budget	\$110,990,384.82	\$120,859,534.82
Total Obligated	\$0.00	\$9,869,150.00
Total Funds Drawdown	\$33,840.52	\$540,073.68
Program Funds Drawdown	\$33,840.52	\$540,073.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,036.18	\$549,579.12
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Funds Expended

Overall	This Period	To Date
City of Pensacola	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 20,036.18	\$ 549,579.12



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	67.88%	.00%
Overall Benefit Amount	\$124,259,695.00	\$75,336,449.44	\$ .00
Limit on Public Services	\$28,107,450.00	\$ .00	\$ .00
Limit on Admin/Planning	\$37,476,600.00	\$9,869,150.00	\$540,073.68
Limit on Admin	\$9,369,150.00	\$9,369,150.00	\$274,471.98
Most Impacted and Distressed	\$149,906,400.00	\$9,103,935.38	\$ .00
Mitigation Set-aside	\$24,441,000.00	\$ .00	\$ .00

## Overall Progress Narrative:

The Hurricane Sally Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that assists the communities in the Florida Panhandle that were most impacted by Hurricane Sally. The Rebuild Florida Sally General Infrastructure Repair Program closed the application process for funding for the Sally-devastated areas in April 2023. Eligible program activities include, but are not limited to: restoration of infrastructure damaged by Hurricane Sally (such as water and sewer facilities, streets, drainage, and bridges); demolition and rehabilitation of publicly or privately-owned commercial or industrial buildings; re-nourishment of protective coastal dunes systems and state beaches; and repairs to damaged buildings that are essential to the health, safety and welfare of a community - if repairs to these buildings address an urgent need. (Urgent Need for infrastructure can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and other educational facilities, and certain other public properties, including those serving as emergency shelters). Repairs to water lines and systems, sewer lines and systems, and drainage and flood mitigation systems are also eligible activities.

The set-aside Mitigation activities that are eligible under the Rebuild Florida Sally General Infrastructure Repair Program include: development of mitigation standards, regulations, policies and programs; land use/zoning policies; strengthening statewide building code and floodplain management regulations; dam safety programs, seawalls, and levee systems; acquisition of flood prone and environmentally-sensitive lands; retrofitting/hardening/elevating structures and critical facilities; relocation of structures, infrastructure, and facilities out of vulnerable areas; permanent relocation of residential housing and businesses located in high-risk areas through voluntary buyback programs; appropriate relocation assistance and rebuilding in low-risk areas within the neighborhood or areas of opportunity; public awareness/education campaigns; and improvement of warning and evacuation systems.

On July 12, 2023, FloridaCommerce announced the awarding of \$110,990,364.00 of funding for the Rebuild Florida Sally General Infrastructure Repair Program. The Letters of Award for Rebuild Florida General Infrastructure were emailed to the awardees the same day.

The following applicants were selected as subrecipients for the Sally General Infrastructure Repair Program: City of Pensacola (Hollice T. Williams Stormwater Park - \$25,082,604); City of Pensacola (Fricker Center \$5,500,000); City of Pensacola (Port Infrastructure Repair - \$9,103,935); Escambia County (Escambia County Area Transit Center - \$26,550,000); Escambia County (Regional Stormwater Drainage Improvements - \$26,396,768); Town of Century (Drainage and Road Improvements - \$2,862,137); Town of Century (Shelter Construction - \$10,015,000); and Town of Jay (Community Disaster Facility - \$5,479,940).

Four of the eight projects received their Environmental Exception approval. Four projects had also started routing their agreement drafts through the FloridaCommerce Preliminary Review process.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$0.00	\$0.00	\$0.00
200, Voluntary Buyout	\$0.00	\$0.00	\$0.00
300, Economic Revitalization	\$0.00	\$0.00	\$0.00
400, Infrastructure	\$0.00	\$110,990,384.82	\$0.00
9999, Restricted Balance	\$0.00	(\$187,383,000.00)	\$0.00
Planning, Planning	\$16,289.97	\$500,000.00	\$265,601.70
State Admin, State Admin	\$17,550.55	\$9,369,150.00	\$274,471.98

## Grantee Program Summary

### Infrastructure Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 110,990,384.82	\$ 0.00	\$ 88,792,307.86	\$ 0.00	\$ 22,198,076.96



B-21-DZ-12-0001	\$ 43,990,384.82	\$ 110,990,384.82	\$ 35,192,307.86	\$ 88,792,307.86	\$ 8,798,076.96	\$ 22,198,076.96
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**Voluntary Home Buyout**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 8,170,114.80	\$ 0.00	\$ 6,536,091.84	\$ 0.00	\$ 1,634,022.96
B-21-DZ-12-0001	-\$ 13,829,885.20	\$ 8,170,114.80	-\$ 11,063,908.16	\$ 6,536,091.84	-\$ 2,765,977.04	\$ 1,634,022.96

**Hometown Revitalization Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 15,992,308.74	\$ 0.00	\$ 12,793,846.99	\$ 0.00	\$ 3,198,461.75
B-21-DZ-12-0001	\$ 2,478,458.74	\$ 15,992,308.74	\$ 1,982,766.99	\$ 12,793,846.99	\$ 495,691.75	\$ 3,198,461.75

**Subrecipient Housing Repair & Replacement Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	-\$ 30,138,500.00	\$ 14,861,500.00	-\$ 24,110,800.00	\$ 11,889,200.00	-\$ 6,027,700.00	\$ 2,972,300.00
B-21-DZ-12-0001	\$ 0.00	\$ 14,861,500.00	\$ 0.00	\$ 11,889,200.00	\$ 0.00	\$ 2,972,300.00

**Workforce Recovery Training Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	-\$ 2,500,458.36	\$ 2,499,541.64	-\$ 2,000,366.69	\$ 1,999,633.31	-\$ 500,091.67	\$ 499,908.33
B-21-DZ-12-0001	\$ 0.00	\$ 2,499,541.64	\$ 0.00	\$ 1,999,633.31	\$ 0.00	\$ 499,908.33

**Workforce Affordable Housing Construction Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00

**Activities**

**Project # / 400 / Infrastructure**



## Grantee Activity Number: 401

## Activity Title: City of Pensacola Hollice T. Williams Stormwater Park

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

400

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

12/01/2026

**Completed Activity Actual End Date:****Responsible Organization:**

City of Pensacola

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$25,082,604.48	\$25,082,604.48
<b>Total Budget</b>	\$25,082,604.48	\$25,082,604.48
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Pensacola	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Hollice T. Williams Stormwater Park project will improve water quality and reduce stormwater in the area. The project will repair and harden stormwater infrastructure to reduce flooding frequency and magnitude within the LMI service area.

**Location Description:**

1601 N Hayne St. Pensacola, FL 32503

**Activity Progress Narrative:**

The City of Pensacola has been awarded in the amount of \$25,082,604.48 on July 12, 2023. The city received Environmental Exemption on September 12, 2023. The Scope of Work has been finalized and the draft agreement is currently going through the FloridaCommerce Preliminary Review process.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	750	320	1615	66.25

LMI%:

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Planning / Planning**

## Grantee Activity Number: Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/30/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00

\$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$0.00

\$500,000.00

**Total Funds Drawdown**

\$16,289.97

\$265,601.70

**Program Funds Drawdown**

\$16,289.97

\$265,601.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,185.53

\$266,191.20

Department of Economic Opportunity

\$2,185.53

\$266,191.20

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Planning - Action Plan Preparation

**Location Description:**

**Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # /	State Admin / State Admin
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## Grantee Activity Number: Admin Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

State Admin

**Projected Start Date:**

09/30/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Admin

**Projected End Date:**

09/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00

\$9,369,150.00

**Total Budget**

\$0.00

\$9,369,150.00

**Total Obligated**

\$0.00

\$9,369,150.00

**Total Funds Drawdown**

\$17,550.55

\$274,471.98

**Program Funds Drawdown**

\$17,550.55

\$274,471.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,850.65

\$283,387.92

Department of Economic Opportunity

\$17,850.65

\$283,387.92

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

State Admin

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None