

Grantee: Florida

Grant: B-21-DZ-12-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-21-DZ-12-0001	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date: 10/28/2028	Review by HUD: Original - In Progress
Grant Award Amount: \$187,383,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$187,383,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$187,383,000.00		

Disasters:

Declaration Number

FEMA-4564-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$19,031,614.80	\$166,553,114.80
Total Budget	\$19,031,614.80	\$166,553,114.80
Total Obligated	\$0.00	\$9,869,150.00
Total Funds Drawdown	\$163,345.89	\$762,825.71
Program Funds Drawdown	\$163,345.89	\$762,825.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,563.10	\$778,861.86
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Panama City	\$ 0.00	\$ 0.00
City of Pensacola	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 83,563.10	\$ 778,861.86



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	75.22%	.00%
Overall Benefit Amount	\$124,259,695.00	\$117,859,914.62	\$.00
Limit on Public Services	\$28,107,450.00	\$.00	\$.00
Limit on Admin/Planning	\$37,476,600.00	\$9,869,150.00	\$762,825.71
Limit on Admin	\$9,369,150.00	\$9,369,150.00	\$494,758.36
Most Impacted and Distressed	\$149,906,400.00	\$54,797,515.36	\$.00
Mitigation Set-aside	\$24,441,000.00	\$.00	\$.00

Overall Progress Narrative:

The Hurricane Sally Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that assists the communities in the Florida Panhandle that were most impacted by Hurricane Sally. The Rebuild Florida Sally Infrastructure Repair Program (IRP) closed the application process for funding for the Sally-devastated areas in April 2023. Eligible program activities include, but are not limited to: restoration of infrastructure damaged by Hurricane Sally (such as water and sewer facilities, streets, drainage, and bridges); demolition and rehabilitation of publicly or privately-owned commercial or industrial buildings; re-nourishment of protective coastal dunes systems and state beaches; and repairs to damaged buildings that are essential to the health, safety and welfare of a community - if repairs to these buildings address an urgent need. (Urgent Need for infrastructure can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and other educational facilities, and certain other public properties, including those serving as emergency shelters). Repairs to water lines and systems, sewer lines and systems, and drainage and flood mitigation systems are also eligible activities. The set-aside Mitigation activities that are eligible under the Rebuild Florida Sally Infrastructure Repair Program include: development of mitigation standards, regulations, policies and programs; land use/zoning policies; strengthening statewide building code and floodplain management regulations; dam safety programs, seawalls, and levee systems; acquisition of flood prone and environmentally-sensitive lands; retrofitting/hardening/elevating structures and critical facilities; relocation of structures, infrastructure, and facilities out of vulnerable areas; permanent relocation of residential housing and businesses located in high-risk areas through voluntary buyback programs; appropriate relocation assistance and rebuilding in low-risk areas within the neighborhood or areas of opportunity; public awareness/education campaigns; and improvement of warning and evacuation systems. On July 12, 2023, Governor DeSantis announced the award of \$110.9 million in funding to eight IRP projects. Subrecipient agreements have been developed for these awards and are currently in varying stages of execution. As of March 31, 2024, 10 Sally agreements have been fully executed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$0.00	\$48,031,614.80	\$0.00
200, Economic Revitalization	\$0.00	\$18,491,850.38	\$0.00
300, Infrastructure	\$0.00	\$110,990,384.82	\$0.00
9999, Restricted Balance	\$0.00	(\$187,383,000.00)	\$0.00
Planning, Planning	\$2,465.65	\$500,000.00	\$268,067.35
State Admin, State Admin	\$160,880.24	\$9,369,150.00	\$494,758.36

Grantee Program Summary

Infrastructure Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 110,990,384.82	\$ 0.00	\$ 88,792,307.86	\$ 0.00	\$ 22,198,076.96
B-21-DZ-12-0001	\$ 0.00	\$ 110,990,384.82	\$ 0.00	\$ 88,792,307.86	\$ 0.00	\$ 22,198,076.96

Voluntary Home Buyout

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 8,170,114.80	\$ 0.00	\$ 6,536,091.84	\$ 0.00	\$ 1,634,022.96
B-21-DZ-12-0001	\$ 0.00	\$ 8,170,114.80	\$ 0.00	\$ 6,536,091.84	\$ 0.00	\$ 1,634,022.96



Hometown Revitalization Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 15,992,308.74	\$ 0.00	\$ 12,793,846.99	\$ 0.00	\$ 3,198,461.75
B-21-DZ-12-0001	\$ 0.00	\$ 15,992,308.74	\$ 0.00	\$ 12,793,846.99	\$ 0.00	\$ 3,198,461.75

Subrecipient Housing Repair & Replacement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 14,861,500.00	\$ 0.00	\$ 11,889,200.00	\$ 0.00	\$ 2,972,300.00
B-21-DZ-12-0001	\$ 0.00	\$ 14,861,500.00	\$ 0.00	\$ 11,889,200.00	\$ 0.00	\$ 2,972,300.00

Workforce Recovery Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 2,499,541.64	\$ 0.00	\$ 1,999,633.31	\$ 0.00	\$ 499,908.33
B-21-DZ-12-0001	\$ 0.00	\$ 2,499,541.64	\$ 0.00	\$ 1,999,633.31	\$ 0.00	\$ 499,908.33

Workforce Affordable Housing Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00

Activities

Project # / Planning / Planning



Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$2,465.65 \$268,067.35

Program Funds Drawdown

\$2,465.65 \$268,067.35

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$372.92 \$268,435.14

Department of Economic Opportunity

\$372.92 \$268,435.14

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Planning - Action Plan Preparation

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	State Admin / State Admin
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Grantee Activity Number: Admin Activity Title: State Administration

Activity Type:

Administration

Project Number:

State Admin

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$9,369,150.00

Total Budget

\$0.00 \$9,369,150.00

Total Obligated

\$0.00 \$9,369,150.00

Total Funds Drawdown

\$160,880.24 \$494,758.36

Program Funds Drawdown

\$160,880.24 \$494,758.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$83,190.18 \$510,426.72

Department of Economic Opportunity

\$83,190.18 \$510,426.72

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

State Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None