

Grantee: Florida

Grant: B-21-DZ-12-0001

October 1, 2023 thru December 31, 2023

Grant Number:

B-21-DZ-12-0001

Obligation Date:**Award Date:****Grantee Name:**

Florida

Contract End Date:

10/28/2028

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$187,383,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$187,383,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$187,383,000.00

Disasters:

Declaration Number

FEMA-4564-FL

Overall

Total Projected Budget from All Sources

This Report Period

\$26,661,965.18

To Date

\$147,521,500.00

Total Budget

\$26,661,965.18

\$147,521,500.00

Total Obligated

\$0.00

\$9,869,150.00

Total Funds Drawdown

\$59,406.14

\$599,479.82

Program Funds Drawdown

\$59,406.14

\$599,479.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$145,719.64

\$695,298.76

HUD Identified Most Impacted and Distressed

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Funds Expended

Overall

This Period

To Date

City of Panama City

\$ 0.00

\$ 0.00

City of Pensacola

\$ 0.00

\$ 0.00

Department of Economic Opportunity

\$ 145,719.64

\$ 695,298.76



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	71.80%	.00%
Overall Benefit Amount	\$124,259,695.00	\$98,828,299.82	\$.00
Limit on Public Services	\$28,107,450.00	\$.00	\$.00
Limit on Admin/Planning	\$37,476,600.00	\$9,869,150.00	\$599,479.82
Limit on Admin	\$9,369,150.00	\$9,369,150.00	\$333,878.12
Most Impacted and Distressed	\$149,906,400.00	\$35,765,900.56	\$.00
Mitigation Set-aside	\$24,441,000.00	\$.00	\$.00

Overall Progress Narrative:

The Hurricane Sally Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that assists the communities in the Florida Panhandle that were most impacted by Hurricane Sally. The Rebuild Florida Sally Infrastructure Repair Program (IRP) closed the application process for funding for the Sally-devastated areas in April 2023. Eligible program activities include, but are not limited to: restoration of infrastructure damaged by Hurricane Sally (such as water and sewer facilities, streets, drainage, and bridges); demolition and rehabilitation of publicly or privately-owned commercial or industrial buildings; re-nourishment of protective coastal dunes systems and state beaches; and repairs to damaged buildings that are essential to the health, safety and welfare of a community - if repairs to these buildings address an urgent need. (Urgent Need for infrastructure can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and other educational facilities, and certain other public properties, including those serving as emergency shelters). Repairs to water lines and systems, sewer lines and systems, and drainage and flood mitigation systems are also eligible activities.

The set-aside Mitigation activities that are eligible under the Rebuild Florida Sally Infrastructure Repair Program include: development of mitigation standards, regulations, policies and programs; land use/zoning policies; strengthening statewide building code and floodplain management regulations; dam safety programs, seawalls, and levee systems; acquisition of flood prone and environmentally-sensitive lands; retrofitting/hardening/elevating structures and critical facilities; relocation of structures, infrastructure, and facilities out of vulnerable areas; permanent relocation of residential housing and businesses located in high-risk areas through voluntary buyback programs; appropriate relocation assistance and rebuilding in low-risk areas within the neighborhood or areas of opportunity; public awareness/education campaigns; and improvement of warning and evacuation systems.

On July 12, 2023, Governor DeSantis announced the award of \$110.9 million in funding to eight IRP projects. The eight projects awarded are as follows: 1) City of Pensacola â Hollice T. Williams Stormwater Park (\$25,082,604.48), 2) City of Pensacola â Port Infrastructure Repair (\$9,103,935.38), 3) City of Pensacola â Fricker Center (\$5,500,000.00), 4) Escambia County Board of County Commissioners â Escambia County Area Transit Center (\$26,550,000.00), 5) Escambia County Board of County Commissioners â Regional Stormwater Drainage Improvements (\$26,396,768.00), 6) Town of Century â Drainage and Road Improvements (\$2,862,137.00), 7) Town of Century â Shelter Construction (\$10,015,000.00), and 8) Town of Jay â Community Disaster Facility (\$5,479,939.96). Subrecipient agreements have been developed for these awards and are currently in varying stages of execution.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$0.00	\$48,031,614.80	\$0.00
200, Economic Revitalization	\$0.00	\$18,491,850.38	\$0.00
300, Infrastructure	\$0.00	\$110,990,384.82	\$0.00
9999, Restricted Balance	\$0.00	(\$187,383,000.00)	\$0.00
Planning, Planning	\$0.00	\$500,000.00	\$265,601.70
State Admin, State Admin	\$59,406.14	\$9,369,150.00	\$333,878.12

Grantee Program Summary

Infrastructure Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 110,990,384.82	\$ 0.00	\$ 88,792,307.86	\$ 0.00	\$ 22,198,076.96
B-21-DZ-12-0001	\$ 0.00	\$ 110,990,384.82	\$ 0.00	\$ 88,792,307.86	\$ 0.00	\$ 22,198,076.96

Voluntary Home Buyout



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 8,170,114.80	\$ 0.00	\$ 6,536,091.84	\$ 0.00	\$ 1,634,022.96
B-21-DZ-12-0001	\$ 0.00	\$ 8,170,114.80	\$ 0.00	\$ 6,536,091.84	\$ 0.00	\$ 1,634,022.96

Hometown Revitalization Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 15,992,308.74	\$ 0.00	\$ 12,793,846.99	\$ 0.00	\$ 3,198,461.75
B-21-DZ-12-0001	\$ 0.00	\$ 15,992,308.74	\$ 0.00	\$ 12,793,846.99	\$ 0.00	\$ 3,198,461.75

Subrecipient Housing Repair & Replacement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 14,861,500.00	\$ 0.00	\$ 11,889,200.00	\$ 0.00	\$ 2,972,300.00
B-21-DZ-12-0001	\$ 0.00	\$ 14,861,500.00	\$ 0.00	\$ 11,889,200.00	\$ 0.00	\$ 2,972,300.00

Workforce Recovery Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 2,499,541.64	\$ 0.00	\$ 1,999,633.31	\$ 0.00	\$ 499,908.33
B-21-DZ-12-0001	\$ 0.00	\$ 2,499,541.64	\$ 0.00	\$ 1,999,633.31	\$ 0.00	\$ 499,908.33

Workforce Affordable Housing Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-21-DZ-12-0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00

Activities

Project # / 100 / Housing



Grantee Activity Number: 101

Activity Title: City of Panama City- Voluntary Home Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

100

Projected Start Date:

01/01/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod Buyout

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

01/01/2027

Completed Activity Actual End Date:**Responsible Organization:**

City of Panama City

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$5,000,000.00

\$5,000,000.00

Total Budget

\$5,000,000.00

\$5,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Panama City

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Panama City has identified 16 homes located in low-lying and flood prone areas they wish to purchase. The end use of all property sites will be to remain green space in perpetuity. Only the improvement of flood resilience and mitigation through green infrastructure development would be allowable.

Location Description:**Activity Progress Narrative:**

Subrecipient contract was fully executed on December 18, 2024. The subrecipient is currently preparing for environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: Planning Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$500,000.00

Total Funds Drawdown

\$0.00 \$265,601.70

Program Funds Drawdown

\$0.00 \$265,601.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,871.02 \$268,062.22

Department of Economic Opportunity

\$1,871.02 \$268,062.22

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning - Action Plan Preparation

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	State Admin / State Admin
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Grantee Activity Number: Admin Activity Title: State Administration

Activity Type:

Administration

Project Number:

State Admin

Projected Start Date:

09/30/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$9,369,150.00

Total Budget

\$0.00 \$9,369,150.00

Total Obligated

\$0.00 \$9,369,150.00

Total Funds Drawdown

\$59,406.14 \$333,878.12

Program Funds Drawdown

\$59,406.14 \$333,878.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$143,848.62 \$427,236.54

Department of Economic Opportunity

\$143,848.62 \$427,236.54

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

State Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None