

Grantee: Florida

Grant: P-19-FL-12-0DD2

January 1, 2023 thru March 31, 2023 Performance

Grant Number: P-19-FL-12-0DD2	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$735,553,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$735,553,000.00		

Disasters:

Declaration Number

FEMA-4399-FL

Narratives

Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).¹ Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$47,502,496.65)	\$717,980,657.31
B-19-DV-12-0001	(\$20,000,000.00)	\$437,216,528.91
B-19-DV-12-0002	(\$27,502,496.65)	\$280,764,128.40



Total Budget	(\$47,502,496.65)	\$717,980,657.31
B-19-DV-12-0001	(\$20,000,000.00)	\$437,216,528.91
B-19-DV-12-0002	(\$27,502,496.65)	\$280,764,128.40
Total Obligated	\$9,523,257.03	\$335,998,322.03
B-19-DV-12-0001	(\$2,071,949.00)	\$305,703,116.00
B-19-DV-12-0002	\$11,595,206.03	\$30,295,206.03
Total Funds Drawdown	\$30,400,062.02	\$146,153,492.61
B-19-DV-12-0001	\$29,796,853.77	\$145,519,136.86
B-19-DV-12-0002	\$603,208.25	\$634,355.75
Program Funds Drawdown	\$30,400,062.02	\$146,153,492.61
B-19-DV-12-0001	\$29,796,853.77	\$145,519,136.86
B-19-DV-12-0002	\$603,208.25	\$634,355.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$36,882,478.96	\$148,580,726.03
B-19-DV-12-0001	\$36,248,123.21	\$147,946,370.28
B-19-DV-12-0002	\$634,355.75	\$634,355.75
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bay County	\$ 58,862.00	\$ 58,862.00
Calhoun County	\$ 49,888.75	\$ 49,888.75
Chipola College	\$ 9,715.62	\$ 9,715.62
City of Marianna	\$ 525,605.00	\$ 525,605.00
City of Panama City	\$ 2,689,550.15	\$ 2,689,550.15
Department of Economic Opportunity	\$ 33,548,857.44	\$ 145,247,104.51

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-12-0001	70.00%	87.99%	33.99%
B-19-DV-12-0002	70.00%	72.06%	.18%
Minimum Non Federal Match			
B-19-DV-12-0001	\$.00	\$.00	\$.00
B-19-DV-12-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-12-0001	\$287,521,745.00	\$351,908,382.31	\$139,629,453.25
B-19-DV-12-0002	\$201,271,000.00	\$202,318,188.01	\$525,605.00
Limit on Public Services			
B-19-DV-12-0001	\$67,203,450.00	\$.00	\$.00
B-19-DV-12-0002	\$43,129,500.00	\$.00	\$.00
Limit on Admin/Planning			



B-19-DV-12-0001	\$89,604,600.00	\$37,277,650.00	\$5,889,683.61
B-19-DV-12-0002	\$57,506,000.00	\$0.00	\$0.00
Limit on Admin			
B-19-DV-12-0001	\$22,401,150.00	\$36,777,650.00	\$5,789,020.25
B-19-DV-12-0002	\$14,376,500.00	\$0.00	\$0.00
Most Impacted and Distressed			
B-19-DV-12-0001	\$358,418,400.00	\$391,934,635.43	\$0.00
B-19-DV-12-0002	\$230,024,000.00	\$219,780,551.89	\$0.00

Overall Progress Narrative:

Housing - Housing Repair Program (HRRP) - 100

The Dept. of Economic Opportunity opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program serves eligible LMI applicants with rehabilitation or replacement of Hurricane Michael damaged homes. The program serves 12 most impacted and distressed counties, as identified both by HUD and DEO, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. As of the close of the quarter, the program has certified eligibility for 1,634 applicants and conducted award and grant agreement signing with 1,069 applicants. During Q1 from January 1, 2023 to March 31, 2023, the Rebuild Florida Program continued progress in the construction phase of the program, assigning an additional 9 construction projects to state-procured general contractors to initiate rehabilitation, reconstruction, or replacement. 159 homes completed construction in Quarter 1 2023, returning a total of 779 LMI homeowner's home.

Number of Citizen Complaints Received: There were two total complaints for Michael Housing in Q1 2023.

#1

Nature: A homeowner in the Hurricane Michael program pending the completion of the project. The homeowner sent in a complaint to HUD regarding the project.

Response: The program has confirmed receipt with the homeowner provided a response through call and email.

Resolution: The homeowner has a copy of an updated schedule from the program.

#2

Nature: Homeowner requested to speak with the contractor regarding a pole on the property leaning.

Response: Program staff followed up with the program to have contractor reach out to the homeowner. Confirmed with the homeowner. Resolution: The program is going to remove the pole.

Housing - Voluntary Home Buyout - 200

The Rebuild Florida Voluntary Home Buyout (VHB) Program is designed to encourage risk reduction by providing funding for local governments to purchase residential property in high flood-risk areas to help reduce the impact of future disasters. Local governments within the federal- and state-designated Most Impacted and Distressed (MID) areas were able to apply for funding to acquire single properties or lots that were adjoined or adjacent to each other. Acquired properties must become green space or be earmarked for other hurricane-resilient limited usage. Currently, there are two active, productive agreements funded by the Hurricane Michael VHB program. Both programs made positive progress during the quarter.

Economic Revitalization - Workforce Recovery Training - 300

Chipola College prepared the launch of its first set of Welding and Construction classes; these classes were in session for quarter one.

Tallahassee Community College (TCC) has completed their Implementation phase and is currently in the Environmental Review phase. They have completed their Environmental Exemption and are working on a full review for their Wakulla Environmental Institute (WET). The WET Course will construct and install Tiny Homes as part of student coursework.

Economic Revitalization - Hometown Revitalization Program - 400

The Florida Department of Economic Opportunity (DEO) allocated \$60,406,429 in funding for the Rebuild Florida Hometown Revitalization Program (HRP) through the U.S. Department of Housing and Urban Development's (HUD's) Community Development Block Grant Disaster Recovery (CDBG-DR) Program. The Rebuild Florida HRP is designed to support the recovery of economic activity in commercial areas of Hurricane Michael-impacted communities by facilitating the return and recovery of businesses, and by creating jobs and providing goods and services in communities.



All 24 the HRPâ¿¿s contracts are executed and have received environmental exemptions.

Infrastructure/Calhoun Liberty Hospital (CLH) â¿¿ 500-600

The Hurricane Michael Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that assists the communities in the Florida Panhandle that were most impacted by Hurricane Michael. The Hurricane Michael Infrastructure team opened and closed the application process for the first of two rounds of funding for the devastated areas. Eligible program activities include, but are not limited to: restoration of infrastructure damaged by Hurricane Michael (such as water and sewer facilities, streets, drainage, and bridges); removal of debris; demolition and rehabilitation of publicly or privately-owned commercial or industrial buildings; re-nourishment of protective coastal dunes systems and state beaches; and repairs to damaged buildings that are essential to the health, safety and welfare of a community - if repairs to these buildings address an urgent need. (Urgent Need infrastructure can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and other educational facilities, and certain other public properties, including those serving as emergency shelters). Repairs to water lines and systems, sewer lines and systems, and drainage and flood mitigation systems are also eligible activities.

The Rebuild Florida General Infrastructure Program (GIP) completed the subrecipient award process between March and April 2021. DEO program staff conducted physical site visits to 24 potential project sites. Following the completion of the site visit process, DEO leadership awarded 22 projects that most completely fulfill our obligation(s) to restoring infrastructure in the most impacted and distressed counties identified by HUD and the state of Florida.

On May 6, 2021, the DEO announced the awarding of the first \$111,516,145.00 of funding for the Rebuild Florida General Infrastructure Round 1. The Letters of Award for Rebuild Florida General Infrastructure Round 1 were emailed to the awardees the same day.

The following applicants were selected as subrecipients of the GIP Round 1 Program: Town of Esto (\$826,000.00; stormwater system; LMI--withdrawn); Wakulla County (\$375,597.00; sewage lift stations; LMI); City of Panama City (\$18,986,552.47; water/sewer/stormwater systems; LMI); City of Panama City Beach (\$21,330,720.33/stormwater system; LMI); City of Parker (\$763,454.26; sewer system; LMI); Town of Sneads (\$4,945,145.64; stormwater system; Urgent Need); City of Marianna (\$11,181,000.00; wastewater system; LM); Town of Noma (\$752,704.73; sewer system; LMI); City of Callaway (\$2,883,000.00; sewer lift stations; Urgent Need); City of Chipley (\$2,916,118.79; stormwater system; LMI); Bay County (\$1,324,600.50; stormwater system; LMI); City of Apalachicola (\$3,862,869.00; stormwater system; Urgent Need); City of Mexico Beach (\$5,025,000.00; beach/dune renourishment; Urgent Need); City of Wewahitchka (\$884,085.00; water system; LMI); City of Cottondale (\$4,347,351.00; stormwater retention; LMI); Gulf County (\$7,012,869.00; water system; Urgent Need); Town of Malone (\$2,037,335.00; public safety services; LMI); City of Lynn Haven (\$5,250,000.00; water/sewer/stormwater systems; LMI); City of Port St. Joe (\$9,799,572.00; sewage lift stations; Urgent Need); Jackson County (\$1,379,372.00; public safety services; LMI); City of Springfield (\$3,253,000.00; stormwater system; LMI); and Gadsden County (\$2,500,000.00; public safety services; LMI).

On September 3, 2021, DEO program staff submitted an initial subrecipient agreement into the internal routing and review process. The remaining 21 subrecipient agreements will be submitted into the routing and review process, pending feedback and amendments from both DEO Legal and CGA.

On September 28, 2021, DEO program staff hosted an "Onboarding Webinar" for the 22 Round 1 General Infrastructure Repair Program subrecipients. This webinar provided the awardees generalized guidance on what to expect in their subrecipient agreements, program expectations, and program guidelines. Upon completion of the DEO internal routing/review process for the subrecipient agreements, the subrecipients will be provided the agreements for execution. The Program has begun working with the subrecipients on the Environmental Review and Procurement processes and outlined standards and expectations when the process reaches those points.

DEO opened the Rebuild Florida General Infrastructure Round 2 application cycle in June 2021. For Round 2, a total of \$111,516,145.00 will be available for eligible infrastructure projects. An Application Webinar took place on June 29, 2021, detailing the application process and eligibility requirements.



The application cycle for Round 2 closed on September 17, 2021. The Program received 70 applications totaling \$399,073,646.05 in funding requests. The Program scored 68 of the 70 applications received; two were deemed ineligible.

Between November 30 and December 2, 2021, Program staff conducted Pre-Award Site Visits for 30 of the 70 applications. A "Program Recommendations to Award" list was provided to leadership for review in December 2021. Twenty projects were selected. In January 2022, the first award of the General Infrastructure Repair Program - Round 2 was announced for the City of Panama City (Project RESTORE - A2). The remaining 19 Round 2 awards were announced on February 11, 2022.

The following applicants were selected as subrecipients of the DEO Rebuild Florida General Infrastructure Round 2: City of Marianna (\$7,191,760.13; potable water restoration; LMI); City of Jacob City (\$1,412,073.00; stormwater drainage; LMI); City of Gretna (\$1,958,927.67; potable water storage; LMI); City of Bristol (\$6,869,018.00; wastewater and stormwater drainage; LMI); City of Marianna (\$11,195,475.00; stormwater drainage; LMI); Town of Wausau (\$330,110.00; potable water hardening; LMI); City of Vernon (\$1,674,622.00; sanitary sewer hardening; LMI); Town of Alford (\$13,879,500.00; wastewater conveyance; LMI); Town of Wausau (\$407,542.00; stormwater drainage; LMI); Town of Sneads (\$3,629,750.00; wastewater improvements; Urgent Need); Town of Malone (\$3,041,300.00; stormwater improvements; LMI); City of Graceville (\$6,347,700.00; sanitary sewer hardening; LMI); Town of Sneads (\$1,907,925.78; stormwater drainage; Urgent Need); Town of Campbellton (\$2,998,625.00; stormwater conveyance; LMI); City of Blountstown (\$9,933,954.00; wastewater improvements; Urgent Need); City of Panama City (\$20,997,727.18; stormwater, wastewater, and potable water upgrades; LMI); Town of Grand Ridge (\$7,508,451.00; sewer upgrades; LMI); City of Wewahitchka (\$8,500,000.00; wastewater improvements; LMI); Town of Grand Ridge (\$1,017,050.00; potable water upgrades; LMI); and City of Graceville (\$2,431,500.00; public safety services; LMI withdrawn).

Subrecipients in both rounds of funding have begun receiving their environmental exemptions for exempt activities. Many of the subrecipients have begun the full environmental review process, with an increasing number having received an Authority to Use Grant Funds.

Calhoun-Liberty Hospital and the City of Marianna are the only subrecipients under the Infrastructure Program who have submitted invoices for reimbursement.

Hazard Mitigation Grant Match Program (HMGP) 500-600

DEO allocated \$104,000,000 in funding for the HMGP through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program to address unmet disaster recovery needs related to damage from Hurricane Michael. The program is designed to fund the local match portion of the FEMA awards (FEMA's HMGP requires a local match of 25 percent).

These matching funds represent a unique and significant opportunity for the State, in the areas most impacted by recent disasters, to carry out strategic and high impact activities to rebuild and harden infrastructure to prevent or reduce losses in future disasters. Projects or programs must: address a clear unmet need; be tied to Hurricane Michael; primarily serve LMI populations; and primarily address housing needs.

The application cycle for these funds ended in September 2021. To date, DEO has awarded 86 HMGP projects for a current total of \$39,710,015.65. This total will increase during the Phase Two (i.e., construction) funding and with any additional awards up to a maximum allocation of \$50,000,000.

The HMGP program had 78 executed agreements plus four agreements in the routing stage. There were four withdrawals.

There are currently 14 projects in the implementation stage; seven in active construction; six in Phase One (i.e., design and engineering) closeout; three in project closeout; 16 in design, 21 procuring professional services; four in internal routing; and 11 procuring construction services.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$26,510,858.18	\$251,497,415.00	\$136,930,187.48
B-19-DV-12-0001	\$26,510,858.18	\$251,497,415.00	\$136,930,187.48
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$2,689,550.15	\$9,411,777.00	\$2,689,550.15
B-19-DV-12-0001	\$2,689,550.15	\$9,411,777.00	\$2,689,550.15
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
300, Economic Revitalization - Workforce Recovery	\$9,715.62	\$4,722,889.00	\$9,715.62
B-19-DV-12-0001	\$9,715.62	\$4,722,889.00	\$9,715.62
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0001	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$603,208.25	\$373,732,145.00	\$634,355.75
B-19-DV-12-0001	\$0.00	\$86,202,145.00	\$0.00
B-19-DV-12-0002	\$603,208.25	\$287,530,000.00	\$634,355.75
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$580,685.03	\$35,777,650.00	\$5,789,020.25
B-19-DV-12-0001	\$580,685.03	\$35,777,650.00	\$5,789,020.25
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin-TA, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$6,044.79	\$500,000.00	\$100,663.36
B-19-DV-12-0001	\$6,044.79	\$500,000.00	\$100,663.36
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 100 / Housing - Housing Repair Program



Grantee Activity Number: 101

Activity Title: Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
100

Projected Start Date:
09/30/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing - Housing Repair Program

Projected End Date:
10/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	(\$20,000,000.00)	\$225,971,100.60
B-19-DV-12-0001	(\$20,000,000.00)	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
Total Budget	(\$20,000,000.00)	\$225,971,100.60
B-19-DV-12-0001	(\$20,000,000.00)	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
Total Obligated	(\$20,000,000.00)	\$225,971,100.60
B-19-DV-12-0001	(\$20,000,000.00)	\$225,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$26,510,858.18	\$136,930,187.48
B-19-DV-12-0001	\$26,510,858.18	\$136,930,187.48
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$26,510,858.18	\$136,930,187.48
B-19-DV-12-0001	\$26,510,858.18	\$136,930,187.48
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$32,468,025.90	\$137,502,658.11
Department of Economic Opportunity	\$32,468,025.90	\$137,502,658.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular



and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;* Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

Location Description:

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington
HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428
State MID Area Counties: Holmes, Leon, Taylor

Activity Progress Narrative:

The Housing Repair and Replacement Program finalized efforts to certify eligibility and execute Homeowner Grant Agreements for phase 1 applicants in MID counties through its tiered review process, while also awarding repair, replacement, and reconstruction projects to state procured general contractors. In Q1, DEO executed the final 5 homeowner grant agreements with LMI applicants, successfully completing contract signings with all remaining active LMI homeowners in the program. In Q1, the program also assigned the final 9 housing projects to its state procured contractors and completed 159 housing construction projects for LMI homeowners. This has resulted in the approval and subsequent disbursement of 1,083 construction project invoices to date, equating to 184 more disbursements than previously documented for Q4. Quarter 1 also saw the completion of an additional 18 reconstructed homes elevated to federal standards in special flood hazard areas. The elevation measures taken in the construction of these homes will safeguard Florida homeowners from future flood inundation, mitigate against floodwater rise, and lower the cost of flood insurance for themselves and future owners of the property. DEO is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/162

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	324/4092
# of Singlefamily Units	0	324/4092

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	322/2046	62/2046	384/4092	100.00
# Owner	0	0	0	322/2046	62/2046	384/4092	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / **200 / Housing - Voluntary Home Buyout Program**



Grantee Activity Number: 201

Activity Title: City of Panama City Voluntary Home Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

200

Projected Start Date:

10/11/0021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - Voluntary Home Buyout Program

Projected End Date:

10/11/2024

Completed Activity Actual End Date:**Responsible Organization:**

City of Panama City

Overall**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

City of Panama City

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$5,000,000.00	\$5,000,000.00
\$5,000,000.00	\$5,000,000.00
\$0.00	\$0.00
\$2,689,550.15	\$2,689,550.15
\$2,689,550.15	\$2,689,550.15
\$0.00	\$0.00
\$2,689,550.15	\$2,689,550.15
\$2,689,550.15	\$2,689,550.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,689,550.15	\$2,689,550.15
\$2,689,550.15	\$2,689,550.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Panama City has identified 37 homes located in low-lying and flood prone areas they wish to purchase. The end use of all property sites will be to remain green space in perpetuity. Only the improvement of flood resilience and mitigation through green infrastructure development would be allowable.

Location Description:**Activity Progress Narrative:**

January 2023: DEO has approved the Environmental report and released funds for the program. The city has begun the contract closing to all applicants that were approved by DEO. DEO has approved the Environmental report and released funds for the program. The City has begun the contract closing to all applicants that were approved by DEO.

February 2023: To date the City has closed on 13 properties and submitted RFR #1 & #2. The city is awaiting the approval and disbursement of funds for RFR #1 & #2.

March 2023: To date the City has closed on 15 properties and is getting ready to submit RFR #3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	12	0	12	12/24	0/24	12/48	100.00

LMI%:	73.21
--------------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 203

Activity Title: Bay County Voluntary Home Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

200

Projected Start Date:

07/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - Voluntary Home Buyout Program

Projected End Date:

07/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,411,777.00
B-19-DV-12-0001	\$0.00	\$4,411,777.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,411,777.00
B-19-DV-12-0001	\$0.00	\$4,411,777.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Bay Co. has identified 15 families that have volunteered for the buyout program and have met the screening criteria. Once the buyout is complete, the county will take control of the property, demo the home and return the property to permanent green space. The homeowners will also be assisted with finding a new home in Bay County.

Location Description:



Activity Progress Narrative:

January 2023 Award packets for the state were sent to the Program Manager for review. Environmental Tier II is complete, and reports are still in coming. BC-028 are withdrawn from the program due to unwillingness to disclose income and displeasure over size of award. BC-037 has been added to the program and is in the process of having information gathered.

February 2023 Award packets for the state were sent to the Program Manager for review. Environmental Tier II is complete, and reports are still in coming. Tier II environmental work for each applicant is in the final stages of review. BC-037 has been added to the program and information is gathered. BC-028 has withdrawn from the program due to unwillingness to disclose income and displeasure over size of award.

March 2023 Award packets for the state were sent to the Program Manager for review. Environmental Tier II is complete, and reports are still in coming. Tier II environmental work for each applicant is in the final stages of review. BC-037 has been appraised for \$60,000 with an additional \$25,000 incentive eligibility. Appraisals are complete and they are deciding whether they wish to remain in the program or not.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	8	5	13	8/9	5/9	13/18	100.00
LMI%:							58.52

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Economic Revitalization - Workforce Recovery Training



Grantee Activity Number: 301

Activity Title: Chipola College Workforce Training

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
300

Projected Start Date:
09/01/2021

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization - Workforce Recovery

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Chipola College

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,732,576.00
B-19-DV-12-0001	\$0.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Obligated	\$1,732,576.00	\$1,732,576.00
B-19-DV-12-0001	\$1,732,576.00	\$1,732,576.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$9,715.62	\$9,715.62
B-19-DV-12-0001	\$9,715.62	\$9,715.62
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$9,715.62	\$9,715.62
B-19-DV-12-0001	\$9,715.62	\$9,715.62
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$9,715.62	\$9,715.62
Chipola College	\$9,715.62	\$9,715.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Chipola College requests funding to expand their existing workforce training program in masonry, bricklaying, building construction, electrical and welding trades.

Location Description:

Activity Progress Narrative:

Chipola College prepared the launch of its first set of Welding and Construction classes. A total of 19 students



were accepted to participate in related coursework.
No students have finished coursework yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	14	5	19	14/102	5/102	19/204	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 500 / Infrastructure



Grantee Activity Number: 506

Activity Title: City of Marianna Citywide Wastewater

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

03/17/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

03/16/2025

Completed Activity Actual End Date:**Responsible Organization:**

City of Marianna

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
Total Budget	\$0.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$11,181,000.00
Total Obligated	\$11,181,000.00	\$11,181,000.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$11,181,000.00	\$11,181,000.00
Total Funds Drawdown	\$525,605.00	\$525,605.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$525,605.00	\$525,605.00
Program Funds Drawdown	\$525,605.00	\$525,605.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$525,605.00	\$525,605.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$207,105.00	\$207,105.00
City of Marianna	\$207,105.00	\$207,105.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

During the high winds and heavy rains of Hurricane Michael, the City of Marianna's wastewater system sustained severe damage. Significant inflow and infiltration overwhelmed the system and damaged sewage line. In the aftermath of the storm, the City's wastewater system is easily overwhelmed by any stormwater and groundwater. This puts the City's entire population at risk for a health crisis as well as threatens to damage property.

This project will repair malfunctioning portions of the city's wastewater system. This includes pipelines, lift stations, and other portions of the wastewater transportation system. The population that this project will serve is comprised of 61% low-and-moderate income households.

Location Description:

Activity Progress Narrative:

The City of Marianna received DEO approval of the Environmental Review Record with Authority to Use Grant Funds, and they completed a Fair Housing publication in the Jackson County Times newspaper. The engineer completed 30 percent of the design plans.

The Authority to Use Grant Funds was approved on 2/13/23 by the Department.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 520

Activity Title: City of Mexico Beach Beach Nourishment

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

02/28/2022

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Infrastructure

Projected End Date:

02/23/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Mexico Beach

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	(\$5,025,000.00)	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	(\$5,025,000.00)	\$0.00
Total Budget	(\$5,025,000.00)	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	(\$5,025,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Mexico Beach	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

The City of Mexico Beach has been awarded \$5,025,000.00 in CDBG-DR funds for the Beach Renourishment and Dune Restoration project. The eye wall of Hurricane Michael made direct landfall on the City of Mexico Beach, bringing unprecedented destruction to the City. Prior to the storm, the City's beach had an extensive beach and dune system which provided critical habitat to shorebirds and turtles. The dune system also protected against surge and erosion in smaller events. Loss of the dunes makes the City more vulnerable to surge and erosion post-Michael. This project will restore the beaches and dunes between 8th Street and 37th Street. The City's beach restoration includes: (a) design/permitting; (b) geotechnical testing/analysis to identify a suitable source of sand (whether offshore or inland source); (c) construction of dunes and placement of sand to restore the beach



(including dredging); and (d) stabilization including planting vegetation and sand fencing. The project will also require extensive monitoring and reporting during construction in order to comply with environmental permit conditions regarding nesting shorebirds and sea turtles.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 523

Activity Title: HMGP Bay County 911 Towers

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$99,477.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$99,477.00
Total Budget	\$0.00	\$99,477.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$99,477.00
Total Obligated	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Provide backup power sources at four emergency communications towers across Bay County.

Location Description:

Activity Progress Narrative:

Bay County has completed 100% of this project and is awaiting the finalization of



the project closeout. The generator has been delivered and installed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 525

Activity Title: HMGP Bay County Emergency Services Safe Room

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Bay County

Overall**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Bay County

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$563,068.00
\$0.00	\$0.00
\$0.00	\$563,068.00
\$0.00	\$563,068.00
\$0.00	\$0.00
\$0.00	\$563,068.00
\$73,775.52	\$73,775.52
\$0.00	\$0.00
\$73,775.52	\$73,775.52
\$22,999.50	\$22,999.50
\$0.00	\$0.00
\$22,999.50	\$22,999.50
\$22,999.50	\$22,999.50
\$0.00	\$0.00
\$22,999.50	\$22,999.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$22,999.50	\$22,999.50
\$22,999.50	\$22,999.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Construct a safe room at the Bay County Sheriff's Office Jail to provide shelter for up to 125 staff members following an emergency event.

Location Description:**Activity Progress Narrative:**

Bay County completed the deliverables for Phase One and is awaiting approval



from FDEM for Phase Two of the project. Project Closeout will commence once their invoice is approved by FDEM.

This project is still awaiting FEMA phase II approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 526

Activity Title: HMGP Bay County EOC Water Supply

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Bay County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$282,006.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$282,006.00
Total Budget	\$0.00	\$282,006.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$282,006.00
Total Obligated	\$282,006.00	\$282,006.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$282,006.00	\$282,006.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Construct a potable water line to provide a reliable potable water source for the Bay County Emergency Operations Center which lost access to potable water for 11 days following Hurricane Michael.

Location Description:**Activity Progress Narrative:**

Bay County completed the deliverables for Phase One and is awaiting approval



from FDEM for Phase Two of the project. Project Closeout will commence once their invoice is approved by FDEM.

This project is still awaiting FEMA phase II approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 527

Activity Title: HMGP Bay County Potable Water Distribution

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

02/14/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Bay County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	(\$440,319.49)	\$58,424.51
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	(\$440,319.49)	\$58,424.51
Total Budget	(\$440,319.49)	\$58,424.51
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	(\$440,319.49)	\$58,424.51
Total Obligated	\$58,424.51	\$58,424.51
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$58,424.51	\$58,424.51
Total Funds Drawdown	\$35,862.50	\$35,862.50
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$35,862.50	\$35,862.50
Program Funds Drawdown	\$35,862.50	\$35,862.50
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$35,862.50	\$35,862.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$35,862.50	\$35,862.50
Bay County	\$35,862.50	\$35,862.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Install a potable water main and stop-gaps to better protect the county's water supply during disaster events.

Location Description:**Activity Progress Narrative:**

Bay County completed the deliverables for Phase One and is awaiting approval

from FDEM for Phase Two of the project. Project Closeout will commence once their invoice is approved by FDEM.

This project is still awaiting FEMA phase II approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 535

Activity Title: Critical Access Hospital - Calhoun Liberty Hospital

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

01/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

Calhoun County

Overall**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Calhoun County

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$18,700,000.00

\$0.00 \$0.00

\$0.00 \$18,700,000.00

\$0.00 \$18,700,000.00

\$0.00 \$0.00

\$0.00 \$18,700,000.00

\$0.00 \$18,700,000.00

\$0.00 \$0.00

\$0.00 \$18,700,000.00

\$18,741.25 \$49,888.75

\$0.00 \$0.00

\$18,741.25 \$49,888.75

\$18,741.25 \$49,888.75

\$0.00 \$0.00

\$18,741.25 \$49,888.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$49,888.75 \$49,888.75

\$49,888.75 \$49,888.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Calhoun-Liberty Hospital (CLH), a Critical Access Hospital, was left irreparably damaged by Hurricane Michael, with fifteen (15) of twenty-five (25) beds being lost and 80% of the roof being torn from the facility. As a result, CLH will construct a new, hardened hospital facility to service the surrounding area/counties (Calhoun and Liberty Counties).

Location Description:

Activity Progress Narrative:

CLH continued to work with the architects on a redesign of a smaller scale hospital. The project team updated the project timeline and discussed the best path forward for the site prep work. The team decided that it would be best to decouple the retention pond development from land clearing in the site prep work. CLH issued a request for quotes for the land clearing on February 1st and the quotes were due on February 14th. Three responses were received, and the lowest quote was selected.

CLH executed the contract to the contractor for land clearing early in March. The contractor began the land clearing in mid-March, and they continue to make significant progress (photos of progress were provided). The team continued to work on the cost estimate based on the revised design. The estimate is based on an RSMeans model to build a 50,089 SF hospital. The system produced a detailed, component-by-component hospital in a box. CLH has been working with both CRA and an independent cost estimator to ensure DEO receives an accurate cost estimate.

The Hospital also completed a Fair Housing Activity in February. CLH posted a Fair Housing poster on their website.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 540

Activity Title: City of Marianna Stormwater Improvement

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

05/16/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/15/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Marianna

Overall

Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

City of Marianna

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Jan 1 thru Mar 31, 2023 To Date

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,195,475.00
B-19-DV-12-0001	\$0.00	\$11,195,475.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$11,195,475.00
B-19-DV-12-0001	\$0.00	\$11,195,475.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Obligated	\$11,195,475.00	\$11,195,475.00
B-19-DV-12-0001	\$11,195,475.00	\$11,195,475.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$318,500.00	\$318,500.00
City of Marianna	\$318,500.00	\$318,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Hurricane Michael overwhelmed the City of Marianna's stormwater system causing damaging and dangerous flooding conditions in numerous LMI neighborhoods. The City intends to rehabilitate and restore the city-wide drainage system along with drainage pipes, and other drainage structures.

Location Description:

Activity Progress Narrative:



The City of Marianna submitted the Environmental Review Record to Environmental Program and was given an Authority to Use Grant Funds approval. The City completed a Fair Housing publication in the Jackson County Times newspaper. The Engineer completed 25 percent of design plans, and the City began the acquisition of property process.

The Authority to Use Grant Funds was approved on 2/13/23 by the Department.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 555

Activity Title: City of Graceville Fire Station Reconstruction

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

03/01/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure

Projected End Date:

02/28/2025

Completed Activity Actual End Date:**Responsible Organization:**

GRACEVILLE, CITY OF

Overall**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

GRACEVILLE, CITY OF

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Jan 1 thru Mar 31, 2023 To Date

(\$4,863,000.00)

(\$3,133,488.18)

(\$1,729,511.82)

(\$4,863,000.00)

(\$3,133,488.18)

(\$1,729,511.82)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$2,431,500.00)

(\$1,566,744.09)

(\$864,755.91)

(\$2,431,500.00)

(\$1,566,744.09)

(\$864,755.91)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The City of Graceville Fire Rescue Station located at 986 6th Avenue in Graceville, Florida was severely damage by Hurricane Michael. The proposed project will relocate and rebuild the City of Graceville Fire Rescue Station at 947 Prim Avenue in Graceville, hardening the same so that the fire and rescue personnel have a safe base of operations during future hurricanes, severe weather and other natural disasters.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 560

Activity Title: HMGP Bay County Vecuna

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

500

Projected Start Date:

01/01/2022

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Infrastructure

Projected End Date:

06/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$60,990.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$60,990.00
Total Budget	\$0.00	\$60,990.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$60,990.00
Total Obligated	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of a flood prone residential property located at 1712 Vecuna Circle in unincorporated Bay County. This is one of four homes being purchased in their neighborhood. Once all have been acquired and demolished, A retention pond will be constructed.

Location Description:

Activity Progress Narrative:



Withdrawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Admin / DEO Administration



Grantee Activity Number: Admin Activity Title: Administration

Activity Type:

Administration

Project Number:

Admin

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DEO Administration

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-19-DV-12-0001

B-19-DV-12-0002

Total Budget

B-19-DV-12-0001

B-19-DV-12-0002

Total Obligated

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Funds Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Drawdown

B-19-DV-12-0001

B-19-DV-12-0002

Program Income Received

B-19-DV-12-0001

B-19-DV-12-0002

Total Funds Expended

Department of Economic Opportunity

Most Impacted and Distressed Expended

B-19-DV-12-0001

B-19-DV-12-0002

Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$580,685.03	\$5,789,020.25
\$580,685.03	\$5,789,020.25
\$0.00	\$0.00
\$580,685.03	\$5,789,020.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,075,296.10	\$7,639,607.77
\$1,075,296.10	\$7,639,607.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning Costs / Planning
-------------	---------------------------

Grantee Activity Number: Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

Planning Costs

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-19-DV-12-0001	\$0.00	\$500,000.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Drawdown	\$6,044.79	\$100,663.36
B-19-DV-12-0001	\$6,044.79	\$100,663.36
B-19-DV-12-0002	\$0.00	\$0.00
Program Funds Drawdown	\$6,044.79	\$100,663.36
B-19-DV-12-0001	\$6,044.79	\$100,663.36
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
Total Funds Expended	\$5,535.44	\$104,838.63
Department of Economic Opportunity	\$5,535.44	\$104,838.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

Activity Description:

Planning

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None