

# Grantee: Florida

## Grant: P-19-FL-12-0DD2

### July 1, 2022 thru September 30, 2022 Performance

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<b>Grant Number:</b> P-19-FL-12-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$735,553,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$735,553,000.00		

## Disasters:

### Declaration Number

FEMA-4399-FL

## Narratives

### Disaster Damage:

Hurricane Michael devastated the Panhandle, damaging or destroying over 340,000 homes. Of those homes that suffered major to severe damage, approximately 21,770 (over 56%) Florida homeowners were low-to-moderate income (LMI) families. Many of these homes will require elevation above base flood elevation, adding significant costs to the recovery phase. Many families have been displaced from their homes and are seeking temporary housing assistance, which is limited due to the storm's impact. The unmet needs assessment provided evidence that Hurricane Michael left devastating impacts on the state of Florida. Businesses have suffered, tourism has declined and labor markets were impacted as well. Hurricane Michael also caused substantial damage to commercial and residential properties.

### Recovery Needs:

HUD defines "unmet needs" as those financial resources necessary to recover from a disaster that are not likely to be addressed by other sources of funds by accounting for the various forms of assistance available to, or likely to be available to, affected communities (e.g., projected FEMA funds) and individuals (e.g., estimated insurance) and use the most recent available data to estimate the portion of need unlikely to be addressed by insurance proceeds, other Federal assistance, or any other funding sources (thus producing an estimate of unmet need).<sup>1</sup> Florida's current unmet needs across HUD defined focus areas (housing, economy and infrastructure). Findings show substantial unmet recovery needs in the economic sector with significant needs remaining in the infrastructure and housing sectors.

Substantial impacts from Hurricane Michael have produced significant unmet needs across Florida's panhandle. Although each county within the presidentially declared disaster area is still recovering, those directly impacted by Hurricane Michael's storm surge at landfall (Bay, Gulf and Jackson counties) appear to have the largest impacts and remaining unmet needs. Unlike the hurricanes of 2016 and 2017, which largely affected households, Hurricane Michael's strength also took a heavy toll on the region's infrastructure and economy. Significant resources will be required to rebuild and replace damaged homes and communities and ensure their resiliency to future natural disasters.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$735,553,000.00
B-19-DV-12-0001	\$0.00	\$448,023,000.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00
<b>Total Budget</b>	\$0.00	\$735,553,000.00



B-19-DV-12-0001	\$0.00	\$448,023,000.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00
<b>Total Obligated</b>	<b>\$0.00</b>	<b>\$307,775,065.00</b>
B-19-DV-12-0001	\$0.00	\$307,775,065.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	<b>\$23,325,517.74</b>	<b>\$78,930,523.51</b>
B-19-DV-12-0001	\$23,325,517.74	\$78,930,523.51
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$23,325,517.74</b>	<b>\$78,930,523.51</b>
B-19-DV-12-0001	\$23,325,517.74	\$78,930,523.51
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$27,285,474.37</b>	<b>\$81,075,240.05</b>
B-19-DV-12-0001	\$27,285,474.37	\$81,075,240.05
B-19-DV-12-0002	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Department of Economic Opportunity	\$ 27,285,474.37	\$ 81,075,240.05

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	81.91%	N/A
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$488,792,745.00	\$571,970,603.52	\$ .00
<b>Limit on Public Services</b>	\$110,332,950.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$147,110,600.00	\$37,277,650.00	\$ .00
<b>Limit on Admin</b>	\$36,777,650.00	\$36,777,650.00	\$ .00
<b>Most Impacted and Distressed</b>	\$588,442,400.00	\$623,436,550.01	\$ .00

## Overall Progress Narrative:

Housing- Housing Repair Program (HRRP) - 100  
The Dept. of Economic Opportunity opened the Rebuild Florida Housing Repair and Replacement Program for Hurricane Michael on January 29, 2021. This program serves eligible LMI applicants with rehabilitation or replacement of Hurricane Michael damaged homes. The program serves 12 most-impacted and distressed counties, as identified both by HUD and DEO, which include Holmes, Washington, Bay, Jackson, Calhoun, Gulf, Liberty, Franklin, Gadsden, Wakulla, Leon, and Taylor. As of the close of the quarter, the program has certified eligibility for 1,620 applicants and conducted award and grant agreement signing with 1,030 applicants. During Q3 from July 1, 2022 to September 30, 2022, the Rebuild Florida Program continued progress in the construction phase of the program,



assigning an additional 59 construction projects to state-procured general contractors to initiate rehabilitation, reconstruction, or replacement. 172 homes completed construction in Quarter 3 2022, returning a total of 511 LMI homeowner's home.

Number of Citizen Complaints Received: There were four total complaints for Michael Housing in Q3 2022.

#1

Nature: The homeowner sent an email to the governor's office regarding a request to change contractor as well additional issues including alternative housing during the repairs and "drape" treatment of a pesticide strong enough to kill snakes.

Response: Program Staff is preparing a summary on this case and will conduct a site visit to the property to document concerns.

Resolution: Program staff will provide the homeowner an initial response. Staff has resolution and confirmation on communication to homeowner complete.

#2

Nature: The homeowner contacted Program Staff stating that there are multiple issues with the home, including the HVAC, structural issues, inoperable ADA shower, floorboard issues, and others.

Response: Program staff has contacted the homeowner regarding the project and provide current status on the home.

Resolution: The program has been able to complete the home and project.

#3

Nature: The homeowner contacted Program Staff stating that they have been having issues with their contractors. The homeowner was supposed to be back in their home in 30 days, but the contractors are now saying that they can't move back into her home for another 8 months. The homeowner is concerned about the timeline.

Response and Resolution: Program Staff have been in discussion about the project and have provided the homeowner a path forward which would address the timeline and concerns of the homeowner. Program Staff has sent the homeowner a responsibility letter as the homeowner is causing a delay by not accepting the program approved home provided to the homeowner. Staff will continue to monitor. The project is now complete.

#4

Nature: The homeowner contacted Program Staff stating that they received a call from the contractor saying that Rebuild Florida has paused all Notice to Construct with no real reason. The contractor felt that it was to make sure the new home would be off online on the date that was given.

Response and Resolution: After consideration from the Program, given the severity of the delays experienced, the construction performance of the general contractor to date, and the preconstruction status of the project, it is recommended to reassign this project to a new contractor. The new contractor has spoken with the homeowner on the reassignment and next steps for their case.

#### Housing - Voluntary Home Buyout - 200

The Rebuild Florida Voluntary Home Buyout (VHB) Program is designed to encourage risk reduction by providing funding for local governments to purchase residential property in high flood-risk areas to help reduce the impact of future disasters. Local governments within the federal and state designated Most Impacted and Distresses (MID) areas were able to apply funding to acquire single properties or lots that were adjoined or adjacent to each other. Acquired properties must become green space or be earmarked for other hurricane-resilient limited usage. Currently, there are two active and productive agreement funded by Hurricane Michael. Both programs were busy with positive movement/progress during the quarter.

### Economic Revitalization - Workforce Recovery Training - 300

DEO continues to work with subrecipients to initiate the Workforce Recovery Training Program (WRTP) to provide job training in construction trades to support recovery and rebuilding efforts, as well as to support individuals seeking employment in the impacted economy. DEO continues to provide technical assistance sessions as well as ongoing informal technical assistance to support subrecipients and answer their questions. Both subrecipients are now active in the WRTP Application Portal; however, they have not received their first applications or held their first training sessions.

### Economic Revitalization -Hometown Revitalization Program - 400

The Florida Department of Economic Opportunity (DEO) has allocated \$60,406,429 in funding for the Rebuild Florida Hometown Revitalization Program through the Community Development Block Grant - Disaster Recovery (DDBG-DR) Program by the U.S. Department of Housing and Urban Development (HUD) to address unmet disaster recovery needs related to damage from Hurricane Michael. The Rebuild Florida Hometown Revitalization Program is designed to support the recovery of economic activity in commercial areas of Hurricane Michael-impacted communities by facilitating the return and recovery of businesses, creating jobs, and providing goods and services to the area.

### Infrastructure/Hazard Mitigation Grant Match Program - 500-600

#### Infrastructure, Calhoun Liberty Hospital (CLH)

The Hurricane Michael Infrastructure grant is a traditional Community Development Block Grant - Disaster Recovery (CDBG-DR) Program that assists the communities in the Florida Panhandle that were most impacted by Hurricane Michael. The Hurricane Michael Infrastructure team has opened and closed the application process for the first round of funding for the devastated areas. Eligible program activities include, but are not limited to, the following: restoration of infrastructure damaged by Hurricane Michael (such as water and sewer facilities, streets, drainage, bridges, etc.); removal of debris; demolition and rehabilitation of publicly or privately-owned commercial or industrial buildings; re-nourishment of protective coastal dunes systems and state beaches; and repairs to damaged buildings that are essential to the health, safety and welfare of a community - if repairs to these buildings address an urgent need. (Urgent Need infrastructure can include police stations, fire stations, parks and recreational centers, community and senior centers, hospitals, clinics, homeless shelters, schools and other educational facilities, and certain other public properties, including those serving as emergency shelters). Repairs to water lines and systems, sewer lines and systems, and drainage and flood mitigation systems are also eligible activities. The Rebuild Florida General Infrastructure Program has begun the subrecipient award process and is working toward contract executions and project implementations. Between March and April 2021, DEO program staff conducted physical site visits to 24 potential project sites. Following the completion of the site visit process, DEO leadership awarded 22 projects that most completely fulfill our obligation(s) to restoring infrastructure in the most impacted and distressed counties identified by HUD and the state of Florida.

On May 6, 2021, the DEO announced the awarding of the first \$111,516,145.00 of funding for the Rebuild Florida General Infrastructure Round 1. The Letters of Award for Rebuild Florida General Infrastructure Round 1 were emailed to the awardees the same day.

The following applicants were selected as subrecipients of the General Infrastructure Round 1 Program: Town of Esto (\$826,000.00; stormwater system; LMI); Wakulla County (\$375,597.00; sewage lift stations; LMI); City of Panama City (\$18,986,552.47; water/sewer/stormwater systems; LMI); City of Panama City Beach (\$21,330,720.33/stormwater system; LMI); City of Parker (\$763,454.26; sewer system; LMI); Town of Sneads (\$4,945,145.64; stormwater system; Urgent Need); City of Marianna (\$11,181,000.00; wastewater system; LMI); Town of Noma (\$752,704.73; sewer system; LMI); City of Callaway (\$2,883,000.00; sewer lift stations; Urgent Need); City of Chipley (\$2,916,118.79; stormwater system; LMI);



Bay County (\$1,324,600.50; stormwater system; LMI); City of Apalachicola (\$3,862,869.00; stormwater system; Urgent Need); City of Mexico Beach (\$5,025,000.00; beach/dune renourishment; Urgent Need); City of Wewahitchka (\$884,085.00; water system; LMI); City of Cottondale (\$4,347,351.00; stormwater retention; LMI); Gulf County (\$7,012,869.00; water system; Urgent Need); Town of Malone (\$2,037,335.00; public safety services; LMI); City of Lynn Haven (\$5,250,000.00; water/sewer/stormwater systems; LMI); City of Port St. Joe (\$9,799,572.00; sewage lift stations; Urgent Need); Jackson County (\$1,379,372.00; public safety services; LMI); City of Springfield (\$3,253,000.00; stormwater system; LMI); and Gadsden County (\$2,500,000.00; public safety services; LMI).

To date, the DEO does not have finalized agreements with any of these 22 subrecipients. DEO has developed subrecipient agreements and begun the internal review routing/review process.

On September 3, 2021, DEO program staff submitted an initial subrecipient agreement into the internal routing and review process. The remaining 21 subrecipient agreements will be submitted into the routing and review process, pending feedback and amendments from both DEO Legal and CGA.

On September 28, 2021, DEO program staff hosted an "Onboarding Webinar" for the 22 Round 1 General Infrastructure Repair Program subrecipients. This webinar provided the awardees generalized guidance on what to expect in their subrecipient agreements, program expectations, and program guidelines. Upon completion of the DEO internal routing/review process for the subrecipient agreements, the subrecipients will be provided the agreements for execution. The Program has been working with the subrecipients on the Environmental Review and Procurement processes and outlined standards and expectations when the process reaches those points.

DEO opened the Rebuild Florida General Infrastructure Round 2 application cycle in June 2021. For Round 2, a total of \$111,516,145.00 will be available for eligible infrastructure projects. An Application Webinar took place on June 29, 2021, detailing the application process and eligibility requirements.

The application cycle for Round 2 closed on September 17, 2021. The Program received 70 applications totaling \$399,073,646.05 in funding requests. The Program scored 68 of the 70 applications received; two were deemed ineligible. Between November 30 and December 2, 2021, Program staff conducted Pre-Award Site Visits for 30 of the 70 applications. A "Program Recommendations to Award" list was provided to leadership for review in December 2021. Twenty projects were selected.

In January 2022, the first award of the General Infrastructure Repair Program - Round 2 was announced for the City of Panama City (Project RESTORE - A2). The remaining 19 Round 2 awards were announced on February 11, 2022.

The following applicants were selected as subrecipients of the DEO Rebuild Florida General Infrastructure Round 2: City of Marianna (\$7,191,760.13; potable water restoration; LMI); City of Jacob City (\$1,412,073.00; stormwater drainage; LMI); City of Gretna (\$750,000.00; potable water storage; LMI); City of Bristol (\$6,869,018.00; wastewater and stormwater drainage; LMI); City of Marianna ( (\$11,195,475.00; stormwater drainage; LMI); Town of Wausau (\$330,110.00; potable water hardening; LMI); City of Vernon (\$1,674,622.00; sanitary sewer hardening; LMI); Town of Alford (\$13,879,500.00; wastewater conveyance; LMI); Town of Wausau (\$407,542.00; stormwater drainage; LMI); Town of Sneads (\$3,629,750.00; wastewater improvements; Urgent Need); Town of Malone (\$3,041,300.00; stormwater improvements; LMI); City of Graceville (\$6,347,700.00; sanitary sewer hardening; LMI); Town of Sneads (\$1,907,925.78; stormwater drainage; Urgent Need); Town of Campbellton (\$2,998,625.00; stormwater conveyance; LMI); City of Blountstown (\$9,933,954.00; wastewater improvements; Urgent Need); City of Panama City (\$20,489,644.09; stormwater, wastewater, and potable water upgrades; LMI); Town of Grand Ridge (\$7,508,451.00; sewer upgrades; LMI); City of Wewahitchka (\$8,500,000.00; wastewater improvements; LMI); Town of Grand Ridge (\$1,017,050.00; potable water upgrades; LMI); and City of Graceville (\$2,431,500.00; public safety services; LMI).

To date, all of the General Infrastructure Repair Program - Hurricane Michael Round 1 and Round 2 Subrecipient Agreements have been fully executed. Subrecipients in both rounds of funding have begun receiving their environmental exemptions for exempt activities. Many of the subrecipients have begun the full environmental review process. Calhoun-Liberty Hospital, the only subrecipient under the Critical Access Hospital Project - is thus far the only subrecipient under the umbrella of the Infrastructure Program that has obtained the Authority to Use Grant Funds.

### Hazard Mitigation Grant Match Program (HMGP)

The Hazard Mitigation Grant Program providing the 25% match to the DEM-FEMA HMGP program has awarded 86 projects for a current total of \$39,710,015.65 That total will increase during the phase two funding and with any additional awards up to a max allocation of \$50 Million.

The HMGP program has 70 executed agreements with 12 agreements in routing. There has been 4 withdrawals.

There are currently 29 projects in Implementation, 1 awaiting a Release of Funds, 3 in active construction, 6 in Phase 1 closeout, 1 in closeout, 1 awaiting an environmental approval, 25 in procurement of professional services, 12 in internal routing and 4 in construction procurement.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing - Housing Repair Program	\$22,979,886.09	\$271,497,415.00	\$74,986,967.87
B-19-DV-12-0001	\$22,979,886.09	\$271,497,415.00	\$74,986,967.87
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
200, Housing - Voluntary Home Buyout Program	\$0.00	\$12,411,777.00	\$0.00
B-19-DV-12-0001	\$0.00	\$12,411,777.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
300, Economic Revitalization - Workforce Recovery	\$0.00	\$4,722,889.00	\$0.00
B-19-DV-12-0001	\$0.00	\$4,722,889.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
400, Economic Revitalization - Hometown Revitalization	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0001	\$0.00	\$58,911,124.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
500, Infrastructure	\$0.00	\$350,732,145.00	\$0.00
B-19-DV-12-0001	\$0.00	\$63,202,145.00	\$0.00
B-19-DV-12-0002	\$0.00	\$287,530,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$339,616.40	\$35,777,650.00	\$3,854,242.26
B-19-DV-12-0001	\$339,616.40	\$35,777,650.00	\$3,854,242.26
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Admin-TA, Technical Assistance	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0001	\$0.00	\$1,000,000.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00
Planning Costs, Planning	\$6,015.25	\$500,000.00	\$89,313.38
B-19-DV-12-0001	\$6,015.25	\$500,000.00	\$89,313.38
B-19-DV-12-0002	\$0.00	\$0.00	\$0.00

## Activities





# Grantee Activity Number: 101

## Activity Title: Housing

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

100

**Projected Start Date:**

09/30/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing - Housing Repair Program

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

Overall	Jul 1 thru Sep 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$491,942,201.20
B-19-DV-12-0001	\$0.00	\$245,971,100.60
B-19-DV-12-0002	\$0.00	\$245,971,100.60
<b>Total Budget</b>	\$0.00	\$491,942,201.20
B-19-DV-12-0001	\$0.00	\$245,971,100.60
B-19-DV-12-0002	\$0.00	\$245,971,100.60
<b>Total Obligated</b>	\$0.00	\$245,971,100.60
B-19-DV-12-0001	\$0.00	\$245,971,100.60
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,979,886.09	\$74,986,967.87
B-19-DV-12-0001	\$22,979,886.09	\$74,986,967.87
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,979,886.09	\$74,986,967.87
B-19-DV-12-0001	\$22,979,886.09	\$74,986,967.87
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,219,406.84	\$75,770,843.25
Department of Economic Opportunity	\$26,219,406.84	\$75,770,843.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-12-0001	\$0.00	\$0.00
B-19-DV-12-0002	\$0.00	\$0.00

**Activity Description:**

The Housing Repair and Replacement Program (HRRP) is a centralized housing rehabilitation, reconstruction or replacement program for low-to-moderate income (LMI) families impacted by Hurricane Michael. DEO will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of eligible applicants. DEO proposes the following housing assistance activities under this program: Repairs to, reconstruction or replacement of housing units damaged by Hurricane Michael, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation; The completion of work to homes that have been partially repaired; Repairs to, or replacement of, manufactured, modular





and mobile homes impacted by Hurricane Michael; Temporary Housing Assistance based on an individual homeowner's needs and their participation in the HRRP; Temporary Housing Assistance based on individual tenant needs and their participation in the HRRP;\* Title Assistance based on an individual homeowner's needs and their participation in the HRRP; Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

\* The state plans to minimize displacement of persons or entities and assist those displaced as a result of implementing a project with CDBG-DR funds. Should any projects cause displacement, DEO will follow the Uniform Relocation Act (URA) and the Real Property Acquisition Policies Act to ensure tenants are relocated to safe and sanitary locations.

**Location Description:**

HUD MID Counties: Bay, Calhoun, Franklin, Gadsden, Gulf, Jackson, Liberty, Wakulla, Washington

HUD MID Zip Codes: 32321, 32327, 32328, 32346, 32351, 32428

State MID Area Counties: Holmes, Leon, Taylor

**Activity Progress Narrative:**

The Housing Repair and Replacement Program continued efforts to certify eligibility and execute Homeowner Grant Agreements for phase 1 applicants in MID counties through its tiered review process, while also awarding repair, replacement, and reconstruction projects to state procured general contractors. In Q3, DEO executed 81 homeowner grant agreements with LMI applicants, assigned 59 projects to state procured contractors, and completed 172 housing construction projects for LMI homeowners. This has resulted in the approval and subsequent disbursement of 752 construction project invoices to date, equating to 271 more disbursements than previously documented for Q2. Quarter 3 also saw the first successful Closeout of a CDBG-DR project in Canopy, the program system of record. The file underwent a standardized, end-to-end QA/QC, verifying that all documentation requirements were met, and a HUD approved national objective was achieved. DEO plans to safeguard and maintain all fully closed out records in order to comply with federal, state, and local regulations and to facilitate an audit review by HUD. Records will be maintained in accordance with the regulations set within 24 CFR.

DEO is committed to providing the best possible customer service to our most vulnerable populations by working with various parties to ensure their disaster recovery needs are met.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	0	3/162

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	324/4092
<b># of Singlefamily Units</b>	0	324/4092

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	146	26	172	322/2046	62/2046	384/4092	100.00
<b># Owner</b>	146	26	172	322/2046	62/2046	384/4092	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found



## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Admin / DEO Administration**



## Grantee Activity Number: Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

Admin

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DEO Administration

**Projected End Date:**

10/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Budget**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Obligated**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Funds Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Drawdown**

B-19-DV-12-0001

B-19-DV-12-0002

**Program Income Received**

B-19-DV-12-0001

B-19-DV-12-0002

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-19-DV-12-0001

B-19-DV-12-0002

**Jul 1 thru Sep 30, 2022**

**To Date**

\$0.00	\$71,555,300.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$71,555,300.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$35,777,650.00
\$0.00	\$0.00
\$339,616.40	\$3,854,242.26
\$339,616.40	\$3,854,242.26
\$0.00	\$0.00
\$339,616.40	\$3,854,242.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,062,920.33	\$5,207,954.72
\$1,062,920.33	\$5,207,954.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # /	Planning Costs / Planning
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## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None