

Grantee: Florida

Grant: P-17-FL-12-HIM1

October 1, 2023 thru December 31, 2023

Grant Number: P-17-FL-12-HIM1	Obligation Date:	Award Date:
Grantee Name: Florida	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$812,235,745.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$812,235,745.00		

Disasters:

Declaration Number

FEMA-4337-FL

Narratives

Disaster Damage:

Hurricane Irma was a Category 4 hurricane that made landfall in the middle of the Florida Keys, then turned northward making a second landfall near Marco Island and continued to progress north through the center of the state. Irma capped an active hurricane season by impacting nearly the entire Florida peninsula with strong winds, rain and storm surges. Hurricane Irma produced moderate rainfall across much of western and central portions of Florida. The maximum reported storm-total rainfall was nearly 16 inches in Fort Pierce and in Oviedo (north of Orlando) a measurement of 14.6 inches was recorded. The entire southwestern seaboard of Florida received between 6 - 14 inches of rain and localized heavy rainfall was seen through Pasco and Polk counties as Irma moved northward. The most significant concentration of damage occurred in the Florida Keys, where the hurricane made landfall. Hurricane Irma left this chain of islands connected by a span of 40 bridges with 1,200 homes destroyed and an additional 3,000 homes significantly damaged. Monroe and Miami-Dade counties also recorded storm surges over 15 feet in some locations. Storm surges in Duval County along the St. Johns River and its tributaries were extreme in some cases. The fresh water outflows from the rivers slowed the retreat of storm surges, which lengthened the flooding period over the days following Irma.

Recovery Needs:

The three core sectors of recovery - housing, infrastructure and economic development - forms the basis for the decisions on all recovery needs. Estimated total impacts from Hurricane Irma is about \$17.4 billion across the three sectors and total estimated unmet needs top \$10.9 billion. Evidence indicates that the housing sector has the most remaining unmet need (62.51 percent), followed by the economy (33.95 percent) and infrastructure (3.54 percent). Most of Florida's 20 million people (92 percent) reside in the impacted areas. The impacted areas of Hurricane Irma have a greater percentage of older residents (23 percent) per county than the entire state of Florida. These impacted counties also have more occupied housing units, more people with disabilities, lower median and per capita incomes and more people living in poverty than the state as a whole. Poverty is an indicator of places that might see greater impacts from disasters because of a general lack of ability to prepare for shocks and stresses. The recovery efforts must meet one of the program's three National Objectives: (1) benefiting low-and moderate- income (LMI) persons, (2) aiding in the prevention or elimination of slums or blight, or (3) meeting a need having particular urgency (urgent need).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$799,929,460.46
B-17-DM-12-0001	\$0.00	\$604,207,089.46
B-18-DP-12-0001	\$0.00	\$164,968,426.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Budget	\$0.00	\$799,929,460.46
B-17-DM-12-0001	\$0.00	\$604,207,089.46
B-18-DP-12-0001	\$0.00	\$164,968,426.00
B-19-DP-12-0001	\$0.00	\$30,753,945.00
Total Obligated	\$46,080,209.03	\$767,470,335.22



B-17-DM-12-0001	\$17,770,721.18	\$591,820,862.37
B-18-DP-12-0001	\$0.00	\$147,339,985.00
B-19-DP-12-0001	\$28,309,487.85	\$28,309,487.85
Total Funds Drawdown	\$52,097,539.58	\$634,536,516.14
B-17-DM-12-0001	\$19,022,824.77	\$507,632,811.71
B-18-DP-12-0001	\$25,087,038.62	\$118,916,028.24
B-19-DP-12-0001	\$7,987,676.19	\$7,987,676.19
Program Funds Drawdown	\$52,097,539.58	\$634,536,516.14
B-17-DM-12-0001	\$19,022,824.77	\$507,632,811.71
B-18-DP-12-0001	\$25,087,038.62	\$118,916,028.24
B-19-DP-12-0001	\$7,987,676.19	\$7,987,676.19
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$583,402,468.43
B-17-DM-12-0001	\$0.00	\$547,771,903.81
B-18-DP-12-0001	\$0.00	\$35,630,564.62
B-19-DP-12-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$88,482,940.01
B-17-DM-12-0001	\$0.00	\$85,339,966.85
B-18-DP-12-0001	\$0.00	\$3,142,973.16
B-19-DP-12-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CareerSource Brevard	\$ 0.00	\$ 1,741,909.64
City of West Melbourne	\$ 0.00	\$ 0.00
Clay County Department of Emergency Management	\$ 0.00	\$ 1,877,183.86
Columbia County	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 0.00	\$ 458,811,894.15
Edgewater	\$ 0.00	\$ 563,885.90
FL Keys Aquaduct	\$ 0.00	\$ 6,480,159.58
Fellsmere	\$ 0.00	\$ 0.00
Florida Housing Finance Corporation	\$ 0.00	\$ 60,525,340.23
Florida International University	\$ 0.00	\$ 2,128,179.94
Florida State College at Jacksonville	\$ 0.00	\$ 235,014.72
City of Bonita Springs	\$ 0.00	\$ 1,377,196.48
Hendry County School District	\$ 0.00	\$ 1,017,959.98
Homestead	\$ 0.00	\$ 0.00
Indian River State College	\$ 0.00	\$ 602,019.10
Islamorada, Village of the Islands	\$ 0.00	\$ 0.00
Key West	\$ 0.00	\$ 266,059.15
Lee County	\$ 0.00	\$ 3,083,394.54
Miami-Dade County	\$ 0.00	\$ 0.00
Monroe County	\$ 0.00	\$ 9,741,238.46
State of Florida	\$ 0.00	\$ 25,107,562.68
The College of the Florida Keys	\$ 0.00	\$ 0.00
City of Dade City	\$ 0.00	\$ 2,358,238.04



Town of Medley	\$ 0.00	\$ 602,821.16
Town of Orange Park	\$ 0.00	\$ 815,766.21
Valencia College	\$ 0.00	\$ 1,904,490.12
City of Everglades City	\$ 0.00	\$ 181,913.96
City of Jacksonville	\$ 0.00	\$ 243,988.12
City of Marathon	\$ 0.00	\$ 2,241,930.82
City of Palm Bay	\$ 0.00	\$ 0.00
City of St Cloud	\$ 0.00	\$ 1,494,321.59
City of Tamarac	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-12-0001	70.00%	95.84%	81.49%
B-18-DP-12-0001	70.00%	86.66%	65.95%
B-19-DP-12-0001	70.00%	94.34%	20.67%
Minimum Non Federal Match			
B-17-DM-12-0001	\$.00	\$.00	\$.00
B-18-DP-12-0001	\$.00	\$.00	\$.00
B-19-DP-12-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-12-0001	\$409,238,130.00	\$549,058,074.64	\$476,389,708.29
B-18-DP-12-0001	\$104,854,540.00	\$136,135,676.14	\$98,792,078.38
B-19-DP-12-0001	\$27,046,421.50	\$29,012,732.99	\$7,987,676.19
Limit on Public Services			
B-17-DM-12-0001	\$92,388,300.00	\$.00	\$.00
B-18-DP-12-0001	\$23,651,400.00	\$.00	\$.00
B-19-DP-12-0001	\$5,795,661.75	\$.00	\$.00
Limit on Admin/Planning			
B-17-DM-12-0001	\$123,184,400.00	\$31,296,100.00	\$25,241,598.02
B-18-DP-12-0001	\$31,535,200.00	\$7,883,800.00	\$.00
B-19-DP-12-0001	\$7,727,549.00	\$.00	\$.00
Limit on Admin			
B-17-DM-12-0001	\$30,796,100.00	\$30,796,100.00	\$24,993,192.71
B-18-DP-12-0001	\$7,883,800.00	\$7,883,800.00	\$.00
B-19-DP-12-0001	\$1,931,887.25	\$.00	\$.00
Most Impacted and Distressed			
B-17-DM-12-0001	\$492,737,600.00	\$459,375,298.64	\$85,339,966.85
B-18-DP-12-0001	\$126,140,800.00	\$147,373,429.78	\$3,142,973.16
B-19-DP-12-0001	\$30,910,196.00	\$20,417,486.84	\$.00

Overall Progress Narrative:

Housing- Housing Repair Program (HRRP) §§ 100

A total of 11,284 registrants have initiated an application with 8,603 completing their portion of the application. During the quarter, there were zero unique damage assessments completed, bringing the total completed to 8,051. Additionally, zero lead-based paint assessments were completed (cumulative total 3,051), zero elevation certificates completed (cumulative total 534), and 5 structural assessments completed (cumulative total 418). The FloridaCommerce Environmental Review Team has certified 4 Tier II reviews this quarter resulting in a cumulative total of 7,001. During the quarter, zero projects were awarded, (cumulative total 3,950), zero homeowner grant agreements were executed (cumulative total 3,972). The Program has completed 3,496 projects as of December 31, 2023, with 75 projects completed during the quarter.

Affordable Rental §§ 200

Four projects are 100 percent complete.

Voluntary Buyout §§ 300

The Rebuild Florida Voluntary Home Buyout (VHB) Program encourages risks reduction through the purchase of residential property in high flood-risk areas to help reduce the impact of future disasters. This subrecipient-administered program allows local governments to purchase eligible properties from willing homeowners and return the land to green space or to limited resilient uses. A total of eleven awards were initially granted but four have since withdrawn due to their failure to



move projects in a timely manner with successful outcomes. Currently, there are a total of seven executed agreements funded by the Hurricane Irma allocation for VHB. All seven projects have been progressing well and are becoming increasingly productive.

Economic Revitalization - WRTP - 400

All Subrecipients have completed training as of December 31, 2023. Subrecipients are in the process of preparing final invoices and completing the close out process.

Infrastructure - 600

The Infrastructure Program continues to work with the first round subrecipients to work through their Designs, Construction Procurements, and Construction phases of their projects. All the subrecipients have completed their Environmental Reviews and received their Authority to Use Grant Funds. FloridaCommerce has continued to host trainings on the following subject areas which subrecipients are encouraged to attend: Davis Bacon; Section 3; Storm Tie-Back; and Uniform Relocation Act and Procurement.

The program is making significant movement towards project(s) completion. Five projects have reached a status of 100 percent construction completion: City of Everglades City, Town of Medley, City of Edgewater, City of St. Cloud, and City of Dade City, which are all working on final invoices and closeout documents. The program continued to conduct multiple onsite monitoring and site visits for all the Irma subrecipients.

FloridaCommerce provides support to all subrecipients by conducting bi-weekly phone calls to answer questions and provide guidance regarding the project and Infrastructure Program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, Housing	\$29,230,730.11	\$533,522,115.86	\$487,782,036.38
B-17-DM-12-0001	\$665,429.37	\$401,548,935.00	\$380,152,480.79
B-18-DP-12-0001	\$20,577,624.55	\$101,219,235.86	\$99,641,879.40
B-19-DP-12-0001	\$7,987,676.19	\$30,753,945.00	\$7,987,676.19
200, Affordable Rental	\$15,254,759.22	\$140,000,000.00	\$75,815,720.45
B-17-DM-12-0001	\$15,254,759.22	\$140,000,000.00	\$75,815,720.45
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
300, Voluntary Buyout	\$2,001,144.00	\$28,626,309.00	\$18,298,447.95
B-17-DM-12-0001	\$2,001,144.00	\$28,626,309.00	\$18,298,447.95
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
400, Economic Revitalization	\$228,931.85	\$14,450,656.00	\$8,124,564.50
B-17-DM-12-0001	\$228,931.85	\$14,450,656.00	\$8,124,564.50
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
500, Public Services	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
600, Infrastructure-600	\$4,509,414.07	\$56,456,764.14	\$19,274,148.84
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$4,509,414.07	\$56,456,764.14	\$19,274,148.84
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	(\$30,000.00)	\$0.00
B-19-DP-12-0001	\$0.00	\$38,637,745.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure-Infrastructure	\$0.00	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00
Planning Costs, Planning Costs	\$0.00	\$500,000.00	\$248,405.31
B-17-DM-12-0001	\$0.00	\$500,000.00	\$248,405.31
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00



State Admin-21A, State Admin-21A	\$872,560.33	\$38,679,900.00	\$24,993,192.71
B-17-DM-12-0001	\$872,560.33	\$30,796,100.00	\$24,993,192.71
B-18-DP-12-0001	\$0.00	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 100 / Housing



Grantee Activity Number: 101-SF Rental-LMI
Activity Title: DEO-HRP-REHAB-SF Rental-LMI

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 100
Projected Start Date:
 09/24/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 09/23/2024
Completed Activity Actual End Date:

Responsible Organization:
 Department of Economic Opportunity

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,250,683.94
B-17-DM-12-0001	\$0.00	\$441,872.43
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$2,444,457.15
Total Budget	\$0.00	\$5,250,683.94
B-17-DM-12-0001	\$0.00	\$441,872.43
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$2,444,457.15
Total Obligated	\$0.00	\$2,661,181.43
B-17-DM-12-0001	\$0.00	\$296,827.07
B-18-DP-12-0001	\$0.00	\$2,364,354.36
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,742.31	\$998,940.88
B-17-DM-12-0001	\$0.00	\$211,942.98
B-18-DP-12-0001	\$54,742.31	\$786,997.90
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,742.31	\$998,940.88
B-17-DM-12-0001	\$0.00	\$211,942.98
B-18-DP-12-0001	\$54,742.31	\$786,997.90
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$944,198.57
Department of Economic Opportunity	\$0.00	\$891,240.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The Housing Repair and Replacement Program will rehabilitate or replace low- and moderate-income rental housing under the Single-Family Rental LMI activity. DEO will conduct the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

For rental properties assisted under the Housing Repair and Replacement Program, program applicants are required to be property owners of rental property at the time of the Irma storm event (September 10, 2017). Rental units must be affordable as prescribed in the Federal Register notice. If rental housing units are currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities.

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

Zero rental projects were completed during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/423
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/423

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/233	2/190	15/423	100.00
# Renter	0	0	0	13/233	1/190	15/423	93.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. This program is open to homeowners and owners of rental properties with the condition that it is agreed upon to meet affordability requirements. Rental units must be affordable as prescribed in the Federal Register notice. If currently occupied, the tenants will have the opportunity to move back into the unit or units created with other CDBG-DR activities. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Temporary Housing Assistance based on individual tenant needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners or property owners of rental property at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 32091), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

72 single family homes were completed this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		2/550	
# of Substantially Rehabilitated	0		222/5799	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	72		2120/5799	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	72		2120/5799	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1750/4581	481/1218	2231/5799	100.00
# Owner	0	0	0	1750/4581	481/1218	2231/5799	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 101-SF-UN

Activity Title: HRRP Single Family Owner Occupied Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

100

Projected Start Date:

09/24/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/23/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Opportunity

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Department of Economic Opportunity

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$45,718,076.69
B-17-DM-12-0001	\$0.00	\$23,852,914.82
B-18-DP-12-0001	\$0.00	\$20,123,949.86
B-19-DP-12-0001	\$0.00	\$1,741,212.01
Total Budget	\$0.00	\$45,718,076.69
B-17-DM-12-0001	\$0.00	\$23,852,914.82
B-18-DP-12-0001	\$0.00	\$20,123,949.86
B-19-DP-12-0001	\$0.00	\$1,741,212.01
Total Obligated	\$1,741,212.01	\$45,718,076.69
B-17-DM-12-0001	\$0.00	\$23,852,914.82
B-18-DP-12-0001	\$0.00	\$20,123,949.86
B-19-DP-12-0001	\$1,741,212.01	\$1,741,212.01
Total Funds Drawdown	\$1,036,375.95	\$26,125,455.26
B-17-DM-12-0001	\$665,429.37	\$6,001,505.40
B-18-DP-12-0001	\$370,946.58	\$20,123,949.86
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,036,375.95	\$26,125,455.26
B-17-DM-12-0001	\$665,429.37	\$6,001,505.40
B-18-DP-12-0001	\$370,946.58	\$20,123,949.86
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,089,079.31
Department of Economic Opportunity	\$0.00	\$23,299,070.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The Housing Repair and Replacement Program is a centralized housing rehabilitation or replacement program for low- and moderate-income families impacted by Hurricane Irma. DEO will manage and complete the construction process for the rehab or reconstruction of damaged homes on behalf of eligible applicants. With the assistance of staff and vendors, the state will work with a pool of qualified contractors assigned to repair, reconstruct or replace damaged properties. The program will pay contractors directly and no funds will be paid to homeowners. Applicants will not select their own contractors. Applicants will be required to enter into agreements with DEO setting forth the terms and conditions of the program. DEO proposes the following housing assistance activities under this program:

- Repairs to, reconstruction or replacement of housing units damaged by Hurricane Irma, which may include bringing the home into code compliance and mitigation against future storm impacts, including elevation.
- The completion of work to homes that have been partially repaired.
- Repairs to, or replacement of, manufactured, modular and mobile homes impacted by Hurricane Irma.
- Temporary Housing Assistance based on individual homeowners needs and their participation in the Housing Repair Program.
- Acquisition of substantially-damaged housing units for housing redevelopment or buyouts of substantially-damaged properties may also be considered.

The Housing Repair and Replacement Program is a grant program and requires applicants to be primary resident homeowners at the time of the Irma storm event (September 10, 2017). HUD's regulations regarding the use of grant funding for Hurricane Irma recovery state that an alternative requirement for housing rehabilitation is assistance for second homes. HUD is instituting an alternative requirement to the rehabilitation provisions at 42 U.S.C. 5305(a)(4) as follows: Properties that served as second homes at the time of the disaster, or following the disaster, are not eligible for rehabilitation assistance or housing incentives. A second home is defined under this notice as a home that is not the primary residence of the owner, a tenant, or any occupant at the time of the storm or at the time of application for assistance. DEO may adopt policies and procedures that provide for limited exceptions to providing assistance to a second home in order to meet specific disaster recovery needs (e.g., adding affordable housing capacity); provided however that such exceptions are developed in consultation with and approved by HUD prior to implementation. DEO can verify a primary residence using a variety of documentation including, but not limited to, voter registration cards, tax returns, homestead exemptions, driver's licenses and rental agreements. Additionally, seasonal, short-term and vacation rental properties are not eligible for assistance.

Properties with rehabilitation and/or elevation cost estimates that meet or exceed 75 percent of a comparable reconstruction or replacement house as determined by standard operating procedures and policies will provide homeowners the option to select a reconstructed or replacement house. Properties with rehabilitation and/or elevation cost estimates that meet or exceed a comparable reconstruction or replacement house will be limited to reconstruction or replacement as a more cost reasonable option. Housing Repair and Replacement Program homeowner occupant participants household incomes cannot exceed 120 percent Area Median Income (AMI).

Location Description:

Florida's most impacted and distressed communities are divided into the following categories:

HUD Most Impacted counties and zip codes:

- Counties: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami-Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Lucie and Volusia counties;
- ZIP codes: 32084 and 32145 (St. Johns County), 32091 (Bradford County), 32136 (Flagler County), 32771 (Seminole County), 33935 and 33440 (Hendry County), 33523 (Pasco County), 33825 and 33870 (Highlands County) and 34266 (DeSoto County).

State Most Impacted counties:

- Alachua, Baker, Bradford (exclude zip code 320911), Charlotte, Citrus, Columbia, DeSoto (exclude zip code 34266), Dixie, Flagler (exclude zip code 32136), Gilchrist, Glades, Hamilton, Hardee, Hendry (exclude zip code 33935 & 33440), Hernando, Highlands (exclude zip code 33825 & 33870), Indian River, Lafayette, Lake, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco (exclude zip code 33523), Pinellas, Putnam, Sarasota, Seminole (exclude zip code 32771), St. Johns (exclude zip code 32145 & 32084), Sumter, Suwannee and Union.

Activity Progress Narrative:

Three projects were completed this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		237/457	
# of Singlefamily Units	3		237/457	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	23/0	231/457	9.96
# Owner	0	0	0	0/0	23/0	231/457	9.96
# Renter	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 200 / Affordable Rental

Grantee Activity Number: 201-G
Activity Title: Aff Rent - Sm Dev - Cardinal Corner

Activity Type:
 Construction of new housing
Project Number:
 200
Projected Start Date:
 06/07/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental
Projected End Date:
 08/05/2024
Completed Activity Actual End Date:

Responsible Organization:
 Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,453,636.14
B-17-DM-12-0001	\$0.00	\$5,453,636.14
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,453,636.14
B-17-DM-12-0001	\$0.00	\$5,453,636.14
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,453,636.14
B-17-DM-12-0001	\$0.00	\$5,453,636.14
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,278,007.64	\$3,948,507.20
B-17-DM-12-0001	\$1,278,007.64	\$3,948,507.20
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,278,007.64	\$3,948,507.20
B-17-DM-12-0001	\$1,278,007.64	\$3,948,507.20
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,670,449.56
Florida Housing Finance Corporation	\$0.00	\$2,670,449.56
Most Impacted and Distressed Expended	\$0.00	\$2,670,449.56
B-17-DM-12-0001	\$0.00	\$2,670,449.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Small development apartment complex build duplex units located in 24 residential buildings consisting of 12 two bedroom/ 2 bath units, 36 three-bedroom/2 bath units. 5 units set aside at or below 40% AMI and 43 units at or below 80% AMI.

Location Description:

The intersection of SE Hargrave Street and SE Ninth Avenue in the City of Arcadia, Florida 34266. Parcel ID: 06-38-25-0000-0220-0000

Activity Progress Narrative:

The project is 97 percent complete. The construction of the clubhouse is substantially complete. For the 21 Duplex Buildings: Construction of the exterior of the buildings is substantially complete. Seven (7) building interiors are complete. Work remaining for completion of the remaining building interiors includes installation of flooring, plumbing fixtures (nearly complete), and appliances.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/48
# of Multifamily Units	0	48/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/24	0/24	48/48	100.00
# Renter	0	0	0	0/24	0/24	48/48	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-I

Activity Title: Aff Rent - Lvg - Civitas of Cape Coral

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,746,645.47
B-17-DM-12-0001	\$0.00	\$5,746,645.47
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,746,645.47
B-17-DM-12-0001	\$0.00	\$5,746,645.47
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$5,746,645.47	\$5,746,645.47
B-17-DM-12-0001	\$5,746,645.47	\$5,746,645.47
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,676,998.85	\$1,676,998.85
B-17-DM-12-0001	\$1,676,998.85	\$1,676,998.85
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,676,998.85	\$1,676,998.85
B-17-DM-12-0001	\$1,676,998.85	\$1,676,998.85
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land acquisition Apartment Complex Build Garden Apartments consisting of 9 one-bedroom/1 bath units, 57 two-bedroom/2 bath units and 30 3-bedroom/2 bath units. 20 units set aside at or below 30% AMI, 49 at or below 60% AMI and 27units at or below 80% AMI.

Location Description:

413 SW Pine Island Road, Cape Coral, FL 33991

Activity Progress Narrative:

The project is 19 percent complete. Project consists of three buildings and a clubhouse. For the 3 buildings, the concrete slab, foundation, and underground electrical and plumbing rough-ins are in place. For the clubhouse, the concrete form work is in progress and the vapor barrier, stem wall, foundation and underground electrical rough-ins are in place.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-J

Activity Title: Aff Rent - Lvg - Brisas del Este Apartments

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,092,707.59
B-17-DM-12-0001	\$0.00	\$5,092,707.59
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,092,707.59
B-17-DM-12-0001	\$0.00	\$5,092,707.59
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,092,707.59
B-17-DM-12-0001	\$0.00	\$5,092,707.59
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,432,179.76	\$4,352,868.64
B-17-DM-12-0001	\$2,432,179.76	\$4,352,868.64
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,432,179.76	\$4,352,868.64
B-17-DM-12-0001	\$2,432,179.76	\$4,352,868.64
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,920,688.88
Florida Housing Finance Corporation	\$0.00	\$1,920,688.88
Most Impacted and Distressed Expended	\$0.00	\$1,920,688.88
B-17-DM-12-0001	\$0.00	\$1,920,688.88
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land acquisition Apartment Complex Build High Rise Apartments consisting of 77 one-bedroom/1 bath units and 84 two-bedroom/2 bath units. 30 units set aside at or below 30% AMI, 12 units at or below 50% AMI, 74 units at or below 60% AMI and 45 units at or below 80% AMI.

Location Description:

NW 18th Avenue, Intersection of NW 30th Street and NW 18th Avenue, Miami, Florida

Activity Progress Narrative:

As of December 12, 2023, the project is 100 percent complete and occupied.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 201-M

Activity Title: Aff Rent - Lvg - Solaris Apartments

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,107,170.89
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,107,170.89
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,107,170.89
B-17-DM-12-0001	\$0.00	\$8,107,170.89
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$366,391.52	\$7,599,629.61
B-17-DM-12-0001	\$366,391.52	\$7,599,629.61
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$366,391.52	\$7,599,629.61
B-17-DM-12-0001	\$366,391.52	\$7,599,629.61
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,233,238.09
Florida Housing Finance Corporation	\$0.00	\$7,233,238.09
Most Impacted and Distressed Expended	\$0.00	\$7,233,238.09
B-17-DM-12-0001	\$0.00	\$7,233,238.09
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land acquisition Apartment Complex Build high rise consisting of 19 one-bedroom/1 bath units, 40 two bedroom/ 2 bath units and 19 three-bedroom/2 bath units. 12 units set aside at or below 30% AMI, 30 units at or below 60% AMI and 36 units at or below 70% AMI.

Location Description:

118 SE 7th St., Hallandale Beach AND

Activity Progress Narrative:

The Project is 97 percent complete. Project consists of one eight-story building. Work remaining for completion of the exterior includes final painting. Work remaining for completion of the building common areas includes painting (approaching completion), installation of doors (nearly complete), installation of flooring (well underway), and installation of MEP fixtures and trim (well underway). Work remaining for completion of the apartments includes installation of appliances (nearly complete).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-P

Activity Title: Aff Rent - Lvg - East Pointe Place Phase II

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,762,687.83
B-17-DM-12-0001	\$0.00	\$4,762,687.83
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,762,687.83
B-17-DM-12-0001	\$0.00	\$4,762,687.83
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,762,687.83
B-17-DM-12-0001	\$0.00	\$4,762,687.83
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,053,287.85	\$1,994,858.94
B-17-DM-12-0001	\$1,053,287.85	\$1,994,858.94
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,053,287.85	\$1,994,858.94
B-17-DM-12-0001	\$1,053,287.85	\$1,994,858.94
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$941,571.09
Florida Housing Finance Corporation	\$0.00	\$941,571.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land acquisition apartment complex build Garden Apts (1-3 stories) 90 units in 3 residential buildings consisting of 30 one-bedroom/1 bath units, 48 two bedroom/ 2 bath units and 12 three-bedroom/2 bath units. 14 units set aside at or below 30% AMI, 11 units at or below 40% AMI, 42 units at or below 60% AMI, and 23 units at or below 80% AMI.

Location Description:

On Dale Street, east of the intersection of Dale Street and Delaware Avenue, Ft. Myers, FL

Activity Progress Narrative:

Project is 75 percent complete. Project consists of three, three story buildings. Building 1 – remaining exterior work includes final painting and installation of stair railings and electrical fixtures. Interior work includes painting, ceramic wall tile and installation of interior doors. Building 2 - remaining exterior work is consistent with building 1. Current interior work includes above floor MEP and fire sprinkler rough-ins and dry wall hanging. Building 3 - remaining exterior work includes completing exterior painting. Current internal work for Building 3 includes above floor MEP and fire sprinkler rough-ins.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-Q

Activity Title: Aff Rent - Lvg - WRDG T4

Activity Type:
Construction of new housing

Project Number:
200

Projected Start Date:
06/07/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental

Projected End Date:
08/05/2024

Completed Activity Actual End Date:

Responsible Organization:
Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,195,750.72
B-17-DM-12-0001	\$0.00	\$8,195,750.72
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,195,750.72
B-17-DM-12-0001	\$0.00	\$8,195,750.72
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,195,750.72
B-17-DM-12-0001	\$0.00	\$8,195,750.72
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,081,516.98	\$2,082,789.98
B-17-DM-12-0001	\$2,081,516.98	\$2,082,789.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,081,516.98	\$2,082,789.98
B-17-DM-12-0001	\$2,081,516.98	\$2,082,789.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,273.00
Florida Housing Finance Corporation	\$0.00	\$1,273.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land acquisition apartment complex build High- Rise consisting of 14 one-bedroom/1 bath units, 71 two-bedroom/2 bath units and 27 three-bedroom/2 bath units. 17 units set aside at or below 30% AMI, 57 units at or below 60% AMI, 26 units at or below 70% AMI, and 12 units at or below 80% AMI.

Location Description:

Main Street, NE Corner of Main Street and North Willow Avenue, Tampa

Activity Progress Narrative:

Project is 57.3 percent complete. Project consists of two buildings and a parking garage. Building 1 – seventh floor structural steel is in progress and masonry work is complete. MEP rough-ins and fireproofing installation is in progress. Building 2 – vertical construction is complete, stucco work, MEP rough-ins and fireproofing are all in progress. The garage – precast concrete garage is in place and electrical and fire sprinkler work is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 201-R

Activity Title: Aff Rent - Lvg - Parramore Oaks Phase Two

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

08/05/2024

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,815,580.98
B-17-DM-12-0001	\$0.00	\$5,815,580.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,815,580.98
B-17-DM-12-0001	\$0.00	\$5,815,580.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,815,580.98
B-17-DM-12-0001	\$0.00	\$5,815,580.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$627,080.50	\$3,123,125.20
B-17-DM-12-0001	\$627,080.50	\$3,123,125.20
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$627,080.50	\$3,123,125.20
B-17-DM-12-0001	\$627,080.50	\$3,123,125.20
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,496,044.70
Florida Housing Finance Corporation	\$0.00	\$2,496,044.70
Most Impacted and Distressed Expended	\$0.00	\$2,496,044.70
B-17-DM-12-0001	\$0.00	\$2,496,044.70
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Land acquisition apartment complex build. Mid-Rise 4-stories consisting of 11 one-bedroom/1 bath units, 58 two-bedroom/2 bath units and 22 three-bedroom/2 bath units. 23 units set aside at or below 30% AMI, 15 units at or below 40% AMI, 17 units at or below 60% AMI, and 36 units at or below 80% AMI.

Location Description:

Conley Street, northeast of the intersection of Conley Street and Short Avenue, Orlando

Activity Progress Narrative:

Project is 67 percent complete. Project consists of two buildings, one with 83 units and one with 8 units. [The larger building, exterior stucco finish system is in progress along with the installation of a stone façade.] Current interior work includes installation of bathtubs. The smaller building's exterior work includes exterior painting. Interior work includes hanging drywall.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 202-B

Activity Title: Aff Rent - Lvg SF - Lower Keys Scattered Sites

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

Florida Housing Finance Corporation

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Florida Housing Finance Corporation

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00

\$4,779,814.35

\$0.00

\$4,779,814.35

\$0.00

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\$4,779,814.35

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\$4,779,814.35

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\$2,926,836.43

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Activity Description:

Single family rental until homes build CDBG-DR Assisted Workforce units consisting of 12-2 bedroom/1 bath single family homes. 2 units at or below 25% AMI and 10 units at or below 80% AMI.

Location Description:

12 scattered sites all located in Unincorporated Monroe County: 31423 Avenue G, Big Pine Key; 31441 Avenue G, Big Pine Key; 30 Sands Road, Big Pine Key; 31235 Avenue E, Big Pine Key; 31059 Avenue G, Big Pine Key; 301 County Road, Big Pine Key; 31481 Avenue C, Big Pine Key; 31566 Avenue B, Big Pine Key; 31067 Avenue G, Big Pine Key; 31063 Avenue E, Big Pine Key; 31247 Avenue G, Big Pine Key; AND 28279 Julia Avenue, Little Torch Key

Activity Progress Narrative:

The project is 51 percent complete. Project consists of 12 modular units. Three units have been delivered and are set on concrete piers. Four additional sites have been cleared and three sites have column installation in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-C

Activity Title: Aff Rent - Lvg SF - Monroe County Scattered Site

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,244,261.36
B-17-DM-12-0001	\$0.00	\$7,244,261.36
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,244,261.36
B-17-DM-12-0001	\$0.00	\$7,244,261.36
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$7,244,261.36	\$7,244,261.36
B-17-DM-12-0001	\$7,244,261.36	\$7,244,261.36
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,810,634.69	\$2,810,634.69
B-17-DM-12-0001	\$2,810,634.69	\$2,810,634.69
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,810,634.69	\$2,810,634.69
B-17-DM-12-0001	\$2,810,634.69	\$2,810,634.69
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Housing Finance Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Single family rental homes build CDBG-DR Assisted Workforce units consisting of 18 one-bedroom/1 bath units, 2 two two bedroom 1 bath units and 5 three-bedroom/3 bath units. 3 units at or below 25% AMI and 22 at or below 80% AMI.

Location Description:

3 scattered sites all located in Unincorporated Monroe County: 31535 Avenue C, Big Pine Key (RE 00302670-000000); 31 S. Conch Ave, Conch Key (RE 00385780-000400); 2 N. Conch Ave, Conch Key (RE 00385780-000000);

Activity Progress Narrative:

The project is 47 percent complete. Project consists of 20 modular units at two sites. 31535 Avenue C – Site clearing, column installation and foundation installation are all in progress while auger piles are in place. 2nd N Conch Ave – Site clearing, auger pile installation and column installation is all in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 202-E

Activity Title: Aff Rent - Lvg SF - The Avenues at Big Pine Key

Activity Type:

Construction of new housing

Project Number:

200

Projected Start Date:

01/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental

Projected End Date:

01/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Florida Housing Finance Corporation

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,938,181.56
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,938,181.56
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,938,181.56
B-17-DM-12-0001	\$0.00	\$1,938,181.56
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,825.00	\$1,608,521.80
B-17-DM-12-0001	\$1,825.00	\$1,608,521.80
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,825.00	\$1,608,521.80
B-17-DM-12-0001	\$1,825.00	\$1,608,521.80
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,606,696.80
Florida Housing Finance Corporation	\$0.00	\$1,606,696.80
Most Impacted and Distressed Expended	\$0.00	\$1,606,696.80
B-17-DM-12-0001	\$0.00	\$1,606,696.80
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Single Family rental Unit Homes Build CDBG-DR Assisted Workforce units consisting of 5 two-bedroom 1 bath homes. 1 unit at or below 25% AMI and 4 at or below 80% AMI.

Location Description:

31455 Avenue A, Big Pine Key
31565 Avenue A, Big Pine Key
31526 Avenue B, Big Pine Key
31351 Avenue D, Big Pine Key
31272 Avenue H, Big Pine Key

Activity Progress Narrative:

The project is 74 percent complete. Project consists of five modular units. All modular homes have been delivered and set on concrete piers. Undercarriage plumbing lines have been installed. Undercarriage metal framing is well underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/2	0/3	5/5	100.00
# Renter	0	0	0	5/2	0/3	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 300 / Voluntary Buyout



Grantee Activity Number: 301-A

Activity Title: I0086-Vol Home Buy - City of Bonita Springs

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/30/2020

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

04/06/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Bonita Springs

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-12-0001	\$0.00	\$5,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$57,933.40	\$1,435,129.88
B-17-DM-12-0001	\$57,933.40	\$1,435,129.88
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$57,933.40	\$1,435,129.88
B-17-DM-12-0001	\$57,933.40	\$1,435,129.88
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,377,196.48
City of Bonita Springs	\$0.00	\$1,377,196.48
Most Impacted and Distressed Expended	\$0.00	\$1,363,175.45
B-17-DM-12-0001	\$0.00	\$1,363,175.45
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Houses of voluntary participants will be purchased with the use of the CDBG-DR funds and the structures demolished. The vacant property will remain as open space for passive parks and/or stormwater management areas in perpetuity.

Location Description:

City of Bonita Springs

Activity Progress Narrative:

No acquisitions were completed during this period. The subrecipient completed administrative activities which included an on-site monitoring by FloridaCommerce and Home December 4, 2023- December 6, 2023.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	29/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/0
# of Singlefamily Units	0	28/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	26/6	0/5	29/21	89.66

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 301-J

Activity Title: I0092-Vol Home Buy - Monroe County

Activity Type:

Acquisition - buyout of residential properties

Project Number:

300

Projected Start Date:

06/04/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Voluntary Buyout

Projected End Date:

06/03/2024

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Monroe County

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-12-0001	\$0.00	\$15,000,000.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,943,210.60	\$11,684,449.06
B-17-DM-12-0001	\$1,943,210.60	\$11,684,449.06
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,943,210.60	\$11,684,449.06
B-17-DM-12-0001	\$1,943,210.60	\$11,684,449.06
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,741,238.46
Monroe County	\$0.00	\$9,741,238.46
Most Impacted and Distressed Expended	\$0.00	\$9,741,238.46
B-17-DM-12-0001	\$0.00	\$9,741,238.46
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The voluntary home buyout program was created to encourage risk reduction through the purchase of residential property in high floodrisk areas impacted by Hurricane Irma. This project allows Monroe County to purchase private residential properties at the pre-Hurricane Irma fair market value for both the land and the structure. Priority properties are located in highly flood and storm surge vulnerable areas, low- and moderate-income areas. Any existing structures will be demolished, and the property will be used for permanent open space. Most of the homes identified for the Voluntary Home Buyout Program are homes that were substantially damaged or destroyed as a result of Hurricane Irma. Many of the homeowners were either non-insured or under insured due to the very high cost of wind and flood insurance in Monroe County. Removing these high-risk structures will reduce risk for the community.

Location Description:

Monroe County

Activity Progress Narrative:

During this quarter Monroe County acquired two properties and completed 11 demolitions. The county has initiated the demolition process on two acquired parcels and is currently awaiting permits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	2	16/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	16/26
# of Singlefamily Units	2	16/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	41/17	0/4	41/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 400 / Economic Revitalization



Grantee Activity Number: 401.3

Activity Title: I0110-WRTP-FSC at Jacksonville

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
400

Projected Start Date:
04/30/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Florida State College at Jacksonville

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,525,379.00
B-17-DM-12-0001	\$0.00	\$1,525,379.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$168,956.51	\$403,971.23
B-17-DM-12-0001	\$168,956.51	\$403,971.23
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$168,956.51	\$403,971.23
B-17-DM-12-0001	\$168,956.51	\$403,971.23
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,014.72
Florida State College at Jacksonville	\$0.00	\$235,014.72
Most Impacted and Distressed Expended	\$0.00	\$235,014.72
B-17-DM-12-0001	\$0.00	\$235,014.72
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Hurricane Irma has had a lasting impact on the Duval County area, as over 1000 people are still in need of home repairs from the hurricane. Florida State College at Jacksonville intends to create a new program providing general construction trades training including, NCCER, NC3 Conduit Bending, OSHA 30, Hazardous Waste Operations & Emergency Response.

Location Description:

FSCJ Administrative Offices, 501 West State St., URC 304-A, Jacksonville, FL 32202
 FSCJ Deerwood Center, 9911 Old Baymeadows Road, Jacksonville, FL 32256
 FSCJ Downtown Campus, 101W. State Street, Jacksonville, FL 32202
 FSCJ Urban Resource Center, 601 West State Street, Jacksonville, FL 32202

Activity Progress Narrative:

Florida State College at Jacksonville completed their final training activities December 31, 2023, and are now in the process of preparing their final invoice and closing out their Agreement. Florida State College at Jacksonville had a total of 362 individual students attend training courses with 244 qualifying as LMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	106/0	0.00
# of Cases opened	0	0	0	4/0	0/0	72/0	5.56

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	59	2	76	234/150	10/90	362/300	67.40

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 401.4

Activity Title: I0107-WRTP-Hendry CSD

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
400

Projected Start Date:
04/30/2020

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Hendry County School District

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,464,335.00
B-17-DM-12-0001	\$0.00	\$1,464,335.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,464,335.00
B-17-DM-12-0001	\$0.00	\$1,464,335.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,464,335.00
B-17-DM-12-0001	\$0.00	\$1,464,335.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,648.49	\$1,048,608.47
B-17-DM-12-0001	\$30,648.49	\$1,048,608.47
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,648.49	\$1,048,608.47
B-17-DM-12-0001	\$30,648.49	\$1,048,608.47
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,017,959.98
Hendry County School District	\$0.00	\$1,017,959.98
Most Impacted and Distressed Expended	\$0.00	\$1,017,959.98
B-17-DM-12-0001	\$0.00	\$1,017,959.98
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

The impacts of Hurricane Irma continue to pose significant challenges for residents of Hendry and surrounding counties for recovery especially in the area of demand for skilled labor. Hendry County School District intends to help meet that unmet need by expanding the workforce development program to provide industrial mechanics, HVAC and welding.

Location Description:

Clewiston Adult School, 475 East Osceola Ave., Clewiston, FL 33440, Clewiston High School, 1501 South Francisco St., Clewiston, FL 33440, 601 West Pasadena Ave., Clewiston, FL 33440

Activity Progress Narrative:

Hendry County School District has completed all training activities and has submitted their final invoice. Agreement is in routing for closeout. Hendry County had a total of 90 individual students attend training with 56 qualifying as LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	9/0	0/0	75/0	12.00
# of Cases opened	0	0	0	69/0	32/0	101/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	43/69	13/17	90/114	62.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 401.6
Activity Title: I0109-WRTP-Valencia

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

400

Projected Start Date:

04/30/2020

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Valencia College

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Valencia College

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,972,003.00
B-17-DM-12-0001	\$0.00	\$1,972,003.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,972,003.00
B-17-DM-12-0001	\$0.00	\$1,972,003.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,972,003.00
B-17-DM-12-0001	\$0.00	\$1,972,003.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,326.85	\$1,933,816.97
B-17-DM-12-0001	\$29,326.85	\$1,933,816.97
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,326.85	\$1,933,816.97
B-17-DM-12-0001	\$29,326.85	\$1,933,816.97
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,904,490.12
Valencia College	\$0.00	\$1,904,490.12
Most Impacted and Distressed Expended	\$0.00	\$1,904,490.12
B-17-DM-12-0001	\$0.00	\$1,904,490.12
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

Before Hurricane Irma, employers faced a lack of qualified workers to meet population and infrastructure demands in Central Florida. Hurricane Irma exacerbated constraints on an already taxed system. Valencia College intends to expand its Accelerated Skills Training Program in construction occupations that include, welding, core construction, masonry, carpentry, heavy equipment operator, apartment maintenance, and electrical lineman.

Location Description:

Advanced Manufacturing Center, 1099 Cross Prairie Parkway, Kissimmee, FL 34744
 Orlando Utilities Commission, 5971 Pershing Ave., Orlando, FL 32822
 Osceola Campus CAT, 1800 Denn John Ln., Kissimmee, FL 34746
 Poinciana CAT, 3255 Pleasant Hill Rd., Kissimmee, FL 34746
 Orange County Jail, 3723 Vision Blvd., Orlando, FL 32839
 School of Public Safety, 8600 Valencia College Ln., Orlando, FL 32825

Activity Progress Narrative:

Valencia College completed all training as of December 31, 2023. Valencia College is in the process of preparing its final invoice and will begin closing out its grant. Valencia College had a total of 313 individual students participate in training with 211 qualifying as LMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	95/0	0.00
# of Cases opened	0	0	0	25/0	13/0	118/0	32.20

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	6	0	-11	176/188	40/232	313/700	69.01

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 600 / Infrastructure-600



Grantee Activity Number: 603

Activity Title: IR021-FL Keys Reverse Osmosis Facility

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

07/21/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-600

Projected End Date:

06/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

FL Keys Aquaduct

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

FL Keys Aquaduct

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$30,678,750.00

\$0.00 \$0.00

\$0.00 \$30,678,750.00

\$0.00 \$0.00

\$0.00 \$30,678,750.00

\$0.00 \$0.00

\$0.00 \$30,678,750.00

\$0.00 \$0.00

\$0.00 \$30,678,750.00

\$0.00 \$0.00

\$0.00 \$30,678,750.00

\$0.00 \$0.00

\$3,657,056.77 \$10,137,216.35

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\$0.00 \$6,480,159.58

\$0.00 \$6,480,159.58

\$0.00 \$6,480,159.58

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Florida Keys Aqueduct Authority (FKAA) was awarded CDBG-DR funds for the replacement of existing reverse osmosis water plant. In addition to the \$30,678,750 in CDBG-DR funding, FKAA will use \$10,246,250 of funds consisting of cash reserves and a Water Infrastructure Finance and Innovation Act (WIFIA) loan. The water plant provides a local source of water for the population of Stock Island and Key West. Hurricane Irma made landfall near the SIRO, which caused damage to the facility. The improvements to the drainage system will benefit 16,000 Low Income Homes.

Location Description:

700 Front St, Stock Island, FL 33040

Activity Progress Narrative:

Florida Key Aqueduct Authority (FKAA) is 80 percent complete with construction. They have completed the conduits to Chemical Rooms, Electrical Duct Banks under the Stock Island Reverse Osmosis (SIRO), finished installing the lab cabinets, tiling the shower, handrailing, and storm piping. FKAA has also started installing roof parapet flashing, Stucco clear well and door jams, prepping the elevator pit or pre-inspection, plumbing site cleanup, started storm structure P5/P7 south, P4/P6 north, and install duck bank - SIRO to utility pole.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 605

Activity Title: IR004-Edgewater Drainage Improvement

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

600

Projected Start Date:

11/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

Edgewater

Overall**Total Projected Budget from All Sources**

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

Edgewater

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$1,821,734.00

\$0.00 \$0.00

\$0.00 \$1,821,734.00

\$0.00 \$0.00

\$0.00 \$1,821,734.00

\$0.00 \$0.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$846,862.30 \$1,410,748.20

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\$0.00 \$563,885.90

\$0.00 \$563,885.90

\$0.00 \$563,885.90

\$0.00 \$0.00

\$0.00 \$0.00



Activity Description:

The City of Edgewater was awarded CDBG-DR funds to repair damaged and restricted drainage canals in the Hart Avenue Draining Basin Stations. The project would involve the replacement of the undersized storm water drainage ditches with properly sized stormwater piping relocated into the existing right of ways. Additionally; the City will also be installing tidal surge protection in the canals which are located upstream from the Hart Avenue Service Area. The Service Area is the entire Hart Avenue Drainage Basin. The current shallow swale ditches running through the side yards do not have the capacity to handle the storm water or storm surge impacting the area. Thus, the area floods continually every lime there is a significant storm event including Hurricane Irma. The housing unit located at 405 Hart Avenue, which is being acquired and demolished, is the natural low point in the drainage basin and has flooded repeatedly every time there has been a significant storm event.

Location Description:

Hart Avenue Drainage Basin - 32132

Activity Progress Narrative:

The City of Edgewater posted their Fair Housing video on the city's website, received the Certification of Completion from the Engineer, and moved forward with paying the remaining vendor invoices. The city started compiling the remaining invoice documents to submit for their final reimbursement request to FloridaCommerce as well as work through the closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Description:

The Town of Medley was awarded CDBG-DR funds for seawall repair impacted by Hurricane Irma. Town staff along with staff from RJ Behar, one of the Town's consultants, inspected the Lakeside Retirement Park and confirmed that a large portion of the lakeshore seawall (gabion wall with cast in place concrete cap) had failed due to rain and wind. Phase 2 of the project includes a third location in the NW part of the main entrance of Lakeside Community Center (between lots 650 and 632) which has suffered a transverse displacement of the wall and severe roadway erosion caused by the heavy wave propagation due to the same event. Approximately 350 linear foot of the lakeshore seawall (gabion wall with cast in place concrete cap) along the NW 105th way between lots 650 and 632 collapsed during the event, causing failure in the roadway and entrance to the community and local residences. The plan is to mitigate against future damage and make the community more resilient.

Location Description:

10601 NW 105th Way Medley, FL 33178-1169

Activity Progress Narrative:

The Town of Medley's final invoice has been reviewed and given additional guidance from FloridaCommerce. The town continues to work through the final invoice and closeout documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / State Admin-21A / State Admin-21A



Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Type:

Administration

Project Number:

State Admin-21A

Projected Start Date:

09/01/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin-21A

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Florida

Overall

Total Projected Budget from All Sources

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Budget

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Obligated

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Funds Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Drawdown

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Program Income Received

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Total Funds Expended

State of Florida

Most Impacted and Distressed Expended

B-17-DM-12-0001

B-18-DP-12-0001

B-19-DP-12-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,679,900.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
B-18-DP-12-0001	\$0.00	\$7,883,800.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,679,900.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
B-18-DP-12-0001	\$0.00	\$7,883,800.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$30,796,100.00
B-17-DM-12-0001	\$0.00	\$30,796,100.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Drawdown	\$872,560.33	\$24,993,192.71
B-17-DM-12-0001	\$872,560.33	\$24,993,192.71
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Funds Drawdown	\$872,560.33	\$24,993,192.71
B-17-DM-12-0001	\$872,560.33	\$24,993,192.71
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,851,660.69
State of Florida	\$0.00	\$24,851,660.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-12-0001	\$0.00	\$0.00
B-18-DP-12-0001	\$0.00	\$0.00
B-19-DP-12-0001	\$0.00	\$0.00



Activity Description:

State of Florida Admin

Location Description:

Florida's most impacted counties: Monroe, Miami-Dade, Duval, Lee, Polk, Collier, Brevard, Broward, Orange, Volusia, Clay, Desoto, Flagler, and Bradford.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

