

# Grantee: Florida

## Grant: P-18-FL-12-MIT1

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> P-18-FL-12-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Florida	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$680,411,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$680,411,000.00		

### Disasters:

#### Declaration Number

FEMA-4283-FL  
FEMA-4337-FL  
FEMA-4280-FL  
FEMA-4341-FL  
FEMA-4399-FL

### Narratives

#### Mitigation Needs Assessment:

Florida's Mitigation Program planning goal is to work with federal, regional and local partners to safeguard against loss of life and injury, disruptions to essential public services and infrastructure, economic impacts to residents and businesses, and losses to civic, cultural, and environmental resources. Florida's Mitigation Strategy is built on a comprehensive Risk Based Mitigation Needs Assessment that has identified flooding, severe storms, tropical cyclones, coastal erosion and wildfires as the most significant risks to Floridians.

Further, Florida's mitigation planning strategy seeks to protect seven critical community lifelines:

1. Safety and Security
2. Food, Water and Shelter
3. Health and Medical
4. Energy
5. Communications
6. Transportation
7. Hazardous Material

DEO, alongside other state agencies and local communities, has sought to engage with and seek input from local, state and federal partners on their disaster mitigation needs and priorities. DEO held statewide webinars, multiple regional workshops and sought input from community partners statewide through a survey to gather feedback from Florida communities on their mitigation priorities.

#### Proposed Use of Funds:

DEO is the lead agency and responsible entity for administering more than \$633 million in funds allocated to the state for mitigation and resiliency efforts through the Community Development Block Grant-Mitigation program. In accordance with the Federal Register, DEO's aggregate total for indirect costs and administrative and technical assistance expenditures will not exceed 5% of its total grant (\$31,674,250) plus program income. Planning costs are subject to the 15% cap (\$95,022,750) defined in 42 U.S.C. 5305(a) (12). The state is proposing a budget of 5% (\$31,810,750). Per the Federal Register, CDBG-MIT funds can be used to meet a matching requirement, share or contribution for other federal grant programs if they are used to carry out an eligible mitigation activity. This includes mitigation grants administered by FEMA and the United States Army Corps of Engineers. (The maximum amount for the USACE is \$250,000.) Activities that are funded with match dollars must meet the definition of a mitigation activity and must meet the eligibility requirements for the CDBG-MIT program and the federal program that is being aided with CDBG-MIT funds. Eligible project delivery costs are presumed included as a portion of the overall CDBG-MIT grant funding allocation provided to each subrecipient. DEO will limit spending to a maximum of 13% of the total grant amount on a combination of planning and indirect and direct program administration costs. Subrecipients will be responsible for properly tracking and monitoring the expenses that may not be included as part of the overall grant award to each individual project or individual applicant as applicable.

DEO proposes two primary mitigation categories; Infrastructure and Planning. Within these two categories are programs that focus on risk reduction for the hazards identified in the state Action Plan's risk-based mitigation needs assessment. These hazards include flooding, severe storms, tropical cyclones, coastal erosion and wildfires.

Eligible CDBG-MIT activities are set forth in the Housing and Community Development Act of 1974 (HCDA). HCDA activities that meet the criteria for both Infrastructure and Planning include: the payment of the non-Federal share required in



connection with a Federal grant-in-aid program undertaken as part of activities assisted under this Title 48 and the provision of assistance including loans (both interim and long-term) and grants for activities which are carried out by public or private nonprofit entities, including: acquisition of real property; acquisition, construction, reconstruction, rehabilitation or installation of public facilities (except for buildings for the general conduct of government), site improvements, and utilities, and commercial or industrial buildings or structures and other commercial or industrial real property improvements; and planning.

The categories and program areas in this CDBG-MIT grant are:  
Infrastructure Programs

- General Infrastructure; and
- Critical Facility Hardening  
Planning and Administration

- General Planning Support;
- DEO Administration; and
- DEO Planning.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$678,908,980.00
B-18-DP-12-0002	\$0.00	\$632,051,256.68
B-19-DT-12-0001	\$0.00	\$46,857,723.32
<b>Total Budget</b>	\$0.00	\$678,908,980.00
B-18-DP-12-0002	\$0.00	\$632,051,256.68
B-19-DT-12-0001	\$0.00	\$46,857,723.32
<b>Total Obligated</b>	\$6,956,816.00	\$115,602,388.16
B-18-DP-12-0002	\$6,956,816.00	\$110,909,788.16
B-19-DT-12-0001	\$0.00	\$4,692,600.00
<b>Total Funds Drawdown</b>	\$13,271,831.63	\$41,629,028.64
B-18-DP-12-0002	\$13,271,831.63	\$41,629,028.64
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,271,831.63	\$41,629,028.64
B-18-DP-12-0002	\$13,271,831.63	\$41,629,028.64
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,550,971.48	\$41,627,092.67
B-18-DP-12-0002	\$13,550,971.48	\$41,627,092.67
B-19-DT-12-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ATLANTIC BEACH, CITY OF	\$ 0.00	\$ 0.00
City of Haines City	\$ 0.00	\$ 0.00
City of Lakeland	\$ 0.00	\$ 0.00
City of Lauderhill	\$ 0.00	\$ 0.00
City of North Miami Beach	\$ 0.00	\$ 0.00
City of Orlando	\$ 155,400.00	\$ 155,400.00
City of Palatka	\$ 0.00	\$ 0.00
City of Palm Bay	\$ 0.00	\$ 0.00
City of Sebring	\$ 0.00	\$ 0.00
City of Winter Haven	\$ 0.00	\$ 0.00
Cocoa Beach	\$ 700,350.43	\$ 700,350.43



Broward County	\$ 0.00	\$ 0.00
Collier County	\$ 0.00	\$ 0.00
Dania Beach, City of	\$ 0.00	\$ 0.00
Davenport	\$ 0.00	\$ 0.00
DeSoto County	\$ 0.00	\$ 0.00
Department of Economic Opportunity	\$ 10,214,071.80	\$ 37,069,507.74
Duval Street, Key West	\$ 0.00	\$ 0.00
El Portal	\$ 0.00	\$ 0.00
Fort Pierce Utilities Authority	\$ 1,869,755.37	\$ 2,595,537.39
Gainesville	\$ 0.00	\$ 0.00
Groundwork Jacksonville, Inc.	\$ 0.00	\$ 24,746.02
Charlotte County	\$ 0.00	\$ 0.00
Haines, City of	\$ 0.00	\$ 0.00
Hardee, Highlands, Polk, DeSoto, Okeechobee counties	\$ 0.00	\$ 0.00
Hawthorne	\$ 84,241.88	\$ 204,391.88
Hendry County	\$ 0.00	\$ 0.00
Hillsborough County	\$ 0.00	\$ 0.00
Hollywood, City of	\$ 0.00	\$ 0.00
Homestead	\$ 0.00	\$ 0.00
Indiantown	\$ 0.00	\$ 0.00
Jacksonville, City of	\$ 0.00	\$ 0.00
Key West	\$ 0.00	\$ 0.00
Charlotte, DeSoto, Hardee, and Polk counties	\$ 0.00	\$ 0.00
Lake Worth Beach	\$ 0.00	\$ 0.00
Lee County	\$ 0.00	\$ 0.00
Manatee, Sarasota, Charlotte, Lee, Collier, Hendry, and	\$ 51,400.00	\$ 138,900.00
Miami	\$ 0.00	\$ 0.00
Miami Beach	\$ 0.00	\$ 0.00
Miami Lakes	\$ 0.00	\$ 0.00
Miami-Dade County2	\$ 0.00	\$ 0.00
Miami-Dade County3	\$ 0.00	\$ 0.00
Monroe County	\$ 0.00	\$ 0.00
New Port Richey	\$ 0.00	\$ 0.00
City of Arcadia	\$ 0.00	\$ 0.00
Northeast Florida - 18 counties	\$ 0.00	\$ 220,000.00
Oakland Park	\$ 0.00	\$ 0.00
Okeechobee County	\$ 0.00	\$ 0.00
Orlando, City of	\$ 0.00	\$ 0.00
Osceola County1	\$ 0.00	\$ 0.00
Palm Beach County	\$ 0.00	\$ 0.00
Pasco County	\$ 52,666.00	\$ 52,666.00
Pembroke Pines	\$ 0.00	\$ 0.00
Pinellas County	\$ 0.00	\$ 42,507.21
Pinellas County2	\$ 0.00	\$ 0.00
City of Avon Park	\$ 0.00	\$ 0.00
Polk County	\$ 0.00	\$ 0.00
Port St. Lucie, City of	\$ 0.00	\$ 0.00
Southwest Ranches	\$ 220,000.00	\$ 220,000.00
St. Lucie County	\$ 0.00	\$ 0.00
Surfside, City of	\$ 0.00	\$ 0.00
Tallahassee1	\$ 123,086.00	\$ 123,086.00
Tampa, City	\$ 0.00	\$ 0.00
Taylor County	\$ 0.00	\$ 0.00
Treasure Coast Region	\$ 0.00	\$ 0.00
Wakulla County	\$ 0.00	\$ 0.00
City of Boynton Beach	\$ 0.00	\$ 0.00
Wakulla and Franklin counties	\$ 0.00	\$ 0.00

West Palm Beach, City of	\$ 80,000.00	\$ 80,000.00
City of Doral	\$ 0.00	\$ 0.00
City of Fort Lauderdale	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-12-0002	50.00%	80.40%	5.26%
B-19-DT-12-0001	50.00%	93.12%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-12-0002	\$283,051,104.50	\$453,998,825.61	\$29,752,484.65
B-19-DT-12-0001	\$21,116,700.00	\$39,263,310.82	\$ .00
<b>Limit on Public Services</b>			
B-18-DP-12-0002	\$95,022,750.00	\$ .00	\$ .00
B-19-DT-12-0001	\$7,038,900.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-18-DP-12-0002	\$126,697,000.00	\$67,382,791.00	\$11,318,331.35
B-19-DT-12-0001	\$9,385,200.00	\$4,692,600.00	\$ .00
<b>Limit on Admin</b>			
B-18-DP-12-0002	\$31,674,250.00	\$31,674,250.00	\$9,963,777.40
B-19-DT-12-0001	\$2,346,300.00	\$2,346,300.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-18-DP-12-0002	\$316,742,500.00	\$323,613,083.00	\$ .00
B-19-DT-12-0001	\$23,463,000.00	\$ .00	\$ .00

## Overall Progress Narrative:

The GPS program was offered to support high-quality mitigation planning that builds a foundation for continuous coordination and data-driven outcomes throughout the state. Approved projects were to be oriented towards multi-jurisdictional planning that mitigated high-impact hazards and presented realistic solutions for addressing these hazards.

The GPS application cycle opened on May 15, 2020, and closed on July 31, 2020. A total of 121 applications were received by the deadline with a total funding request in excess of \$103,000,000. The three-person scoring team evaluated applications independently consistent with the Scoring Criteria Evaluation Rubric. Their scores were averaged to determine a final score for each application. Applicants were recommended in rank order based on evaluation scores.

The top applicants presented their projects through virtual visits between September and October 2020. A minimum of three members of the Mitigation Team was in attendance for each visit. They collaborated after each presentation to determine the content of post-visit follow-up emails. The emails requested copies of the virtual visit PowerPoint presentations and asked questions regarding any outstanding issues. Responses were reviewed and retained in applicant files.

Following the receipt of the responses to post-virtual visit emails, the highest-ranked applications were recommended to Commerce Leadership for funding. Applications were funded, in order of ranking, to the greatest extent allowed by available funding. A press release from Florida's Governor announced the award winners on January 8, 2021. Ultimately, 37 projects totaling \$19,965,000 were funded. Intent to Award Letters were sent by January 12, 2021. These letters indicated that Commerce would soon reach out regarding SOW development. By agreement of both parties, one entity's Intent to Award was withdrawn in May 2021, leaving 36 projects that are currently moving forward.

Commerce conducted a virtual 90-minute orientation for all GPS awardees on January 20, 2021, and again on February 12, 2021, for CFHP awardees and for any GPS entities that may have missed the first orientation. Mitigation team members were introduced and information regarding the initial sub-recipient agreement process requirements and Commerce's expectations was covered. A question-and-answer period followed Commerce's presentation.

Assignments for all projects were made and shared among the Mitigation Team's Grant Managers by February 2021. Introductions and contact information was subsequently provided via email. The Grant Managers, working with Analysts, drafted a Scope of Work (SOW) for each project and shared them with their assigned subrecipients as a starting point for creating their own. The SOW refinement process continued through emails and teleconferences and concluded over the course of several months. Grant Managers also requested, and received, copies of their subrecipient's county/city procurement policies and procedures, along with any project-related RFQ/RFPs. These documents were evaluated as they arrived for compliance with Commerce's and HUD's requirements.

As of March 31, 2024, all subrecipients had fully executed agreements. 35 subrecipients received their Environmental Exemption. 18 subrecipients are in the planning process while 9 subrecipients have started invoicing.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, General Infrastructure	\$2,654,347.68	\$489,208,373.84	\$3,500,279.70
B-18-DP-12-0002	\$2,654,347.68	\$446,974,973.84	\$3,500,279.70
B-19-DT-12-0001	\$0.00	\$42,233,400.00	\$0.00
200, Critical Facility Hardening Program	\$0.00	\$73,474,529.00	\$0.00
B-18-DP-12-0002	\$0.00	\$73,474,529.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
300, General Planning Support	\$559,466.00	\$20,000,000.00	\$1,057,305.23
B-18-DP-12-0002	\$559,466.00	\$20,000,000.00	\$1,057,305.23
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
400, Housing Oversubscription Program	\$7,663,064.92	\$45,554,289.16	\$26,810,417.59
B-18-DP-12-0002	\$7,663,064.92	\$45,554,289.16	\$26,810,417.59
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00	\$0.00
Admin, DEO Administration	\$2,394,953.03	\$34,020,550.00	\$9,963,777.40
B-18-DP-12-0002	\$2,394,953.03	\$31,674,250.00	\$9,963,777.40
B-19-DT-12-0001	\$0.00	\$2,346,300.00	\$0.00
Planning, DEO Planning Costs	\$0.00	\$18,153,258.00	\$297,248.72
B-18-DP-12-0002	\$0.00	\$15,806,958.00	\$297,248.72
B-19-DT-12-0001	\$0.00	\$2,346,300.00	\$0.00

## Activities

**Project # / 100 / General Infrastructure**



## Grantee Activity Number: 102

### Activity Title: MT039-City of Avon Park Drinking Water System

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

100

**Projected Start Date:**

04/12/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

General Infrastructure

**Projected End Date:**

04/11/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Avon Park

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$670,623.00
B-18-DP-12-0002	\$0.00	\$670,623.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$670,623.00
B-18-DP-12-0002	\$0.00	\$670,623.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$670,623.00	\$670,623.00
B-18-DP-12-0002	\$670,623.00	\$670,623.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$558,212.64	\$558,212.64
B-18-DP-12-0002	\$558,212.64	\$558,212.64
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$558,212.64	\$558,212.64
B-18-DP-12-0002	\$558,212.64	\$558,212.64
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Avon Park	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project will improve existing potable water system through replacement of asbestos pipes with PVC piping; add additional bore to improve water pressure; and install an upgraded chlorine system at the Glenwood and



Crystal Lake Water Treatment plants. Improvements will enhance safe accessible drinking water.

**Location Description:**

**Activity Progress Narrative:**

During this quarter, City of Avon Park has been focused on the procurement and bidding processes. Avon Park informed FloridaCommerce of the re-bid opening scheduled for April 15, 2024. Avon Park has received all three necessary permits to move forward in the process. An amendment to the agreement is currently being drafted to update the deliverables and tasks to allow multiple invoice submission in a month and allow a minimum of one task to be complete before submission.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of Elevated Structures	0	0/0
# of Linear Feet of Water Lines	0	0/125

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3640	3070	11155	60.15
LMI%:				56.37

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Description:**

This project, north of State Road 20, will expand the existing stormwater retention pond located at Southeast 226th Street and Southeast 61st Avenue. The project will provide a stormwater pumping system to control overflow of the storm water retention pond, and provide a force main discharge for the stormwater pumping system across State Road 20 and into Lake Johnson. .

**Location Description:**

Lake Jackson Drainage Basin - 32640

**Activity Progress Narrative:**

Within the quarter, the FloridaCommerce Grant Manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress. The Subrecipient submitted two reimbursement requests that were approved.

FloridaCommerce approved additional funding in March 2024 for \$342,785.00 for a new grant total balance of \$1,507,785.00 and an amendment to reflect the funding change is being processed. The City of Hawthorne is working to provide a change order increasing the scope of services back to its original services. The subrecipient is also ordering additional supplies & equipment and will be moving forward with project within the next 4-5 weeks.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/0	0

**Beneficiaries - Area Benefit Census**

	Low	Mod	Total	Low/Mod%
# of Persons	825	260	1670	64.97

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 145

### Activity Title: IR039-Fort Pierce sewer collection system

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

100

**Projected Start Date:**

06/03/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Infrastructure

**Projected End Date:**

06/02/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Pierce Utilities Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,792,768.00
B-18-DP-12-0002	\$0.00	\$3,792,768.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,792,768.00
B-18-DP-12-0002	\$0.00	\$3,792,768.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,792,768.00
B-18-DP-12-0002	\$0.00	\$3,792,768.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,311,542.73	\$2,037,324.75
B-18-DP-12-0002	\$1,311,542.73	\$2,037,324.75
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,311,542.73	\$2,037,324.75
B-18-DP-12-0002	\$1,311,542.73	\$2,037,324.75
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,869,755.37	\$2,595,537.39
Fort Pierce Utilities Authority	\$1,869,755.37	\$2,595,537.39
B-18-DP-12-0002	\$1,869,755.37	\$2,595,537.39
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

This project is to improve the City of Fort Pierce's coastal resiliency by reconstructing and upgrading its sanitary sewer infrastructure in the City's most impacted low-and-moderate income service areas. More importantly, it will mitigate the increased infiltration and exfiltration seepage each storm brings to this low-and-moderate income community. This project is designed to reconstruct FPUA's damaged sewer collection system by using a lining process and Cured in Place Pipe (CIPP) technology to eliminate chance of increased VCP cracking.

### Location Description:

Q Ave. to Orange Ave. from N. 32nd St to S. Indian River Dr. and waterfront

### Activity Progress Narrative:

The subrecipient has continued construction and at the end of the quarter was estimated to be 70% through construction. The Subrecipient submitted one reimbursement request that was approved. The FloridaCommerce grant manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3885	830	5635	83.67

LMI%:	80.83
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 157

### Activity Title: IR052-Cocoa Beach underground sewers

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

100

**Projected Start Date:**

03/31/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

General Infrastructure

**Projected End Date:**

04/01/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cocoa Beach

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Budget**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Obligated**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Received**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Expended**

Cocoa Beach

B-18-DP-12-0002

B-19-DT-12-0001

**Most Impacted and Distressed Expended**

B-18-DP-12-0002

B-19-DT-12-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024**

**To Date**

\$0.00 \$3,332,323.00

\$0.00 \$3,332,323.00

\$0.00 \$0.00

\$0.00 \$3,332,323.00

\$0.00 \$3,332,323.00

\$0.00 \$0.00

\$3,332,323.00 \$3,332,323.00

\$3,332,323.00 \$3,332,323.00

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\$700,350.43 \$700,350.43

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

**To Date**

\$ 0.00

\$ 0.00



**Activity Description:**

This project is for the repair of the underground sanitary sewer infrastructure in 5 of the city’s LMI service areas with severe flooding damage. The infrastructure improvements to the gravity sewer collection system will address the elevated infiltration and exfiltration risks and alleviate the potential for sanitary sewer overflows (SSOs) at the City pump stations that can directly impact the Indian River Lagoon (IRL). The project will utilize Cured in Place Pipe (CIPP) lining for the sewer rehabilitation and address the repair of underground sanitary sewers by slip-lining damaged areas which will prevent overload and future damage.

**Location Description:**

SR 520 north to Minuteman Causeway South

**Activity Progress Narrative:**

The subrecipient continued construction on the project and submitted one reimbursement request that was approved. An amendment was drafted to the original agreement. The Grant Manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1245	1830	5750	53.48
LMI%:				51.36

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 200 / Critical Facility Hardening Program**



## Grantee Activity Number: 201

### Activity Title: I0122-City of Avon Park Fire Station Hardening

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

200

**Projected Start Date:**

04/06/2022

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Critical Facility Hardening Program

**Projected End Date:**

04/05/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Avon Park

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$894,087.00
B-18-DP-12-0002	\$0.00	\$894,087.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$894,087.00
B-18-DP-12-0002	\$0.00	\$894,087.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Avon Park	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project will strengthen the building by implementing building hardening activities, including repairing the exterior wall structure to mitigate wind damage and replacing the roof structure with a wind-rated roof,



replacing doors and windows, installing impact-rated motorized roll up hurricane shutters, repairing the interior ceiling drywall that is necessary due to all the wall reconstruction, inspecting and repairing interior walls as a part of the structure of the building mitigate wind damage, repairing and resurfacing the bay floor with slip resistant material which is mitigating the risk of falling during an event where the firemen have been activated, securing the fiber optic line connections and consolidating breaker boxes which mitigates severe storm damage to the communications. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1202750 was applied instead of census tract data.

**Location Description:**

City of Avon Park

**Activity Progress Narrative:**

During the quarter, Avon Park informed FloridaCommerce there were three (3), responsive engineers for the CDBG-MIT engineering services and interviews with the three engineering firms will be held April 18th. After those meetings the Committee will make a recommendation to Council for award. Avon Park provided the status of the AC Water project; all permits are complete, but awaiting information from DEP. The project should be underway by the end of the month.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Elevated Structures</b>	0	0/0
<b># of fewer outages of critical</b>	0	0/1
<b># of public facilities</b>	0	0/1

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Survey</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	3210	2585	9605	60.33

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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This project will replace the existing generator to harden the Water Treatment Plant to such an extent that the potential for an outage from a significant weather event will be significantly reduced. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1228400 was applied instead of census tract data.

**Location Description:**

City of Haines City

**Activity Progress Narrative:**

Within the quarter, the city submitted their required environmental review (ERR) and their authority to use grant funding (AUGF) for their project to FloridaCommerce for review and FloridaCommerce issued a request for additional information to approve the ERR. The city and their consultant are working on gathering the requested information to complete this request.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Elevated Structures</b>	0	0/0
<b># of fewer outages of critical</b>	0	0/1
<b># of public facilities</b>	0	0/1

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Survey</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	6355	5475	21410	55.25

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





This project will further the City's efforts at hardening the facility by ensuring that the facility can continue to operate when normal power service is interrupted by providing generators. The installation of emergency generators will allow the city's sole wastewater treatment facility to continue providing critical wastewater services during and after a natural disaster. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1232275 was applied instead of census tract data.

**Location Description:**

City of Homestead

**Activity Progress Narrative:**

The subrecipient is working on a RFQ and is awaiting Approval. The FloridaCommerce grant manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress. Estimated Expenditure of funds 5/1/2024.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0
# of fewer outages of critical	0	0/1
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	28320	13170	64250	64.58

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None





The purpose of this project is to harden one of two potable water treatment facilities in the City by removing the existing chlorine disinfection system and installing a new more durable and efficient treatment system. For a more precise LMI calculation, an Area Benefit Survey utilizing GEOID: 1232275 was applied instead of census tract data.

**Location Description:**

City of Homestead

**Activity Progress Narrative:**

The subrecipient is working on a RFQ and is awaiting approval. The FloridaCommerce grant manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress. Estimated Expenditure of funds 9/1/2024.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	0/1
<b># of Elevated Structures</b>	0	0/0
<b># of fewer outages of critical</b>	0	0/1
<b># of public facilities</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	28320	13170	64250	64.58

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 300 / General Planning Support**



## Grantee Activity Number: 308

### Activity Title: Southwest Florida Regional Planning Council Resiliency Strategy For Local Food Supply

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Manatee, Sarasota, Charlotte, Lee, Collier, Hendry,

**Overall**

	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,000.00
B-18-DP-12-0002	\$0.00	\$350,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$350,000.00
B-18-DP-12-0002	\$0.00	\$350,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
B-18-DP-12-0002	\$0.00	\$350,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,400.00	\$138,900.00
B-18-DP-12-0002	\$51,400.00	\$138,900.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,400.00	\$138,900.00
B-18-DP-12-0002	\$51,400.00	\$138,900.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,400.00	\$138,900.00
Manatee, Sarasota, Charlotte, Lee, Collier, Hendry,	\$51,400.00	\$138,900.00
B-18-DP-12-0002	\$51,400.00	\$138,900.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Regional food security plan across seven counties that will research best practices, provide a mitigation needs assessment, identify and assess existing facilities, explore opportunities for a food hub network, create efficiency strategy from farm to table, develop actionable strategy, and recommend solutions.

### Location Description:

### Activity Progress Narrative:

During this quarter, the subrecipient invoiced and was reimbursed for their first deliverable in their agreement which included market analysis and creation of a SWOT analysis.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of resilience plans created	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





### Activity Description:

Vulnerability assessment to identify at-risk and critical infrastructure subject to natural disasters and provide potential adaptive and mitigation strategies. Sustainability and resiliency plan will examine gaps/synergies between existing county programs, integrate new policies into county operations, and provide project guidance for implementing strategies. Risks: flooding, storm surge, sea level rise.

### Location Description:

### Activity Progress Narrative:

The first drafts of the vulnerability assessment work products for Deliverable No. 3 were submitted to Pasco County for comments and review on 3/11/2024.

Pasco County resubmitted final work products for Deliverable 2 and submitted draft work products for Deliverables 3 and 5 on 3/13/2024. These were acknowledged as reviewed by the FloridaCommerce Grant Manager on 3/28/2024.

Pasco County is working with FloridaCommerce to amend the existing subrecipient agreement.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2
# of resilience plans created	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 322

### Activity Title: East Central Florida RPC

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Orlando

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,499,000.00
B-18-DP-12-0002	\$0.00	\$1,499,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,499,000.00
B-18-DP-12-0002	\$0.00	\$1,499,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,499,000.00	\$1,499,000.00
B-18-DP-12-0002	\$1,499,000.00	\$1,499,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$155,400.00	\$155,400.00
B-18-DP-12-0002	\$155,400.00	\$155,400.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$155,400.00	\$155,400.00
B-18-DP-12-0002	\$155,400.00	\$155,400.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$155,400.00	\$155,400.00
City of Orlando	\$155,400.00	\$155,400.00
B-18-DP-12-0002	\$155,400.00	\$155,400.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Statewide approach to flood planning that will transfer models and planning efforts developed in coastal areas to inland areas which will provide a regional framework as well as small area plans and an interactive best practices application. Risks: flood.

### Location Description:

### Activity Progress Narrative:

Up to and within the quarter, the subrecipient has completed GIS modeling, mapping template creation and naming conventions. The subrecipient is continuing to work on portal website development and inundation modeling. The subrecipient's financial administrative policies were reviewed and provided to subrecipient for corrections and updates. The subrecipient also provided a drop box to submit documentation for their first invoice. The Grant Manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/1
# of Plans or Planning Products	0	0/1
# of resilience plans created	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 327

### Activity Title: Town of Southwest Ranches Stormwater Master Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Ranches

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
B-18-DP-12-0002	\$0.00	\$250,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$250,000.00
B-18-DP-12-0002	\$0.00	\$250,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$250,000.00	\$250,000.00
B-18-DP-12-0002	\$250,000.00	\$250,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$220,000.00	\$220,000.00
B-18-DP-12-0002	\$220,000.00	\$220,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$220,000.00	\$220,000.00
B-18-DP-12-0002	\$220,000.00	\$220,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$220,000.00	\$220,000.00
Southwest Ranches	\$220,000.00	\$220,000.00
B-18-DP-12-0002	\$220,000.00	\$220,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Stormwater management system planning, including accumulation and evaluation of topography, hydrology, stormwater inventory, tidal charting, and condition assessments, project identification, area prioritization, and best management practices. Goal is to improve water quality, increase stormwater storage, and decrease stormwater staging. Risks: flooding, sea level rise.

### Location Description:

### Activity Progress Narrative:

Within this quarter, the subrecipient submitted and received their first reimbursement. They have begun drafting their second invoice and also submitted and received approval on excessive force policy. Once their second invoice is reimbursed they will initiate the closeout process.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/1
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 330

### Activity Title: FSU Inter-Regional Mitigation Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tallahassee1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$348,898.00
B-18-DP-12-0002	\$0.00	\$348,898.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$348,898.00
B-18-DP-12-0002	\$0.00	\$348,898.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$348,898.00
B-18-DP-12-0002	\$0.00	\$348,898.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$123,086.00
B-18-DP-12-0002	\$0.00	\$123,086.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$123,086.00
B-18-DP-12-0002	\$0.00	\$123,086.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,086.00	\$123,086.00
Tallahassee1	\$123,086.00	\$123,086.00
B-18-DP-12-0002	\$123,086.00	\$123,086.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Graduate capstone program that will develop a more efficient, streamlined, and coordinated hazard planning process at the state, regional, county, and municipal level with specific focus on understanding and prioritizing the needs of socially vulnerable populations and assessing and ensuring the stability of post-disaster housing opportunities. Risk: storms, tornados, hurricanes, flooding, sea level rise.

### Location Description:

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/1
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 335

### Activity Title: City of West Palm Beach Visualizing Sea Level Rise

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

300

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

General Planning Support

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Palm Beach, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$450,000.00
B-18-DP-12-0002	\$0.00	\$450,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$450,000.00
B-18-DP-12-0002	\$0.00	\$450,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$450,000.00	\$450,000.00
B-18-DP-12-0002	\$450,000.00	\$450,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$80,000.00	\$80,000.00
B-18-DP-12-0002	\$80,000.00	\$80,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$80,000.00	\$80,000.00
B-18-DP-12-0002	\$80,000.00	\$80,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,000.00	\$80,000.00
West Palm Beach, City of	\$80,000.00	\$80,000.00
B-18-DP-12-0002	\$80,000.00	\$80,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Resiliency updates to city plans, data mapping, and community outreach regarding existing virtual reality project to visualize sea level rise and possible mitigation strategies. Risk: sea level rise.

### Location Description:

### Activity Progress Narrative:

During the quarter, FloridaCommerce received, reviewed, and approved the subrecipient's first invoice. The subrecipient's deliverables were presented to Subrecipient's Development Services Department. The FloridaCommerce Grant Manager communicated regularly and met with the subrecipient multiple times to provide technical assistance and ensure project progress. The next steps for the subrecipient include discussing the results of Visual Sea Level Rise study completed by FAU with city administration to determine the implementation of study into city planning documents.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/4
# of Plans or Planning Products	0	0/1
# of public education meetings	0	0/4

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 400 / Housing Oversubscription Program**



# Grantee Activity Number: 401

## Activity Title: IHOP SF LMI

**Activity Type:**  
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**  
400

**Projected Start Date:**  
07/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing Oversubscription Program

**Projected End Date:**  
06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Department of Economic Opportunity

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$44,554,289.16
B-18-DP-12-0002	\$0.00	\$44,554,289.16
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$44,554,289.16
B-18-DP-12-0002	\$0.00	\$44,554,289.16
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$44,554,289.16
B-18-DP-12-0002	\$0.00	\$44,554,289.16
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,663,064.92	\$26,810,417.59
B-18-DP-12-0002	\$7,663,064.92	\$26,810,417.59
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,663,064.92	\$26,810,417.59
B-18-DP-12-0002	\$7,663,064.92	\$26,810,417.59
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,055,988.87	\$26,810,417.59
Department of Economic Opportunity	\$8,055,988.87	\$26,810,417.59
B-18-DP-12-0002	\$8,055,988.87	\$26,810,417.59
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Irma Oversubscription Program Single-Family LMI

### Location Description:

### Activity Progress Narrative:

For the reporting period and to date within this project, the Program completed or accounted for 151 Low- Moderate Single-Family Owner-Occupied projects.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/0
# of Properties		0		0/173
# of Substantially Rehabilitated		0		0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/73	0/173	0
# Owner	0	0	0	0/100	0/73	0/173	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 402

### Activity Title: IHOP SF Urgent Need

**Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:**

400

**Projected Start Date:**

07/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Housing Oversubscription Program

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Budget**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Obligated**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Funds Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Drawdown**

B-18-DP-12-0002

B-19-DT-12-0001

**Program Income Received**

B-18-DP-12-0002

B-19-DT-12-0001

**Total Funds Expended**

Department of Economic Opportunity

**Most Impacted and Distressed Expended**

B-18-DP-12-0002

B-19-DT-12-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-12-0002	\$0.00	\$1,000,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-12-0002	\$0.00	\$1,000,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-12-0002	\$0.00	\$1,000,000.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Department of Economic Opportunity	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

IHOP SF Urgent Need



## Location Description:

## Activity Progress Narrative:

For the reporting period and to date within this project, the Program completed or accounted for 19 Urgent Need Single-Family Owner-Occupied projects.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/0
# of Substantially Rehabilitated		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Admin / DEO Administration**

## Grantee Activity Number: Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

Admin

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

DEO Administration

**Projected End Date:**

09/29/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,020,550.00
B-18-DP-12-0002	\$0.00	\$31,674,250.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Budget</b>	\$0.00	\$34,020,550.00
B-18-DP-12-0002	\$0.00	\$31,674,250.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Obligated</b>	\$0.00	\$34,020,550.00
B-18-DP-12-0002	\$0.00	\$31,674,250.00
B-19-DT-12-0001	\$0.00	\$2,346,300.00
<b>Total Funds Drawdown</b>	\$2,394,953.03	\$9,963,777.40
B-18-DP-12-0002	\$2,394,953.03	\$9,963,777.40
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,394,953.03	\$9,963,777.40
B-18-DP-12-0002	\$2,394,953.03	\$9,963,777.40
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,158,082.93	\$9,962,805.80
Department of Economic Opportunity	\$2,158,082.93	\$9,962,805.80
B-18-DP-12-0002	\$2,158,082.93	\$9,962,805.80
B-19-DT-12-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-12-0002	\$0.00	\$0.00
B-19-DT-12-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

State of Florida Admin

**Location Description:**

HUD MID areas: Brevard, Broward, Clay, Collier, Duval, Hillsborough, Lee, Miami Dade, Monroe, Orange, Osceola, Palm Beach, Polk, St. Johns, St. Lucie, and Volusia.  
State MID areas: Alachua, Baker, Bradford, Charlotte, Citrus, Columbia, DeSoto, Dixie, Flagler, Gilchrist, Glades, Hardee, Hendry, Hernando, Highlands, Indian River, Lafayette, Lake, Leon, Levy, Manatee, Marion, Martin, Nassau, Okeechobee, Pasco, Pinellas, Putnam, Sarasota, Seminole, Sumter, Suwannee, Taylor, Union, Wakulla

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

