



FLORIDA JOB GROWTH GRANT FUND APPLICATION HIGH SERVICE PUMPS REPLACEMENT PROJECT



Presented to:
Enterprise Florida (EFI) and
Florida Department of Economic Opportunity (DEO)



Florida Job Growth Grant Fund Public Infrastructure Grant Proposal

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed.

Governmental Entity Information

Name of Governmental Entity: City of Hallandale Beach

Government Federal Employer Identification Number: ██████████

Contact Information:

Primary Contact Name: Noemy Sandoval

Title: Grants Manager

Mailing Address: 400 S. Federal Highway
Hallandale Beach, FL 33009

Phone Number: 954-457-3069

Email: nsandoval@cohb.org

Public Infrastructure Grant Eligibility

Pursuant to section 288.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible governmental entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry. (View Florida's [Targeted Industries here.](#))
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.



1. Program Requirements:

Each proposal must include the following information describing how the project satisfies eligibility requirements listed on page 1.

A. Provide the title and a detailed description of the public infrastructure improvements.

The High Service Pumps Project (HSP) will allow the City of Hallandale Beach to meet year 2025 capacity and pressure requirements by installing four (4) new 250 HP horizontal split case, double suction pumps, with maximum capacity of 87%.

B. Is this infrastructure owned by the public?

Yes No

C. Is this infrastructure for public use or does it predominately benefit the public?

Yes No

D. Will the public infrastructure improvements be for the exclusive benefit of any single company, corporation or business entity?

Yes No

E. Provide a detailed explanation of how the public infrastructure improvements will connect to a broader economic development vision for the community and benefit additional current or future businesses.

The City of Hallandale Beach is a vibrant coastal community that is experiencing a construction boom. 20 major residential or commercial construction projects have been approved as of October 2017, with an estimated construction cost of over \$1.2 Billion. Additionally, 11 projects are undergoing planning and zoning review. The approved projects are aligned with the City's economic development plan which identifies entertainment and retail, class A office development, and hospitality as the three principal target land uses or industries which are best positioned to drive investment, job creation, and grow the commercial tax base. Large scale projects such as a 47K sq ft movie theater complex, 71K sq ft hotel resort, 25K sq ft medical office space, and multiple retail and restaurant projects will create permanent jobs. Other impacts include improved public transit, improve/increase public parks, workforce training, scholarship opportunities, affordable housing, and roadway improvements. The City's current transfer pumps are insufficient to provide pressure in the future for adequate fire flows and level of service. (Exhibit C: COHB Development List).

F. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:

- Economic recovery in specific regions of the state;
- Economic diversification; or
- Economic enhancement of a Targeted Industry (View Florida's [Targeted Industries here.](#))
 - As part of this response, describe how the project will promote specific job growth. Include a description of the number of jobs that will be retained or created, the average wages of such jobs, and in which industry(ies) the jobs will be created using the North American Industry Classification System ([NAICS](#)) codes. Where applicable, you may list specific businesses that will retain or grow jobs or make capital investment.
 - Further, include the economic impact on the community, region, or state and the associated metrics used to measure the success of the proposed project.

Several planned projects support the enhancement of Florida's Targeted Industries to include Cleantech (Sustainable Building Products); Life Sciences, Financial/Professional Services, and Other (Food & Beverage). The installation of the transfer pumps will require professionals in the fields of cleantech, infotech, and defense (technology) to ensure that this critical infrastructure is secure and uses best green management practices. IMPLAN modeling estimates that 8.34 direct construction jobs and 8.63 indirect construction related jobs are created per \$1 Million in capital spending. The High Service Pump (HSP) Project construction is estimated to cost \$2.6 Million; creating 21 direct and 22 indirect construction related jobs. Per the IMPLAN model, the new

development that the HSP Project will support is estimated at over \$1.2 Billion (projects with approved site plans), creating an estimated 10,008 direct and 10,356 indirect jobs. These new construction projects will lead to the economic recovery and diversification of Hallandale Beach which has consistently seen slightly higher unemployment rates than the State of Florida. Based on information from the 2005-2009 American Community Survey, the City of Hallandale Beach's largest employment sector in 2009 was the trade, transportation and utilities sector, which employed 25.7 percent of the workforce (over half of which is comprised of retail trade employment), followed by the leisure and hospitality sector (14.2 percent of the workforce). These service sectors are among the bottom tier of average wages. However, with strong growth rates in the higher wage Professional and Business Services and Finance Industry and Real Estate sector represented by the potential new investments will generate higher wage jobs and links to job training and placement for Hallandale Beach residents.

Reference: IMPLAN - Impact Analysis for Planning Software
https://trimet.org/pdfs/pm/economicbenefits/PMLR_job_creation_estimate.pdf



2. Additional Information:

A. Is this project an expansion of an existing infrastructure project?

Yes No

B. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project.

Construction will commence October 2018, and will be completed in 365 days.

C. What is the location of the public infrastructure? (Provide the road number, if applicable.)

This critical infrastructure project is located in Hallandale Beach (zip code 33009)

D. Who is responsible for maintenance and upkeep? (Indicate if more than one are applicable.)

Federal State County City Other _____

E. What permits are necessary for the public infrastructure project?

County Environmental Protection, County Health Dpt., & City Building Permit (dry-run).

F. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized?

The City will begin securing permits once 90% of the project design is completed. This milestone will be reached in January 2018. Local permits will be given high priority and the City expects to secure all required permits by May 2018.

G. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses?

This project consists of improvements to the City's water distribution system and is sufficient for all land uses (commercial and residential).



H. Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline.

Yes No

If additional space is needed, attach a word document with your entire answer.

I. Is the project ready to commence upon grant fund approval and contract execution? If no, please explain.

Yes No

Construction Phase is scheduled to begin in October 2018.

J. Does this project have a local match amount?

Yes No

If yes, please describe the entity providing the match and the amount.

The City has allocated a total of \$1,750,000 as follows:
 Design & Permitting: \$400,000 - Construction: \$1,350,000

K. Provide any additional information or attachments to be considered for this proposal.

A-Project Overview; B-HSP Analysis & Cost Estimate; C-COHB Development List;
 D-Meeting Schedule; E-Signatory Authority.



3. Program Budget

Estimated Costs and Sources of Funding: Include all applicable public infrastructure costs and other funding sources available to support the proposal.

A. Public Infrastructure Project Costs:

Construction	<u>\$ 2,015,000</u>		
Reconstruction	<u>\$</u>		
Design & Engineering	<u>\$ 400,000</u>		
Land Acquisition	<u>\$</u>		
Land Improvement	<u>\$</u>		
Other	<u>\$ 605,000</u>	Please Specify:	<u>CEI, Admin</u>
Total Project Costs	<u><u>\$ 3,020,000</u></u>		

B. Other Public Infrastructure Project Funding Sources:

City/County	<u>\$ 1,750,000</u>		
Private Sources	<u>\$</u>		
Other (grants, etc.)	<u>\$</u>	Please Specify:	<u>_____</u>
Total Other Funding	<u><u>\$ 1,750,000</u></u>		
Total Amount Requested	<u><u>\$ 1,270,000</u></u>		

Note: The total amount requested must equal the difference between the public infrastructure project costs in 3.A. and the other public infrastructure project funding sources in 3.B.

C. Provide a detailed budget narrative, including the timing and steps necessary to obtain the funding and any other pertinent budget-related information.

The cost of design and engineering services is \$400,000. The City allocated these funds in fiscal year 2017 to get the project started. The design phase is estimated to be completed in March 2018.

Construction costs, including construction administration and inspections, have been estimated at \$2,620,000 of which the City was able to allocate \$1,350,000 in fiscal year 2018. Construction is scheduled to begin in the fall. The City is respectfully requesting a grant in the amount of \$1,270,000 for the completion of the construction phase.

The total cost of the project is estimated to be \$3,020,000.



4. Approvals and Authority

- A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

Commission approval is necessary.

- B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:

- i. Provide the schedule of upcoming meetings for the group for a period of at least six months.

Please see attachment D.

- ii. State whether that group can hold special meetings, and if so, upon how many days' notice.

Yes, 12 hr. public notice. The Commission usually holds 3 meetings per month.

- C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.



I, the undersigned, do hereby certify that I have express authority to sign this proposal on behalf of the above-described governmental entity.

Name of Governmental Entity: City of Hallandale Beach

Name and Title of Authorized Representative: Roger Carlton, City Manager

Representative Signature: Roger Carlton 

Signature Date: 11/18/18