



Florida Job Growth Grant Fund Public Infrastructure Grant Proposal

Proposal Instructions: The Florida Job Growth Grant Fund Proposal (this document) must be completed by the governmental entity applying for the grant and signed by either the chief elected official, the administrator for the governmental entity or their designee. Please read the proposal carefully as some questions may require a separate narrative to be completed.

| | | • | | |
|--|--------------------------------|---|-----|---|
| Name of Governmental | Entity: Santa Rosa County | | • 5 | - |
| Government Federal En | nployer Identification Number: | | | |
| Contact Information: Primary Contact I Title: Director | Name: Shannon Ogletree | | | |
| Mailing Address: | 6491 Caroline Street, Suite 4 | | | |
| | Milton, FL 32570 | | | |
| Phone Number: | 850.623.0174 | | | |
| Email: shannon@ | Dsantarosa.fl.gov | | | |

Public Infrastructure Grant Eligibility

Governmental Entity Information

Pursuant to section 288.101, F.S., the Florida Job Growth Grant Fund was created to promote economic opportunity by improving public infrastructure and enhancing workforce training. Eligible governmental entities that wish to access this grant fund must submit public infrastructure proposals that:

- Promote economic recovery in specific regions of the state, economic diversification or economic enhancement in a targeted industry. (View Florida's <u>Targeted Industries here.</u>)
- Are not for the exclusive benefit of any single company, corporation or business entity.
- Are for infrastructure that is owned by the public and is for public use or predominately benefits the public.





1. Program Requirements:

Each proposal must include the following information describing how the project satisfies eligibility requirements listed on page 1.

| A. | Provide the title and a detailed description of improvements. "Santa Rosa Industrial Park Road Connector" construct mile long connector road that will increase the marketabili | lion of an appro | ximately 1.5 | |
|----|--|--|---|--|
| В. | Is this infrastructure owned by the public? | ✓ Yes | □No | |
| C. | Is this infrastructure for public use or does it predomin | nately benefit | the public? | |
| | | ✓ Yes | □No | |
| D. | D. Will the public infrastructure improvements be for the exclusive benefit of any | | | |
| | company, corporation or business entity? | Yes | ✓ No | |
| E. | Provide a detailed explanation of how the public information of a broader economic development vision fadditional current or future businesses. | rastructure im or the commu | provements will nity and benefit | |
| | The Santa Rosa Industrial Park Connector Road will provexisting industrial parks in Santa Rosa County. A connect accessibility for the 27 companies that employ 2,450 work Santa Rosa Industrial Park West. The infrastructure impromultiple future businesses as the new infrastructure will in publicly owned industrial zoned property located in Santa assistance, an additional 115 industrial zoned acres will be medium size businesses that are looking to relocate to Sa Existing industries also located in the region, such as the Horn Boats, may take advantage of the additional propert through these improvements. The Connector Road will prodevelopment and transportation options within the Industrial | tion road will proceed will and the series of the mander of the mander of the mander of the made available of the made available of the made available of the made | ovide greater and from the lso benefit rketability of st. Through this ble to small and anty and Florida. Inced Cape me available | |





- F. Provide a detailed description of, and quantitative evidence demonstrating, how the proposed public infrastructure project will promote:
 - · Economic recovery in specific regions of the state;
 - Economic diversification; or
 - Economic enhancement of a Targeted Industry (View Florida's <u>Targeted</u> Industries here.)
 - As part of this response, describe how the project will promote specific job growth. Include a description of the number of jobs that will be retained or created, the average wages of such jobs, and in which industry(ies) the jobs will be created using the North American Industry Classification System (NAICS) codes. Where applicable, you may list specific businesses that will retain or grow jobs or make capital investment.
 - Further, include the economic impact on the community, region, or state and the associated metrics used to measure the success of the proposed project.

The proposed project will increase the economic diversification of the region by reducing Santa Rosa's dependence on the County's top two economic drivers in the tourism and agriculture sectors. The focus of the sectors to the Santa Rosa Industrial Park East will match those targeted industries for the State of Florida in NAICS 32 and 33. Based upon past success in the Santa Rosa Park West, we can expect to attract 5-7 firms which have an average employment level of 50, and an average wage of at least 115% above the stated wage rate from Enterprise Florida for Santa Rosa County. Based upon the projections using REMI (from the University of West Florida), the sector of manufacturing companies we will be attracting to Santa Rosa Park East will take

advantage of the additional infrastructure and will have a tremendous impact on our economy. A machine shop with a personnel of 50, with an average wage of \$32,000 would have a \$33.89 million over a 9-year period, a smaller machine shop operations with an aviation focus creating 20 new jobs and average wage of \$35,000 would have an estimated \$35.11 million over a 9-year period to the local area economy. As mentioned above, with the success of Cape Horn boats expanding into Santa Rosa Park East, we want to continue our momentum of assisting our existing businesses needing to grow their businesses of all shapes and sizes within the targeted sectors. Having available industrial zoned land with infrastructure is key to their success and that of Santa Rosa County's, along with the State of Florida.



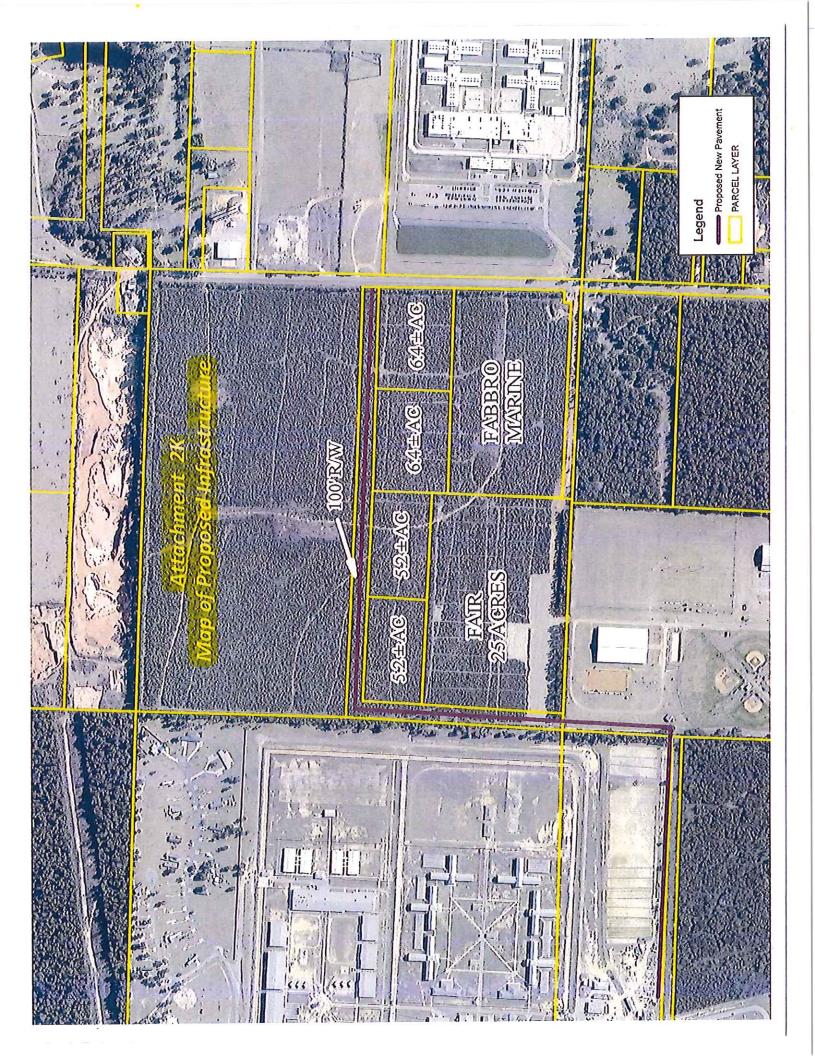


2. Additional Information: A. Is this project an expansion of an existing infrastructure project? V No ☐ Yes B. Provide the proposed commencement date and number of days required to complete construction of the public infrastructure project. Commencement date late Sept 2017, completion in 6 to 8 months C. What is the location of the public infrastructure? (Provide the road number, if applicable.) A connection road between East Milton Road and Jeff Ates Road in Santa Rosa County D. Who is responsible for maintenance and upkeep? (Indicate if more than one are applicable.) ☐ Federal ☐ State ☐ County ☐ City Other E. What permits are necessary for the public infrastructure project? NWFWM stormwater, wetlands, FDEP potable water & sewer, SRC land use, strmwtr F. Detail whether required permits have been secured, and if not, detail the timeline for securing these permits. Additionally, if any required permits are local permits, will these permits be prioritized? Permits are not currently secured. It would take approximately 3 - 4 months to secure all permits. Santa Rosa County has an expedited permitting process in place that gives priority to economic development projects. G. What is the future land use and zoning designation on the proposed site of the infrastructure improvements, and will the improvements conform to those uses? Santa Rosa Industrial Park East is zoned heavy industrial which will allow for manufacturing clients, yes the improvements will conform to those uses.





| H. | Will an amendment to the local comprehensive plan or a development order be required on the site of the proposed project or on adjacent property to accommodate the infrastructure and potential current or future job creation opportunities? If yes, please detail the timeline. |
|----|--|
| | ☐ Yes ✓ No |
| | |
| l. | Is the project ready to commence upon grant fund approval and contract execution? If no, please explain. |
| | |
| | |
| J. | Does this project have a local match amount? |
| | ☐ Yes |
| | If yes, please describe the entity providing the match and the amount. |
| | Santa Rosa County BOCC has approved the solicitation process of a RFQ for the designing/engineering of the Industrial Park Road Connector. |
| K. | Provide any additional information or attachments to be considered for this proposal. |
| | Map of the proposed infrastructure, Pricing Guidelines, Economic Impact Analysis, Site Certification documentation, and Estimate of Probable cost. |



Attachment 2K - Pricing Guidelines - SRIP Connector Road



Policies and Procedures Santa Rosa EDO

Criteria for Establishing a Price for County Owned Industrial Property Within the Original Santa Rosa Industrial Park

The following set of guidelines was adopted by the Santa Rosa County Board of Commissioners on Thursday, October 27, 2005 to provide Santa Rosa EDO with a rational, non-arbitrary, non-discriminating basis for determining a cost per acre for property within Santa Rosa County. The point system below represents the discount from the base price of County owned industrial property as it relates to the economic impact the proposed business will have on the area.

Guideline

1. Total Capital Investment by Prospect

| Under \$500,000 | 0 |
|-------------------------|----|
| \$500,000 - \$1 million | 10 |
| \$1 – 5 million | 13 |
| \$5 -10 million | 18 |
| > \$10 million | 25 |

2. Number of Jobs associated with new or expanding Business

| Under 10 | 0 |
|----------|----|
| 10 – 24 | 10 |
| 25 - 49 | 15 |
| 50 - 100 | 25 |
| > 100 | 35 |

3. Wage Rate for employees at proposed new Facility*

| Below average | 0 |
|--|------|
| From average to 15% above average | 5 |
| From greater than 15% to 35% above average | 10 |
| From greater than 35% to 50% above average | 20 |
| From greater than 50% to 75% above average | 30 |
| Greater than 75% above average | 40 |
| | 2222 |
| Maximum number of points | 100 |

Attachment 2K - Pricing Guidelines - SRIP Connector Road

(If points associated with criteria 1, 2 and 3 are summed to 100 points, this will equate to 100% reduction in dollars per acre. If points associated with criteria 1, 2 and 3 are summed to 0 points. This will equate to 0% reduction in dollars per acre. It is also recommended that the County staff and Santa Rosa EDO be responsible for recommending to the Board any additional criteria applicable on a case-by-case basis (i.e., maximum acreage per industry, deviation from the scale for sites on the rail spurs, is the prospect a "Target Market", is the prospect high tech low environmental impact, etc.))

With respect to new and expanding business proposing to be located on County owned property within the Santa Rosa Industrial Park, the base rate for land shall be \$50,000 an acre for property with rail access and for property located in the area served by County provided regional stormwater management, and \$35,000 for that property not having rail access or County provided stormwater management.

The businesses to be included in the Santa Rosa Industrial Park shall be limited to those businesses which sell greater than 50% of their product or service outside the region (Okaloosa, Santa Rosa and Escambia Counties) or provide their product or service to local "industry", thereby bringing in new dollars to the County, unless by special exception by the Board of County Commission.

*Average wage rate is determined by Enterprise Florida's *Annual Incentives Average Wage Requirements* Information Sheet. Santa Rosa County's final wage rate is determined at time of closing.

To be competitive in locating good businesses in the Park, there needs to be flexibility in these land costs. The flexibility should be related to the financial benefit the business has on the County. These guidelines provide a scale where the increase in points allows an increase reduction in land costs from the previously mentioned base value, and the points are accumulated based on capital expenditure, number of jobs and wage rate. This system provides a rational, nonarbitrary, nondiscriminating basis for determining a cost per acre for a prospect.

If the situation exists where a prospect has come to the County via a licensed Florida Real Estate Agent/Broker, the cost per acre will be determined as stated above and 5 % of the non-discounted price will be paid to the Agent/Broker. This commission will be paid by the seller/County and will be paid at the time of closing. The funds will come from the Economic Development Reserves in the Franchise Fee Fund.

Effective date: October 27, 2005 and subject to change by approval of Board of County Commissioners. Revised December 1, 2006.



INNOVATIVE RESEARCH & INTELLIGENT SOLUTIONS A Center of the University of West Florida

Economic Impact Analysis

The Santa Rosa County Economic Development Office (EDO) has requested a brief economic impact analysis of five industry projects locating within Santa Rosa County. Information on each project was provided by the EDO and each projects specifics was run through an econometric simulation model in order to determine the impact on the county should the projects locate there. Results, with the continuing effects of the newly created jobs, are provided below. A list of modeling assumptions, a description of the model used and definitions of terms can be found after the project results tables.

Results

Santa Rosa Industrial Park Connector Road Project C: 50 jobs, \$32,000 Average Wage, Machine Shop industry

| Category | Units | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----------------------|-----------------------------|------|------|------|------|------|------|------|------|------|
| Direct Employment | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Additional Employment | | 17 | 20 | 22 | 23 | 23 | 23 | 23 | 22 | 22 |
| Economic Impact | Millions of Current Dollars | 3.20 | 3.43 | 3.62 | 3.74 | 3.83 | 3.91 | 3.99 | 4.05 | 4.12 |
| Income Increase | Millions of Current Dollars | 1.94 | 2.20 | 2.69 | 3.13 | 3.56 | 4.02 | 4.46 | 4.90 | 5.36 |

Job creation impact over 9 years: \$33.89 million

Santa Rosa Industrial Park Connector Road Project D: 20 jobs, \$35,000 Average Wage, Aviation industry

| Category | Units | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----------------------|-----------------------------|------|------|------|------|------|------|------|------|------|
| Total Employment | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Additional Employment | | 13 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 14 |
| Economic Impact | Millions of Current Dollars | 3.46 | 3.62 | 3.76 | 3.85 | 3.93 | 4.01 | 4.09 | 4.16 | 4.23 |
| Income Increase | Millions of Current Dollars | 1,32 | 1.44 | 1.68 | 1.89 | 2.09 | 2.30 | 2.51 | 2.72 | 2.93 |

Job creation impact over 9 years: \$35.11 million

Modeling Assumptions:

All employment commenced in 2016 and is maintained for 8 additional years

Model impacts occurred from 2017 through 2025.

Attachment 2K – Economic Impact Analysis – Santa Rosa Industrial Park Connector Road

REMI model

Econometric simulation models combine the sector detail and geography detail of input/output models but provide for functioning economic linkages between sectors and regions over time. The current study uses REMI PI+ Version 2.1.1 (Regional Economic Models Inc.), in a 67 region structural econometric model of the state of Florida. It incorporates the basic input/output linkages, but also uses econometrically estimated county-specific parameters, for example, interregional migration in response to changes in economic opportunities, in generating impact results. Because of these between-sector linkages, the model incorporates general equilibrium tendencies as the economy responds to shocks over time. That is, changes in spending in a region affect not just conditions in that market, but also in other markets within the region (economists term this a "general equilibrium") and outside the region (via trade and also via migration in response to changes in economic opportunities). This describes the phenomenon whereby, for example, a new financial services back office call center opens in a county, and bank managers throughout the county find they have to give staff a raise in order to keep them from leaving to take a job at the new call center. A traditional input-output model description of the economic impact would have held everything else fixed (including bank wages across the county) and simply documented the employment and job creation effects resulting directly at the new call center and indirectly via businesses in its supply chain, as well as household spending induced by the new income flows.

A simulation model such as REMI captures not only the spending effects flowing from the call center and its local suppliers and employees and owners, but also the spillover effects into other markets as wages and prices change due to competition for the same employees and other resources. These effects are the general equilibrium (equilibrium across all markets simultaneously) tendencies of the model. It also simulates the adjustment path over time of these market responses, using historical parameters estimated specifically for that county (the dynamic component).

Glossary of terms

Analysis of economic impact. The assessment of a change in overall economic activity that occurs as a result of a corresponding change in one or more components economic activities, such as the addition of new businesses and jobs.

Employment. Employment comprises estimates of the number of jobs, full-time plus part-time, by place of work. Full-time and part-time jobs are counted at equal weight. Employees, sole proprietors, and active partners are included, but unpaid family workers and volunteers are not included.

Multiplier. The multiplier is the ratio of the change in equilibrium divided by the original change in spending that causes the change. Each industry that produces goods and services generates demands for other goods and services. These demands ripple through the economy, multiplying the original economic impact.

Income. Income received by persons from all sources. It includes income received from employment or investments as well as government or employer transfer payments.

Transfer payment. A payment of money for which no money, good, or service is received in exchange. Examples include social security, old age or disability pensions, student grants, unemployment compensation, etc.



December 18, 2014

Cliff Krut
Sr. Economic Development Representative
Gulf Power Company
One Energy Place
Pensacola, FL 32520

Dear Mr. Krut:

The Jeff Ates Road Site, located in Santa Rosa County, Florida, has completed the certification program for Gulf Power's Florida First Sites Program. McCallum Sweeney Consulting has conducted a thorough analysis of the property, and based on the information provided by Shannon Ogletree with Santa Rosa Economic Development and our evaluation of the property, we are certifying the 132.4 Acres Jeff Ates Road as an Industrial Park.

McCallum Sweeney Consulting has developed a program for Gulf Power to certify industrial sites and industrial parks as ready for industrial development. We have certified the 132.4 Acres Jeff Ates Road as meeting the following criteria:

- The park must be a minimum of 100 subdividable acres with at least one parcel in the park being a minimum of 20 developable, contiguous acres.¹ The park is a total of 132.4 acres all of which is developable. The largest parcel shown on the Master Development Plan is 21.45 acres, but a larger parcel could be available by combining parcels.
- The industrial park must be available for sale or lease (with a documented price and terms) to prospective industrial investors. If the site is only available for lease, the lease term must be a minimum of 25 years. Santa Rosa County owns the site and has demonstrated a willingness to market the property as available for industrial development until it is sold. The property is available for sale or lease. Title insurance dated June 1, 2006 states that title is vested in Santa Rosa County. The title search found reservation of ½ interest in oil, gas, and minerals, and therefore, mineral rights and interests are neither guaranteed nor insured. Additional information was provided in a letter dated August 12, 2014 from Roy V. Andrews, County Attorney, that Texaco Producing, Inc. now owns the mineral lease. It is unclear if any activity has occurred on the property in recent years. Also, a surface use restriction is recorded with Santa Rosa County for the property.

[&]quot;Developable" acres are those that have no impediments to development, or mitigation for any known impediments can be accomplished in less than 90 days. Environmental contamination issues must be remediated prior to certification.

Page 2 of 4 December 18, 2014



- The industrial park must be zoned appropriately or be able to be rezoned for industrial use within 90 days (if applicable). The property is currently zoned M2 General Industrial. The adjacent properties are zoned M1 Restricted Industrial (north and east), M2 General Industrial (east and south), and AG Agricultural/Rural Residential (west). In addition, the property is in a Wellfield Protection Area and the western portion of the property is in an Airport Zone. A zoning change will not be necessary.
- The industrial park must be free of any known rights-of-way, easements, judgments, liens, restrictive covenants, and any other items that might impact the site's developability. All easements and utilities are located along the boundary of the property and will not impact the developability.
- The proposed developable acreage must be located outside of the 100-year flood zone. The entire property is in Flood Zone X – outside the 100- and 500- year flood zone.
- The industrial park's developable acreage must be free of recognized environmental concerns or have a plan for mitigation. A Phase I ESA was conducted on 132.4 acres in June 2014. The assessment revealed no evidence of recognized environmental conditions in connection with the property, and further investigation is not recommended at this time.
- The industrial park's developable acreage must be free of wetlands or have a plan for mitigation and be able to be mitigated within 90 days. If the schedule for mitigation is longer than 90 days, mitigation must be completed prior to certification. No wetlands are present on the property. A jurisdictional determination letter from the U.S. Army Corps of Engineers dated August 26, 2014 was provided, and this letter is valid for a period of five years from the date of the letter. In addition, an informal pre-application jurisdictional determination dated July 22, 2014 was provided from the Northwest Florida Water Management District and states, "no areas of wetlands or other surface waters were observed."
- The industrial park's developable acreage must be free of threatened and endangered species or have a plan for mitigation and be able to be mitigated within 90 days. If the schedule for mitigation is longer than 90 days, mitigation must be completed prior to certification. A report of threatened and endangered species was conducted in June 2014. The study found that "the proposed project is not expected to have any effect on federal or state listed species." An email was received from Harold Mitchell on July 1, 2014 that states, "The Service agrees with the effects determination reached by the applicant of "no effect" to federally threatened or endangered species." NOTE: U.S. Fish and Wildlife was asked to document their agreement via letter, but they stated they would not issue a letter and the email is all that would be provided.
- The industrial park's developable acreage must be free of areas of archaeological or historical significance or have a plan for mitigation and be able to be mitigated within 90 days. If the schedule for mitigation is longer than 90 days, mitigation

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- must be completed prior to certification. A Phase I Cultural Resources Assessment Survey was conducted on 135 acres in July 2014. Based on the results of the survey, "any development proposed for the Jeff Ates Road Industrial Site Development Tract will not adversely affect significant historical resources eligible or listed in the NRHP." In a letter dated August 22, 2014, the Florida Division of Historical Resources and State Historic Preservation Officer concurs with the findings of the study that no cultural resources within the project tract were found during the investigation and no further investigation of the parcel is needed.
- The industrial park's developable acreage must have soils compatible with industrial development. A Limited Geotechnical Evaluation of Surficial Soils was completed in June 2014. Four soil borings were performed to a depth of approximately 100 feet below existing grade. The soil profiles associated with a Seismic Site Class "D" are generally appropriate for the site.
- The Industrial park must be directly served or be able to be served within six months by a road that is compatible with standards for tractor-trailer access (80,000 pounds / 20,000 pounds per axle). The property is 2 miles from I-10. From the property, Jeff Ates Road provides access to Highway 90. From Highway 90, access to I-10 would be via Highway 87. The property is directly served by roads that are compatible with standards for tractor-trailer access.
- To market the park as rail served, the industrial park must be served or be able to be served within 12 months by rail. The park will not be served by rail.
- The industrial park must be served or be able to be served within six months by industrial quality power (a minimum of three-phase electric service). Gulf Power is the electric provider for the property. Based on a letter from John Hutchinson dated June 11, 2014, Gulf Power has a three-phase 12Kv primary distribution line in the public right of way on Jeff Ates Road. This line is within 50 feet of the property. Based on the load of an end user, a "re-conductor" of the distribution line along Jeff Ates Road may be required but could be completed within six months.
- The industrial park must be served or be able to be served within six months by natural gas. The City of Milton is the natural gas provider. A 4-inch natural gas line with pressure of 35 psi runs along the southern boundary of the property. As indicated in a letter from the City of Milton dated August 26, 2014, the system has capacity of 125,000 mcf per month.
- The industrial park must be served or be able to be served within six months by water infrastructure and a water system with a minimum excess capacity of at least 300,000 gallons per day. The East Milton Water System is the water service provider. Twelve-inch water lines run along the eastern and southern boundaries of the property. The static pressure of these lines is approximately 60 to 65 psi, and residual pressure of approximately 50 to 55 psi. As of July 29, 2014, East Milton Water System had the ability to provide 300,000 gallons per day of potable water to the property. As of July 29, 2014, the water treatment facility serving the site had a permitted capacity of 6.6 mgd with an allocated capacity of 2.764 mgd and peak utilization of 2.45 mgd in 2013. The following water storage is available in the vicinity of the property: 500,000 gallons on

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- Fortune Road, 500,000 gallons on East Milton Road, and 750,000 gallons on Jeff Ates Road.
- The industrial park must be served or be able to be served within six months by wastewater infrastructure and a wastewater treatment plant with a minimum excess capacity of 200,000 gallons per day. The City of Milton is the wastewater service provider. A 10-inch gravity main with 1.008 mgd capacity and a lift station with 700 gpm (normal) and 1,200 gpm (maximum) are located on site. The wastewater treatment facility is four miles from the property and is an oxidation ditch type facility. As of August 26, 2014, the wastewater treatment plant had a permitted capacity of 2.5 mgd, allocated capacity of 1.7 mgd, average utilization of 1.56 mgd, peak utilization (wet weather) of 2.64 mgd, and peak utilization (excluding wet weather) of 1.57 mgd.
- The industrial park must be served or be able to be served within six months by a minimum of DS-1 or T-1 telecommunications infrastructure. Southern Light and AT&T Florida are the telecommunications providers. According to a letter dated October 27, 2014, Southern Light is installing a fiber optic line from Crestview to Milton along Highway 90. This line is schedule to be completed in February 2015. AT&T is within 500 feet of the property, and per an email from May 31, 2013, the following communication services are available to the property: POTS, DS-1/T-1, DS-3, METRO-Ethernet (10Mb-1Gb), OC-3, OC-12, OC-48, and OC-192. NOTE: AT&T was asked to document their information via letter, but they were unwilling to do so for this property.
- A Master Development Plan that shows the location of park access roads, easements, utilities (existing and proposed), and proposed lot locations and sizes (total and developable acreage) must be submitted. The Master Development Plan should take into consideration and note the location of development limitations, such as wetlands, floodplains, and permanent easements. A Master Development Plan was provided that shows various site sizes in the park ranging from 5.2 to 21.45 acres.
- A set of draft protective covenants that at a minimum address the following: building type, landscaping, parking, outdoor storage, setback specifications, and sign control must be submitted. A draft set of protective covenants was provided.

This certification will expire on December 18, 2019. Upon certification expiration, the property will need to submit for recertification. We congratulation the team at Santa Rosa Economic Development for their hard work and congratulate them on achieving certification. If there are any questions regarding our analysis, please contact us.

Sincerely,

Lindsey M. Myers

Lindsey M. Myew

Senior Consultant/Director, Site Readiness Programs

CC: Shannon Ogletree, Santa Rosa Economic Development

Attachment 2K - Santa Rosa Industrial Park Connector Road - Cost Estimate

From Randy Brown Road to Jeff Ates Road

5,860 LF x 24 FT wide two lane roadway with conveyance swales

| No. | Item | Unit | Quantity | Unit Price | Extension |
|-----|---|------|----------|-------------|--------------|
| 1 | Mobilization (not to exceed 5% of Bid) | LS | 1 | \$54,000.00 | \$54,000.00 |
| 2 | 3" Type SP-12.5 (24ft wide street) | SY | 15633 | \$17.40 | \$272,014.20 |
| 3 | 8" Graded Aggregate Base | SY | 15633 | \$12.00 | \$187,596.00 |
| 4 | 12" Subgrade Prep (Grading/Compaction) | SY | 19600 | \$7.00 | \$137,200.00 |
| 5 | 12" Concrete Ribbon Curb | LF | 11720 | \$12.00 | \$140,640.00 |
| 6 | Clearing/Grubbing/Demolition | AC | 8.07 | \$6,000.00 | \$48,420.00 |
| . 7 | Drainage Intets/Piping | LS | 1 | \$13,000.00 | \$13,000.00 |
| 8 | Retention Pond Excavation | CY | 16140 | \$6.00 | \$96,840.00 |
| 9 | Sand Chimney | CY | 885 | \$35.00 | \$30,975.00 |
| 10 | Thermoplastic 24" Solid White | LF | 60 | \$8.50 | \$510.00 |
| 11 | Thermoplastic 6" Solid Yellow | NM | 2.07 | \$5,450.00 | \$11,281.50 |
| 12 | New Sign Assembly | EA | 5 | \$100.00 | . \$500.00 |
| 13 | Grading/Dressing | l.S | 1 | \$16,000.00 | \$16,000.00 |
| 14 | Solid Bahia Sodding (Right of Way Swales) | SY | 26324 | \$4.25 | \$111,877.00 |
| 15 | Solid Bahia Sodding (Retention Ponds) | SY | 5200 | \$4.25 | \$22,100.00 |
| 16 | Erosion Control | LS | 1 | \$9,000.00 | \$9,000.00 |

TOTAL CONSTRUCTION RANDY BROWN TO JEFF ATES =

\$1,151,953.70

ENGINEERING / SURVEYING =

\$111,739.51

INSPECTION/CERTIFICATION =

\$172,793.06

TOTAL PROJECT COST = \$1,436,486.26





3. Program Budget

Estimated Costs and Sources of Funding: Include all applicable public infrastructure costs and other funding sources available to support the proposal.

| A. | Public Infrastructure Project C | Costs: | |
|----|--|--|---|
| | Construction | \$ 1,436,486 | |
| | Reconstruction | \$ 0 | |
| | Design & Engineering | \$ 0 | |
| | Land Acquisition | \$ Publicly owned | |
| | Land Improvement | \$ 0 | |
| | | | Please |
| | Other | \$ 0 | Specify: |
| | Total Project Costs | \$ 1,436,486 | 6 |
| | | | |
| B. | Other Public Infrastructure Pr | | es: |
| | City/County | \$ 0 | (|
| | Private Sources | \$ 0 | Disease |
| | | φ.O. | Please Specify: |
| | Other (grants, etc.) | \$ 0 | Specify. |
| | Total Other Funding | \$ 0 | • |
| | Total Amount Requested | \$ 1,436,486 | |
| | Note: The total amount requinfrastructure project costs if funding sources in 3.B. | ested must equal the in 3.A. and the oth | e difference between the public er public infrastructure project |
| C. | Provide a detailed budget nat obtain the funding and any ot | rrative, including the her pertinent budget- | timing and steps necessary to related information. |

The scope of the project is based upon the award of the job growth fund grant through DEO, no other funding sources have been identified as a match.





4. Approvals and Authority

A. If the governmental entity is awarded grant funds based on this proposal, what approvals must be obtained before it can execute a grant agreement with the Florida Department of Economic Opportunity (e.g., approval of a board, commission or council)?

Unless otherwise authorized by formal Board action, Grant agreements must be approved by the Board of County Commissioners and signed by the Chairman or vice-chair in Chairman's absence.

- B. If approval of a board, commission, council or other group is needed prior to execution of an agreement between the governmental entity and the Florida Department of Economic Opportunity:
 - i. Provide the schedule of upcoming meetings for the group for a period of at least six months.

Sept 14 & 28, Oct 12 & 26 - meetings are generally held twice a month

 State whether that group can hold special meetings, and if so, upon how many days' notice.

The BOCC can hold special meetings, the notice is generally 7 days.

C. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the governmental entity. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc.

Attachment 4C - Signature Authority

Special Meeting Board Reorganization November 15, 2016

The Board of County Commissioners of Santa Rosa County, Florida, met in Special Session on the above date with the following members present: Chairman Lane Lynchard, and members Sam Parker, Robert "Bob" Cole, Rob Williamson and Don Salter. Also present were Administrative Assistant (Emily Spencer), County Administrator (Tony Gomillion), County Attorney (Roy Andrews), County Engineer (Roger Blaylock) and Budget Director (Jayne Bell). The meeting was called to order at 9:00 a.m. and opened in prayer by Pastor Joey Rogers, Pace Assembly of God. Those in attendance joined in the pledge of allegiance to the flag.

Administration of Oath of Office

Sam Parker, Don Salter and Lane Lynchard were sworn into office by Honorable Robert Hilliard.

Nomination/Election of Chairman for 2016/2017

Cole nominated Williamson as Chairman. Salter moved to close nominations. Lynchard >

Lynchard said, at this time, he will pass the gavel to Williamson as the current Chairman.

Williamson asked if the Board members would like to address the public.

Parker thanked everyone for being here this morning. He said he is extremely humbled and thankful for this opportunity. Parker said many in the crowd supported him with trust, help, encouragement and prayers. He said he is excited about the opportunity to work with other commissioners, businesses and citizens.

Salter said he has had the honor and privilege of serving Santa Rosa County for 16 years.

He said the county has faced many obstacles but it is still strong. Salter said he has had strong family support and he thanks everyone for their support over the years.

Lynchard said 2016 was a pivotal year for the county. He said the county and the Board have been well served by Gomillion. Lynchard said one of the goals this year was to shift burden from property owners. He said with the help of residents and businesses the county is headed in that direction. Lynchard said the Local Option Sales Tax will start to show results next year. He said the county has the most talented and focused staff in every department.

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Williamson said it is good to have Parker on the Board and have the Board at full strength.

Cole said it is an honor to serve with Parker. He said he hopes the Board can move the county forward. Cole said he considers it an honor to serve the citizens of the county and work with the Board and constitutional officers.

Nomination/Election of Vice-Chairman of 2016/2017

Salter nominated Cole as Vice Chairman. Williamson moved to close nominations. Salter nioved approval without objection of Cole as Vice Chairman.

Adjournment

There being no further business to come before the Board at this time, the meeting adjourned.

BOARD OF COUNTY COMMISSIONERS SANTA ROSA COUNTY, FLORIDA

By: Rob Williamson, Chairman

Attest: Don Spencer, Clerk of Co

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RESOLUTION NO. 2014 - 42

A RESOLUTION AMENDING THE RESOLUTION ESTABLISHING THE ORGANIZATIONAL PROCEDURES TO BE FOLLOWED BY THE BOARD OF COUNTY COMMISSIONERS IN THE CONDUCT OF THE BUSINESS OF SAID BOARD; PROVIDING FOR THE CHAIRMAN OR VICE CHAIRMAN TO EXECUTE ALL DOCUMENTS APPROVED IN AN OFFICIAL MEETING OF THE BOARD; AMENDING RESOLUTION 97-44.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SANTA ROSA COUNTY, FLORIDA:

Santa Rosa County Resolution No. 97-44, paragraph 2 is hereby amended to read as follows:

2. The Board shall reorganize and elect a Chairman and a Vice-Chairman at an organizational meeting to be held on the third Tuesday of each November, provided, however, that in a non election year said reorganization shall take place at a meeting held in November; and the commissioners so elected shall take office immediately upon election and serve for a period of one year. The Chairman or in his absence the Vice-Chairman is authorized to execute all documents approved in an official meeting of the Board.

BOARD OF COUNTY COMMISSIONERS SANTA ROSA COUNTY, FLORIDA

ATTEST:

Clerk of Court

Communication Chairman





| ehalf of the above-described governmental entity. |
|--|
| lame of Governmental Entity:Santa Rosa Board of County Commissioners |
| ame and Title of Authorized Representative: |
| epresentative Signature: Off bel |
| ignature Date: |
| ATTEST: Donald C. Spencer, Clerk of Court |