

**Grantee: State of Florida**

**Grant: B-06-DG-12-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-06-DG-12-0001

**Obligation Date:**

08/30/2006

**Grantee Name:**

State of Florida

**Award Date:**

08/30/2006

**Grant Amount:**

\$82,904,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

## Narratives

### Disaster Damage:

During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 39 of Florida's 67 counties had been declared a federal disaster area. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available nearly 3,000 travel trailers and mobile homes for left homeless by the storm. More than 625,000 Floridians registered for FEMA assistance. More than \$850 million in federal assistance was provided to disaster victims during the hurricane season, including: Nearly \$150 million in grants for housing repair and rental assistance, and \$257,400,000 in grants to repair or replace personal property. Nearly \$200 million in grants to repair or replace personal property. More than \$500 million in low-interest loans from the U. S. Small Business Administration to repair storm-damaged homes and businesses.

### Recovery Needs:

The 2005 Disaster Recovery Initiative application will require applicants to prioritize affordable housing. In addition, applicants may undertake priority infrastructure and mitigation projects identified in either their Comprehensive Plan or their Local Mitigation Strategy, and provide business recovery assistance. The Florida Department of Community Affairs (DCA) has been designated as the administrator of Florida's \$82,904,000 allocation of the Defense Appropriations Act, 2006. Federal requirements state that funds should be used for activities providing disaster relief, long-term recovery, and restoration of infrastructure. Requirements provide that the funds be directed to the "most impacted and distressed" areas. Although the NOFA does not establish a deadline by which funds must be fully utilized, the Department is establishing a four-year administrative timeline and budget for completion of projects and federal reporting requirements. The states administrative period begins July 1st, 2006. The NOFA limits administrative funds to 5%. The Department will utilize 1.25% of the State's allocation for administrative costs over a four year period and .75% of the State's allocation for technical assistance and planning activities over this same four year period. A substantial amendment to the 2005 Disaster Recovery Initiative Action Plan is defined as a change in the method of distribution; the counties targeted for funding, or established funding priorities. Substantial amendments to the 2005 Disaster Recovery Action Plan, if any, will be published on the Department's website, emailed to affected units of general local government and will be provided for a public comment period. All comments will be considered. The 2005 Disaster Recovery Initiative Action Plan will be made available to citizens, affected local governments and other interested parties via publication on the Department's website as well as through email notification. The Department will continue to utilize its website, email communications as well as traditional forms of communication to provide reasonable opportunity for citizen comment and ongoing citizen access to information on the use of grant funds. The publication of the 2005 Disaster Recovery Initiative Action Plan will be in a form that ensures accessibility by persons with disabilities. In addition, the Action Plan will be made available in Spanish. The Department will provide a written response to citizen complaints within 15 working days of the complaint, if practicable. Applicants are encouraged to undertake projects which create and maintain affordable housing stock, consistent with an anti-displacement policy. The Department has received inquiries and had discussions with local government staff and officials regarding the development of the 2005 Disaster Recovery Initiative Action Plan. All counties and CDBG entitlement cities receive funding from Florida's State Housing Initiatives Partnership Program. The program is designed to be the operational action plan to implement each local government's comprehensive plan housing element. These "Local Housing Assistance Plans" and attendant "Hurricane Housing Assistance Plans," prepared to implement housing recovery strategies, can provide useful frameworks for integrating various federal

resources for hurricane recovery. Additionally, the State of Florida requires all local governments to develop and maintain a Local Mitigation Strategy (LMS) and prioritizes those activities to be undertaken to better prepare and protect the community in the event of a disaster event. Local governments targeted for disaster recovery funding will be encouraged to utilize their Local Mitigation Strategy (LMS) as they undertake long-term housing, infrastructure and mitigation disaster recovery projects. In addition, the State of Florida requires all local governments to develop and maintain plans for future community land use. The Department's Division of Community Planning will continue to provide technical assistance and guidance related to land use decisions throughout the disaster recovery process. The implementation of Florida's 2004 Disaster Recovery Initiative has resulted in an increased capacity of established alliances with state and not-for-profit community development partners to reduce administrative and procedural roadblocks. The Department has coordinated with the Department of Environmental Protection to establish clear lines of communication between local government project staff and DEP permitting field staff, to conduct pre-permitting meetings to prevent delays relating to engineering plans and specifications and to identify disaster recovery projects for expedited permitting. The Department has coordinated with the Florida Rural Water Association (FRWA) to provide on-site technical assistance for local governments undertaking water and/or wastewater projects. FRWA technical assistance includes system reviews, training for system operators and fiscal review of operation costs. These and other alliances will be continued and expanded to serve communities targeted for 2005 disaster recovery funding. The State of Florida, through both state and local professional licensing and building code standards, ensures quality, energy efficiency and mold resistant construction methods. The Department of Business and Professional Regulations oversees the licensing for design and construction professionals. The Florida Building Code (modeled after the International Building Code) provides construction requirements for meeting the diverse and challenging environmental and weather conditions in Florida. Florida administers a Manufactured Building Program which requires that all manufactured buildings be designed, inspected and installed in accordance with the Florida Building Code. The CDBG Program adheres to HUD's regulations and requirements relating to manufactured housing. And lastly, local governments perform final inspections of all construction projects to ensure compliance with State of Florida standards. 2005 Disaster Recovery Initiative grant recipients must utilize at least 70% of their CDBG funding allocated through this Action Plan for the restoration of affordable housing. The Department will collaborate with the Florida Housing Finance Corporation and the Office on Homelessness to provide employment opportunities, rehabilitate existing housing units and provide safe and sanitary water and wastewater systems to aid in the State's ability to address affordable housing and homelessness concerns. Emergency shelter needs in Florida's Local Continuum of Care and a network of Community Action Agencies are funded by the Community Services Block Grant Program. This program also addresses some transitional housing needs. The Office on Homelessness administers both federal and state funding that provide emergency shelter facilities and address the prospect of being homeless by funding transitional housing projects. The State of Florida Consolidated Plan, approved by HUD in 2005, identifies specific strategies and actions that the state takes to address a variety of housing needs for low and moderate income persons, the at risk population group as well as those with special needs (including persons with HIV/AIDS, the elderly and people with disabilities). The Department will utilize time-tested Florida Small Cities CDBG Program monitoring policies and procedures for ensuring compliance with federal guidelines. These policies and procedures mirror those used by HUD to monitor state administered and entitlement programs. In addition, the Department's Office of the Inspector General, the Office of the Auditor General (which reports to the Governor and the Legislature) and HUD frequently perform monitoring, assessment or auditing to ensure that the Department is in compliance with state and federal rules and regulations and to assist the state in providing guidance to CDBG recipients. The CDBG Program responds to these independent internal audit functions by modifying internal and external administration of the funding. Through technical assistance and training, the Department will ensure that grantees are aware of federal financial recordkeeping and best practice methods for fraud prevention. In addition, the Department will utilize timely, standard monitoring practices to mitigate potential risk for fraud. And, as stated previously, investigations conducted by the independent parties noted above reinforce programmatic efforts to ensure that no misuse of funds occurs. Because the State is prioritizing housing recovery with this CDBG funding, the allocation methodology is based on a scoring process using FEMA housing damage estimates and targets funding to the "hardest hit" areas. The Department coordinated with Florida Housing Finance Corporation and the Governor's Office to compile housing damage assessment data relating to Hurricane Wilma. Directing funding to the "hardest hit" areas ensures that counties with the greatest disaster recovery housing needs are targeted for funding in amounts adequate to make a significant impact on the severity of local circumstances. The scoring mechanism will take four indicators into consideration: 1) Percentage of units damaged in each county (based on verified FEMA inspections); 2) Percentage of the state total of destroyed units in each county (again, based on verified FEMA inspections); 3) Percentage of a county's damaged units attributed to households with incomes up to \$30,000, to measure level of low income need; and 4) Percentage of the state total of temporary units that were placed in each county. Should an applicant fail to demonstrate the need for, or the ability to effectively administer, the full allocation of funding, the Department may reallocate funds to an applicant receiving insufficient funding to assist with meeting disaster recovery needs. Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan for the restoration of disaster impacted affordable housing. The remaining 30% of their allocation may be used to restore disaster impacted infrastructure and/or assistance for displaced or economically impacted businesses. Applicants must submit a formal request with justification to undertake activities which do not require the use of HUD funds. The Department of Defense Appropriations Act (the Act), 2006 (Public Law 109-148, approved December 30, 2005) appropriated \$11.5 billion in Community Development Block Grant funds for disaster relief, long-term recovery, and restoration of infrastructure in the most impacted and distressed areas related to the consequences of hurricanes in the Gulf of Mexico in 2005. The availability of the funding was formally announced in the Federal Register (Volume 71, No. 29) on February 13, 2006, effective immediately. The Act authorized HUD to waive, or specify alternative requirements for any statute or regulation that HUD administers in connection with CDBG funds, except for requirements relating to fair housing, nondiscrimination, labor standards, and the environment, as long as the waiver facilitates the use of the funds and is not inconsistent with the overall purpose. The Act states that the use of these funds is consistent with the purpose of Title I of the Housing and Community Development Act of 1974, as amended, or the Cranston-Gonzalez National Affordable Housing Act, as amended. The State of Florida was allocated \$82,904,000 of the CDBG funds for recovery from the impacts of Hurricane Katrina and Hurricane Wilma. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes are eligible to apply. The federal government has not established a timeframe in which these disaster recovery funds must be expended. However, the Department has established a four-year administrative timeline and budget within which funds must be fully utilized and federal reporting requirements must be met. The state's administrative period begins July 1, 2006. Units of general local government may utilize up to 3% of their funds for administrative costs as specified in 24 CFR 570.206. This does not include staff and administrative costs directly related to carrying out activities eligible under 24 CFR 570.201 and 24 CFR 570.204 since those costs are eligible as part of those activities. All grants provided to local governments will be in the form of a two-year contract between the local government and the state. Congress has directed that funds go to the most impacted and distressed areas and provide overall benefit to at least 50 percent LMI persons. Entitlement communities, non-entitlement communities and federally recognized Indian Tribes within the targeted counties are eligible to apply for assistance. All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 percent (rather than the 30 percent allowed by regular program regulations) of a grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50 percent (rather than the 70 percent required under regular program regulations) must be utilized to serve LMI beneficiaries. Eligible activities include restoration of disaster impacted affordable housing, public infrastructure destroyed or damaged and assistance for displaced or economically impacted businesses. Emphasis will be

given to affordable housing strategies and projects that promote long-term housing recovery. 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding through this Action Plan or heestatonf dsaser mpatedaffrdale housing. Housing projects may include, but are not limited to, rehabilitation, relocation, demolition and replacement, and new construction of affordable housing, farm worker housing, transitional housing and complementary housing activities such as restoration of safe and sanitary water and/or wastewater services. Infrastructure projects may include, but are not limited to, repairs and improvements to streets, water and wastewater systems, drainage facilities and public buildings. Business assistance may include, but is not limited to, repairs and improvements to public buildings in commercial or business areas, street paving, infrastructure to attract business, sidewalks, and lighting. For funding targeted to housing activities, grant recipients are encouraged to consider how CDBG funding through this Action Plan may be used in conjunction with state hurricane housing recovery funding. The Department will provide a complete listing of eligible activities in the application. Should an applicant wish to pursue an activity that is not listed in the application, the local government should contact the Department for approval. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) or other funding source cannot be undertaken with these funds. Applicants must certify that no other resources are available to address the proposed project. The Department has requested a limited waiver for the anti-pirating clause allows the flexibility to provide assistance to a business located in another state if the business was displaced from the community by the disaster and the business wishes to return. This waiver will allow grantees affected by major disasters to rebuild the community's employment base. The Department has requested a waiver of the one-for-one replacement of LMI housing units demolished or converted using DBG funds. This waiver allows grantees to acquire, convert or demolish disaster-damaged housing without having to provide a unit for unit replacement. Additional waiver may be considered on a case-by-case basis if subgrantees choose to fund flood buyout programs with both HUD and FEMA funds and needs the waiver to develop a workable program design. Applicants must contact the DCA if they believe further waivers are required to ensure the success of the recovery effort. The use of the disaster funding is contingent upon certain requirements, and both the state and local government will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated requirements. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that the project is needed as a result of the disaster(s), or t mitgatethe ffecs offutue diastes, wl rsutinn aplcation being declared ineligible. If this discovery is made after an award has been made, the contract with the local government may be terminated and the local government may have to repay any funds expended. One application reflecting countywide, priority disaster recovery projects will be submitted by a unit of general local government within each county. Applications may be multifaceted (housing, infrastructure, and business needs); however, 2005 Disaster Recovery Initiative grant recipients are required to utilize at least 70% of their CDBG funding provided through this Action Plan for the restoration of disaster impacted affordable housing. Local governments are encouraged to give special consideration to the unmet housing needs of the elderly, people with disabilities, farm workers, the homeless and persons living in poverty. All applications will include a description and budget for each disaster recovery proposal or project. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation that states the type of activity to be undertaken, the amount of funding available for the activities, and a date by which public comments must be made. If ten percent or more of the applicant's population is non-English speaking, the newspaper notice must be translated to afford that body of persons the opportunity to comment on the proposed activity. It is anticipated that several local governments in South Florida will translate the notice for Hispanic persons. The state as well as local governments and federally recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law and federal requirements. Records should be made available for public inspection during normal business hours. In addition, where possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public records requirements. Each awarded applicant must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken and the funds drawn. Quarterly status reports will be due to the Department within 15 calendar days following the end of each quarter. The state will then report to HUD using the online Disaster Recovery Grant Reporting system. Additional reporting requirements (i.e., annual audits, contractual obligations and minority business enterprise reports) will be specified in the Department's contractual agreement. The Department encourages all applicants to carefully plan strategies or projects that meet the stated priorities and to specify activities, associated costs and proposed accomplishments and beneficiaries in order to reduce the need for amending contracts. The Department will award two-year contracts. Requests for amendments that extend projects beyond the established four-year program timeline will not be approved. The Department will follow its established process for amendments. Local governments should contact the Department prior to requesting an amendment or contract modification that affects the budget, activities, beneficiaries or timeframe for accomplishin the ork. Shoul a proposedamendment rsult n theneed or moifaicaion of this acion pan, thestate will follow the process required by HUD for this disaster recovery funding. Applicants are not required to identify unmet needs within the application. Should initially proposed projects be completed under budget, applicants are advised to contact the Department for approval prior to undertaking additional eligible activities. Local governments must minimize displacement of persons or entities and assist any persons or entities displaced in accordance with the Uniform Anti-Displacement and Relocation Act and local policy. Funded applicants having adopted procedures for addressing citizens' complaints under the Florida Small Cities CDBG or Entitlement programs must follow such adopted procedures. The funded applicant must provide a written response to every citizen complaint within 15 working days of the complaint, if practicable. The terms and definitions that are normally associated with Community Development Block Grants apply to this funding. This includes the definition of low and moderate income, very low income, and income limits. In addition, definitions and descriptions contained in the Federal Register are applicable. Applicants must comply with the Intergovernmental Coordination and Review (IC&R) and Environmental Assessment process outlined in 24 CFR 58. Specific instruction concerning this process will be made available to all grantees. Some projects will be exempt from the environmental assessment process, but all grantees will be required to submit the Request for Release of Funds and Certification (HUD Form 7015.5). Funds will not be released or expended until the Department is satisfied that the appropriate environmental review has been conducted. Disaster recovery grant recipients have the discretion to pay pre-flood or post-flood values for the acquisition of properties located in a flood way or floodplain. In using CDBG disaster recovery funds for such acquisitions, the grantee must uniformly apply the valuation method it chooses. Any property acquired with disaster recovery grants being used to match FEMA section 404 Hazard Mitigation Grant Program funds is subject to Section 404(b) (2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, which requires that such property be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or wetlands management practices. In addition, with minor exceptions, no new structure may be erected on the property and no subsequent application for federal disaster assistance may be made for any purpose. A deed restriction or covenant must require that the property be dedicated and maintained for compatible uses in perpetuity. Flood insurance is mandated for any assistance provided within a floodplain. The federal requirements set out for this funding provide further guidance on activities that are to be conducted in a floodplain. The Department will provide further guidance regarding work in the floodplain upon request. The local government must adopt a policy for selecting beneficiaries and housing units for housing assistance. The local government must follow this policy when selecting beneficiaries and housing

units to be addressed. Local governments are encouraged to use their existing Housing Assistance Plan. Modifications to the plan can only be made with the Department's approval. The application sets out the specific requirements for the Housing Assistance Plan. A copy of the plan must be included with the application for funding for housing assistance activities. The Department will utilize its existing monitoring process to ensure that all contracts funded under this disaster recovery allocation are carried out in accordance with federal and state laws, rules and regulations. The Department will monitor the compliance of grantees, and HUD will monitor the state's compliance with this requirement. Expenditures will be disallowed if the use of the funds does not address disaster-related needs or are clearly not for the greatest needs. In such case, the local government receiving the funding would be required to refund the amount of the grant that was disallowed. In determining appropriate monitoring of the grant, the Department will consider prior CDBG grant administration, audit findings, as well as factors such as complexity of the project. The Department will determine the areas to be monitored, the number of monitoring visits, and their frequency. All grants will be monitored at least once a year for the duration of project activities. The monitoring will address program compliance with contract provisions, including national objective, financial management, and the requirements of 24 CFR Part 85. The Department will utilize the checklists similar to those used in monitoring regular program activities. The monitoring process typically consists of the following: The Department determines the schedule for monitoring and the program areas to be monitored. The Department contacts the grantee by phone to schedule a monitoring visit. The date and purpose of the visit is confirmed in writing. Staff arrives on the scheduled date and conducts the monitoring. Staff prepares and mails to the recipient a written monitoring report within 30 days of the monitoring visit. The grantee must respond within 35 days. It may request a 15-day extension if it cannot resolve the findings within the 35-day period. The Department approves the extension and/or responds to recipient's report on actions taken or to be taken to address grant findings. The Department clears the findings or requires further action. All findings must be cleared before the grant can be closed. Any program income earned as a result of activities funded under this grant must be reported to the Department, but may be retained by the local government during the grant agreement period and used to continue the CDBG disaster recovery activity from which the funds were generated. Contractual agreements will provide additional guidelines for utilization of program income funds. Contact the Florida Department of Community Affairs for a complete version of this Action Plan.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,176,028.26
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,176,028.26
<b>Program Funds Drawdown</b>	\$2,445,023.30	\$46,213,704.67
<b>Obligated CDBG DR Funds</b>	(\$105,797.61)	\$82,794,194.73
<b>Expended CDBG DR Funds</b>	\$2,417,636.30	\$46,190,021.87
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		93.84%
<b>Overall Benefit Percentage (Actual)</b>		91.41%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$12,435,600.00	\$0.00
<b>Limit on Admin/Planning</b>	\$16,580,800.00	\$2,790,012.85
<b>Limit on State Admin</b>	\$4,145,200.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

## Overall Progress Narrative:

Staff have been working with the grantees to ensure that all projects can be completed within the allocated timeframe. Technical assistance is being provided as needed. Monitoring of subgrantees continues with findings and concerns being addressed on a case by case basis.

Modifications during the 2nd Quarter.

08DB-D3-06-15-01-A 10 Brevard County

Modification approves a six-month grant period extension through October 14, 2010, revises work plan activities and budget change in amount of beneficiaries. Housing units increase in housing replacement and decreased in multi-family rehab.

08DB-D3-11-16-01-A 06 Broward County

Modification approves a grant period extension through 6/27/2011, revised budget and activity work plans.

08DB-D3-09-21-01-A 03 Collier County

Modification approves a grant period extension through 11/13/2010 and revised activity work plans.

08DB-D3-09-46-15-A 17 Fort Myers PHA

Modification approves a four-month grant period extension through October 29, 2010 and revised Budget and revised Activity Work Plans.

08DB-D3-10-66-15-A 19 Fort Pierce PHA

Modification 2 approves a 6-month grant period extension through December 29, 2010, revised budget moving all funds into the Rehab-Mitigation line item and a revised Activity Work Plan.

08DB-D3-09-32-01-A 09 Glades County

Modification approves Revised Activity Work Plans, Attachment A, Budget and Scope of Work and change in number of accomplishments and/or beneficiaries.

08DB-D3-09-36-01-A 08 Hendry County

Modification approves a six month extension through October 13, 2010 and revised Activity Work Plans.

Modification #2 Requests a 6 month time extension and revises work plans.

08DB-D3-11-23-15-A 20 Hialeah PHA

Modification approves a budget modification moving all of the admin funds to rehabilitation.

08DB-D3-10-40-01-A 12 Indian River County

Modification approves a six-month grant period extension through 12/26/10, revised project budget and Scope of Work and revised Activity Work Plan.

08DB-D3-11-54-02-A 11 Key West

Modification approves a one-year grant period extension through 5/27/2011, revised budget and Scope of Work, revised Activity Work Plans and change in number of accomplishments/and or beneficiaries.

09DB-D3-07-63-15-A 23 Lakeland PHA

Modification approves a two month grant period extension through 9/24/2010 and revised Activity Work Plans.

08DB-D3-09-46-01-A 02 Lee County

Modification approves a grant period extension through 12/22/2010 and revised Activity Work Plans.

08DB-D3-10-53-01-A 13 Martin County

Modification approves a one-year grant period extension through June 27, 2011 and revised Budget and Scope of Work and Activity Work Plans. Added Multi Family Mitigation.

08DB-D3-07-57-01-A 04 Okeechobee County

Modification approves a 4-month grant period extension through August 13, 2010 and revised Activity Work Plans.

08DB-D3-10-60-15-A 25 Pahokee PHA

Modification approves a revised Attachment A and Activity Work Plan. Revised budget moves excess funds from multi-family housing and establishes an administration line item.

08DB-D3-10-60-01-A 07 Palm Beach County

Modification approves revised Activity Work Plans, a revised Budget and Scope of Work and a change in number of accomplishments and/or beneficiaries.

08DB-D3-10-60-01-A 07 Palm Beach County

Modification approves a six month grant period extension through October 22, 2010 and revised Activity Work Plans.

09DB-D3-09-68-15-A 27 Sarasota PHA

Modification approves a revised Activity Work Plan.

08DB-D3-10-66-01-A 05 St. Lucie County

Modification approves a 6-month grant period extension through November 13, 2010 and revised Activity Work Plans.

08DB-D3-06-15-15-A 28 Titusville PHA

Modification approves a revised budget and Scope of Work.

08DB-D3-10-60-15-A 29 West Palm Beach PHA

Modification approves a 3 month grant period extension through 9/27/2010, Revised Budget (Attachment A ) and Activity Work Plans.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$189,106.57	\$3,821,029.00	\$2,113,834.26
101, Method of Distribution Housing	\$1,923,907.23	\$63,305,594.94	\$34,620,508.98
102, Method of Distribution Non-Housing	\$332,009.50	\$15,777,376.06	\$9,479,361.43
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** AA-21A

**Activity Title:** AA-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

02/01/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

02/01/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Florida

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,608,080.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,608,080.00
<b>Program Funds Drawdown</b>	\$127,433.70	\$267,747.49
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,608,080.00
<b>Expended CDBG DR Funds</b>	\$127,433.70	\$267,747.49
State of Florida	\$127,433.70	\$267,747.49
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

State Administrative Funds.

**Location Description:**

Florida Department of Community Affairs 2555 Shumard Oak Blvd Tallahassee, FL 32399

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BC-01

**Activity Title:** BC-01

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

BCKT

**Projected Start Date:**

05/11/2007

**Activity Status:**

Cancelled

**Project Title:**

Bucket Project

**Projected End Date:**

05/10/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Activity has been cancelled.

**Location Description:**

Activity has been cancelled.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: BC-03**

**Activity Title: BC-03**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$995,842.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$995,842.00
<b>Program Funds Drawdown</b>	\$0.00	\$460,410.00
<b>Obligated CDBG DR Funds</b>	\$26,000.00	\$995,842.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$460,410.00
Broward County	\$0.00	\$460,410.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public facilities and improvements.

**Location Description:**

Broward County - Lauderdale by the Sea

**Activity Progress Narrative:**

SA8C Davie: Pine Island Multi-Purpose Center: Bid Spec Committee approved RFPs and procurement process and installation of generators is underway.

SA8C Davie: Neighborhood Service Center: RFP approved, and procurement process and installation of generators is underway.

SA2 Coconut Creek: Community Center Generator purchased, construction and installation complete.

SA36 Weston: Regional Park/Com.Center Generator: Application deleted; allocation to be returned to County (will be amended).

SA38 Wilton Manor: Island City Park Prsrv Com Center: Generator purchase has neared completion of the standby generator portion of the project. The portable generator purchase will commence after the completion of the standby portion of the project.

SA41 Margate: EOC Generator installation completed at EOC site, waiting on Close Out Documents and Final Release of Liens.

SA27 Plantation: VHF Radio & Generator for lift station - in progress 90% complete.

SA30 Plantation: Plantation Public Works Garage project 100% completed.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		3/7	
# of Non-business Organizations	0		0/0	

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/148672	0/0	180981/392547	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BC-03E

**Activity Title:** BC-03E

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$100,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$100,000.00
Broward County	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of neighborhood/senior center.

**Location Description:**

Broward County - Margate - Senior Center

**Activity Progress Narrative:**

SA41 Margate: Community Center Generator: project completed at Senior Center site, waiting on Close Out Documents and Final Release of Liens.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/56243	0/0	32065/56243	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BC-03F

**Activity Title:** BC-03F

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$529,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$529,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$512,543.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$529,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$512,543.00
Broward County	\$0.00	\$512,543.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of Park and Recreational Facilities

**Location Description:**

Broward County - West Park (Mary Saunders Park)

**Activity Progress Narrative:**

SA23 North Lauderdale: Project completed, waiting on Close Out Documents and final release of funds.

SA35 West Park: Mary Saunders Park Rehab: Repairs to recreational lighting, replacement of scoreboard wiring and restoration of landscaping, done - project complete, waiting Close Out documents and Final Release of liens.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/4420	0/8468	2045/14757	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: BC-03I**

**Activity Title: BC-03I**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,290,676.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,290,676.00
<b>Program Funds Drawdown</b>	\$0.00	\$283,172.00
<b>Obligated CDBG DR Funds</b>	\$990,877.00	\$1,290,676.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$283,172.00
Broward County	\$0.00	\$283,172.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

Broward County - Lighthouse Point and Pembroke Park

**Activity Progress Narrative:**

SA19 Lighthouse Point: Senior Center Stormwater Project 100% completed.

SA25 Pembroke Park: SW 52nd Ave Storms Drains Project 100% completed.

SA39 Wilton Manors: Storm Drain Construction: Project had to be re-bid, City Council to meet in July to review bid doc's.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1270

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/6033	0/928	0/7693	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BC-03J

**Activity Title:** BC-03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$410,769.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$410,769.00
<b>Program Funds Drawdown</b>	\$0.00	\$222,857.85
<b>Obligated CDBG DR Funds</b>	(\$26,000.00)	\$410,769.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$222,857.85
Broward County	\$0.00	\$222,857.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sewer replacement and improvements

**Location Description:**

Broward County - Coral Springs raw water well site, Hallandale Beach Pump lift station, and Wilton Manors lift station.

**Activity Progress Narrative:**

SA41Margate: Water/Sewer Improvements - Generator installed, waiting on Close Out Documents and Final Release of Liens.

SA13 Hallandale Beach: The City awarded the contract to G & R Electrical, and they have completed the installation, waiting of Close Out Documents and Final Release of Liens.

SA40 Wilton Manors: Sewer Lift Station Generator: Nearing completion of the standby generator portion of this project. The portable generator portion will commence after completion of the standby portion.

SA6 Coral Springs: Generator for Raw Water Well Sites: Project is complete. Final invoicing, Close Out Documents and Release of Final Lien being prepared.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/1377	0/32740	31167/65284	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BC-03K

**Activity Title:** BC-03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$222,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$222,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$222,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$200,000.00
Broward County	\$0.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements.

**Location Description:**

Broward County - Pembroke Park and Wilton Manors

**Activity Progress Narrative:**

SA25 Pembroke Park: Project 100% complete.

SA39 Wilton Manors: Construction completed, preparing Close-Out Documents and Final Release of Liens.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Linear feet of Public Improvement	0	0/1392

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/928	0/2879	732/4539	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** BC-03L

**Activity Title:** BC-03L

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new sidewalk

**Location Description:**

Broward County - Wilton Manors

**Activity Progress Narrative:**

SA39 Wilton Manors: Sidewalks - Project is complete, pending Close-out Documents and Final Release of Liens.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Linear feet of Public Improvement	0	1080/1080

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Persons benefitting	0	0	0	0/284	0/926	116/1226	0.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BC-030

**Activity Title:** BC-030

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,051,363.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,051,363.00
<b>Program Funds Drawdown</b>	\$0.00	\$302,495.00
<b>Obligated CDBG DR Funds</b>	\$284,632.00	\$1,051,363.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$302,495.00
Broward County	\$0.00	\$302,495.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Equipment for fire stations.

**Location Description:**

Broward County - Margate, Plantation, and Coconut Creek.

**Activity Progress Narrative:**

SA8C Davie: Ivanhoe Fire Station #91 Generator Project completed. Waiting on Close Out Documentation and Final Release of Liens.

SA8C Davie: Fire Station Headquarters/ EOC: Project completed. Waiting on Close Out Documentation and Final Release of Liens.

SA3 Coconut Creek: Fire Substation Generator project 100% completed.

SA28 Plantation: Fire Station # 1 Generator: Project 100% completed.

SA29 Plantation: Fire Station # 5 Generator: Project 100% completed.

SA41 Margate: Fire Station Generator: Project completed, waiting on Close Out Documentation and Final Release of Liens.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/4

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/2214	0/40055	102426/144695	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BC-04A

**Activity Title:** BC-04A

**Activity Category:**

Clearance and Demolition

**Project Number:**

101

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$65,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$65,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$65,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition and clearance of housing units damaged or destroyed by hurricane.

**Location Description:**

Broward County - City of North Lauderdale and West Park.

**Activity Progress Narrative:**

SA34 West Park: Demo and clearance of unsafe structures - 5014/ 5028 Pembroke Road, completed. Waiting on Closeout Documentation and Final Release of Liens.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/11
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/0			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BC-08

**Activity Title:** BC-08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,524,351.33
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,524,351.33
<b>Program Funds Drawdown</b>	\$0.00	\$1,712,583.45
<b>Obligated CDBG DR Funds</b>	(\$235,613.67)	\$3,524,351.33
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,712,583.45
Broward County	\$0.00	\$1,712,583.45
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocation assistance for hurricane victims.

**Location Description:**

Broward County - cities of Sunrise, North Lauderdale, Margate, and Davie.

**Activity Progress Narrative:**

SA10 Davie: Program completed, waiting on Close Out Documents, Final Release of Liens.

SA12 Fort Lauderdale: County contacted city due to lack of response or progress. Possibility of city returning allocation was discussed.

SA18 Lauderdale: Project 100% completed, 101 clients served.

SA20 Margate: Margate Citywide Permanent Relocation - awaiting substantial Amendment to reallocate funds to Home Repair

SA22 North Lauderdale Relocation funds reallocated to Rehab - Amended 2/5/2009.

SA32 Sunrise: Relocation - 1 client approved, and 5 client files in process.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	116/209	0/0	116/209	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BC-12

**Activity Title:** BC-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$610,703.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$610,703.00
<b>Program Funds Drawdown</b>	\$0.00	\$610,703.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$610,703.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$610,703.00
Broward County	\$0.00	\$610,703.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rental replacement housing

**Location Description:**

Broward County - Pompano Beach

**Activity Progress Narrative:**

SA31 Pompano Beach: Units constructed, 75% occupancy.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	42/42

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/42	0/0	0/42	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** BC-13

**Activity Title:** BC-13

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

05/11/2007

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	(\$1,040,000.00)	\$509,080.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Down payment assistance for hurricane victims.

**Location Description:**

Broward County unincorporated area and the cities of Lauderdale Lakes and North Lauderdale.

**Activity Progress Narrative:**

SA8B Davie: Funds (\$540,000) transferred to 14A - 2006A Mobile Home Purchase Assistance Program.

SA1 Broward County: Underway - one applicant is in process of locating property.

SA17 Lauderdale Lakes: The City continues to work with Broward County staff in correcting documentation issues on completed project files. The City has identified additional homeowners to assist, as the Purchase Assistance funds have been reallocated to this activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Households benefitting	0	0	0	0/46	0/0	0/46	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** BC-14A

**Activity Title:** BC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,221,202.49
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,221,202.49
<b>Program Funds Drawdown</b>	\$127,580.00	\$3,056,326.60
<b>Obligated CDBG DR Funds</b>	(\$890,013.51)	\$8,221,202.49
<b>Expended CDBG DR Funds</b>	\$127,580.00	\$3,056,326.60
Broward County	\$127,580.00	\$3,056,326.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single family housing rehab.

**Location Description:**

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Lauderdale Lakes, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

**Activity Progress Narrative:**

SA9 Davie: Approved transfer of \$540,000 from Purchase Ass't to the program - currently accepting applications. Selection of Program Administrator approved by Town Council on 5/19/2010.

SA4 Cooper City: Rehab/Repair - 2 units completed, project completed.

SA7 Coral Springs: Home Repair Project completed, waiting on Closeout Documents, and Final Release of Liens.

SA8A Davie: Remaining 1 unit completed this quarter, bringing total to 9. Project completed, waiting on Close-Out Documents and Final Release of Liens.

SA11 Deerfield Beach: Housing Rehab completed on 20 units, 11 underway. Broward County reviewed billings, pending documents from City.

SA12 Fort Lauderdale: Housing Rehab & Temporary Relocation Assistance, four (4) rehabs and one (1) relocation/rehab were completed.

SA13 Hallandale Beach: Single and multi-unit rehab: The city finds they cannot find applicants that can verify the occurrence of damage from the hurricanes, and continues to market the program.

SA15 Hollywood: County sent revised Project Proposal to DCA in June, pending for review & approval of proposed project.

SA17 Lauderdale Lakes: Rehab, Single Units, this quarter 14 single family units were completed. The City is requesting modification of \$500,000 allocation, originally for Down Payment Assistance to be re-allocated into the Housing Rehabilitation Program.

SA20 Margate: Home Rehab Program is complete, Broward County reviewed billings, pending documents from City.

SA21 Miramar: Still having difficulty finding applicants with sufficient damage documentation to assist, 1 applicant has been

certified and one application is in the process of being approved.

SA22 North Lauderdale: Applications were sent to 15 homeowners, 9 applications have been received and are in the qualification process.

SA23 Oakland Park: Unable to find qualified applicants, funds to be reprogrammed to NE 5 AV Drainage Improvements Project

SA26 Pembroke Pines: The City received authorization from Broward County to begin with the repairs on 6 buildings which income qualified for DRI assistance. Property inspections are being completed and work specifications are being generated. The City anticipates completing the roof repairs in the quarter ending 9/30/2010.

SA32 Sunrise: Single Family Rehab - 1 unit under construction by the Service Provider.

SA33 Tamarac: No potential applicants for this program, extension not sought by the City of Tamarac; funds to be reallocated to another eligible county-wide project.

SA37 Wilton Manors: There are 3 homes completed, others are pending eligibility.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/520			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/520	0/0	11/520	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** BC-14B

**Activity Title:** BC-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,918,483.18
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,918,483.18
<b>Program Funds Drawdown</b>	\$91,805.00	\$1,017,461.38
<b>Obligated CDBG DR Funds</b>	\$890,118.18	\$3,918,483.18
<b>Expended CDBG DR Funds</b>	\$91,805.00	\$1,017,461.38
Broward County	\$91,805.00	\$748,451.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Multi-family housing rehab.

**Location Description:**

Broward County - The cities of Cooper City, Coral Springs, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale Lakes, Lauderdale Hill, Margate, Miramar, Oakland Park, Pembroke Pines, Plantation, Sunrise, Tamarac, and Wilton Manors.

**Activity Progress Narrative:**

SA5 Coral Springs: Senior Housing Generator: Project is 100% complete.  
SA13 Hallandale Beach: Single and multi-unit rehab: The city finds they cannot find applicants that can verify the occurrence of damage from the hurricanes, and continues to market the program, considering returning funds to County for other eligible county-wide projects.  
SA15 Hollywood: Rental Rehabilitation, amending activity to open the eligibility to a larger group of the affected community. The city expanded program to include single family homes, both ownership and rental. Said amendment has been forwarded to the County staff for approval.  
SA17 Lauderdale Lakes: The City continues to work with Broward County staff in correcting documentation issues on completed project files. The City has identified additional homeowners to assist, as the Purchase Assistance funds have been reallocated to this activity.  
SA32 Sunrise: Rehab, Multi-Family: The final 7 payment requests have been submitted, no more units are being assisted.  
SA33 Tamarac: The City has no potential applicants for the Rehabilitation, considering reallocating funds to the County for eligible county-wide activity.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/147			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/147	0/147	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** BC-21A

**Activity Title:** BC-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/11/2011

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$664,917.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$664,917.00
<b>Program Funds Drawdown</b>	\$27,387.00	\$569,272.86
<b>Obligated CDBG DR Funds</b>	\$0.00	\$664,917.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$541,885.86
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds for disaster recovery project.

**Location Description:**

Broward County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** BC-21B

**Activity Title:** BC-21B

**Activity Category:**

Planning

**Project Number:**

BCKT

**Projected Start Date:**

05/11/2007

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

05/10/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Broward County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Engineering - Plans and specs associated with disaster recovery projects.

**Location Description:**

Broward County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CC 21B

**Activity Title:** CC 21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

05/11/2007

**Activity Status:**

Cancelled

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

12/19/2009

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Engineering

**Location Description:**

Collier County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CC-03

**Activity Title:** CC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$105,446.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,446.36
<b>Program Funds Drawdown</b>	\$0.00	\$105,446.36
<b>Obligated CDBG DR Funds</b>	\$0.00	\$109,134.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$105,446.36
Collier County	\$0.00	\$105,446.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Hardening improvements to homeless facility.

**Location Description:**

Collier County - St. Matthew's House

**Activity Progress Narrative:**

St. Matthews house hardening project is complete Service area #4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	450/450	0/0	450/450	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** CC-03I

**Activity Title:** CC-03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$17,377.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$17,377.00
<b>Program Funds Drawdown</b>	\$0.00	\$17,377.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$17,377.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$17,377.00
Collier County	\$0.00	\$17,377.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Storm drainage improvements.

**Location Description:**

Collier County - North Immokalee Retirement Housing

**Activity Progress Narrative:**

The infrastructure work for the Hatcher's Preserve Project, Service area #2 is complete. Deed restrictions will be placed on the property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/200

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/37	0/0	0/37	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CC-03J

**Activity Title:** CC-03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$654,074.53
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$654,074.53
<b>Program Funds Drawdown</b>	\$0.00	\$594,157.92
<b>Obligated CDBG DR Funds</b>	(\$12,816.47)	\$654,074.53
<b>Expended CDBG DR Funds</b>	\$0.00	\$594,157.92
Collier County	\$0.00	\$594,157.92
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Water and sewer improvements.

**Location Description:**

Collier County - North Immokalee Retirement Housing and Copeland Utilities

**Activity Progress Narrative:**

Generators are installed in both service areas #3 and #4. Reimbursement has been received for the DCA and both projects are closed between the County and the Subrecipient.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/760

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/740	0/740	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CC-08

**Activity Title:** CC-08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,000.00
<b>Obligated CDBG DR Funds</b>	(\$12,000.00)	\$8,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$8,000.00
Collier County	\$0.00	\$8,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocation expenses for hurricane victims.

**Location Description:**

Collier County - Immokalee

**Activity Progress Narrative:**

Temporary relocation activities are complete for Service area #5. Reimbursement has been received from the DCA and the project is closed between the County and the Subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/3	0/0	0/3	0
# of Persons benefitting	0	0	0	0/12	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CC-12

**Activity Title:** CC-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$271,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$271,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$269,300.00
<b>Obligated CDBG DR Funds</b>	(\$99,700.00)	\$271,300.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$269,300.00
Collier County	\$0.00	\$269,300.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of replacement housing for hurricane victims.

**Location Description:**

Collier County - Immokalee area

**Activity Progress Narrative:**

Three replacement homes are finished in service are #5. Reimbursement has been received from the DCA and the project is closed between the County and the Subrecipient.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
<b># of Housing Units</b>		0		0/3			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/12	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CC-14A

**Activity Title:** CC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$869,866.95
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$869,866.95
<b>Program Funds Drawdown</b>	\$0.00	\$731,467.79
<b>Obligated CDBG DR Funds</b>	\$135,658.42	\$869,866.92
<b>Expended CDBG DR Funds</b>	\$0.00	\$731,467.79
Collier County	\$0.00	\$731,467.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single family residential rehab.

**Location Description:**

Collier County - multiple services areas - Sanders Pines and countywide housing assistance project

**Activity Progress Narrative:**

A total of 17 single family homes have been rehabilitated with Service area #6 funds.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	15/66

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	15/66	0/0	18/66	83.33



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CC-14A-Demo

**Activity Title:** CC-14A-Demo

**Activity Category:**

Clearance and Demolition

**Project Number:**

101

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$14,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$14,000.00
<b>Obligated CDBG DR Funds</b>	(\$10,000.00)	\$14,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$14,000.00
Collier County	\$0.00	\$14,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of housing units destroyed by hurricanes.

**Location Description:**

Collier County - Immokalee

**Activity Progress Narrative:**

Housing Demolition is complete for Service area #5. Reimbursement has been received from the DCA and the project is closed between the County and the Subrecipient.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	3/3	0/0	12/3	25.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: CC-14B**

**Activity Title: CC-14B**

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$325,933.52
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$325,933.52
<b>Program Funds Drawdown</b>	\$0.00	\$322,268.02
<b>Obligated CDBG DR Funds</b>	(\$1,141.98)	\$325,933.52
<b>Expended CDBG DR Funds</b>	\$0.00	\$322,268.02
Collier County	\$0.00	\$322,268.02
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Multi-family housing rehab.

**Location Description:**

Collier County - Sanders Pines in Immokalee

**Activity Progress Narrative:**

Timbers Sanders, Service area #1, project is complete, reimbursement has been received from the DCA and the project is closed between the County and the Subrecipient.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/40

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefiting</b>	0	0	0	0/40	0/0	0/40	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CC-21A

**Activity Title:** CC-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/20/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Collier County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$69,946.40
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$69,946.40
<b>Program Funds Drawdown</b>	\$0.00	\$69,946.40
<b>Obligated CDBG DR Funds</b>	\$0.00	\$70,196.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$69,946.40
Collier County	\$0.00	\$69,946.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs relating to public facility and housing construction and reconstruction.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** GC-08

**Activity Title:** GC-08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

02/08/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/07/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,241.41
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$41,241.41
<b>Program Funds Drawdown</b>	\$0.00	\$41,241.41
<b>Obligated CDBG DR Funds</b>	\$0.00	\$48,983.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$41,241.41
Glades County	\$0.00	\$41,241.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation assistance to disaster victims whose homes are being repaired or replaced.

**Location Description:**

Glades County - countywide housing project

**Activity Progress Narrative:**

Closeout activities are underway.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/0

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	8/11	0/0	8/11 100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** GC-12

**Activity Title:** GC-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

02/08/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/07/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,266,437.84
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,266,437.84
<b>Program Funds Drawdown</b>	\$0.00	\$1,266,437.84
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,267,323.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,266,437.84
Glades County	\$0.00	\$1,266,437.84
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

New replacement housing for victims of hurricane.

**Location Description:**

Glades County - multiple housing sites

**Activity Progress Narrative:**

Closeout activities are underway.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	11/11

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/11	0/0	4/11	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** GC-14A

**Activity Title:** GC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

02/08/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/07/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,677.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,677.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,677.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$7,677.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$7,677.00
Glades County	\$0.00	\$7,677.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single-family residential rehab.

**Location Description:**

Glades County - countywide housing project

**Activity Progress Narrative:**

Closeout activities are underway.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	39/4

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	39/4	0/0	39/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** GC-21A

**Activity Title:** GC-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

02/08/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

08/07/2009

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Glades County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,582.41
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,582.41
<b>Program Funds Drawdown</b>	\$0.00	\$3,582.41
<b>Obligated CDBG DR Funds</b>	\$0.00	\$40,948.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$3,582.41
Glades County	\$0.00	\$3,582.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with residential rehab and relocation project.

**Location Description:**

Glades County - associated with countywide housing activities

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC-01

**Activity Title:** HC-01

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

02/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hendry County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,815.40
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,815.40
<b>Program Funds Drawdown</b>	\$0.00	\$2,815.40
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,815.40
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,815.40
Hendry County	\$0.00	\$2,815.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition associated with improvements to the Emergency Operations Center that serves the entire county.

**Location Description:**

Hendry County - Emergency Operations Center (that serves entire county)

**Activity Progress Narrative:**

Engineering - EOC is underway -- Acquisition - EOC - 4425 W. State Road 80, LaBelle

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Low</b>	<b>Mod</b>	<b>Low</b>	<b>Mod</b>
<b># of Properties</b>		0		0/1

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Persons benefitting	0	0	0	0/1	0/0	0/1	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC-03

**Activity Title:** HC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

02/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hendry County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,046,476.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,046,476.00
<b>Program Funds Drawdown</b>	\$242,381.46	\$3,010,447.93
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,046,476.00
<b>Expended CDBG DR Funds</b>	\$242,381.46	\$3,010,447.93
Hendry County	\$242,381.46	\$3,010,447.93
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements (emergency operations center), including rehab and hardening.

**Location Description:**

Hendry County - Emergency Operations Center

**Activity Progress Narrative:**

EOC - Construction is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Public Facilities	0	0/1

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Persons benefitting	0	0	0	0/14824	0/0	0/36210	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC-04A

**Activity Title:** HC-04A

**Activity Category:**

Clearance and Demolition

**Project Number:**

101

**Projected Start Date:**

02/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Hendry County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$14,530.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,530.00
<b>Program Funds Drawdown</b>	\$0.00	\$14,530.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$14,530.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$14,530.00
Hendry County	\$0.00	\$14,530.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition and clearance of housing units destroyed by hurricane.

**Location Description:**

Hendry County - countywide housing project (multiple sites)

**Activity Progress Narrative:**

Demo of two (2) units have been completed.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
<b># of Housing Units</b>	0			2/6			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/4	2/2	2/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC-08

**Activity Title:** HC-08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

02/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hendry County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$89,840.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$89,840.00
<b>Program Funds Drawdown</b>	\$600.00	\$44,152.16
<b>Obligated CDBG DR Funds</b>	\$0.00	\$89,840.00
<b>Expended CDBG DR Funds</b>	\$600.00	\$44,152.16
Hendry County	\$600.00	\$44,152.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for victims of hurricane.

**Location Description:**

Hendry County - countywide housing project

**Activity Progress Narrative:**

Fourteen (14) homeowners have received assistance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	11/30	0/0	11/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC-12

**Activity Title:** HC-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

02/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hendry County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,644,132.94
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,644,132.94
<b>Program Funds Drawdown</b>	\$330,839.67	\$3,583,939.44
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,644,132.94
<b>Expended CDBG DR Funds</b>	\$330,839.67	\$3,583,939.44
Hendry County	\$330,839.67	\$3,583,939.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for victims of hurricane.

**Location Description:**

Hendry County - countywide housing project - replacement housing on multiple sites

**Activity Progress Narrative:**

Thirty-nine (39) units are completed. Three (3) units under construction.

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		7/30	

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/30	0/0	2/30	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC-21A

**Activity Title:** HC-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

02/23/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

10/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Hendry County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$15,983.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$15,983.00
<b>Program Funds Drawdown</b>	\$386.75	\$7,207.43
<b>Obligated CDBG DR Funds</b>	\$0.00	\$15,983.00
<b>Expended CDBG DR Funds</b>	\$386.75	\$7,207.43
Hendry County	\$386.75	\$7,207.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with disaster recovery public facilities improvement (emergency operations center, etc.) and countywide housing activities.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HC-21B

**Activity Title:** HC-21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

02/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2009

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Hendry County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Hendry County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Engineering costs associated with a disaster recovery public facilities project (emergency operations center).

**Location Description:**

Hendry County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KW-14A

**Activity Title:** KW-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

02/16/2007

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/15/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Key West

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,533,518.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,533,518.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,533,518.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,533,518.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,533,518.00
Key West	\$0.00	\$1,533,518.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehab - Single Family Units

**Location Description:**

Monroe County - countywide housing project - multiple sites

**Activity Progress Narrative:**

Activity is complete.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	19	248/225

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	18	0	18	246/225	0/0	247/225	99.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KW-14B

**Activity Title:** KW-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

02/16/2007

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/15/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Key West

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,298,753.91
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,298,753.91
<b>Program Funds Drawdown</b>	\$0.00	\$5,298,753.91
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,298,753.91
<b>Expended CDBG DR Funds</b>	\$0.00	\$5,298,753.91
Key West	\$0.00	\$5,298,753.91
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Multi-Family housing rehab.

**Location Description:**

Monroe County - countywide housing project - multiple sites

**Activity Progress Narrative:**

Activity is complete.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	404	529/125

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	404	0	404	529/125	0/0	529/125	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KW-21A

**Activity Title:** KW-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

02/16/2007

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

08/15/2009

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Key West

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$225,945.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$225,945.00
<b>Program Funds Drawdown</b>	\$0.00	\$225,945.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$225,945.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$225,945.00
Key West	\$0.00	\$225,945.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration costs associated with disaster recovery housing activities.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KW-21B

**Activity Title:** KW-21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

02/16/2007

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/15/2009

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Key West

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$473,280.09
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$473,280.09
<b>Program Funds Drawdown</b>	\$0.00	\$473,280.09
<b>Obligated CDBG DR Funds</b>	\$0.00	\$473,280.09
<b>Expended CDBG DR Funds</b>	\$0.00	\$473,280.09
City of Key West	\$0.00	\$473,280.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Engineering and architectural designs related to single and multi-family residential rehab.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LC-12

**Activity Title:** LC-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/16/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,236,083.08
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,236,083.08
<b>Program Funds Drawdown</b>	\$0.00	\$1,236,083.08
<b>Obligated CDBG DR Funds</b>	(\$72,804.92)	\$1,236,083.08
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,236,083.08
Lee County	\$0.00	\$1,236,083.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

New replacement housing for victims of hurricane.

**Location Description:**

Lee County - countywide housing project - multiple sites

**Activity Progress Narrative:**

Activity is completed.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	10	24/25

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	24	0	24	35/25	0/0	40/25	87.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LC-14A

**Activity Title:** LC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/16/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$500.00
<b>Program Funds Drawdown</b>	\$0.00	\$500.00
<b>Obligated CDBG DR Funds</b>	(\$30,543.00)	\$500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$500.00
Lee County	\$0.00	\$500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation.

**Location Description:**

Lee County - Wood Haven, Highlands and Sanibel Island - multiple sites throughout the county

**Activity Progress Narrative:**

Activity was cancelled - funds will be deobligated.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
<b># of Housing Units</b>	0			0/4			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** LC-21A

**Activity Title:** LC-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/17/2007

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

10/16/2009

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$22,550.34
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,550.34
<b>Program Funds Drawdown</b>	\$0.00	\$22,550.34
<b>Obligated CDBG DR Funds</b>	(\$2,449.66)	\$22,550.34
<b>Expended CDBG DR Funds</b>	\$0.00	\$22,550.34
Lee County	\$0.00	\$22,550.34
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with residential rehabilitation project.

**Location Description:**

Lee County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MC-03

**Activity Title:** MC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/15/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$440,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$440,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$34,022.58
<b>Obligated CDBG DR Funds</b>	\$0.00	\$440,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$34,022.58
Martin County	\$0.00	\$34,022.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Installation of permanently affixed generators.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Generator construction contract pending grant extension request with DCA (to coincide with School District scheduling).

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Public Facilities		0		1/1

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	0	0	0	0/2967	0/0	2734/5701	0.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MC-12

**Activity Title:** MC-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

04/14/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/15/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$387,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$387,500.00
<b>Program Funds Drawdown</b>	\$339,803.29	\$355,863.29
<b>Obligated CDBG DR Funds</b>	\$0.00	\$387,500.00
<b>Expended CDBG DR Funds</b>	\$339,803.29	\$355,863.29
Martin County	\$339,803.29	\$355,863.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for victims of hurricane.

**Location Description:**

Martin County - multiple sites throughout unincorporated areas.

**Activity Progress Narrative:**

Five units completed with certificate of occupancy.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/5			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MC-13

**Activity Title:** MC-13

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/15/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$400,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Downpayment assistance for hurricane victims.

**Location Description:**

Martin County

**Activity Progress Narrative:**

More applicants in process. Waiting for decision from FDCA on waiver. About 40 files available to revisit with wavier approval.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/10	0/0	0/10	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MC-14A

**Activity Title:** MC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/15/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$411,718.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$411,718.00
<b>Program Funds Drawdown</b>	\$5,598.32	\$44,243.46
<b>Obligated CDBG DR Funds</b>	\$0.00	\$411,718.00
<b>Expended CDBG DR Funds</b>	\$5,598.32	\$44,243.46
Martin County	\$5,598.32	\$44,243.46
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single family residential rehab.

**Location Description:**

Martin County - multiple sites throughout unincorporated areas.

**Activity Progress Narrative:**

Five (5) units awarded for rehab/replacement and three (3) more units under review.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/30

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/30	0/0	0/30	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MC-21A

**Activity Title:** MC-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

10/15/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Martin County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,697.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,697.00
<b>Program Funds Drawdown</b>	\$0.00	\$49,048.72
<b>Obligated CDBG DR Funds</b>	\$0.00	\$50,697.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$49,048.72
Martin County	\$0.00	\$49,048.72
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with disaster recovery funding.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MC-21B

**Activity Title:** MC-21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

02/01/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

04/15/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Martin County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Design costs associated with disaster recovery project (housing and public facilities).

**Location Description:**

Martin County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MD-03I

**Activity Title:** MD-03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

02/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

07/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,796,065.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,796,065.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,796,065.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,796,065.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,796,065.00
Miami-Dade County	\$0.00	\$1,796,065.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

Miami-Dade County - Florida City

**Activity Progress Narrative:**

Activity is underway.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Linear feet of Public Improvement		0	15000	6000

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Persons benefitting	0	0	0	336/0	522/3500	4024/3500	21.32
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MD-14A

**Activity Title:** MD-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

02/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,307,370.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,307,370.00
<b>Program Funds Drawdown</b>	\$57,980.94	\$4,814,985.33
<b>Obligated CDBG DR Funds</b>	\$0.00	\$10,307,370.00
<b>Expended CDBG DR Funds</b>	\$57,980.94	\$4,814,985.33
Miami-Dade County	\$57,980.94	\$4,814,985.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Single-family residential rehab for victims of disaster.

**Location Description:**

Miami-Dade County unincorporated area, Homestead, North Miami, Goulds Housing Project, Miami Gardens, and Hialeah

**Activity Progress Narrative:**

Activity is underway.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			169/850			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/850	0/0	0/850	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MD-14B

**Activity Title:** MD-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

02/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,351,280.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,351,280.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,353,145.91
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,351,280.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$1,353,145.91
Miami-Dade County	\$0.00	\$1,353,145.91
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Multi-family residential rehab.

**Location Description:**

Miami-Dade County - Mimai and Miami Beach

**Activity Progress Narrative:**

Activity is underway.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/550

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/550	0/0	0/550	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MD-21A

**Activity Title:** MD-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

02/20/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

07/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$483,576.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$483,576.00
<b>Program Funds Drawdown</b>	\$0.00	\$483,385.12
<b>Obligated CDBG DR Funds</b>	\$0.00	\$483,576.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$483,385.12
Miami-Dade County	\$0.00	\$483,385.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with single family residential rehab and flood and drainage improvements.

**Location Description:**

Miami-Dade County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MD-21B

**Activity Title:** MD-21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

02/20/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

07/19/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Miami-Dade County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$180,900.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$180,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$180,900.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$180,900.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$180,900.00
Miami-Dade County	\$0.00	\$180,900.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Engineering plans associated with disaster recovery drainage project.

**Location Description:**

Miami-Dade County - Florida City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** OKCo-01

**Activity Title:** OKCo-01

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

101

**Projected Start Date:**

01/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,669.63
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,669.63
<b>Program Funds Drawdown</b>	\$0.00	\$70,669.63
<b>Obligated CDBG DR Funds</b>	\$0.00	\$70,669.63
<b>Expended CDBG DR Funds</b>	\$0.00	\$70,669.63
Okeechobee County	\$0.00	\$70,669.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition related to housing replacement.

**Location Description:**

Okeechobee County - part of a county wide housing project (multiple sites)

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Parcels acquired voluntarily</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/3

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	1/3	0/0	1/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** OKCo-03I

**Activity Title:** OKCo-03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

01/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$442,960.58
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$442,960.58
<b>Program Funds Drawdown</b>	\$82,063.04	\$327,701.29
<b>Obligated CDBG DR Funds</b>	(\$4,000.00)	\$360,598.00
<b>Expended CDBG DR Funds</b>	\$82,063.04	\$327,701.29
Okeechobee County	\$82,063.04	\$327,701.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

Okeechobee County - Country Hills Estates

**Activity Progress Narrative:**

Stormwater construction substantially complete, only erosion control corrections remaining.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Linear feet of Public Improvement	0	0/9000

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Persons benefitting	0	0	0	0/0	0/417	0/1437	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** OKCo-04A

**Activity Title:** OKCo-04A

**Activity Category:**

Clearance and Demolition

**Project Number:**

101

**Projected Start Date:**

01/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$13,898.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$13,898.00
<b>Program Funds Drawdown</b>	\$7,248.00	\$13,898.00
<b>Obligated CDBG DR Funds</b>	(\$525.00)	\$13,898.00
<b>Expended CDBG DR Funds</b>	\$7,248.00	\$13,898.00
Okeechobee County	\$7,248.00	\$13,898.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition and clearance of housing units destroyed by hurricane.

**Location Description:**

Okeechobee County - part of a countywide housing project (multiple sites)

**Activity Progress Narrative:**

Demolition is complete.

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
<b># of Housing Units</b>	0			0/3			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKCo-08

**Activity Title:** OKCo-08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

01/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$106,390.38
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$106,390.38
<b>Program Funds Drawdown</b>	\$0.00	\$106,390.38
<b>Obligated CDBG DR Funds</b>	\$0.00	\$106,390.38
<b>Expended CDBG DR Funds</b>	\$0.00	\$106,390.38
Okeechobee County	\$0.00	\$106,390.38
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocation assistance for victims of hurricane.

**Location Description:**

Okeechobee County - part of a countywide housing project

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/3	0/0	0/3	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKCo-12

**Activity Title:** OKCo-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

01/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$897,025.99
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$897,025.99
<b>Program Funds Drawdown</b>	\$400.00	\$830,491.74
<b>Obligated CDBG DR Funds</b>	\$525.00	\$883,925.99
<b>Expended CDBG DR Funds</b>	\$400.00	\$830,491.74
Okeechobee County	\$400.00	\$830,491.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for victims of hurricanes.

**Location Description:**

Okeechobee County - part of a countywide housing project (multiple sites)

**Activity Progress Narrative:**

Housing complete except one additional home for rehab/replacement.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/5

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	5/5	0/0	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKCo-21A

**Activity Title:** OKCo-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

01/23/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

11/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$49,306.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$49,306.00
<b>Program Funds Drawdown</b>	\$0.00	\$35,266.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$46,066.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$35,266.00
Okeechobee County	\$0.00	\$35,266.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with disaster grant (housing rehab, replacement and flood and drainage improvements).

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKCo-21B

**Activity Title:** OKCo-21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

01/23/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/22/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Okeechobee County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$62,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$62,000.00
<b>Program Funds Drawdown</b>	\$3,950.00	\$49,385.50
<b>Obligated CDBG DR Funds</b>	\$4,000.00	\$54,000.00
<b>Expended CDBG DR Funds</b>	\$3,950.00	\$49,385.50
Okeechobee County	\$3,950.00	\$49,385.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Engineering costs associated with disaster grant (flood and drainage).

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PBC 08

**Activity Title:** PBC 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$14,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,000.00
<b>Program Funds Drawdown</b>	\$12,635.05	\$12,635.05
<b>Obligated CDBG DR Funds</b>	\$0.00	\$234,850.00
<b>Expended CDBG DR Funds</b>	\$12,635.05	\$12,635.05
Palm Beach County	\$12,635.05	\$12,635.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocation assistance for hurricane victims.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Boynton (D2): Draft Agreement for rehab component sent to City for review. Replacement component to be added to draft. HCD & DCA Staff conducted monitoring visit to City; Delray (K2): City completed and closeout 10 rehab files. HCD approved funding for 4 files. Continuation Agreement being processed by City for Signature; We Help (P2): HCD approved funding for 2 files. Continuation Agreement being processed by County for Signature; West Palm Beach (Q2): City completed 20 rehab ER files, however files were returned to City for signatures and additional ER documents. Continuation Agreement being processed by City for Signature.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/20	0/0	0/20	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** PBC-03

**Activity Title:** PBC-03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,514,687.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,514,687.00
<b>Program Funds Drawdown</b>	\$3,615.00	\$234,067.09
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,514,687.00
<b>Expended CDBG DR Funds</b>	\$3,615.00	\$234,067.09
Palm Beach County	\$3,615.00	\$234,067.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to public facilities(permanently affixed generators for water and sewer facilities)

**Location Description:**

Palm Beach County - Cities of Jupiter and Mangonia Park.

**Activity Progress Narrative:**

75% of the beneficiary target has been accomplished; Jupiter (S): Project completed 9/12/08; Mangonia (T): Project completed 11/02/09. Surplus Funds \$7,356; Palm Springs (X):Project Completed 3/11/10. Surplus Funds:\$101,940 proposed to be reallocated to Pahokee I & I Project; PBCWUD/Pahokee (AA): Bid Advertised 4/11/10. Bid recieved on 5/18/10. HCD waiting on award recommendation from WUD.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/1825	0/2855	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** PBC-03E

**Activity Title:** PBC-03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,082.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,082.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,377.80
<b>Obligated CDBG DR Funds</b>	\$0.00	\$10,082.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$10,082.00
Palm Beach County	\$0.00	\$10,082.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Senior/neighborhood center improvements (permanently affixed generators)

**Location Description:**

Palm Beach County - Delray Beach Senior Center

**Activity Progress Narrative:**

100% of the beneficiary target has been accomplished as associated activities are complete; Delray (W): Project Completed 2/8/08. Originally budgeted at \$10,500. All \$4,122 in surplus funds have been reallocated to the Mangonia Park (T) emergency generator project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/14479	0/0	0/14479	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** PBC-03I

**Activity Title:** PBC-03I

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,353,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,353,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$205,119.77
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,353,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$205,119.77
Palm Beach County	\$0.00	\$205,119.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

Palm Beach County - West Gate/Belevedere Homes and Green Acres

**Activity Progress Narrative:**

Activities classified under the CDBG activity number 03I are continuing to make progress. (2928 of 7745 persons) of the total beneficiary target has been accomplished. 28% (1407 of 4977 persons) of the total LMI target has been accomplished; Belle Glade (B): Work in Progress-Construction is 100% complete. Final Payment request @ Engineering 5/19/10 pending DCA response ew:DBA request. Additional wage request sent from DCA to DOL @ 5/13/10. Greenacres (R): Project completed 12/16/07; Westgate (V): Advertise for bid 6/20/10 & 6/27/10. Pre-Bid mtg 6/29/10. Bid Award: Contigent on DCA Grant Extension for DRI 2 & DRI 3; Pahokee&mdashCitizens Villas (CC): ER required. Design Underway 96% Complete; Glen Ridge (DD): ER required. Design Underway via CDBG funding-Basically complete per C. Rich on 4/30. \$368,155 from DRI 4 to be combined with this for one project; Limestone Creek (EE): ER required. Design basically complete per C. Rich on 4/30. Funds from DRI 4 to be combined with this for one project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/0	0/4360	0/7075	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** PBC-03J

**Activity Title:** PBC-03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$650,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$650,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sewer line replacement.

**Location Description:**

Palm Beach County - West Gate, Bevedere Homes

**Activity Progress Narrative:**

0% of the beneficiary target has been accomplished as the associated activity is yet to be complete. PBCWUD/Pahokee (BB): Bid docs sent to DCA 5/26/10. Westgate (U): Advertise for bid 6/20/10 & 6/27/10. Pre-Bid mtg 6/29/10. Bid Award: Contingent on DCA Grant Extension for DRI 2 & DRI 3.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/2953	0/0	0/4147	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** PBC-03K

**Activity Title:** PBC-03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$152,490.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$152,490.50
<b>Program Funds Drawdown</b>	\$0.00	\$152,490.50
<b>Obligated CDBG DR Funds</b>	\$0.00	\$252,500.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$152,490.50
Palm Beach County	\$0.00	\$152,490.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements.

**Location Description:**

Palm Beach County - City of Delray Beach: Mango Drive and SW 7th Avenue

**Activity Progress Narrative:**

100% of the beneficiary target has been accomplished as associated activities are complete. Delray (I&J): Project has been completed 7/22/09. Balance of Funds Reprogrammed- \$75,018.50 (Mango Surplus) \$24,991.00 (SW 7th Surplus) \$100,009.50 to Pahoee Citizen Villas Drainage (CC) per DCA approval of Mod #8.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1150

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/23	0/0	0/23	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** PBC-04A

**Activity Title:** PBC-04A

**Activity Category:**

Clearance and Demolition

**Project Number:**

101

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$801,446.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$801,446.00
<b>Program Funds Drawdown</b>	\$0.00	\$801,446.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$941,446.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$801,446.00
Palm Beach County	\$0.00	\$801,446.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolish delapidated housing units

**Location Description:**

Palm Beach County - Centro Campesino Farmworker Center and City of Delray Beach

**Activity Progress Narrative:**

100% of the beneficiary target has been accomplished as associated activities are complete; Centro (E\*): Activity was deleted and funds were reprogrammed to a new Activities (See Note) per Mod 8 DCA Approval. Carver (H): Project Completed 1/21/08. Project was originally budgeted at \$900,000. \$12,007 in surplus funds have been reallocated to the Mangonia Park (T) emergency generator project. \$86,547 in surplus funds have been reallocated to Delray LP (G) generator project.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/220

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PBC-12

**Activity Title:** PBC-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,300,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$5,005,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$3,300,000.00
Palm Beach County	\$0.00	\$3,300,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for victims of hurricane.

**Location Description:**

Palm Beach County -multiple sites - Boynton Beach, Centro Campesino Farmworker area, In the Pines subdivision, Noah Development Corporation service area

**Activity Progress Narrative:**

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Boynton (D): Agreement for rehab component being processed by City for signature; Centro Camesino/Villa Lago (F\*): Activity was deleted and funds were reprogrammed to a new Activities (See Note) per Mod 8 DCA Approval; In the Pines (M): Project completed 09/23/09; NOAH (N\*): Activity was deleted and funds replaced with Activities (AA) and (BB).

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/45

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Households benefitting	0	0	0	0/45	0/0	0/45	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** PBC-12-NC

**Activity Title:** PBC-12-NC

**Activity Category:**

Construction of new housing

**Project Number:**

BCKT

**Projected Start Date:**

02/16/2007

**Activity Status:**

Cancelled

**Project Title:**

Bucket Project

**Projected End Date:**

02/15/2009

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new affordable housing for victims of hurricane.

**Location Description:**

Palm Beach County - Housing Trust Group of Florida

**Activity Progress Narrative:**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PBC-14A

**Activity Title:** PBC-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,652,495.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,652,495.00
<b>Program Funds Drawdown</b>	\$196,046.04	\$749,581.49
<b>Obligated CDBG DR Funds</b>	\$0.00	\$6,652,495.00
<b>Expended CDBG DR Funds</b>	\$196,046.04	\$749,581.49
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Residential rehabilitation.

**Location Description:**

Palm Beach County - Belle Glade, Boynton Beach, Delray Beach, Riviera Beach, and We Help CDC

**Activity Progress Narrative:**

0% of the beneficiary target has been accomplished as associated activities are yet to be complete. Belle Glade (A): Project Deleted; Boynton (C): Agreement for rehab component being processed by City for signature. Replacement component to be added later; Delray (K): City completed and closeout 10 rehab files. HCD approved funding for 4 files. Continuation Agreement being processed by City for Signature; Riviera Bch (O): HCD approved funding for 5 additional files. 8 additional ER's Completed. Continuation Agreement being processed by City for Signature; We Help (P): HCD approved funding for 2 files. Continuation Agreement being processed by County for Signature; West Palm Beach (Q): City completed 20 rehab ER files, however files were returned to City for signatures and additional ER documents. Continuation Agreement being processed by City for Signature.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/263

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/263	0/0	0/263	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** PBC-14B

**Activity Title:** PBC-14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,872,212.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,872,212.00
<b>Program Funds Drawdown</b>	\$310,322.00	\$356,981.90
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,872,212.00
<b>Expended CDBG DR Funds</b>	\$310,322.00	\$356,981.90
Palm Beach County	\$310,322.00	\$356,981.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Installation of permanently affixed generators at a foster care facility and an elderly facility.

**Location Description:**

Palm Beach County - The Haven Foster Care Facility and Delray Beach Elderly Facility.

**Activity Progress Narrative:**

62.5% (500 of 800 persons) of the total beneficiary target has been accomplished; 62% (492 of 792 persons) of the LMI target has been accomplished; Delray LP (G): Work 100% Complete 1/27/10. Final Payrolls @ HCD - Close Out Underway. Eng Certificate & MBE Report Required; Haven (L): Project has been completed 4/9/08. NOAH (Y) & (Z): Work in Progress Start date 4/19/10. Deed Restrictions Recorded: South Bay Villas \$255,496 & Covenant Villas: %576,422 CO #1 & #2 \$19,899.68 Total Contract: \$851,817.68 Project Surplus @7/1/10: \$644,532.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	4/492	4/500	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** PBC-21A

**Activity Title:** PBC-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

02/16/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Palm Beach County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$549,648.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$549,648.00
<b>Program Funds Drawdown</b>	\$29,199.71	\$340,111.81
<b>Obligated CDBG DR Funds</b>	\$0.00	\$549,648.00
<b>Expended CDBG DR Funds</b>	\$29,199.71	\$340,111.81
Palm Beach County	\$29,199.71	\$340,111.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs associated with disaster recovery activities.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SL 08

**Activity Title:** SL 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$2,559.86	\$9,595.05
<b>Obligated CDBG DR Funds</b>	\$0.00	\$20,000.00
<b>Expended CDBG DR Funds</b>	\$2,559.86	\$9,595.05
St. Lucie County	\$2,559.86	\$9,595.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds associated with temporary relocation activities.

**Location Description:**

St Lucie County

**Activity Progress Narrative:**

Closeout activities are underway.

	This Report Period			Cumulative Actual Total / Expected			
		Total		Total			
<b># of Housing Units</b>		0		0/4			
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SL-03K

**Activity Title:** SL-03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$208,229.35
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$208,229.35
<b>Program Funds Drawdown</b>	\$0.00	\$208,229.35
<b>Obligated CDBG DR Funds</b>	\$0.00	\$208,229.35
<b>Expended CDBG DR Funds</b>	\$0.00	\$208,229.35
St. Lucie County	\$0.00	\$208,229.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements; resurfacing.

**Location Description:**

City of Port St. Lucie

**Activity Progress Narrative:**

Closeout activities are underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Linear feet of Public Improvement	0	0/1100

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Persons benefitting	0	0	0	0/0	0/969	0/1624	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SL-03R

**Activity Title:** SL-03R

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Asbestos / Lead Based Paint Removal

**Location Description:**

City of Fort Pierce

**Activity Progress Narrative:**

Closeout activities are underway.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/4			

  

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SL-12

**Activity Title:** SL-12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$120,275.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,275.00
<b>Program Funds Drawdown</b>	\$0.00	\$117,361.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$120,275.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$117,361.00
St. Lucie County	\$0.00	\$117,361.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement Housing

**Location Description:**

City of Fort Pierce and St. Lucie County

**Activity Progress Narrative:**

Closeout activities are underway.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SL-13

**Activity Title:** SL-13

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$82,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$82,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$82,000.00
<b>Obligated CDBG DR Funds</b>	(\$41,000.00)	\$82,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$82,000.00
St. Lucie County	\$0.00	\$82,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Down Payment Assistance for victims of hurricanes

**Location Description:**

City of Fort Pierce

**Activity Progress Narrative:**

Closeout activities are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/4	0/0	0/4	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SL-14A

**Activity Title:** SL-14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/17/2007

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$821,217.19
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$821,217.19
<b>Program Funds Drawdown</b>	\$440,489.06	\$793,539.21
<b>Obligated CDBG DR Funds</b>	\$41,000.00	\$816,049.59
<b>Expended CDBG DR Funds</b>	\$440,489.06	\$793,539.21
St. Lucie County	\$440,489.06	\$793,539.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehab

**Location Description:**

City of Fort Pierce and St. Lucie County

**Activity Progress Narrative:**

Closeout activities are underway.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Housing Units</b>			0			0/4	
<b># of Households benefitting</b>	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SL-14A-Demo

**Activity Title:** SL-14A-Demo

**Activity Category:**

Clearance and Demolition

**Project Number:**

101

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$38,738.46
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$38,738.46
<b>Program Funds Drawdown</b>	\$0.00	\$38,738.46
<b>Obligated CDBG DR Funds</b>	\$0.00	\$43,906.06
<b>Expended CDBG DR Funds</b>	\$0.00	\$38,738.46
St. Lucie County	\$0.00	\$38,738.46
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Dilapidated Housing

**Location Description:**

City of Fort Pierce and St. Lucie County

**Activity Progress Narrative:**

Closeout activities are underway.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SL-21A

**Activity Title:** SL-21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/17/2007

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

04/16/2010

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Lucie County

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$39,973.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$39,973.00
<b>Program Funds Drawdown</b>	\$4,699.41	\$39,770.68
<b>Obligated CDBG DR Funds</b>	\$0.00	\$39,973.00
<b>Expended CDBG DR Funds</b>	\$4,699.41	\$39,770.68
St. Lucie County	\$4,699.41	\$39,770.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration Costs associated with disaster recovery projects.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Administration activities are underway and will continue until grant closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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