

Grantee: State of Florida

Grant: B-08-DI-12-0001

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number:

B-08-DI-12-0001

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Grantee Name:

State of Florida

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

Natosha Henry

Estimated P/RL Funds:

\$107,958,038.00

Total Budget:

\$215,916,076.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage



assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub

Recovery Needs:

tated in the Federal Register, statutory and regulatory provisions governing the Community Development Block Grant (CDBG) program for states, including 24 CFR part 570 subparts I, apply to the use of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. " Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. " Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. " Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood & drainage, storm drains, cathbsnrtntopndcr±gtrnspHzrdMtgain(te)ns;HosngrhbpumignbpOesaeprspagrud,ecetinlacltins;Ohromeca/uiesAssac&m;s;Otecomria/nutil

Recovery Needs:

nt relocation as part of hazard mitigation, permanent relocation, temporary relocation Potable well & septic system installation Public facilities & improvements (OTHER) Recreation/neighborhood center, senior center Rehab, multi unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of architectural barriers in public buildings Replacement housing Sewage treatment plant, sewer lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 % (rather than the 30 % allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50 % (rather than the 70 % required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the Dearmetillmakinormtin aailleo orgecisndonpoftrganzatonbyubshngotiesinthFAanonitwesit.&bp;LocaEffrtBeausdaageasessendaas aaiablony athcontylevl,theuneteedatacanotbefuthrrokn dwny jriditinswihinthecont.hef, cunieeliibe toreeie fndmutonsdetheneesf almuicpaites(anFeerllyReognzelnianTrb)thnhencorated

Recovery Needs:

as well as unincorporated area of the county (and reservations contiguous to the county). Counties should also consult with local housing providers regarding funding for affordable rental housing needs related to the storms. Counties must provide the Department with documentation that all parties were allowed an opportunity to discuss unmet needs and the best use of the funding. Counties may elect to have a municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the



funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipient to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within census tracts 30% of median income.

Recovery Needs:

ing homeless, to help homeless persons make the transition to permanent housing and independent living, and to address the special needs of persons who are not homeless identified in accordance with 24 CFR 91.315(d). An explanation of how a subgrantee will attempt to address the special needs population must be incorporated into existing Housing Assistance Plans if the Plan does not already contain such language. Reporting The State will report on funds expended as well as accomplishments and beneficiaries in HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirements. These requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

DREF

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM &ndash

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of

Recovery Needs:

Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM) &ndash

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary



recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$80,968,184.19
Total Budget	\$0.00	\$80,968,184.19
Total Obligated	(\$68,354.81)	\$80,431,293.19
Total Funds Drawdown	\$4,836,638.94	\$7,821,846.04
Program Funds Drawdown	\$4,836,638.94	\$7,821,846.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,398,453.87	\$7,336,413.97
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		81.07%
Overall Benefit Percentage (Actual)		77.01%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$488,781.50
Limit on State Admin	\$5,397,901.90	\$488,781.50

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,091,300.26	\$10,853,406.58

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$62,492,886.43

Overall Progress Narrative:

Activities are moving along accordingly. Communities are expending their dollars and are signing their DREF awards. Any issues identified in the QPR are being handled by the grant managers.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



101, Housing	\$189,637.53	\$3,852,156.21	\$246,937.53
102, Non-Housing	\$3,521,851.18	\$61,950,481.38	\$5,934,194.19
103, Affordable Rental Housing	\$983,423.34	\$11,376,851.58	\$1,151,932.82
9999, Restricted Balance	\$0.00	\$26,894,183.00	\$0.00
DREF 21A, DREF Local Admin	\$0.00	\$0.00	\$0.00
DREF State 21A, DREF State Admin	\$0.00	\$0.00	\$0.00
DRI #1, State Administration/T&TA	\$0.00	\$2,026,597.00	\$0.00
Local Admin 21A, Local Admin	\$141,726.89	\$1,853,277.02	\$488,781.50



Activities

Grantee Activity Number: Alachua CO 03I

Activity Title: Alachua CO 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/16/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$246,115.75
Total Budget	\$0.00	\$246,115.75
Total Obligated	\$0.00	\$243,926.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County-City of Archer, City of Newberry

Activity Progress Narrative:

Archer (SA5)- This project is complete and the subrecipient has been reimbursed. Department is waiting accomplishment information.

Newberry (SA4)- This design process is almost complete. They will be invoicing for engineering work completed in FY11. A budget amendment was submitted to reallocate money within this project from engineering to infrastructure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/243926



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Alachua Co 14B

Activity Title: Alachua Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/16/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Alachua County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$59,483.75
Program Funds Drawdown	\$0.00	\$59,483.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,483.75
Alachua County	\$0.00	\$59,483.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

Location Description:

Alachua County Housing Authority

Activity Progress Narrative:

Alachua County Housing Authority (SA2) - Tankless hotwater heaters have been purchased and installed. Reimbursement request has already been paid. Update sent on low-income vs. very low income residents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/122

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/122	0/0	0/122	0
# Renter Households	0	0	0	0/122	0/0	0/122	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Alachua CO 14A

Activity Title: Alachua CO 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/16/2010

Projected End Date:

06/15/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alachua County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Replacement Program

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Gainesville

Activity Progress Narrative:

City of Gainesville (SA 3) - Work for 2 homes is complete. We are reviewing their documents for compliance before they request reimbursement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/100000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Owner Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Baker Co 03K

Activity Title: Baker Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Baker County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$395,781.00
Total Budget	\$0.00	\$395,781.00
Total Obligated	\$0.00	\$395,781.00
Total Funds Drawdown	\$41,224.51	\$41,224.51
Program Funds Drawdown	\$41,224.51	\$41,224.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,224.51	\$41,224.51
Baker County	\$41,224.51	\$41,224.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving for Cow Pen Road and Aunt Mary Harvey Road.

Tropical Storm Fay's heavy rains and severe flooding caused damage to numerous rural roads in Baker County. Cow Pen Road and Aunt Mary Harvey Road both had intermittent washouts, road surface damage and subgrade damage as a result of the Tropical Storm. These roads were not covered by insurance. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Baker County

Activity Progress Narrative:

Baker County submitted its draft Planning Manual to CDBG staff in late August for review. The county is awaiting review and comment on the Planning Manual so they can begin the bidding process for project activities. No further activity on this project can occur until Planning Manual is approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/27704
Activity funds eligible for DREF (Ike)	0	0/395781



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 03

Activity Title: Bay Co 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,061,754.50
Total Budget	\$0.00	\$1,061,754.50
Total Obligated	\$0.00	\$1,061,754.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

There is no activity to report at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bay Co 14B

Activity Title: Bay Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bay County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,116.50
Total Budget	\$0.00	\$144,116.50
Total Obligated	\$0.00	\$154,116.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of affordable housing units affected by 2008 storms. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Bay County

Activity Progress Narrative:

The Board of County Commissioners have received proposals from several firms. They are now in the award phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
Activity funds eligible for DREF (Ike	0	0/154116



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Brevard Co 01

Activity Title: Brevard Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: Walk through of the project site for review RAI from BC Right of Way Review. Service Areas 1, 2, & 3: Continue with title searches and property acquisition for temporary and permanent easements; conducted meeting with land acquisition department for status update. Service Area 4: A cumulative total of \$70,855.75 in City funds have been expended for design and acquisition. Service Area 5: as of 09/12/11, City working on acquiring last property, review of appraisal in progress; a cumulative total of \$132,214 in City funds have been expended for design and acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
Activity funds eligible for DREF (Ike)	0	0/360000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03

Activity Title: Brevard Co 03

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$277,830.00
Total Budget	\$0.00	\$277,830.00
Total Obligated	\$0.00	\$277,830.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Awaiting approval of plans and specs for final bid documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3
Activity funds eligible for DREF (Ike)	0	0/166698



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03I

Activity Title: Brevard Co 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,480,194.00
Total Budget	\$0.00	\$4,480,194.00
Total Obligated	\$0.00	\$4,480,194.00
Total Funds Drawdown	\$0.00	\$66,482.00
Program Funds Drawdown	\$0.00	\$66,482.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,482.00
Brevard County	\$0.00	\$66,482.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1: Received additional surveying & legal descriptions for 4 construction easements; working on drainage easement descriptions for acquisition of temp & perm easements, obtained 2 TCEs. Service Area 2: Working on drainage easement descriptions for temp & perm easements; titles ordered. Service Area 6: Bid process complete; amendment to local agreement to go to City Council specifying that City shall pay all costs above the awarded amount. Awaiting approval of plans and specs for final bid documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17567



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Brevard Co 03K

Activity Title: Brevard Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$245,000.00
Total Budget	\$0.00	\$245,000.00
Total Obligated	\$0.00	\$245,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.
Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Awaiting approval of plans and specs for final bid documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2200
Activity funds eligible for DREF (Ike)	0	0/245000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 03L

Activity Title: Brevard Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$103,363.00
Total Budget	\$0.00	\$103,363.00
Total Obligated	\$0.00	\$103,363.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 03L. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

No activities were reported at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100
Activity funds eligible for DREF (Ike	0	0/103363



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 14A/ARH

Activity Title: Brevard Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of single family homes in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Coalition for the Hungry and Homeless: housing projects went out to bid on 09/08/11; pre-bid walk throughs were held on 9/20 for North, 9/21 for Central & 9/22 for South; bid opening is to be held 10/10/11; need to acquire engineer for the units with drainage concerns still pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/262500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Brevard Co 14B/ARH

Activity Title: Brevard Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Brevard County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$566,520.00
Total Budget	\$0.00	\$566,520.00
Total Obligated	\$0.00	\$566,520.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Equal Housing Fund of Florida, Corp.: BOCC awarded \$300,000 for mitigation on 09/06/11. Titusville Public Housing: Pre-construction meeting scheduled for 09/29/11

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
Activity funds eligible for DREF (Ike)	0	0/424890



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Broward Co 14A

Activity Title: Broward Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/23/2010

Projected End Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broward County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$640,866.40
Total Budget	\$0.00	\$640,866.40
Total Obligated	\$0.00	\$640,866.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Broward County

Activity Progress Narrative:

A Request for Proposals was awarded at the October 12, 2010 County Commission Meeting, finalizing execution of Agreement between the selected organization (Broward County Housing Authority) and the County. The RFP was advertised in March 2011, selection has been made and will be going to the Broward County Board of County Commissioners May 2011.

The contract with Broward County Housing Authority is under execution for commencement, pending DEO approval of County Extension and issues resolved relating to the grants. The required 14% Affordable Housing for the BCHA Program is tied into the CDBG/DRI Supplemental Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/640866



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Broward Co 14B/ARH

Activity Title: Broward Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Broward County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,327.08
Total Budget	\$0.00	\$104,327.08
Total Obligated	\$0.00	\$104,327.08
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Countywide affordable rental housing mitigation/hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Broward County

Activity Progress Narrative:

A Request for Proposals was awarded at the October 12, 2010 County Commission Meeting, finalizing execution of Agreement between the selected organization (Broward County Housing Authority) and the County. The RFP was advertised in March 2011, selection has been made and will be going to the Broward County Board of County Commissioners May 2011.

The contract with Broward County Housing Authority is under execution for commencement, pending DEO approval of County Extension and issues resolved relating to the grants. The required 14% Affordable Housing for the BCHA Program is tied into the CDBG/DRI Supplemental Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/104327



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Calhoun Co 03K

Activity Title: Calhoun Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/20/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/19/2012

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$487,885.00
Total Budget	\$0.00	\$487,885.00
Total Obligated	\$0.00	\$487,885.00
Total Funds Drawdown	\$132,615.34	\$487,885.00
Program Funds Drawdown	\$132,615.34	\$487,885.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,615.34	\$487,888.00
Calhoun County	\$132,615.34	\$487,888.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Calhoun County

Activity Progress Narrative:

Construction is 100% complete for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8700
Activity funds eligible for DREF (Ike	0	0/487885



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Clay Co 03K

Activity Title: Clay Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Clay County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$201,136.00
Total Budget	\$0.00	\$201,136.00
Total Obligated	\$0.00	\$201,136.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Clay County

Activity Progress Narrative:

The County has advertised for bids. Bids are due October 17, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5600
Activity funds eligible for DREF (Ike	0	0/201136



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 03

Activity Title: Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,716,750.00
Total Budget	\$0.00	\$1,716,750.00
Total Obligated	\$0.00	\$1,716,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

Contractor has completed the conduit rough in both inside and outside for the Immokalee Middle School. Trenching has begun at the Immokalee High School generator location, Public School Shelter Enhancement Project, service area #5.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 031

Activity Title: Collier Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Collier County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,596,387.70
Total Budget	\$0.00	\$6,596,387.70
Total Obligated	\$0.00	\$6,596,387.70
Total Funds Drawdown	\$0.00	\$473,433.50
Program Funds Drawdown	\$0.00	\$473,433.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,433.50
Collier County	\$0.00	\$473,433.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.
DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

The DEO approved plans and specifications for Service Area #3, the Immokalee Stormwater Project and Service Area #4, the Bayshore Stormwater Project. The subrecipients are finalizing their Section 3 plans before procurement. Advertisement for contractors was completed in October for both projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45825
Activity funds eligible for DREF (Ike	0	0/5804821



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Collier Co 14B/ARH

Activity Title: Collier Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/22/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/21/2012

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,400,990.10
Total Budget	\$0.00	\$1,400,990.10
Total Obligated	\$0.00	\$1,400,990.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

The plans and specifications for the Goodlette Arms project have been approved by DEO. The Subrecipient will be advertising for contractors on October 10, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1400990



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/352

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/590	0/0	0/590	0
# Renter Households	0	0	0	0/590	0/0	0/590	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Escambia Co 03

Activity Title: Escambia Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,148,913.50
Total Budget	\$0.00	\$2,148,913.50
Total Obligated	\$300,000.00	\$1,850,000.00
Total Funds Drawdown	\$665,533.00	\$671,531.83
Program Funds Drawdown	\$665,533.00	\$671,531.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$665,533.00	\$684,112.91
Escambia County	\$665,533.00	\$684,112.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

Location Description:

Escambia County

Activity Progress Narrative:

June 2011 (for work thru May 2011). Construction of the building foundation continues at 6/30/11. Work on the extensive foundation continues with installing integrated steel (rebar) reinforcement prior to pouring footers, pouring perimeter and load point footers, completion of under slab plumbing & electrical rough-ins, underdrain system installation, setting critical steel support structures, installing under slab membrane, and preparing to pour the concrete slab (floor system) for the facility. Draw #2 processed on 7/22/11. SA #5 foundation and in-slab rough ins are complete and the concrete foundation has been poured. Construction Draw #3 processed on 8/18/11. Construction Draw #4 processed on 9/15/11. Installation of ICF walls in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Escambia Co 03J

Activity Title: Escambia Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

To Date

N/A

\$3,666,983.50

Total Budget

\$0.00

\$3,666,983.50

Total Obligated

(\$400,000.00)

\$3,990,897.00

Total Funds Drawdown

\$188,074.85

\$291,746.98

Program Funds Drawdown

\$188,074.85

\$291,746.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$188,074.85

\$279,165.90

Escambia County

\$188,074.85

\$279,165.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century.

The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav.

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures. \$350,000 ECUA (Payment for Eng/Design)

Location Description:

Escambia County

Activity Progress Narrative:

Installation of the two Project lift stations began in July 2011 and construction of the lift stations and force main continued in August 2011. Lift stations basically complete and installation of sewer line is underway.

RFP for professional engineering services required for SA #2 has been completed via the Town of Century. Engineering firm has been selected via the CCNA process and the professional services contract has been executed. Project surveying and preliminary design work underway by the firm, Fabre Engineering. Surveying is now completed and Fabre is concentrating on completion of the project design in 11/10. Finalizing design and specifications in preparation for permitting. Anticipate approval of all required permits within the next 60 days. Project plans under review by permitting agencies (Corp of Engineers (COE) & Northwest Florida Water Management District (NWFWM D)). COE permits for SA #2 approved on 5/23/11. SA #2 Wage



Decision requested and approved by DEO on 6/178/11. Targeting submission of Plans/Specs to DEO in early July 2011 for review and approval. Project Plans & Specifications for stormwater improvements to be completed via SA #2 in the Town of Century were submitted to DEO for review & approval the week of 7/22/2011. Immediately upon DEO approval SA #2 will be advertised for bids. SA #2 advertised for bid on 8/4/11, with bids due on 9/13/11. Bid received for SA #2 on 9/13/11 and conditional award of bid to low bidder, Aero Training & Rental, Inc., approved.

RFP for professional engineering services required for SA #3 has been completed via the Town of Century. Engineering firm has been selected via the CCNA process and the professional services contract has been executed. Project surveying and preliminary design work underway by the firm, Fabre Engineering. Surveying is now completed and Fabre is concentrating on completion of the project design in 11/10. Finalizing design and specifications in preparation for permitting. Anticipate approval of all required permits within the next 60 days. Project plans under review by permitting agencies (Corp of Engineers (COE) & Northwest Florida Water Management District (NFWFMD). COE permits for SA #3 approved on 5/23/11. SA #3 Wage Decision requested and approved by DEO on 6/178/11. Targeting submission of Plans/Specs to DEO in early July 2011 for review and approval. Project Plans & Specifications for stormwater improvements to be completed via SA/#3 in the Town of Century were submitted to DEO for review & approval the week of 7/22/2011. Immediately upon DEO approval SA #3 will be advertised for bids. SA #3 advertised for bid on 8/4/11, with bids due on 9/13/11. Bid received for SA #3 on 9/13/11 and conditional award of bid to low bidder, Aero Training & Rental, Inc., approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34400
Activity funds eligible for DREF (Ike	0	0/4340897

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Escambia Co 14B

Activity Title: Escambia Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Escambia County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$0.00	\$1,075,000.00
Total Obligated	\$100,000.00	\$1,050,000.00
Total Funds Drawdown	\$104,821.18	\$124,888.52
Program Funds Drawdown	\$104,821.18	\$124,888.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,821.18	\$124,888.52
Escambia County	\$104,821.18	\$124,888.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) \$177,604 in SHIP Funds will be contributed by County.

Location Description:

Escambia County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/0	0/48	0
# Renter Households	0	0	0	0/48	0/0	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Flagler Co 03K

Activity Title: Flagler Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Flagler County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$848,707.00
Total Budget	\$0.00	\$848,707.00
Total Obligated	\$0.00	\$848,707.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Flagler County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Flagler County

Activity Progress Narrative:

The RFP and contract negotiation for design services has been completed by the County and documentation has been submitted to Grant Manager for Approval to execute an agreement for the design of the project awaiting DEO response.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8342
Activity funds eligible for DREF (Ike	0	0/721400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Franklin Co 03K

Activity Title: Franklin Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$292,447.00
Total Budget	\$0.00	\$292,447.00
Total Obligated	\$0.00	\$292,447.00
Total Funds Drawdown	\$15,390.00	\$15,390.00
Program Funds Drawdown	\$15,390.00	\$15,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,390.00	\$15,390.00
Franklin County	\$15,390.00	\$15,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street paving activities in disaster affected area.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 95% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Franklin County

Activity Progress Narrative:

Plans and specs are complete. Delayed bidding until receipt of DREF grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2800
Activity funds eligible for DREF (Ike)	0	0/277824



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gadsden Co 03I

Activity Title: Gadsden Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$235,819.35
Total Budget	\$0.00	\$235,819.35
Total Obligated	\$0.00	\$235,819.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gadsden County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gadsden County

Activity Progress Narrative:

Preliminary administration activities are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/235819



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Glades Co 14A

Activity Title: Glades Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/03/2010

Projected End Date:

06/02/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Glades County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,762.30
Total Budget	\$0.00	\$5,762.30
Total Obligated	\$0.00	\$37,771.54
Total Funds Drawdown	\$2,869.76	\$2,869.76
Program Funds Drawdown	\$2,869.76	\$2,869.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,869.76	\$2,869.76
Glades County	\$2,869.76	\$2,869.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening for homes affected by 2008 storms.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

CATF has recommended to transfer line item funds for rehab to the demolition and replacement. The transfer will not decrease the total units assisted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
Activity funds eligible for DREF (Ike)	0	0/40662



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Glades Co 12

Activity Title: Glades Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$162,009.24
Total Budget	\$0.00	\$162,009.24
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$100,788.50	\$100,788.50
Program Funds Drawdown	\$100,788.50	\$100,788.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,788.50	\$100,788.50
Glades County	\$100,788.50	\$100,788.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

Location Description:

Glades County

Activity Progress Narrative:

Contract modification is needed to allow the completion of another demolition and replacement. SHIP funds may not be leveraged for the assistance of a new construction. The next 2 applicants that were income certified, did not have Fay damages. Difficulties are being had to find Fay eligible households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Glades Co 14B/ARH

Activity Title: Glades Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Glades County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$28,129.36
Total Budget	\$0.00	\$28,129.36
Total Obligated	\$0.00	\$28,129.36
Total Funds Drawdown	\$13,658.76	\$13,658.76
Program Funds Drawdown	\$13,658.76	\$13,658.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,658.76	\$13,658.76
Glades County	\$13,658.76	\$13,658.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab of one property in Glades County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

Contractor walk thru was held on 09-06-2011 for the continuation and secondary phase of the Moore Haven Commons project. Bids came in September 20, 2011. CATF will meet on October 18, 2011 and if recommended will be approved at the next Commission meeting in October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/8438



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Gulf Co 03I

Activity Title: Gulf Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gulf County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,647,819.75
Total Budget	\$0.00	\$1,647,819.75
Total Obligated	\$0.00	\$1,647,819.75
Total Funds Drawdown	\$699,734.11	\$1,237,953.63
Program Funds Drawdown	\$699,734.11	\$1,237,953.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$699,734.11	\$1,237,953.63
Gulf County	\$699,734.11	\$1,237,953.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Contracts for Service Area #1 were executed on 02/08/2011, construction was completed on 07/11/2011 and Final Certification was issued on 08/02/2011. Department is waiting final information on accomplishments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/275
Activity funds eligible for DREF (Ike	0	0/1483037



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 03J

Activity Title: Gulf Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gulf County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$438,439.27
Total Budget	\$0.00	\$438,439.27
Total Obligated	\$0.00	\$469,355.25
Total Funds Drawdown	\$37,128.18	\$98,674.13
Program Funds Drawdown	\$37,128.18	\$98,674.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,128.18	\$98,674.13
Gulf County	\$37,128.18	\$98,674.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Contracts for Service Area #2 were executed on 03/24/2011 and total construction is approximately 92.74% complete, sewer line replacement is 100% complete and lift station upgrades are approximately 75% complete. Awaiting information on accomplishments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3400
Activity funds eligible for DREF (Ike	0	0/469355



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Gulf Co 14B/ARH

Activity Title: Gulf Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gulf County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$386,515.98
Total Budget	\$0.00	\$386,515.98
Total Obligated	\$0.00	\$355,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gulf County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Bids were received on 06/09/2011. The project was awarded at the 06/14/2011 BOCC Meeting. The Pre-Construction Conference was conducted on 09/22/2011. Notice to Proceed was issued on 09/27/2011 and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/355600



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hardee Co 03J

Activity Title: Hardee Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$187,390.00
Total Budget	\$0.00	\$187,390.00
Total Obligated	\$0.00	\$187,390.00
Total Funds Drawdown	\$88,349.02	\$187,390.00
Program Funds Drawdown	\$88,349.02	\$187,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,349.02	\$187,390.00
Hardee County	\$88,349.02	\$187,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Construction has been completed. Awaiting information on accomplishments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/858
Activity funds eligible for DREF (Ike)	0	0/187390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Hardee Co 14A

Activity Title: Hardee Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$430,000.00
Total Budget	\$0.00	\$430,000.00
Total Obligated	\$0.00	\$252,350.00
Total Funds Drawdown	\$45,701.60	\$55,751.60
Program Funds Drawdown	\$45,701.60	\$55,751.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,701.60	\$55,751.60
Hardee County	\$45,701.60	\$55,751.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Water and Sewer hook up activities in Wauchula Hills Subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

The construction is continuing on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/51
Activity funds eligible for DREF (Ike	0	0/252350



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/51	0/0	0/51	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Hendry Co 14B/ARH

Activity Title: Hendry Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Hendry County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$265,662.15
Total Budget	\$0.00	\$265,662.15
Total Obligated	\$0.00	\$265,662.15
Total Funds Drawdown	\$18,596.34	\$26,466.20
Program Funds Drawdown	\$18,596.34	\$26,466.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,596.34	\$26,466.20
Hendry County	\$18,596.34	\$26,466.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Multi-family residential units. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hendry County

Activity Progress Narrative:

BOCC awarded bid on 5/24/11. Work started the last week of September. Anticipate work being completed during the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/265662

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/74	0/0	0/74	0
# Renter Households	0	0	0	0/74	0/0	0/74	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Highlands Co 03

Activity Title: Highlands Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Highlands County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$202,043.00
Total Budget	\$0.00	\$202,043.00
Total Obligated	\$0.00	\$202,043.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Highlands County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements in Highlands County.

The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event.

DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Highlands County

Activity Progress Narrative:

Avon Park Rec Center-The environmental study is completed and submitted, no other work has taken place at this location.

Ag Center- The environmental study is completed and submitted, no other work has taken place at this location.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Jacksonville 03

Activity Title: Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jacksonville

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,558,920.00
Total Budget	\$0.00	\$1,558,920.00
Total Obligated	\$0.00	\$1,558,920.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)-3 & 4 design RFQ approved by CDBG 08/25, forward to DEO for Design Criteria approval 08/25; (SA)-10 Design Criteria packaged bid opens 10/05; (SA) 16 & 17 COJ's Engineer completed an on site assessment of roof to determine Design/Build criteria package.

Sidewalks & Pedestrian Malls:No activities to report for at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Jacksonville 03E

Activity Title: Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$509,201.00
Total Budget	\$0.00	\$509,201.00
Total Obligated	\$0.00	\$509,201.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(Service Area)- 8 & 9 Engineer completed an on site assessment of roof to determine Design/Build criteria package.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 03I

Activity Title: Jacksonville 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,101,378.00
Total Budget	\$0.00	\$2,101,378.00
Total Obligated	\$0.00	\$2,101,378.00
Total Funds Drawdown	\$1,272.05	\$10,629.16
Program Funds Drawdown	\$1,272.05	\$10,629.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,272.05	\$10,629.16
City of Jacksonville	\$1,272.05	\$10,629.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Service Area-1,2,3,4,5,6,7 design RFQ approved by CDBG 08/25, forward to DEO for Design Criteria approval 08/25; SA)-11,12,13,14, Evaluating Design/Build RFQ proposals received 08/30; (SA)-15 - 08/24 award approved awaiting contract execution; (SA)-18 Awaiting approval from DEO to award

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/2101378



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jacksonville 14B/ARH

Activity Title: Jacksonville 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

07/13/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jacksonville

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$829,937.99
Total Budget	\$0.00	\$829,937.99
Total Obligated	\$0.00	\$829,937.99
Total Funds Drawdown	\$235,626.30	\$235,626.30
Program Funds Drawdown	\$235,626.30	\$235,626.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$235,626.30	\$235,626.30
City of Jacksonville	\$235,626.30	\$235,626.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

Service Area-19 Construction of roof completed for this project.

Service Area- 20 Construction of roof completed for this project.

Service Area- 21 Bid opens 10/04 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/829937



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Jefferson Co 14A

Activity Title: Jefferson Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,183.22
Total Budget	\$0.00	\$192,183.22
Total Obligated	\$0.00	\$192,183.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation and hardening activities in Jefferson County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Jefferson County

Activity Progress Narrative:

Two single family homeowners executed contracts. Permits pulled on 2 home to begin construction. Submitted an amendment to not include the rental portion of the grant. One single family homeowner approved. Processing contractor's bids for this home. Submitted Environmental Review. Pending request for duplication of benefits from FEMA. Spoke with FEMA…have not received anything yet.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
Activity funds eligible for DREF (Ike)	0	0/192183



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Kissimmee 03I

Activity Title: Kissimmee 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$143,204.67
Total Budget	\$0.00	\$143,204.67
Total Obligated	\$0.00	\$143,204.67
Total Funds Drawdown	\$13,795.83	\$87,180.31
Program Funds Drawdown	\$13,795.83	\$87,180.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,795.83	\$87,180.31
City of Kissimmee	\$13,795.83	\$87,180.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage project: Columbia culver replacement
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Project is 100% complete, awaiting closeout documentation for contractor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/50
Activity funds eligible for DREF (Ike	0	0/100243



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03K

Activity Title: Kissimmee 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kissimmee

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$62,826.67
Total Budget	\$0.00	\$62,826.67
Total Obligated	\$0.00	\$62,826.67
Total Funds Drawdown	\$6,052.50	\$30,092.91
Program Funds Drawdown	\$6,052.50	\$30,092.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,052.50	\$30,092.91
City of Kissimmee	\$6,052.50	\$30,092.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Street improvements in Columbia neighborhood, City of Kissimmee.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Street Improvements are 100% complete for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300
Activity funds eligible for DREF (Ike)	0	0/43978



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kissimmee 03

Activity Title: Kissimmee 03

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,216.03
Total Budget	\$0.00	\$30,216.03
Total Obligated	\$0.00	\$30,216.03
Total Funds Drawdown	\$2,910.91	\$14,472.98
Program Funds Drawdown	\$2,910.91	\$14,472.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,910.91	\$14,472.98
City of Kissimmee	\$2,910.91	\$14,472.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Sidewalk replacement in disaster affected area.
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Kissimmee

Activity Progress Narrative:

Sidewalk restoration is 100% complete for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/21151



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Lake Co 03

Activity Title: Lake Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lake County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$283,225.00
Total Budget	\$0.00	\$283,225.00
Total Obligated	\$0.00	\$283,225.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public facility improvements with generator.

DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Lake County

Activity Progress Narrative:

A subagreement between the Lake County Board of County Commissioners and the Lake County School Board has been executed to complete this project. Before this grant was awarded, the School Board already had three contractors eligible to do design work and are on an eligible list based on qualifications only. Per state statute, these 3 pre-qualified companies cannot submit quotes and compete against each other. Therefore, the School Board developed a ranking sheet with a series of criteria to pick a vendor to do design work. These three vendors were ranked accordingly and one chosen to do designs for this project. The actual generator and generator installation will go through the competitive RFP process once the designs are done. The School Board has been in process of creating a PO for vendor to begin design work. There have been delays in getting a PO cut to complete the designs, but it is anticipated that the PO can be cut by end of October, 2011. A contract modification will be done between LCS and the Board of County Commissioners for the County to do the full RFP thereafter for generator and installation.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Leon Co 01

Activity Title: Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,120,115.30
Total Budget	\$0.00	\$1,120,115.30
Total Obligated	\$0.00	\$1,203,597.00
Total Funds Drawdown	\$595,512.00	\$595,512.00
Program Funds Drawdown	\$595,512.00	\$595,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$595,512.00	\$595,512.00
Leon County	\$595,512.00	\$595,512.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

Timberlake- HOA Waved rights and donated necessary easement for pond and road.
Fairbanks Ferry Access project- All appraisals are complete, Delivered bulk to DEO awaiting their approval to make offers.
Selana Road- Waiver of Rights to Just Compensation and doantion of easements received from all property owners.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of Parcels acquired voluntarily	0	0/11
Activity funds eligible for DREF (Ike)	0	0/360000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 03I

Activity Title: Leon Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Leon County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$7,430,024.70

Total Budget

\$0.00

\$7,430,024.70

Total Obligated

\$0.00

\$7,346,543.00

Total Funds Drawdown

\$399,657.07

\$399,657.07

Program Funds Drawdown

\$399,657.07

\$399,657.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Tallahassee Housing Authority anticipates soon submitting their second pay request for the remaining 11 roofs and the remaining window replacements. The agency encountered rotten wood frames as they replaced the windows, so that must be corrected before proceeding with the window replacement. THA anticipates the window replacement being complete within two months.

Both Miracle Village and Bethel Towers are in the permitting phase to install generators into their multi-story senior affordable housing. The permits should be ready by the beginning of July.

*Note: The responsible organization is missing from the action plan and will be added once the action plan is approved then the Program Funds Expended Total will show \$399,657.07.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Leon Co 14A

Activity Title: Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$395,599.00
Total Budget	\$0.00	\$395,599.00
Total Obligated	\$712,546.00	\$712,546.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

Pursuing Environment Reviews on 13 clients.

The Division of Housing has received from GIS Project Manager Greg Mauldin flood zone addresses and the metadata documents that describe the meaning of the data value. Further research may result in additional qualified recipients.

The Division of Housing Services has six clients currently preparing for housing Rehabilitation construction on single family homes; three clients preparing for housing replacement construction on their homes; and five viable projects in the stages of providing proof of event, interviewed for income certification and feasibility analysis for rehabilitation or replacement.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Leon Co 14B/ARH

Activity Title: Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,029,493.00
Total Budget	\$0.00	\$1,029,493.00
Total Obligated	(\$712,546.00)	\$712,546.00
Total Funds Drawdown	\$335,563.82	\$335,563.82
Program Funds Drawdown	\$335,563.82	\$335,563.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$335,563.82	\$335,563.82
Leon County	\$335,563.82	\$335,563.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)
DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

The Division of Housing Services has three clients currently preparing for housing Rehabilitation construction on single family homes; six clients preparing for housing replacement construction on their single family homes; and eight viable prospects in the stages of providing proof of event, interviewed for income certification and feasibility analysis for rehabilitation or replacement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30



Activity funds eligible for DREF (Ike

0

0/712546

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Local Admin 21A

Activity Title: Local Admin 21A

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Local Admin 21A

Project Title:

Local Admin

Projected Start Date:

06/16/2010

Projected End Date:

06/16/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Florida

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,174,822.44
Total Budget	\$0.00	\$1,174,822.44
Total Obligated	(\$12,252.00)	\$1,853,277.02
Total Funds Drawdown	\$141,726.89	\$488,781.50
Program Funds Drawdown	\$141,726.89	\$488,781.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,726.89	\$488,781.50
State of Florida	\$141,726.89	\$488,781.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administrative activities.
DREF- Activities are 0% residential

Location Description:

State of Florida participants in 2008 Disaster Recovery projects.

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Miami-Dade 03I

Activity Title: Miami-Dade 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/22/2010

Projected End Date:

06/21/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$492,344.00
Total Budget	\$0.00	\$492,344.00
Total Obligated	\$0.00	\$492,344.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Miami-Dade County

Activity Progress Narrative:

During the month of September DEO and DHCD approved the City's selection of CRA Community Development Group, Inc. as the Consultant for the Project Management Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/492344



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Monroe Co 01

Activity Title: Monroe Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

103

Projected Start Date:

06/13/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$261,470.00
Total Budget	\$0.00	\$261,470.00
Total Obligated	\$261,470.00	\$261,470.00
Total Funds Drawdown	\$144,839.74	\$144,839.74
Program Funds Drawdown	\$144,839.74	\$144,839.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,839.74	\$144,839.74
Monroe County	\$144,839.74	\$144,839.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

Location Description:

Monroe County

Activity Progress Narrative:

Phase I of BCCLT acquisition is completed for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Monroe Co 03J

Activity Title: Monroe Co 03J

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	(\$1,499,473.00)	\$47,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for Monroe County properties. Septic tanks fail during flooding, causing health and safety issues. This activity will connect families to water and sewer systems and septic tanks will be abandoned.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(3) Multi Family Applications under review for Sewer Hook-ups; (379) Single Family Applications received for Sewer Hook-Ups Applications continue to be emailed, mailed and/or distributed through local libraries, websites and municipal government offices. Income Verification process ongoing. To date, (110) applicants have met program income eligibility requirements. (25) properties under contract; (13) Connections completed. Public outreach continues with Public Service Announcements on local radio stations and information posted on county and municipality websites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40000
Activity funds eligible for DREF (Ike)	0	0/40000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 14A

Activity Title: Monroe Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$581,529.00
Total Budget	\$0.00	\$581,529.00
Total Obligated	\$1,171,133.00	\$1,471,133.00
Total Funds Drawdown	\$40,277.67	\$87,527.67
Program Funds Drawdown	\$40,277.67	\$87,527.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,277.67	\$40,277.67
Monroe County	\$40,277.67	\$40,277.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(379) Single Family Applications received for Sewer Hook-Ups Applications continue to be emailed, mailed and/or distributed through local libraries, websites and municipal government offices. Income Verification process ongoing. To date, (110) applicants have met program income eligibility requirements. (25) properties under contract; (13) Connections completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
Activity funds eligible for DREF (Ike	0	0/1478383



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/358

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/358	0/0	0/358	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Monroe Co 14B/ARH

Activity Title: Monroe Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$703,724.00
Total Budget	\$0.00	\$703,724.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$33,367.58	\$38,617.58
Program Funds Drawdown	\$33,367.58	\$38,617.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,367.58	\$38,617.58
Monroe County	\$33,367.58	\$38,617.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

Work is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/646870

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/58



of Multifamily Units

0

0/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/58	0/0	0/58	0
# Renter Households	0	0	0	0/58	0/0	0/58	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03I

Activity Title: Nassau Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$426,910.22
Total Budget	\$0.00	\$426,910.22
Total Obligated	\$0.00	\$426,910.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Construction is complete looking to move left over engineering funds to construction fund for expansion on this project. Awaiting accomplishment data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5500
Activity funds eligible for DREF (Ike	0	0/341528



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Nassau Co 03J

Activity Title: Nassau Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$226,470.00
Total Budget	\$0.00	\$226,470.00
Total Obligated	\$0.00	\$226,470.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Pump/Lift Station: Procurement is underway for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike	0	0/120029



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okaloosa Co 03J

Activity Title: Okaloosa Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$674,346.00
Total Budget	\$0.00	\$674,346.00
Total Obligated	\$16,858.00	\$674,346.00
Total Funds Drawdown	\$82,395.74	\$130,087.00
Program Funds Drawdown	\$82,395.74	\$130,087.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,395.74	\$130,087.00
Okaloosa County	\$82,395.74	\$130,087.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water main improvements project with 10 new fire hydrants. New sewer pumps, replace portions of electrical instrumentation and control systems; manhole rehab/replacement. These improvements will mitigate future water, sewer and utility damages. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okaloosa County

Activity Progress Narrative:

Sylvania Heights:
>Environmental Assessment was approved by the state. Release of funds was issued. Design plans are 100% complete, and permits have been obtained. Project materials have been received. Construction will be completed by County in-house crews. Water service bores are completed. Larger directional bores are 100% complete. Water main construction, testing, and finish work is completed. After FDEP clearance has been obtained, and maintenance crews will now begin to connect the new water mains to the existing water meters (servicing the homes) - this will be done as time is available, expected to be completed by December. At this point in time, the project is substantially complete and approximately 5% of the work is remaining. We are in the processing of preparing a final RFF which will close out this Service Area.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Public Facilities	0	0/8
# of Linear feet of Public Improvement	0	0/5400
Activity funds eligible for DREF (Ike	0	0/674346

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Okeechobee Co 03I

Activity Title: Okeechobee Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$392,947.00
Total Budget	\$0.00	\$392,947.00
Total Obligated	\$0.00	\$392,947.00
Total Funds Drawdown	\$0.50	\$3,343.00
Program Funds Drawdown	\$0.50	\$3,343.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.50	\$3,343.00
Okeechobee County	\$0.50	\$3,343.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

No activities to report at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/334004



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Okeechobee Co 14A/ARH

Activity Title: Okeechobee Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Okeechobee County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$65,883.00
Total Budget	\$0.00	\$65,883.00
Total Obligated	\$0.00	\$65,883.00
Total Funds Drawdown	\$26,000.00	\$33,809.13
Program Funds Drawdown	\$26,000.00	\$33,809.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,000.00	\$33,809.13
Okeechobee County	\$26,000.00	\$33,809.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Roofed, windows and exterior doors installed, rough plumbing & electric completed, framed, interior HVAC, insulation, drywall, stucco.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/49412



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03

Activity Title: Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,794.00
Total Budget	\$0.00	\$345,794.00
Total Obligated	\$0.00	\$145,459.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Preliminary administration activities are underway.

(#3) Mangonia:

ROF: 11/18/10. PBC Water Utilities Dept. to design project, prepare bid documents and monitor construction. Design underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Palm Beach Co 03I

Activity Title: Palm Beach Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,088,691.67
Total Budget	\$0.00	\$4,088,691.67
Total Obligated	\$0.00	\$1,301,500.00
Total Funds Drawdown	\$6,942.02	\$6,942.02
Program Funds Drawdown	\$6,942.02	\$6,942.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,942.02	\$6,942.02
Palm Beach County	\$6,942.02	\$6,942.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4) Westgate*: ROF: 11/18/10. Westgate CRA currently has engineering/design work underway. Project funds are allocated to construction.

(#5) Town of Jupiter-Indian Creek: ROF: 12/17/10. Town of Jupiter currently has engineering/design work underway. Sub-recipient Agreement in being executed by Town of Jupiter. Project funds are allocated to construction; Sub-recipient Agreement executed.

(#6) 10th Ave: ROF: 1/18/11. RFP advertising for Engineering Services in September 2011.

(#7) Haverhill: ROF: 1/18/11. RFP advertising for Engineering Services in September 2011.

(#8) Glen Ridge/Cloud Lake:ROF: 2/14/11. Project is out to bid - Bid opening date is September 27, 2011.



(#9 Limestone : ROF: 1/18/11. Plans and Specifications to DCA for approval on April 15, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/171350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Palm Beach Co 03J

Activity Title: Palm Beach Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$512,201.33
Total Budget	\$0.00	\$512,201.33
Total Obligated	\$0.00	\$3,489,749.00
Total Funds Drawdown	\$2,714.00	\$2,714.00
Program Funds Drawdown	\$2,714.00	\$2,714.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,714.00	\$2,714.00
Palm Beach County	\$2,714.00	\$2,714.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#4) Westgate*: ROF: 11/18/10. Westgate CRA currently has engineering/design work underway. Modification 1 approved by DCA on 7/29/11 requesting that all funds be used for construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3489749



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Palm Beach Co 03K/ARH

Activity Title: Palm Beach Co 03K/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$682,619.00
Total Budget	\$0.00	\$682,619.00
Total Obligated	\$0.00	\$692,598.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#1) WPBHA-Southridge: Sub-recipient preparing draft request for engineering services for HCD review. Draft due HCD @ September 2, 2011.

(#2) WPBHA-Colony Oaks : ROF: Sub-recipient preparing draft request for engineering services for HCD review. Draft due HCD @ September 2, 2011.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/213
Activity funds eligible for DREF (Ike	0	0/692598

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Palm Beach Co 14B/ARH

Activity Title: Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Palm Beach County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,744.00
Total Budget	\$0.00	\$740,744.00
Total Obligated	\$0.00	\$740,744.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#10) PBC Administered Multi-family Rental: HCD reviewing proposal from the West Palm Beach Housing Authority for allocation of funds to the WPBHA Newton Woods property for hurricane hardening improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/740744



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Putnam Co 03E

Activity Title: Putnam Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/02/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Putnam County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$181,695.00
Total Budget	\$0.00	\$181,695.00
Total Obligated	\$0.00	\$181,695.00
Total Funds Drawdown	\$170,529.75	\$171,892.46
Program Funds Drawdown	\$170,529.75	\$171,892.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170,529.75	\$171,892.46
Putnam County	\$170,529.75	\$171,892.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding. DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Construction 100% Complete. Awaiting accomplishment data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03I

Activity Title: Putnam Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,950.00
Total Budget	\$0.00	\$68,950.00
Total Obligated	\$0.00	\$68,950.00
Total Funds Drawdown	\$42,550.00	\$43,067.13
Program Funds Drawdown	\$42,550.00	\$43,067.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,550.00	\$43,067.13
Putnam County	\$42,550.00	\$43,067.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Construction 100% Complete, As-builts Submitted, Final Pay Request Processed
Construction 100% Complete, As-builts Submitted, Final Pay Request Processed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/765
Activity funds eligible for DREF (Ike	0	0/118950



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Putnam Co 03J

Activity Title: Putnam Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Putnam County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$918,560.00
Total Budget	\$0.00	\$918,560.00
Total Obligated	\$3,007.00	\$918,560.00
Total Funds Drawdown	\$62,709.65	\$122,917.37
Program Funds Drawdown	\$62,709.65	\$122,917.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,709.65	\$122,917.37
Putnam County	\$62,709.65	\$122,917.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Bids Due September 12, 2011. Only a single bid was received and it was over budget. County is working with sole bidder to lower cost.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/4750
Activity funds eligible for DREF (Ike)	0	0/918560



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Santa Rosa 03J

Activity Title: Santa Rosa 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$465,399.00
Total Budget	\$0.00	\$465,399.00
Total Obligated	\$0.00	\$484,199.00
Total Funds Drawdown	\$38,528.00	\$38,528.00
Program Funds Drawdown	\$38,528.00	\$38,528.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Original area design complete and sent to DCA in June 2011. Additional sewer area in Bagdad (DREF) is being designed and will be included in with the bid of the original sewer area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



# of Linear feet of Public Improvement	0	0/3700
Activity funds eligible for DREF (Ike)	0	0/484199

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Sarasota Co 03I

Activity Title: Sarasota Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,510,794.00
Total Budget	\$0.00	\$1,510,794.00
Total Obligated	\$0.00	\$1,510,794.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Project A) Regarding the Venice Mobile Home Park flood mitigation project, the City of Venice executed their design contract with DMK on 5-24-11. City of Venice staff met with DMK on 5-27-11 to review proposed plans staff hosted a stakeholders meeting on June 22, 2011 with the Mobile Home Park residents. Design and permitting is underway. The City of Venice is meeting with engineers to pick a dry pond location. A new agreement is needed since the current one is set to expire. An amendment to the original subrecipient agreement extending the deadline will be presented to the Sarasota County Board of County Commissioners on September 27, 2011; original subrecipient agreement expired on 8-31-11. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota has scaled back its project to eliminate all acquisition needs. The City has finished additional survey work for the SWFWMD permit and expects to re-submit to SWFWMD in August. The City is also finishing the utility relocation plans and expects to submit to FDEP in August. OHCD expects to be ready for DEO review in mid-August. Sarasota County has asked the City of Sarasota to take over bidding and the construction of the project. A new sub-recipient agreement will be presented to the Sarasota County Board of Commissioners on 9-27-11. After approved, the City can move forward with bidding & constructing the Orange Avenue drainage project. Design and permitting are nearly complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4160
Activity funds eligible for DREF (Ike	0	0/1208635

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Sarasota Co 03J

Activity Title: Sarasota Co 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
Total Budget	\$0.00	\$420,000.00
Total Obligated	\$0.00	\$420,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

DEO reviewed and approved North Port's specifications and bid documents for the lift station improvements. The City of North Port advertised the bid again since all bidders were deemed non-responsive. Bidding process has been completed, and the bid was given final approval by DEO. An amendment to the original sub-recipient agreement extending the deadline will be presented to the Sarasota County Board of Commissioners 9-27-11; original agreement expired 8-31-11. North Port has awarded the bid to a contractor to purchase equipment based on the approval of the sub-recipient agreement by the BCC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/420000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sarasota Co 14B/ARH

Activity Title: Sarasota Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Sarasota County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$365,000.00
Total Budget	\$0.00	\$365,000.00
Total Obligated	\$0.00	\$365,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

A staff committee selected two recipients of grant funding for the \$365,000 of Disaster Grant money set aside for the purpose of multi-family unit rehabilitation. The Sarasota Housing Authority, one of the recipients of the grant funding, prepared their specifications and bid package for the Bertha Mitchell public housing complex, and the package was approved by DEO. A funding agreement was prepared and approved by the Association's attorney. Bids have been received by the Sarasota Housing Authority for Bertha Mitchell and are being submitted to DEO for approval. Jefferson Center, the second recipient, also processed their specifications and these were approved by DEO. A funding agreement was prepared and approved by the Association's board in August. All bid packages were approved by DEO. The sub-recipient agreement, note & mortgage are being reviewed by the Center's attorney. As soon as the legal documents are executed, the bids are ready to be advertised.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/365000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/34	0/0	0/34	0
# Renter Households	0	0	0	0/34	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Seminole Co 03I

Activity Title: Seminole Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seminole County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$106,235.20
Total Budget	\$0.00	\$106,235.20
Total Obligated	\$0.00	\$106,235.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lake Hodge Outfall Stormwater drainage project: installation of concrete pipe and drain inlets. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 40% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Easement issues due to foreclosure of a property located in project area. County Public Works Dept. is working with Mortgage holders for property easements. One easement issue remains. County Public Works is diligently trying to finalize, but project may have to be removed from DR Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400
Activity funds eligible for DREF (Ike	0	0/106235



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Seminole Co 14A

Activity Title: Seminole Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

101

Project Title:

Housing

Projected Start Date:

06/14/2010

Projected End Date:

06/13/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seminole County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$315,306.05
Total Budget	\$0.00	\$315,306.05
Total Obligated	\$0.00	\$315,306.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Bid Opening is 10/5/11 for Housing Rehabilitation/Reconstruction contract. Still trying to coordinate with Youth Build to assist with rehabilitation services. No response yet from Department of Economic Opportunity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St Lucie Co 08

Activity Title: St Lucie Co 08

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$2,900.00	\$2,900.00
Program Funds Drawdown	\$2,900.00	\$2,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,900.00	\$2,900.00
St. Lucie County	\$2,900.00	\$2,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary Relocation activity

Location Description:

St Lucie County

Activity Progress Narrative:

All five homeowners have been relocated for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: St. Johns Co 03I

Activity Title: St. Johns Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,221,603.00
Total Budget	\$0.00	\$1,221,603.00
Total Obligated	\$0.00	\$1,143,263.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Construction is underway for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1343
Activity funds eligible for DREF (Ike)	0	0/1143263



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Johns Co 03J

Activity Title: St. Johns Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/08/2010

Projected End Date:

06/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,725.00
Total Budget	\$0.00	\$78,725.00
Total Obligated	\$0.00	\$157,065.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Town of Hastings - Construction is underway for this project.

Flagler Estates - Construction is underway for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650
Activity funds eligible for DREF (Ike	0	0/157065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 03I

Activity Title: St. Lucie Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

05/27/2010

Projected End Date:

05/26/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Lucie County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,056,993.00
Total Budget	\$0.00	\$6,056,993.00
Total Obligated	\$0.00	\$6,056,993.00
Total Funds Drawdown	\$163,797.51	\$255,884.77
Program Funds Drawdown	\$163,797.51	\$255,884.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,797.51	\$255,884.77
St. Lucie County	\$163,797.51	\$255,884.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Pinecrest - Project is out to bid, low bidder is Guettler Brothers. Moving forward with contract.; 10th Street - Bid documents for construction are approved and will go out for bid.; D9 Canal - bid documents approved for bid.; Hogpen - bid documents are approved and will go out for bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19885
Activity funds eligible for DREF (Ike	0	0/6056993



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Lucie Co 12/ARH

Activity Title: St. Lucie Co 12/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$240,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement housing activities for affordable rental housing. Substandard housing that does not hold up well during storms will be replaced. This replacement will mitigate disaster damage.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Bid documents are approved and are out for bid. Low bid docs were submitted to Dept. of Economic Opportunity for review. FPHA completed contract documents and they have also been submitted to DEO for recontractor eligibility forms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14A/ARH

Activity Title: St. Lucie Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$0.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$67,976.87	\$67,976.87
Program Funds Drawdown	\$67,976.87	\$67,976.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,976.87	\$67,976.87
St. Lucie County	\$67,976.87	\$67,976.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable rental housing rehabilitation and hardening for single family homes. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Need to modify this amount and add to 14A Rehab Multi Family. Fort Pierce Housing Authority will assist multi family units only with these funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
Activity funds eligible for DREF (Ike)	0	0/300000



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Lucie Co 14B/ARH

Activity Title: St. Lucie Co 14B/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

05/27/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Lucie County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$699,975.00
Total Budget	\$0.00	\$699,975.00
Total Obligated	\$0.00	\$459,975.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Bid documents are approved and are out for bid. Low bid docs were submitted to Dept. of Economic Opportunity for review. FPHA completed contract documents and they have also been submitted to DEO for recontractor eligibility forms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/344981



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: State Admin 21A

Activity Title: State Admin 21A

Activity Category:

Administration

Project Number:

DRI #1

Projected Start Date:

06/16/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration/T&TA

Projected End Date:

06/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Florida Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$2,026,597.00

Total Budget

\$0.00

\$2,026,597.00

Total Obligated

\$0.00

\$2,026,597.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Florida Department of Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administrative activities for Disaster Recovery of 2008 Storms

Location Description:

State of Florida

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Stuart 03I

Activity Title: Stuart 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/02/2010

Projected End Date:

06/01/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$661,040.25
Total Budget	\$0.00	\$661,040.25
Total Obligated	\$0.00	\$661,040.25
Total Funds Drawdown	\$36,597.10	\$39,601.10
Program Funds Drawdown	\$36,597.10	\$39,601.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,597.10	\$39,601.10
City of Stuart	\$36,597.10	\$39,601.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Stuart

Activity Progress Narrative:

Construction awarded in June 2011., pre-construction meeting held June 22, 2011. Work started July 5, 2011. Pay App #2 was recently processed. Project is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3045
Activity funds eligible for DREF (Ike	0	0/661040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Volusia Co 03I

Activity Title: Volusia Co 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

102

Project Title:

Non-Housing

Projected Start Date:

06/09/2010

Projected End Date:

06/08/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,535,491.00
Total Budget	\$0.00	\$3,535,491.00
Total Obligated	\$0.00	\$3,528,991.00
Total Funds Drawdown	\$27,837.54	\$27,837.54
Program Funds Drawdown	\$27,837.54	\$27,837.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,837.54	\$27,837.54
Volusia County	\$27,837.54	\$27,837.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.
STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

Location Description:

Volusia County

Activity Progress Narrative:

Cannot begin until property acquisition is completed, engineering designs and specs completed and approved by DEO, and a DEO approved contract is awarded through a competitive procurement process.
Cannot begin until property acquisition is completed, engineering designs and specs completed and approved by DEO, and a DEO approved contract is awarded through a competitive procurement process.
Engineering is 100% complete. Engineering plans and specs and bid documents approved by DEO. SJWMD permits secured. Bid advertised in August with a bid closing date of 9/26/11.
Engineering is 100% complete. Engineering plans and specs and bid documents approved by DEO. Procurement pending permitting by SJWMD.
Engineering is 100% complete. Plans and specs submitted for DEO approval. Bid documents submitted for DEO approval on June on 6/24/11.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/63000
Activity funds eligible for DREF (Ike	0	0/2099394

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Volusia Co 14B

Activity Title: Volusia Co 14B

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/08/2012

Completed Activity Actual End Date:

Responsible Organization:

Volusia County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$533,103.00
Total Budget	\$0.00	\$533,103.00
Total Obligated	\$0.00	\$539,603.00
Total Funds Drawdown	\$72.75	\$72.75
Program Funds Drawdown	\$72.75	\$72.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72.75	\$72.75
Volusia County	\$72.75	\$72.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Department of Economic Opportunity approved award of bid for engineering to GLE Associates. County Council awarded contract on 8/18/11. Task assignment in progress.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/427202

This Report Period Total	Cumulative Actual Total / Expected Total
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of Housing Units

0

0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 03I

Activity Title: Wakulla Co 03I

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$382,123.79
Total Budget	\$0.00	\$382,123.79
Total Obligated	(\$9,097.81)	\$382,123.79
Total Funds Drawdown	\$0.00	\$382,123.79
Program Funds Drawdown	\$0.00	\$382,123.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$382,123.79
Wakulla	\$0.00	\$382,123.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Wakulla Gardens road stabilization project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

Construction is complete a close out is in the process of being done.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/111777
Activity funds eligible for DREF (Ike	0	0/386615



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wakulla Co 14A/ARH

Activity Title: Wakulla Co 14A/ARH

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

103

Projected Start Date:

06/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Wakulla

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,029.40
Total Budget	\$0.00	\$68,029.40
Total Obligated	\$0.00	\$68,029.40
Total Funds Drawdown	\$0.00	\$68,029.40
Program Funds Drawdown	\$0.00	\$68,029.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,029.40
Wakulla	\$0.00	\$68,029.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities in Wakulla County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Wakulla County

Activity Progress Narrative:

Construction is complete. County is in the process of close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
Activity funds eligible for DREF (Ike	0	0/68029



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	7	19
Monitoring Visits	1	10
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	7	12

