

Jan 1, 2013 thru Mar 31, 2013 Performance Report

Grant Number:

B-08-DI-12-0001

Grantee Name:

State of Florida

Grant Amount:

\$107,958,038.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$107,958,038.00

Grant Status:

Active

QPR Contact:

100141

Obligation Date:

12/21/2009

Award Date:

11/24/2009

Contract End Date:**Reviewed By HUD:**

Reviewed and Approved

Disasters:

Declaration Number**Disaster Damage:**

THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

FEDERAL AND STATE RESPONSE Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers.

FEDERAL DISASTER DECLARATIONS Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 - and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 - September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

Recovery Needs:

FUNDS Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible sub24 CFR part 570 subparts 1, apply to thes

Recovery Needs:

of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate- income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm. 5 Listed below are eligible activities that may be undertaken by subgrantees: ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood and drainage, storm drains, unit residential Rehab, public/private owned commercial/industrial Rehab, single unit residential Rehabilitation of commercial buildings, facade, section 504 compliance, correction of code violation, building rehab by owner/tenant Relocation of commercial facility Relocation of utilities to underground Removal of

architectural barriers in public buildings Replacement housing Seag

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treatment plant, sewer lines & components, sewer line replacement, other sewer facilities force sewer main, gravity sewer main, treatment, pump/lift stations Sidewalks and pedestrian malls when related to Commercial improvements Solid waste disposal improvements Street improvements, resurfacing Tree planting Utility hookups Water and/or sewer hookups for housing units Water facilities, water & sewer improvements in general 6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50% (rather than the 30% allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50% (rather than the 70% required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts the State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the municipality apply for and administer the funds if such municipality has the capacity, the greatest unmet need, and the majority of the funds will be expended within its jurisdiction. In all other cases, the county will be the applicant and will administer funding for projects located in affected municipalities as well as the unincorporated area. Applicants will not be required to conduct public hearings or meetings to receive comments from residents of the community. Applicants will be required to post a public notice in a newspaper of general circulation and to their website, that states the types of projects to be undertaken, the source and amount of funding available for the activities, a date by which public comments must be made, and who to contact for a copy of the proposed application (i.e., name or office and telephone number). This notice, which must provide for a 10-day comment period, must be published prior to the submission of the application. 7 The State, local governments and Federally Recognized Indian tribe

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receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods that emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within 30% of median from becoming homeless, to help a homeless person make the transition into permanent housing and independent living; the special needs of a persons who are not homeless identified in accordance with 24FR 91.315; An explanation of how a subgrantee will attempt to address the special needs population must incorporate its housing Assistance Plans. Reporting: The State will report on expenditures as well as accomplishments to HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated 8 requirement. The

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e requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an

application being declared ineligible.

DREF -

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs' Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DREF Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

BUYOUT PROGRAM-

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

INDIVIDUAL MITIGATION MEASURES (IMM)-

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures' (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and

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the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	106,632,313.56
Total Budget	-292,811.18	106,632,313.56
Total Obligated	(\$292,811.67)	\$106,805,291.26
Total Funds Drawdown	\$7,674,689.66	\$56,118,927.14
Program Funds Drawdown	\$7,674,689.66	\$56,118,927.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,387,111.26	\$57,630,502.15
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets		
Requirement	Required	To Date
Overall Benefit Percentage (Projected):		83.83%
Overall Benefit Percentage (Actual):		82.79%
Minimum Non-Federal Match	0	0
Limit on Public Services	16,193,705.7	0
Limit on Admin/Planning	21,591,607.6	1,317,731.81
Limit on State Admin	5,397,901.9	1,317,731.81

Progress Toward Activity Type Targets		
Activity Type	Target	Actual
	12,091,300.256	15,745,474.25

Progress Toward National Objective Targets		
National Objective	Target	Actual
Low/Mod	53,979,019	85,709,307

Overall Progress Narrative:

In response to HUD request for expenditure and performance projections, the Department reviewed all open activities and is providing HUD with quarterly projections. This information will be transmitted to HUD with a letter explaining the data and responding to prior monitoring comments. The Department also identified the activities with the performance or expenditures so that staff can pay special attention to these projects as we move forward. DEO has also made some management changes that should result in greater attention being paid to performance issues.

Project#, Project Title	Project Summary		To Date
	This Report Period	Project Funds Budgeted	Program Funds Drawdown
101, Housing	267,793.03	3,243,919.96	1,416,328.59

102, Non-Housing	5,781,908.27	83,483,197.11	44,423,093.76
103, Affordable Rental Housing	1,501,712.78	15,271,807.27	8,961,772.98
DREF 21A, DREF Local Admin	0	566,585.38	9,773.6
DREF State 21A, DREF State Admin	39,627.25	619,506.93	88,829.71
DRI #1, State Administration/T&TA	83,648.33	2,026,597	334,853.35
Local Admin 21A, Local Admin	0	1,174,822.44	884,275.15

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
101	Housing	Hardee Co 14A	Hardee Co 14A
101	Housing	Monroe Co 14A	Monroe Co 14A
101	Housing	Jefferson Co 14A	Jefferson Co 14A
101	Housing	Seminole Co 14A	Seminole Co 14A
101	Housing	Glades Co 08	Glades Co 08
101	Housing	Glades Co 12	Glades Co 12
101	Housing	Leon Co 14A	Leon Co 14A
101	Housing	Glades Co DREF 12	Glades Co DREF 12
101	Housing	Okeechobee Co DREF 14A	Okeechobee Co DREF 14A
101	Housing	Monroe DREF 14A	Monroe DREF 14A
101	Housing	Sarasota DREF 14A	Sarasota DREF 14A
101	Housing	Santa Rosa DREF 14A	Santa Rosa DREF 14A
101	Housing	Hardee Co DREF 14A	Hardee Co DREF 14A
101	Housing	St Lucie Co DREF 14A	St Lucie Co DREF 14A
101	Housing	Seminole Co 08	Seminole Co 08
102	Non-Housing	Alachua CO 03I	Alachua CO 03I
102	Non-Housing	Baker Co 03K	Baker Co 03K
102	Non-Housing	Bay Co 03	Bay Co 03
102	Non-Housing	Brevard Co 03I	Brevard Co 03I
102	Non-Housing	Calhoun Co 03K	Calhoun Co 03K
102	Non-Housing	Clay Co 03K	Clay Co 03K
102	Non-Housing	Flagler Co 03K	Flagler Co 03K
102	Non-Housing	Hardee Co 03J	Hardee Co 03J
102	Non-Housing	Gadsden Co 03I	Gadsden Co 03I
102	Non-Housing	Leon Co 03I	Leon Co 03I
102	Non-Housing	Leon Co 01	Leon Co 01

102	Non-Housing	Franklin Co 03K	Franklin Co 03K
102	Non-Housing	St. Johns Co 03J	St. Johns Co 03J
102	Non-Housing	St. Johns Co 03I	St. Johns Co 03I
102	Non-Housing	Okaloosa Co 03J	Okaloosa Co 03J
102	Non-Housing	Kissimmee 03I	Kissimmee 03I
102	Non-Housing	Kissimmee 03L	Kissimmee 03L
102	Non-Housing	Kissimmee 03K	Kissimmee 03K
102	Non-Housing	Volusia Co 03I	Volusia Co 03I
102	Non-Housing	Palm Beach Co 03J	Palm Beach Co 03J
102	Non-Housing	Palm Beach Co 03	Palm Beach Co 03
102	Non-Housing	Palm Beach Co 03I	Palm Beach Co 03I
102	Non-Housing	Wakulla Co 03I	Wakulla Co 03I
102	Non-Housing	Nassau Co 03J	Nassau Co 03J
102	Non-Housing	Nassau Co 03I	Nassau Co 03I
102	Non-Housing	Sarasota Co 03J	Sarasota Co 03J
102	Non-Housing	Sarasota Co 03I	Sarasota Co 03I
102	Non-Housing	Monroe Co 03J	Monroe Co 03J
102	Non-Housing	Brevard Co 03	Brevard Co 03
102	Non-Housing	Brevard Co 03L	Brevard Co 03L
102	Non-Housing	Brevard Co 01	Brevard Co 01
102	Non-Housing	Brevard Co 03K	Brevard Co 03K
102	Non-Housing	Jacksonville 03I	Jacksonville 03I
102	Non-Housing	Jacksonville 03	Jacksonville 03
102	Non-Housing	Jacksonville 03E	Jacksonville 03E
102	Non-Housing	Seminole Co 03I	Seminole Co 03I
102	Non-Housing	Santa Rosa 03J	Santa Rosa 03J
102	Non-Housing	St. Lucie Co 03I	St. Lucie Co 03I
102	Non-Housing	Putnam Co 03J	Putnam Co 03J
102	Non-Housing	Putnam Co 03I	Putnam Co 03I
102	Non-Housing	Putnam Co 03E	Putnam Co 03E
102	Non-Housing	Okeechobee Co 03I	Okeechobee Co 03I
102	Non-Housing	Stuart 03I	Stuart 03I
102	Non-Housing	Escambia Co 03J	Escambia Co 03J

102	Non-Housing	Escambia Co 03	Escambia Co 03
102	Non-Housing	Collier Co 03I	Collier Co 03I
102	Non-Housing	Collier Co 03	Collier Co 03
102	Non-Housing	Gulf Co 03I	Gulf Co 03I
102	Non-Housing	Gulf Co 03J	Gulf Co 03J
102	Non-Housing	Highlands Co 03	Highlands Co 03
102	Non-Housing	Lake Co 03	Lake Co 03
102	Non-Housing	Miami-Dade 03I	Miami-Dade 03I
102	Non-Housing	Santa Rosa 14A	Santa Rosa 14A
102	Non-Housing	Monroe Co 10	Monroe Co 10
102	Non-Housing	Bay Co DREF 03	Bay Co DREF 03
102	Non-Housing	Leon Co DREF 03I	Leon Co DREF 03I
102	Non-Housing	Leon Co DREF 01	Leon Co DREF 01
102	Non-Housing	Leon Co DREF 03K	Leon Co DREF 03K
102	Non-Housing	Leon Co DREF 03L	Leon Co DREF 03L
102	Non-Housing	Leon Co DREF 03J	Leon Co DREF 03J
102	Non-Housing	Volusia Co DREF 03I	Volusia Co DREF 03I
102	Non-Housing	Nassau Co DREF 03J	Nassau Co DREF 03J
102	Non-Housing	Nassau Co DREF 03I	Nassau Co DREF 03I
102	Non-Housing	Gulf Co DREF 03I	Gulf Co DREF 03I
102	Non-Housing	Franklin Co DREF 03K	Franklin Co DREF 03K
102	Non-Housing	Clay Co DREF 03K	Clay Co DREF 03K
102	Non-Housing	Stuart DREF 03J	Stuart DREF 03J
102	Non-Housing	Putnam Co DREF 03	Putnam Co DREF 03
102	Non-Housing	Flagler Co DREF 03K	Flagler Co DREF 03K
102	Non-Housing	Okaloosa Co DREF 03J	Okaloosa Co DREF 03J
102	Non-Housing	Escambia Co DREF 03J	Escambia Co DREF 03J
102	Non-Housing	Escambia Co DREF 03	Escambia Co DREF 03
102	Non-Housing	Lake Co DREF 03	Lake Co DREF 03
102	Non-Housing	Miami-Dade Co DREF 03I	Miami-Dade Co DREF 03I
102	Non-Housing	Gadsden Co DREF 03K	Gadsden Co DREF 03K
102	Non-Housing	Monroe DREF 01	Monroe DREF 01
102	Non-Housing	Monroe DREF 10	Monroe DREF 10

102	Non-Housing	Collier DREF 03I	Collier DREF 03I
102	Non-Housing	Brevard Co DREF 03I	Brevard Co DREF 03I
102	Non-Housing	Santa Rosa DREF 03J	Santa Rosa DREF 03J
102	Non-Housing	Calhoun Co DREF 03K	Calhoun Co DREF 03K
102	Non-Housing	St Johns Co DREF 03I	St Johns Co DREF 03I
102	Non-Housing	Highlands Co DREF 03	Highlands Co DREF 03
102	Non-Housing	Hardee Co DREF 03J	Hardee Co DREF 03J
102	Non-Housing	Hardee Co DREF 03K	Hardee Co DREF 03K
102	Non-Housing	St Lucie Co DREF 03I	St Lucie Co DREF 03I
102	Non-Housing	St Lucie Co DREF 03F	St Lucie Co DREF 03F
102	Non-Housing	St Lucie Co DREF 03	St Lucie Co DREF 03
102	Non-Housing	Kissimmee DREF 03	Kissimmee DREF 03
102	Non-Housing	Palm Beach Co DREF 03J	Palm Beach Co DREF 03J
102	Non-Housing	Palm Beach Co DREF 03	Palm Beach Co DREF 03
102	Non-Housing	St Johns Co DREF 03J	St Johns Co DREF 03J
102	Non-Housing	Sarasota DREF 03I	Sarasota DREF 03I
102	Non-Housing	Jacksonville DREF 03I	Jacksonville DREF 03I
102	Non-Housing	Jacksonville DREF 03K	Jacksonville DREF 03K
102	Non-Housing	Jacksonville DREF 03J	Jacksonville DREF 03J
102	Non-Housing	Collier Co 03K	Collier Co 03K
103	Affordable Rental Housing	Alachua CO 14A	Alachua CO 14A
103	Affordable Rental Housing	Alachua Co 14B	Alachua Co 14B
103	Affordable Rental Housing	Bay Co 14B	Bay Co 14B
103	Affordable Rental Housing	Brevard Co 14A/ARH	Brevard Co 14A/ARH
103	Affordable Rental Housing	Leon Co 14B/ARH	Leon Co 14B/ARH
103	Affordable Rental Housing	Volusia Co 14B	Volusia Co 14B
103	Affordable Rental Housing	Palm Beach Co 14B/ARH	Palm Beach Co 14B/ARH
103	Affordable Rental Housing	Palm Beach Co 03K/ARH	Palm Beach Co 03K/ARH
103	Affordable Rental Housing	Wakulla Co 14A/ARH	Wakulla Co 14A/ARH
103	Affordable Rental Housing	Sarasota Co 14B/ARH	Sarasota Co 14B/ARH
103	Affordable Rental Housing	Monroe Co 14B/ARH	Monroe Co 14B/ARH
103	Affordable Rental Housing	Brevard Co 14B/ARH	Brevard Co 14B/ARH
103	Affordable Rental Housing	Glades Co 14B/ARH	Glades Co 14B/ARH

103	Affordable Rental Housing	Okeechobee Co 14A/ARH	Okeechobee Co 14A/ARH
103	Affordable Rental Housing	St. Lucie Co 12/ARH	St. Lucie Co 12/ARH
103	Affordable Rental Housing	St. Lucie Co 14A/ARH	St. Lucie Co 14A/ARH
103	Affordable Rental Housing	St. Lucie Co 14B/ARH	St. Lucie Co 14B/ARH
103	Affordable Rental Housing	Escambia Co 14B	Escambia Co 14B
103	Affordable Rental Housing	Collier Co 14B/ARH	Collier Co 14B/ARH
103	Affordable Rental Housing	Gulf Co 14B/ARH	Gulf Co 14B/ARH
103	Affordable Rental Housing	Hendry Co 14B/ARH	Hendry Co 14B/ARH
103	Affordable Rental Housing	Broward Co 14B/ARH	Broward Co 14B/ARH
103	Affordable Rental Housing	Broward Co 14A	Broward Co 14A
103	Affordable Rental Housing	Jacksonville 14B/ARH	Jacksonville 14B/ARH
103	Affordable Rental Housing	St Lucie Co 08	St Lucie Co 08
103	Affordable Rental Housing	Monroe Co 01/ ARH	Monroe Co 01/ ARH
103	Affordable Rental Housing	Bay Co DREF 14B	Bay Co DREF 14B
103	Affordable Rental Housing	Leon Co DREF 04	Leon Co DREF 04
103	Affordable Rental Housing	Glades Co DREF 14B	Glades Co DREF 14B
103	Affordable Rental Housing	Glades Co DREF 08	Glades Co DREF 08
103	Affordable Rental Housing	Volusia Co DREF 14B	Volusia Co DREF 14B
103	Affordable Rental Housing	Gulf Co DREF 14B	Gulf Co DREF 14B
103	Affordable Rental Housing	Putnam Co DREF 04	Putnam Co DREF 04
103	Affordable Rental Housing	Okeechobee Co DREF 04	Okeechobee Co DREF 04
103	Affordable Rental Housing	Escambia Co DREF 14B	Escambia Co DREF 14B
103	Affordable Rental Housing	Monroe DREF 14B ARH	Monroe DREF 14B ARH
103	Affordable Rental Housing	Collier DREF 14B ARH	Collier DREF 14B ARH
103	Affordable Rental Housing	Hendry Co DREF 14B	Hendry Co DREF 14B
103	Affordable Rental Housing	Sarasota DREF 14B ARH	Sarasota DREF 14B ARH
103	Affordable Rental Housing	Jacksonville DREF 14B	Jacksonville DREF 14B
103	Affordable Rental Housing	St Lucie Co 08 DREF	St Lucie Co 08 DREF
DREF 21A	DREF Local Admin	DREF Local 21A	DREF Local Admin
DREF State 21A	DREF State Admin	DREF	DREF
DRI #1	State Administration/T&TA	State Admin 21A	State Admin 21A
Local Admin 21A	Local Admin	Local Admin 21A	Local Admin 21A

Activities

Grantee Activity Number:

Alachua CO 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/16/2010

National Objective:

Low/Mod

Responsible Organization:

Alachua County

Benefit Type:

Area (Survey)

Activity Title:

Alachua CO 031

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$221,393.54
Total Budget:	(\$24,722.21)	\$221,393.54
Total Obligated:	(\$24,722.21)	\$221,393.54
Total Funds Drawdown	\$0.00	\$221,393.54
Program Funds Drawdown:	\$0.00	\$221,393.54
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$221,393.54
Alachua County2	\$0.00	\$221,393.54
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike Only)

0

243,926/243,926

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY COVERS SITE, ENGINEERING AND RETENTION POND.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Alachua County-City of Archer, City of Newberry

Activity Progress Narrative:

Archer (SA5)- This project is complete. Administrative Closeout May 2013, all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Alachua CO 14A

Activity Category:

Affordable Rental Housing

Activity Title:

Alachua CO 14A

Project Number:
103

Projected Start Date:
06/16/2010

National Objective:
Low/Mod

Responsible Organization:
Alachua County

Benefit Type:
Direct (HouseHold)

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
09/14/2012

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$99,372.86
Total Budget:		(\$627.14)	\$99,372.86
Total Obligated:		(\$627.14)	\$99,372.86
Total Funds Drawdown		\$0.00	\$99,372.86
Program Funds Drawdown:		\$0.00	\$99,372.86
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$99,372.86
Alachua County2	\$0.00		\$99,372.86
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	100,000/100,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	12/14
# of Singlefamily Units	0	12/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/14	0/0	12/14	100
# Owner Households	0	0	0	2/0	0/0	2/0	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	2	0	0	0	3	0
Unknown	0	0	0	0	0	0	0	0	0	0	9	0

Activity Description:

Roof Replacement Program - Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

THIS IS NOT A MULTIFAMILY REHAB PROJECT; IT IS SINGLE FAMILY BUT CANNOT CHANGE 14B IN ACTION PLAN TO 14A SINCE FUNDS HAVE BEEN DRAWN. WILL NOT IMPACT FUNDING, ACCOMPLISHMENTS OR BENEFICIARIES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Gainesville

Activity Progress Narrative:

Project complete. Administrative Closeout May 2013, all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:

Alachua Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/16/2010

National Objective:

Low/Mod

Responsible Organization:

Alachua County

Benefit Type:

Direct (HouseHold)

Activity Title:

Alachua Co 14B

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2012

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$119,483.75
Total Budget:		(\$516.25)	\$119,483.75
Total Obligated:		(\$516.25)	\$119,483.75
Total Funds Drawdown		\$0.00	\$119,483.75
Program Funds Drawdown:		\$0.00	\$119,483.75
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$119,483.75
Alachua County2	\$0.00		\$119,483.75
Match Contributed:		\$0.00	\$0.00

# of Properties	Accomplishments Performance Measures	
	This Report Period Total	Cumulative Actual Total / Expected Total
	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	19	129/122
# of Multifamily Units	19	129/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	122/122	0/0	122/122	100
# Renter Households	0	0	0	122/122	0/0	122/122	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	122	0	122	0

Activity Description:

The Alachua County Housing Program will repair homes owned and occupied by VLI and LMI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

The County is contributing \$546,736 in capital funds towards the project.

Location Description:

Alachua County Housing Authority

Activity Progress Narrative:

All projects have been completed. Administrative closeout May 2013, all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Bay Co 03

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Bay County

Benefit Type:

Area (Survey)

Activity Title:

Bay Co 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$947,217.00
Total Budget:		\$0.00	\$947,217.00
Total Obligated:		\$0.00	\$947,217.00
Total Funds Drawdown		\$293,573.39	\$612,087.37
Program Funds Drawdown:		\$293,573.39	\$612,087.37
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$293,573.39	\$612,087.37
Bay County2	\$293,573.39	\$612,087.37	
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/2

Activity Description:

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

Location Description:

Bay County

Activity Progress Narrative:

EOC Logistics Center proceeding on current schedule. Change Order being prepared to add facility enhancements to include a secure storage area. MOD #3 request will include line item adjustments to account for project issued change orders. Agricultural Extension Office DEO approval for plans and specifications from DEO in February. County advertised for bid. Set for April 3, 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Brevard Co 01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Benefit Type:

Area (Survey)

Activity Title:

Brevard Co 01

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$271,405.00
Total Budget:		(\$88,595.00)	\$271,405.00
Total Obligated:		(\$88,595.00)	\$271,405.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Brevard County	\$0.00		\$0.00
Match Contributed:		\$0.00	\$0.00

	Accomplishments	Performance Measures	
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Properties	0		0/3
Activity funds eligible for DREF (Ike Only)	0		0/360,000

Activity Description:

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

There is nothing to report on this activity at this time.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Brevard Co 03

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Activity Title:

Brevard Co 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/14/2013

Responsible Organization:
Brevard County

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$98,240.00
Total Budget:		(\$179,590.00)	\$98,240.00
Total Obligated:		(\$179,590.00)	\$98,240.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Brevard County	\$0.00	\$0.00	
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/3
Activity funds eligible for DREF (Ike Only)	0	0/166,698

Activity Description:

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

This is a relocation of utilities activity.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Brevard Co 031

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Benefit Type:

Area (Survey)

Activity Title:

Brevard Co 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$4,882,619.06
Total Budget:	\$177,628.14	\$4,882,619.06
Total Obligated:	\$177,628.14	\$4,657,822.14
Total Funds Drawdown	\$817,507.00	\$2,243,041.03

Program Funds Drawdown:		\$817,507.00	\$2,243,041.03
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$817,507.00	\$2,243,041.03
Brevard County	\$817,507.00		\$2,243,041.03
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16,325
Activity funds eligible for DREF (Ike Only)	0	3,136,135/3,136,135

Activity Description:

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1 - Construction completed, contractor working on punch list items, comments sent to contractor regarding as-builts; Service Area 2 (Phase 1) - GEOweb grid 90% complete, ditch regrading from Wenner Road West to the Gas Station at Cox, have started constructing the berms in the ponds, all box culverts installed; Service Area 3 - Project completed - retainaged paid; Service Area 4 - Project completed - retainaged paid; Service Area 5 - working to resolve an elevation discrepancy at Structure S-9, elevation is slightly higher than the design specification, once resolved final inspection will occur; Service Area 6 - Project completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Brevard Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Benefit Type:

Area (Survey)

Activity Title:

Brevard Co 03K

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$200,297.48
Total Budget:			(\$44,702.52)	\$200,297.48
Total Obligated:			(\$44,702.52)	\$200,297.48
Total Funds Drawdown			\$0.00	\$0.00
Program Funds Drawdown:			\$0.00	\$0.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$0.00	\$0.00
Brevard County	\$0.00		\$0.00	
Match Contributed:			\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,200
Activity funds eligible for DREF (Ike Only)	0	0/245,000

Activity Description:

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Grant manager has contacted local government for a status update.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

Grantee Activity Number:

Brevard Co 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Brevard County

Benefit Type:

Area (Survey)

Activity Title:

Brevard Co 03L

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$13,825.46
Total Budget:	(\$89,537.54)	\$13,825.46
Total Obligated:	(\$89,537.54)	\$13,825.46
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/4,100
Activity funds eligible for DREF (Ike Only)	0	0/103,363

Activity Description:

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 031. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Grant manager has contacted local government for status update.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Brevard Co 14A/ARH

Activity Category:

Affordable Rental Housing

Activity Title:

Brevard Co 14A/ARH

Project Number:
103

Projected Start Date:
06/14/2010

National Objective:
Low/Mod

Responsible Organization:
Brevard County

Benefit Type:
Direct (HouseHold)

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
09/14/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$354,966.00
Total Budget:		\$4,966.00	\$354,966.00
Total Obligated:		\$4,966.00	\$354,966.00
Total Funds Drawdown		\$34,704.54	\$294,702.73
Program Funds Drawdown:		\$34,704.54	\$294,702.73
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$34,704.54	\$294,702.73
Brevard County	\$34,704.54		\$294,702.73
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures	
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike Only)	0	262,500/262,500

Activity Description:

Rehabilitation and hardening of single family homes in Brevard County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Brevard County

Activity Progress Narrative:

Project completed.

"Activity has been completed and the Department is waiting for the local government to submit final accomplishments and beneficiaries. We expect to report that information in the next quarter."

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Brevard Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Activity Title:

Brevard Co 14B/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

09/14/2013

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$561,554.00
Total Budget:	(\$4,966.00)	\$561,554.00
Total Obligated:	(\$4,966.00)	\$561,554.00
Total Funds Drawdown	\$0.00	\$276,965.85
Program Funds Drawdown:	\$0.00	\$276,965.85
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$200,840.30	\$276,965.85
Brevard County	\$200,840.30	\$276,965.85
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	424,890/424,890

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/254

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/52	0/202	0/254	0
# Renter Households	0	0	0	0/52	0/202	0/254	0

Activity Description:

Affordable Rental Housing rehabilitation and hardening in Brevard County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual

Mitigation Measures.

Brevard County

Location Description:

Activity Progress Narrative:

Project completed.

"Activity has been completed and the Department is waiting for the local government to submit final accomplishments and beneficiaries. We expect to report that information in the next quarter."

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Brevard Co DREF 03I

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Title:

Brevard Co DREF 03I

Project Number:

102

Activity Status:

Under Way

Projected Start Date:

03/07/2012

Project Title:
Non-Housing

National Objective:
Low/Mod

Projected End Date:
03/06/2014

Responsible Organization:
Brevard County

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,146,396.48
Total Budget:	\$0.00	\$2,146,396.48
Total Obligated:	\$0.00	\$2,146,396.48
Total Funds Drawdown	\$0.00	\$266,302.88
Program Funds Drawdown:	\$0.00	\$266,302.88
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$266,302.88
Brevard County	\$0.00	\$266,302.88
Match Contributed:	\$0.00	\$0.00

Activity Description:

Flood and Drainage (size upgrade plus additional culvert), relocation of utilities and drainage easement.

BUDGET INCLUDES SITE, ENGINEERING AND CONSTRUCTION.

Location Description:

Brevard County

Activity Progress Narrative:

Service Area 1 - Construction completed, final inspection in April; Service Area 2 - Completed design; working on bid documents, submitted plans for ROW permitting review and approval - comments pending

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Broward Co 14A

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/23/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Benefit Type:

Direct (HouseHold)

Activity Title:

Broward Co 14A

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$120,866.40
Total Budget:	\$0.00	\$120,866.40
Total Obligated:	\$0.00	\$120,866.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00

Broward County
Match Contributed:

\$0.00

\$0.00

\$0.00

\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected Total			
	This Report Period Total			Total			
Activity funds eligible for DREF (Ike Only)	0			640,866/640,866			
	This Report Period Total			Cumulative Actual Total / Expected Total			
# of Housing Units	0			0/3			
	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Description:

Countywide single family home hardening and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 13 to 3.

Location Description:

Broward County

Activity Progress Narrative:

Grant at standstill. Extend grant to 1/31/14.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Broward Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/23/2010

National Objective:

Low/Mod

Responsible Organization:

Broward County

Benefit Type:

Direct (HouseHold)

Activity Title:

Broward Co 14B/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$624,327.08
Total Budget:	\$0.00	\$624,327.08
Total Obligated:	\$0.00	\$624,327.08
Total Funds Drawdown	\$0.00	\$104,327.00
Program Funds Drawdown:	\$0.00	\$104,327.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00

Total Funds Expended:		\$0.00	\$104,327.00
Broward County	\$0.00		\$104,327.00
Match Contributed:		\$0.00	\$0.00

	Accomplishments	Performance Measures	
	This Report Period Total		Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0		104,327/104,327

	This Report Period Total		Cumulative Actual Total / Expected Total
# of Housing Units	-1		11/164

	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Low	Mod	Total	Low/Mod%
	Low	Mod	Total				
# of Households	0	0	0	0/164	0/0	0/164	0
# Renter Households	0	0	0	0/164	0/0	0/164	0

Activity Description:

Countywide affordable rental housing mitigation/hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

9/5/12- Due to a modification on the housing units for accomplishments and beneficiaries have been changed to from 3 to 164. No change in budget.

Location Description:

Broward County

Activity Progress Narrative:

SA#BC-CW-32 Countywide MF (BC Housing Authority):

The project Everglades Heights "new roof" is 100% completed.

The project Griffin Gardens "replacement of doors and windows" is 100% completed. The new roof is approximately is 100% completed. The New Generator is 100% completed.

The project College Gardens 'restoration of balconies" is 100% completed. The replacement of screening is 100% completed. Impact windows and doors which is 100% complete.

Entire budget of \$104,327.00 has been expended

*Only 104,327.00 of the contract totaling \$1,987,618.00 was budgeted/expended using K Grant funds. The other \$1,883,291.00 was budgeted and expended on the A Grant. The beneficiaries were determined by using the fraction 104,327 divided by 1,987,618 or 5.25% of the total beneficiaries served by the

contract, 217, or 11 allocated to the K Grant.

County NOFA recommendations were approved by Broward County Board of County Commissioners (BCBOCC) on February 26, 2013. This will allocate \$500,000 for the Affordable Housing (AF) - Rental Mitigation/Hardening projects and assist DEO to meet the AF requirements. Contracts are at the stage for bidding.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Calhoun Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

02/17/2012

National Objective:

Low/Mod

Activity Title:

Calhoun Co DREF 03K

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/16/2014

Responsible Organization:
Calhoun County

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$194,203.62
Total Budget:	\$0.00	\$194,203.62
Total Obligated:	\$0.00	\$190,323.62
Total Funds Drawdown	\$0.00	\$190,323.62
Program Funds Drawdown:	\$0.00	\$190,323.62
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$190,323.62
Calhoun County2	\$0.00	\$190,323.62
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	8,060	8,060/8,060

Activity Description:

Street Improvements

Location Description:

Calhoun County

Activity Progress Narrative:

project 100% completed. Final RFF being processed to draw final amount. This grant agreement is due to expire 2/16/14.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Clay Co 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

06/02/2010

National Objective:

Low/Mod

Responsible Organization:

Clay County

Benefit Type:

Area (Survey)

Activity Title:

Clay Co 03K

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$201,136.00
Total Budget:	\$0.00	\$201,136.00
Total Obligated:	\$0.00	\$201,136.00
Total Funds Drawdown	\$0.00	\$201,136.00
Program Funds Drawdown:	\$0.00	\$201,136.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$201,136.00

Clay County
Match Contributed:

\$0.00

\$201,136.00

\$0.00

\$0.00

Accomplishments Performance Measures
**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

**# of Linear feet of Public Improvement
Activity funds eligible for DREF (Ike Only)**

0
0

5,600/5,600
201,136/201,136

Activity Description:

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Clay County

Activity Progress Narrative:

Project completed. The Closeout has been submitted.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

Grantee Activity Number:

Clay Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

National Objective:

Low/Mod

Responsible Organization:

Clay County

Benefit Type:

Area (Survey)

Activity Title:

Clay Co DREF 03K

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A		\$95,903.87
Total Budget:		\$0.00		\$95,903.87
Total Obligated:		\$0.00		\$95,903.87
Total Funds Drawdown		\$10,585.66		\$95,903.87
Program Funds Drawdown:		\$10,585.66		\$95,903.87
Program Income Drawdown:		\$0.00		\$0.00
Program Income Received:		\$0.00		\$0.00
Total Funds Expended:		\$10,585.66		\$95,903.87
Clay County		\$10,585.66	\$95,903.87	
Match Contributed:		\$0.00		\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	5,600/5,600

Activity Description:

Street Improvements (Road Paving) and supportive drainage to Dowling Road

Location Description:

Clay County-Dowling Road

Activity Progress Narrative:

Project is completed. The Closeout has been submitted.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Collier Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

Activity Title:

Collier Co 03

Activity Status:

Under Way

Project Title:

Non-Housing

National Objective:

Low/Mod

Projected End Date:

06/21/2013

Responsible Organization:

Collier County

Completed Activity Actual End Date:**Benefit Type:**

Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,514,750.00
Total Budget:	\$0.00	\$1,514,750.00
Total Obligated:	\$0.00	\$1,811,250.00
Total Funds Drawdown	\$151,807.01	\$1,200,646.05
Program Funds Drawdown:	\$151,807.01	\$1,200,646.05
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$151,807.01	\$1,200,646.05
Collier County	\$151,807.01	\$1,200,646.05
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
0	1/3

of Public Facilities

Activity Description:

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School.

Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

Location Description:

Collier County

Activity Progress Narrative:

Service Area #5: The Shelter Enhancement Project at Immokalee High School and Immokalee Middle School has been completed. Retainage payment has been made to the contractor and the subrecipient has requested reimbursement from Collier County for the project's final payment.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Collier Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/22/2010

National Objective:

Low/Mod

Responsible Organization:

Collier County

Benefit Type:

Area (Survey)

Activity Title:

Collier Co 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/21/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$5,593,170.20

Total Budget:		\$0.00	\$5,593,170.20
Total Obligated:		\$0.00	\$5,593,170.20
Total Funds Drawdown		\$389,105.35	\$3,320,282.80
Program Funds Drawdown:		\$389,105.35	\$3,320,282.80
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$389,105.35	\$3,320,282.80
Collier County	\$389,105.35		\$3,320,282.80
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	46,825	46,825/45,825
Activity funds eligible for DREF (Ike Only)	0	5,804,821/5,804,821

Activity Description:

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater

Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Service area #3 the Immokalee area stormwater project is 95% complete with only the activity of resurfacing left to complete. Modification #7 will allocate some of the unused flood and drain funds in service area #3 to the resurfacing activity for the project. These additional funds for resurfacing will accommodate the contract amount and changes for the resurfacing contractor procured and approved for this activity. Service area #4, the Bayshore stormwater project is 100% complete. Minor flood and drainage activities were included with the Goodlette Arms project, service area #1 and these activities are 100% complete. Payments have not been made in full as of this date for both service area #4 and #1.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Collier Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/22/2010

National Objective:

Low/Mod

Responsible Organization:

Collier County

Benefit Type:

Direct (HouseHold)

Activity Title:

Collier Co 14B/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/21/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,109,707.60
Total Budget:	\$0.00	\$2,109,707.60
Total Obligated:	\$0.00	\$2,109,707.60
Total Funds Drawdown	\$567,270.59	\$676,762.15
Program Funds Drawdown:	\$567,270.59	\$676,762.15
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$567,270.59	\$676,762.15

Collier County
Match Contributed:

\$567,270.59

\$676,762.15

\$0.00

\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected Total			
	This Report Period Total			Total			
Activity funds eligible for DREF (Ike Only)	0			1,400,990/1,400,990			
	This Report Period Total			Cumulative Actual Total / Expected Total			
# of Housing Units	252			252/364			
	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Total			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/364	0/0	0/364	0
# Renter Households	0	0	0	0/364	0/0	0/364	0

Activity Description:

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments.

Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Collier County

Activity Progress Narrative:

Multi unit rehabilitation activities in Service area #1, the Goodlette Arms Apartments are complete. Payment processing is still underway.

Service area #6 is the hurricane hardening project at Farm Workers Village. Plans and specs were created to accommodate both the DRI and DREF grant. The plans and specs have been approved by the DEO for review. The environmental has been approved by the DEO. Advertising for contractors will be take place after funds for engineering are reallocated within the grant in modification #7.

Service area #6 is the hurricane hardening project at Farm Workers Village. Plans and specs were created to accommodate both the DRI and DREF grant. The plans and specs have been approved by the DEO for review. The environmental has been approved by the DEO. Advertising for contractors will be take place after funds for engineering are reallocated within the grant in modification #7.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

DREF

Activity Category:

Administration

Project Number:

DREF State 21A

Projected Start Date:

02/06/2012

National Objective:

N/A

Responsible Organization:

State of Florida

Benefit Type:

Activity Title:

DREF

Activity Status:

Under Way

Project Title:

DREF State Admin

Projected End Date:

02/05/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$619,506.93
Total Budget:		\$0.00	\$619,506.93
Total Obligated:		\$0.00	\$619,506.93
Total Funds Drawdown		\$39,627.25	\$88,829.71
Program Funds Drawdown:		\$39,627.25	\$88,829.71
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$39,633.56	\$88,829.71
State of Florida	\$39,633.56		\$88,829.71
Match Contributed:		\$0.00	\$0.00

Activity Description:

Administration activities for completion of disaster grant

Location Description:

DREF State Admin

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

DREF Local 21A

Activity Category:

Administration

Project Number:

DREF 21A

Projected Start Date:

02/03/2012

National Objective:

N/A

Responsible Organization:

State of Florida

Benefit Type:**Activity Title:**

DREF Local Admin

Activity Status:

Under Way

Project Title:

DREF Local Admin

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$565,538.00
Total Budget:		\$0.00	\$565,538.00
Total Obligated:		\$0.00	\$565,538.00
Total Funds Drawdown		\$0.00	\$9,773.60
Program Funds Drawdown:		\$0.00	\$9,773.60
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$9,773.60
State of Florida	\$0.00	\$9,773.60	
Match Contributed:		\$0.00	\$0.00

Activity Description:

Administration activities for completion of disaster grant.

Location Description:

DREF Local Admin

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Address	Activity Location: City	State	Zip	Status / Accept
		Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail
Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Escambia Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Title:

Escambia Co 03

Project Number:

102

Activity Status:

Completed

Projected Start Date:

06/14/2010

Project Title:

Non-Housing

National Objective:

Low/Mod

Projected End Date:

09/13/2012

Responsible Organization:

Escambia County

Completed Activity Actual End Date:

01/25/2013

Benefit Type:

Direct (Person)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,148,913.50
Total Budget:	\$0.00	\$2,148,913.50
Total Obligated:	\$0.00	\$2,148,913.50
Total Funds Drawdown	\$0.00	\$2,148,913.50
Program Funds Drawdown:	\$0.00	\$2,148,913.50
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$2,148,913.50
Escambia County	\$0.00	\$2,148,913.50
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected Total			
	This Report Period Total			Total			
# of Public Facilities	0			1/1			
Activity funds eligible for DREF (Ike Only)	0			0/0			

	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

\$1,000,000 of Waterfront Rescue Mission funds are leveraged with the DRI dollars.

Location Description:

Escambia County

Activity Progress Narrative:

Grant is Admin Closed- all money has been spent. Closeout processed in 2012; all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Escambia Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Title:

Escambia Co 03J

Project Number:

102

Activity Status:

Completed

Projected Start Date:

06/14/2010

Project Title:

Non-Housing

National Objective:

Low/Mod

Projected End Date:

09/13/2012

Responsible Organization:

Escambia County

Completed Activity Actual End Date:

01/25/2013

Benefit Type:

Area (Survey)

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources:		N/A	\$3,666,983.50
Total Budget:		\$0.00	\$3,666,983.50
Total Obligated:		\$0.00	\$3,666,983.50
Total Funds Drawdown		\$0.00	\$3,666,983.50
Program Funds Drawdown:		\$0.00	\$3,666,983.50
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		(\$0.01)	\$3,666,983.50
Escambia County	(\$0.01)		\$3,666,983.50
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	66,674/3,300
Activity funds eligible for DREF (Ike Only)	0	4,340,897/4,340,897

Activity Description:

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century.

The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav.

DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

\$350,000 ECUA (Payment for Eng/Design)

Location Description:

Escambia County

Activity Progress Narrative:

Grant is Admin Closed- all money has been spent. Closeout processed in 2012; all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Escambia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Benefit Type:

Direct (HouseHold)

Activity Title:

Escambia Co 14B

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

09/13/2012

Completed Activity Actual End Date:

01/25/2013

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,075,000.00
Total Budget:	\$0.00	\$1,075,000.00
Total Obligated:	\$0.00	\$1,075,000.00
Total Funds Drawdown	\$0.00	\$1,075,000.00
Program Funds Drawdown:	\$0.00	\$1,075,000.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00

Total Funds Expended: \$0.00 \$0.00 \$1,075,000.00
 Escambia County \$0.00 \$1,075,000.00
Match Contributed: \$0.00 \$0.00

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total
 # of Housing Units 0 96/48
 # of Multifamily Units 0 96/48

Beneficiaries Performance Measures
This Report Period
Cumulative Actual Total / Expected
Low Mod Total Low Mod Total Low/Mod%
 # of Households 0 0 0 48/48 0/0 48/48 100
 # Renter Households 0 0 0 48/48 0/0 48/48 100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	0	0	48	0	48	0

Activity Description:

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

\$177,604 in SHIP Funds will be contributed by County.

Location Description:

Escambia County

Activity Progress Narrative:

Grant is Admin Closed-all money has been spent. Closeout processed in 2012; all funds expended.

Activity Location:

Address City State Zip Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Escambia Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/25/2012

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Benefit Type:

Direct (Person)

Activity Title:

Escambia Co DREF 03

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$964,950.00
Total Budget:	\$0.00	\$964,950.00
Total Obligated:	\$0.00	\$964,950.00

Total Funds Drawdown			\$0.00	\$964,950.00
Program Funds Drawdown:			\$0.00	\$964,950.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$0.00	\$964,950.00
Escambia County		\$0.00		\$964,950.00
Match Contributed:			\$0.00	\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Total			
# of Public Facilities	0			3,300/3,300			

	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Total			
# of Persons	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	515/0	0/100	515/100	100

Cumulative Race Total

Direct Benefit (Persons)	This Report Period			Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino	
Unknown	0	0	515	0	

Activity Description:

Public Facilities and Improvements (Other)

Location Description:

Escambia County- Pensacola

Activity Progress Narrative:

Grant is Admin Closed-all money has been spent. Closeout processed in 2012; all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Escambia Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

01/25/2012

National Objective:

Low/Mod

Responsible Organization:

Escambia County

Benefit Type:

Area (Survey)

Activity Title:

Escambia Co DREF 03J

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

01/24/2014

Completed Activity Actual End Date:

01/25/2013

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$517,131.00
Total Budget:		\$0.00	\$517,131.00
Total Obligated:		\$0.00	\$517,131.00
Total Funds Drawdown		\$0.00	\$517,131.00
Program Funds Drawdown:		\$0.00	\$517,131.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$517,131.00
Escambia County	\$0.00		\$517,131.00

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures
**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Linear feet of Public Improvement

0

3,300/24,800

Activity Description:

Water Line Improvements

Location Description:

Escambia County-Lakewood

Activity Progress Narrative:

Grant is Admin Closed- all money has been spent. Closeout processed in 2012; all funds expended.

Activity Location:

Address

City

State

Zip

Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
Escambia Co DREF 14B

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
01/25/2012

National Objective:
Low/Mod

Responsible Organization:
Escambia County

Benefit Type:
Direct (HouseHold)

Activity Title:
Escambia Co DREF 14B

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
01/24/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$837,169.74
Total Budget:	\$0.00	\$837,169.74
Total Obligated:	\$0.00	\$837,169.74
Total Funds Drawdown	\$0.00	\$837,169.74
Program Funds Drawdown:	\$0.00	\$837,169.74
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$837,169.74
Escambia County	\$0.00	\$837,169.74
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	48/48
# of Multifamily Units	0	48/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/48	0/0	48/48	100
# Renter Households	0	0	0	48/48	0/0	48/48	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total						
	Owner		Renter		Total Households		Owner		Renter		Total Households		
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	
Unknown	0	0	0	0	0	0	0	0	0	48	0	48	0

Activity Description:

Multi-Family Housing Rehab

Location Description:

Escambia County-Sanchez Court

Activity Progress Narrative:

Project construction is 100% complete. Closeout processed in 2012; all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Flagler Co 03K

Activity Category:
Construction/reconstruction of streets

Activity Title:
Flagler Co 03K

Project Number:
102

Activity Status:
Under Way

Projected Start Date:
06/09/2010

Project Title:
Non-Housing

National Objective:
Low/Mod

Projected End Date:
03/09/2013

Responsible Organization:
Flagler County

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$848,707.00
Total Budget:	\$0.00	\$848,707.00
Total Obligated:	\$0.00	\$848,707.00
Total Funds Drawdown	\$579,345.70	\$771,336.30
Program Funds Drawdown:	\$579,345.70	\$771,336.30
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$579,345.70	\$771,336.30
Flagler County1	\$579,345.70	\$771,336.30
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	1,242	8,342/8,342
Activity funds eligible for DREF (Ike Only)	0	721,400/721,400

Activity Description:

Street improvements and resurfacing of Water Oak Road.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Flagler County

Activity Progress Narrative:

Project Construction is complete.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Flagler Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

01/25/2012

Activity Title:

Flagler Co DREF 03K

Activity Status:

Under Way

Project Title:

Non-Housing

National Objective:

Low/Mod

Projected End Date:

01/24/2014

Responsible Organization:

Flagler County

Completed Activity Actual End Date:**Benefit Type:**

Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$310,050.37
Total Budget:	\$0.00	\$310,050.37
Total Obligated:	\$0.00	\$310,050.37
Total Funds Drawdown	\$156,100.77	\$156,100.77
Program Funds Drawdown:	\$156,100.77	\$156,100.77
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$156,100.77	\$156,100.77
Flagler County1	\$156,100.77	\$156,100.77
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---

of Linear feet of Public Improvement

2,628

2,628/2,628

Activity Description:

Street Improvements in Flagler County

Location Description:

Flagler County

Activity Progress Narrative:

Engineering services complete under contract with England Thims & Miller, Inc. Final project certification from Engineer complete. Project Construction is complete.

Activity Location:

Address

City

State

Zip

Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Franklin Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

12/16/2011

National Objective:

Low/Mod

Responsible Organization:

Franklin County

Benefit Type:

Area (Survey)

Activity Title:

Franklin Co DREF 03K

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$125,474.00
Total Budget:		\$0.00	\$125,474.00
Total Obligated:		\$0.00	\$125,474.00
Total Funds Drawdown		\$53,747.51	\$125,474.00
Program Funds Drawdown:		\$53,747.51	\$125,474.00

Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$53,747.51	\$125,474.00
Franklin County	\$53,747.51		\$125,474.00
Match Contributed:		\$0.00	\$0.00

# of Linear feet of Public Improvement	Accomplishments Performance Measures	Cumulative Actual Total / Expected Total	
	This Report Period Total	Total	
	0	2,800/2,800	

Activity Description:

Road repairs/elevation

Location Description:

Franklin County-Pine Log Bridge

Activity Progress Narrative:

Project 100% completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Gadsden Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/09/2010

National Objective:

Low/Mod

Responsible Organization:

Gadsden County

Benefit Type:

Area (Survey)

Activity Title:

Gadsden Co 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/08/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$235,819.35
Total Budget:		\$0.00	\$235,819.35
Total Obligated:		\$0.00	\$235,819.35
Total Funds Drawdown		\$85,376.66	\$235,815.64
Program Funds Drawdown:		\$85,376.66	\$235,815.64
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$85,376.66	\$235,815.64
Gadsden County	\$85,376.66		\$235,815.64
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	105	105/105
Activity funds eligible for DREF (Ike Only)	0	235,819/235,819

Activity Description:

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond,

and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gadsden County

Activity Progress Narrative:

Project is completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Gadsden Co DREF 03K

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Title:

Gadsden Co DREF 03K

Project Number:
102

Projected Start Date:
02/17/2012

National Objective:
Low/Mod

Responsible Organization:
Gadsden County

Benefit Type:
Direct (Person)

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
02/16/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$106,683.33
Total Budget:			\$0.00	\$106,683.33
Total Obligated:			\$0.00	\$106,683.33
Total Funds Drawdown			\$7,475.00	\$7,475.00
Program Funds Drawdown:			\$7,475.00	\$7,475.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$7,475.00	\$7,475.00
Gadsden County		\$7,475.00	\$7,475.00	
Match Contributed:			\$0.00	\$0.00

Activity Description:

Stabilization of damaged roadways and flood and drainage (repair storm water damage).

BUDGET INCLUDES ENGINEERING AND PAVING.

Location Description:

Gadsden County

Activity Progress Narrative:

Design is 90% completed, waiting for comment from US Fish and Wildlife Conservation Commission. Upon receiving these comments the Environmental Review will be submitted to DEO.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Glades Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/03/2010

National Objective:

Low/Mod

Responsible Organization:

Glades County

Benefit Type:

Direct (HouseHold)

Activity Title:

Glades Co 08

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$5,762.30
Total Budget:		\$0.00	\$5,762.30
Total Obligated:		\$0.00	\$5,762.30
Total Funds Drawdown		\$2,558.00	\$5,427.76

Program Funds Drawdown:		\$2,558.00	\$5,427.76
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$2,558.00	\$5,427.76
Glades County	\$2,558.00		\$5,427.76
Match Contributed:		\$0.00	\$0.00

	Accomplishments	Performance Measures	
		This Report Period	Cumulative Actual Total / Expected
		Total	Total
# of Properties	0		0/0
Activity funds eligible for DREF (Ike Only)	0		40,662/40,662

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Total			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	0	0	1	0

Activity Description:

Relocation expenses associated with housing rehab.

DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

ACTIVITY TYPE CHANGED TO 08-TEMP RELOCATION

Location Description:

Glades County

Activity Progress Narrative:

Temporary Relocation occurred in September 2012 for one household.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Glades Co 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

06/03/2010

National Objective:

Low/Mod

Responsible Organization:

Glades County

Benefit Type:

Direct (HouseHold)

Activity Title:

Glades Co 12

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$162,009.24
Total Budget:	\$0.00	\$162,009.24
Total Obligated:	\$0.00	\$162,009.24
Total Funds Drawdown	\$61,220.74	\$162,009.24
Program Funds Drawdown:	\$61,220.74	\$162,009.24
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$61,220.74	\$162,009.24
Glades County	\$61,220.74	\$162,009.24
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected Total			
	This Report Period Total			Total			
# of Housing Units	0			2/1			

	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Total			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Description:

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

Location Description:

Glades County

Activity Progress Narrative:

Project is completed. CDBG TS and SHIP funds will be used to complete this project.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Glades Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/03/2010

National Objective:

Low/Mod

Responsible Organization:

Glades County

Benefit Type:

Direct (HouseHold)

Activity Title:

Glades Co 14B/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$28,129.36
Total Budget:		\$0.00	\$28,129.36
Total Obligated:		\$0.00	\$28,129.36
Total Funds Drawdown		\$0.00	\$13,658.76
Program Funds Drawdown:		\$0.00	\$13,658.76

Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$13,658.76
Glades County	\$0.00	\$13,658.76	
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	8,438	8,438/8,438

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100
# Renter Households	0	0	0	1/1	0/0	1/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	1	0	1	0

Activity Description:

Affordable rental housing rehab of one property in Glades County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Glades County

Activity Progress Narrative:

Project complete. 1 multi-family unit complete. Closeout forthcoming in < 30 days.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Glades Co DREF 08

Activity Category:

Construction of new replacement housing

Project Number:

103

Projected Start Date:

12/07/2011

National Objective:

Low/Mod

Responsible Organization:

Glades County

Benefit Type:

Direct (HouseHold)

Activity Title:

Glades Co DREF 08

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$3,000.00
Total Budget:			\$0.00	\$3,000.00
Total Obligated:			\$0.00	\$3,000.00
Total Funds Drawdown			\$3,000.00	\$3,000.00
Program Funds Drawdown:			\$3,000.00	\$3,000.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$3,000.00	\$3,000.00
Glades County	\$3,000.00		\$3,000.00	
Match Contributed:			\$0.00	\$0.00

Activity Description:

Temporary Relocation

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

Temporary relocation is not anticipated at this time.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Glades Co DREF 12

Activity Category:

Construction of new replacement housing

Project Number:

101

Projected Start Date:

12/07/2011

National Objective:

Low/Mod

Responsible Organization:

Glades County

Benefit Type:

Direct (HouseHold)

Activity Title:

Glades Co DREF 12

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/06/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$77,021.27
Total Budget:		\$0.00	\$77,021.27
Total Obligated:		\$0.00	\$77,021.27
Total Funds Drawdown		\$73,816.00	\$73,816.00
Program Funds Drawdown:		\$73,816.00	\$73,816.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$73,816.00	\$73,816.00
Glades County	\$73,816.00		\$73,816.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Housing Replacement

Location Description:

Activity Progress Narrative:

Project construction is nearing completion.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Glades Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/07/2011

National Objective:

Low/Mod

Activity Title:

Glades Co DREF 14B

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/06/2013

Responsible Organization:
Glades County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$13,416.74
Total Budget:		\$0.00	\$13,416.74
Total Obligated:		\$0.00	\$13,416.74
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Glades County	\$0.00	\$0.00	
Match Contributed:		\$0.00	\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Glades County-Moore Haven

Activity Progress Narrative:

Modification forthcoming in < 30 days to add project (ADA/Public facilities).

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Gulf Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/01/2010

National Objective:

Urgent Need

Responsible Organization:

Gulf County

Benefit Type:

Area (Survey)

Activity Title:

Gulf Co 031

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$1,637,882.16
Total Budget:		(\$9,937.59)	\$1,637,882.16
Total Obligated:		(\$9,937.59)	\$1,637,882.16
Total Funds Drawdown		\$0.00	\$1,637,882.16
Program Funds Drawdown:		\$0.00	\$1,637,882.16
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$1,637,882.16
Gulf County	\$0.00		\$1,637,882.16
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

of Linear feet of Public Improvement 0
Activity funds eligible for DREF (Ike Only) 0

325/275
1,483,037/1,483,037

Activity Description:

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Construction has been completed. Administrative Closeout in April 2013, all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Gulf Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/01/2010

National Objective:

Low/Mod

Responsible Organization:

Gulf County

Benefit Type:

Area (Survey)

Activity Title:

Gulf Co 03J

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$438,439.27
Total Budget:	\$0.00	\$438,439.27
Total Obligated:	\$0.00	\$438,439.27
Total Funds Drawdown	\$0.00	\$438,439.27
Program Funds Drawdown:	\$0.00	\$438,439.27
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$438,439.27
Gulf County	\$0.00	\$438,439.27
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	3,400/3,400
Activity funds eligible for DREF (Ike Only)	0	469,355/469,355

Activity Description:

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems.

DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Project completed. Administrative Closeout April 2013, all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Gulf Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/01/2010

National Objective:

Low/Mod

Activity Title:

Gulf Co 14B/ARH

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

10/01/2012

Responsible Organization:
Gulf County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$386,515.98
Total Budget:	(\$976.62)	\$386,515.98
Total Obligated:	(\$976.62)	\$386,515.98
Total Funds Drawdown	\$0.00	\$386,515.98
Program Funds Drawdown:	\$0.00	\$386,515.98
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$386,515.98
Gulf County	\$0.00	\$386,515.98
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	355,600/355,600

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	20/109

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/109	0/0	20/109	100
# Renter Households	0	0	0	20/109	0/0	20/109	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	0	0

Households Female	0		0		0		0		0		0		
Unknown	0	0	0	0	0	0	0	0	0	20	0	20	0

Activity Description:

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Gulf County

Activity Progress Narrative:

Project is complete. Administrative Closeout April 2013, all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Gulf Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

National Objective:

Urgent Need

Responsible Organization:

Gulf County

Benefit Type:

Direct (Person)

Activity Title:

Gulf Co DREF 03I

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$737,512.00
Total Budget:		\$23,380.00	\$737,512.00
Total Obligated:		\$23,380.00	\$737,512.00
Total Funds Drawdown		\$278,795.84	\$664,741.49
Program Funds Drawdown:		\$278,795.84	\$664,741.49
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$278,795.84	\$664,741.49
Gulf County	\$278,795.84		\$664,741.49
Match Contributed:		\$0.00	\$0.00

Activity Description:

Flood and drainage improvements (rock revetment)

Location Description:

Gulf County- State Road 30 E

Activity Progress Narrative:

Project is nearing completion.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Gulf Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/16/2011

National Objective:

Low/Mod

Responsible Organization:

Gulf County

Benefit Type:

Direct (HouseHold)

Activity Title:

Gulf Co DREF 14B

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$115,149.34

Total Budget:				(\$21,378.66)		\$115,149.34
Total Obligated:				(\$21,378.66)		\$115,149.34
Total Funds Drawdown				\$27,957.86		\$97,740.40
Program Funds Drawdown:				\$27,957.86		\$97,740.40
Program Income Drawdown:				\$0.00		\$0.00
Program Income Received:				\$0.00		\$0.00
Total Funds Expended:				\$27,957.86		\$97,740.40
Gulf County		\$27,957.86			\$97,740.40	
Match Contributed:				\$0.00		\$0.00

Activity Description:

Multi family rehab for affordable rental housing

Location Description:

Gulf County-Liberty Manor Arms

Activity Progress Narrative:

Project is nearing completion.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Hardee Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/08/2010

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Benefit Type:

Area (Survey)

Activity Title:

Hardee Co 03J

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

06/07/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$187,390.00
Total Budget:	\$0.00	\$187,390.00
Total Obligated:	\$0.00	\$187,390.00
Total Funds Drawdown	\$0.00	\$187,390.00
Program Funds Drawdown:	\$0.00	\$187,390.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$187,390.00
Hardee County	\$0.00	\$187,390.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	858/858
Activity funds eligible for DREF (Ike Only)	0	187,390/187,390

Activity Description:

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

BUDGET INCLUDES WATER AND SEWER LINES.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

Project completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Hardee Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Hardee Co 14A

Project Number:

101

Activity Status:

Under Way

Projected Start Date:

06/08/2010

Project Title:
Housing

National Objective:
Low/Mod

Projected End Date:
06/07/2013

Responsible Organization:
Hardee County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$430,000.00
Total Budget:	\$0.00	\$430,000.00
Total Obligated:	\$0.00	\$430,000.00
Total Funds Drawdown	\$0.00	\$397,060.28
Program Funds Drawdown:	\$0.00	\$397,060.28
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$397,060.28
Hardee County	\$0.00	\$397,060.28
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	252,350/252,350

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	51/51	0/0	51/51	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino

(Households)													
Unknown	0	0	0	0	0	0	0	0	0	0	0	51	0

Activity Description:

Water and Sewer hook up activities in Wauchula Hills Subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hardee County

Activity Progress Narrative:

At closeout either the remaining balance will be de-obligated or a final request for funds will be issued.

The hookups on the original service area are complete. The County has issued a change order to the contractor for the Cactus Avenue Service Area. The contractor has completed construction on the change order portion.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Hardee Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/10/2012

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Benefit Type:

Area (Survey)

Activity Title:

Hardee Co DREF 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$103,298.73
Total Budget:	\$0.00	\$103,298.73
Total Obligated:	\$0.00	\$103,298.73
Total Funds Drawdown	\$66,920.60	\$66,920.60
Program Funds Drawdown:	\$66,920.60	\$66,920.60
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$66,920.60	\$66,920.60
Hardee County	\$66,920.60	\$66,920.60
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

of Linear feet of Public Improvement

1,164

1,164/1,440

Activity Description:

Sewer Lines, Water Facilities, Lines and New-Potable

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Hardee Co DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

02/10/2012

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Activity Title:

Hardee Co DREF 03K

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$53,410.00
Total Budget:		\$0.00	\$53,410.00
Total Obligated:		\$0.00	\$53,410.00
Total Funds Drawdown		\$40,415.87	\$40,415.87
Program Funds Drawdown:		\$40,415.87	\$40,415.87
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$40,415.87	\$40,415.87
Hardee County	\$40,415.87	\$40,415.87	
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	562	562/750

Paving Activity Description:

Hardee County Location Description:

Activity Progress Narrative:
Construction is complete. The contractor is addressing the punch list items.

Address	Activity Location: City	State	Zip	Status / Accept
No Activity Locations Found				

Match Sources	Other Funding Sources Budgeted - Detail	Amount
No Other Match Funding Sources Found		

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Hardee Co DREF 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

101

Projected Start Date:

02/10/2012

National Objective:

Low/Mod

Responsible Organization:

Hardee County

Benefit Type:

Area (Survey)

Activity Title:

Hardee Co DREF 14A

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$76,587.57
Total Budget:			\$0.00	\$76,587.57
Total Obligated:			\$0.00	\$76,587.57
Total Funds Drawdown			\$25,820.55	\$25,820.55
Program Funds Drawdown:			\$25,820.55	\$25,820.55
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$25,820.55	\$25,820.55
Hardee County	\$25,820.55		\$25,820.55	
Match Contributed:			\$0.00	\$0.00

Activity Description:

Sewer Hookups

Location Description:

Hardee County

Activity Progress Narrative:

Construction is complete.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Hendry Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Activity Title:

Hendry Co 14B/ARH

Activity Status:

Under Way

Projected Start Date:
06/02/2010

Project Title:
Affordable Rental Housing

National Objective:
Low/Mod

Projected End Date:
06/01/2013

Responsible Organization:
Hendry County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$262,425.61
Total Budget:		(\$3,236.54)	\$262,425.61
Total Obligated:		(\$3,236.54)	\$262,425.61
Total Funds Drawdown		\$0.00	\$262,425.61
Program Funds Drawdown:		\$0.00	\$262,425.61
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$262,425.61
Hendry County	\$0.00		\$262,425.61
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	265,662/265,662

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	73/74
# of Multifamily Units	0	73/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/74	0/0	0/74	0
# Renter Households	0	0	0	0/74	0/0	0/74	0

Activity Description:

Rehabilitation and hardening of Multi-family residential units.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Hendry County

Activity Progress Narrative:

Project is completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Hendry Co DREF 14B

Activity Category:

Affordable Rental Housing

Activity Title:

Project Number:
103

Projected Start Date:
03/07/2012

National Objective:
Low/Mod

Responsible Organization:
Hendry County

Benefit Type:
Direct (HouseHold)

Hendry Co DREF 14B

Activity Status:
Under Way

Project Title:
Affordable Rental Housing

Projected End Date:
03/06/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$119,575.41
Total Budget:		\$0.00	\$119,575.41
Total Obligated:		\$0.00	\$119,575.41
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Hendry County	\$0.00	\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Rehab of Multi Family Residential

Location Description:

Hendry County

Activity Progress Narrative:

Meeting was held with County Attorney who is making final revisions to the construction contract. Plan to hold pre-construction meeting in mid-April. County is still waiting on Rural Development to advise about their participation in project. County has decided to go ahead to enter into contract for the CDBG work with a change order for the RD work once that gets worked out. Construction period id 120 days or less.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Highlands Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/18/2012

National Objective:

Low/Mod

Responsible Organization:

Highlands County

Benefit Type:

Area (Survey)

Activity Title:

Highlands Co DREF 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/17/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$96,205.16
Total Budget:	\$0.00	\$96,205.16
Total Obligated:	\$0.00	\$96,205.16
Total Funds Drawdown	\$96,205.16	\$96,205.16

Program Funds Drawdown:		\$96,205.16		\$96,205.16
Program Income Drawdown:		\$0.00		\$0.00
Program Income Received:		\$0.00		\$0.00
Total Funds Expended:		\$96,205.16		\$96,205.16
Highlands County	\$96,205.16		\$96,205.16	
Match Contributed:		\$0.00		\$0.00

Activity Description:

EOC Generator

Location Description:

Highlands County

Activity Progress Narrative:

Project is complete

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Urgent Need

Responsible Organization:

City of Jacksonville

Benefit Type:

Area (Survey)

Activity Title:

Jacksonville 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,558,920.00
Total Budget:	\$0.00	\$1,558,920.00
Total Obligated:	\$0.00	\$1,558,920.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

	Accomplishments	Performance Measures	
	# of Public Facilities	This Report Period Total	
	0		0/3

Activity Description:

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)- 3 & 4: Contract & NTP issued; (SA)-10: under construction; (SA) 16: deleted; (SA)-17:under negotiation

The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Activity Title:

Jacksonville 03E

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2013

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$509,201.00
Total Budget:	\$0.00	\$509,201.00
Total Obligated:	\$0.00	\$509,201.00
Total Funds Drawdown	\$0.00	\$21,527.46
Program Funds Drawdown:	\$0.00	\$21,527.46
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$21,527.46
City of Jacksonville	\$0.00	\$21,527.46
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/2

Activity Description:

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville

Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety.

This project may meet the definition of a DREF activity.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) - 8:Awaiting signatures for contract; (SA)-9: (SA) - 8:Awaiting signatures for contract; (SA) 16: deleted

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Benefit Type:

Area (Survey)

Activity Title:

Jacksonville 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,101,378.00
Total Budget:	\$0.00	\$2,101,378.00
Total Obligated:	\$0.00	\$2,101,378.00

Total Funds Drawdown		\$0.00	\$500,697.74
Program Funds Drawdown:		\$0.00	\$500,697.74
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$500,697.74
City of Jacksonville	\$0.00	\$500,697.74	
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	3,660	3,660/3,660
Activity funds eligible for DREF (Ike Only)	0	2,101,378/2,101,378

Activity Description:

Flood and Drainage projects throughout the City of Jacksonville.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING, DRAINAGE AND ASSOCIATED STREET REPAIRS.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA)-1,2,3,4,5,6,7: Contract & NTP issued; (SA) - 8: Awaiting signatures for contract; (SA)-9: :Awaiting signatures for contract; (SA)-11: construction complete, preparing punch list; (SA)-12: construction complete, preparing punch list; (SA)-13: construction complete, preparing punch list; (SA)-14: construction complete, preparing punch list; (SA)-15:under construction; (SA) 16: deleted; (SA)-17:under negotiation.

(SA)-1,2,3,4,5,6,7:Contract & NTP issued; SA)-11: construction complete, preparing punch list; (SA)-12: construction complete, preparing punch list; (SA)-13: construction complete, preparing punch list; (SA)-14: construction complete, preparing punch list; (SA)-15:under construction; (SA)-18: Construction completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Benefit Type:

Direct (HouseHold)

Activity Title:

Jacksonville 14B/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$829,937.99
Total Budget:	\$0.00	\$829,937.99
Total Obligated:	\$0.00	\$829,937.99
Total Funds Drawdown	\$0.00	\$541,968.47
Program Funds Drawdown:	\$0.00	\$541,968.47
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$541,968.47

City of Jacksonville
Match Contributed:

\$0.00

\$541,968.47

\$0.00

\$0.00

Accomplishments Performance Measures
**This Report Period
 Total**

**Cumulative Actual Total / Expected
 Total**

Activity funds eligible for DREF (Ike Only) 0

8,299,371/829,937

**This Report Period
 Total**

**Cumulative Actual Total / Expected
 Total**

of Housing Units 0

112/116

Beneficiaries Performance Measures
This Report Period

Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		0		0		0	

Activity Description:

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Jacksonville

Activity Progress Narrative:

(SA) - 19 construction completed ; (SA) - 20 construction completed; (SA) - 21: Under construction..

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville DREF 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

05/04/2012

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Benefit Type:

Area (Survey)

Activity Title:

Jacksonville DREF 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$559,758.59
Total Budget:		\$0.00	\$559,758.59
Total Obligated:		\$0.00	\$559,758.59
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00	
Match Contributed:		\$0.00	\$0.00

Activity Description:

Flood and Drainage

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

City of Jacksonville

Activity Progress Narrative:

The contract period for this grant agreement is from 5/4/12 to 5/3/14. A modification is in process to move funding. A procurement cycle will take place in or around August 2013. The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/04/2012

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Benefit Type:

Area (Survey)

Activity Title:

Jacksonville DREF 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$377,884.20
Total Budget:			\$0.00	\$377,884.20
Total Obligated:			\$0.00	\$377,884.20
Total Funds Drawdown			\$0.00	\$0.00
Program Funds Drawdown:			\$0.00	\$0.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$0.00	\$0.00
City of Jacksonville		\$0.00	\$0.00	
Match Contributed:			\$0.00	\$0.00

Activity Description:

Sewer Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

The contract period for this grant agreement is from 5/4/12 to 5/03/14. A modification is in process to move funding. A procurement cycle will take place in or around August 2013. The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville DREF 03K

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/04/2012

National Objective:

Low/Mod

Responsible Organization:

Activity Title:

Jacksonville DREF 03K

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$507,406.14
Total Budget:	\$0.00	\$507,406.14
Total Obligated:	\$0.00	\$507,406.14
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

City of Jacksonville

Activity Progress Narrative:

The contract period for this grant agreement is from 5/4/12 to 5/3/14. A modification is in process to move funding. A procurement cycle will take place in or around August 2013. The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jacksonville DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/04/2012

National Objective:

Low/Mod

Responsible Organization:

City of Jacksonville

Benefit Type:

Direct (HouseHold)

Activity Title:

Jacksonville DREF 14B

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$242,283.64
Total Budget:		\$0.00	\$242,283.64
Total Obligated:		\$0.00	\$242,283.64
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
City of Jacksonville	\$0.00		\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Rehab, Multi unit residential

Location Description:

City of Jacksonville

Activity Progress Narrative:

The contract period for this grant agreement is from 5/4/12 to 5/3/14. A modification is in process to move funding. A procurement cycle will take place in or around August 2013. The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Jefferson Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/14/2010

Activity Title:

Jefferson Co 14A

Activity Status:

Completed

Project Title:

Housing

Projected End Date:
06/13/2012

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County

Benefit Type:
Direct (HouseHold)

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$192,183.22
Total Budget:		\$0.00	\$192,183.22
Total Obligated:		\$0.00	\$192,183.22
Total Funds Drawdown		\$0.00	\$192,183.22
Program Funds Drawdown:		\$0.00	\$192,183.22
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$192,183.22
Jefferson County	\$0.00	\$192,183.22	
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	192,183/192,183

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino

White	0	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American	0	0	0	0	0	0	0	0	0	0	0	3	0
Households Female	0		0		0		0		0			2	

Activity Description:

Housing rehabilitation and hardening activities in Jefferson County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Jefferson County

Activity Progress Narrative:

Project is complete. Grant is Admin Closed. Close out processed in 2012; all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Kissimmee DREF 03

Activity Category:

Construction/reconstruction of streets

Project Number:

102

Projected Start Date:

05/04/2012

National Objective:

Low/Mod

Responsible Organization:

City of Kissimmee

Benefit Type:

Area (Survey)

Activity Title:

Kissimmee DREF 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$25,000.00
Total Budget:		\$0.00	\$25,000.00
Total Obligated:		\$0.00	\$25,000.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
City of Kissimmee	\$0.00	\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Sidewalks-Columbia Avenue

Location Description:

City of Kissimmee

Activity Progress Narrative:

Awaiting authorization to proceed with construction.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Lake Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/22/2010

National Objective:

Low/Mod

Responsible Organization:

Lake County

Benefit Type:

Area (Survey)

Activity Title:

Lake Co 03

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

09/22/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$283,225.00
Total Budget:	\$0.00	\$283,225.00
Total Obligated:	\$0.00	\$283,225.00
Total Funds Drawdown	\$0.00	\$207,028.00
Program Funds Drawdown:	\$0.00	\$207,028.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$207,028.00
Lake County	\$0.00	\$207,028.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities 0	1/1

Activity Description:

Public facility improvements with generator.

DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Lake County

Activity Progress Narrative:

The project is complete. The generator is installed and operational. Spring Creek is now available to be utilized as a Hurricane Impact Shelter for the community.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Lake Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

05/04/2012

National Objective:

Urgent Need

Responsible Organization:

Lake County

Benefit Type:

Direct (Person)

Activity Title:

Lake Co DREF 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$120,068.00
Total Budget:		\$0.00	\$120,068.00
Total Obligated:		\$0.00	\$120,068.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Lake County	\$0.00	\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Public Facilities-Generator

Location Description:

Lake County

Activity Progress Narrative:

The contract period for this grant agreement is from 5/4/12 to 5/3/14. The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co 01

Activity Category:

Acquisition - buyout of residential properties

Project Number:

102

Activity Title:

Leon Co 01

Activity Status:

Completed

Projected Start Date:
06/09/2010

Project Title:
Non-Housing

National Objective:
Low/Mod

Projected End Date:
06/30/2013

Responsible Organization:
Leon County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,120,115.30
Total Budget:	\$0.00	\$1,120,115.30
Total Obligated:	\$0.00	\$1,120,115.30
Total Funds Drawdown	\$0.00	\$1,116,330.65
Program Funds Drawdown:	\$0.00	\$1,116,330.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$1,116,330.65
Leon County	\$0.00	\$1,116,330.65
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	42/42
Activity funds eligible for DREF (Ike Only)	0	360,000/360,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	42/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	42/42	0/0	42/42	100

Cumulative Race Total

	This Report Period			Cumulative Actual Total		
	Owner	Renter	Total Households	Owner	Renter	Total Households

Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	0	0	0	0	0	0	0	0	42	0

Activity Description:

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs.

DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

Location Description:

Leon County

Activity Progress Narrative:

Activity has been completed and the Department is waiting for the local government to submit final accomplishments and beneficiaries. This grant agreement is due to expire 10/31/13.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/09/2010

National Objective:

Low/Mod

Responsible Organization:

Leon County

Benefit Type:

Area (Survey)

Activity Title:

Leon Co 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$7,430,024.70
Total Budget:		\$0.00	\$7,430,024.70
Total Obligated:		\$0.00	\$7,430,024.70
Total Funds Drawdown		\$0.00	\$5,936,291.24
Program Funds Drawdown:		\$0.00	\$5,936,291.24
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$5,936,291.24
Leon County	\$0.00		\$5,936,291.24
Match Contributed:		\$0.00	\$0.00

	Accomplishments	Performance Measures	Cumulative Actual Total / Expected Total
	This Report Period Total		Total
Activity funds eligible for DREF (Ike Only)	0		6,552,112/6,552,112

Activity Description:

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

THE BUDGET FOR THIS ACTIVITY INCLUDES DRAINAGE, STREET REPAIR, PARK, FIRE HYDRANTS AND ENGINEERING ASSOCIATED WITH ACTIVITIES.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

This grant agreement is due to expire 10/31/13. Pending final invoices. Continued construction of the road between Call Street and East Tennessee Street, including road grading, base course, concrete trail, curbs side walk and structural asphalt.

Franklin Boulevard remained closed to through traffic between Park Avenue and East Tennessee Street until April 8th, when the Ribbon Cutting Ceremony was held (as scheduled) and Franklin Boulevard was open to traffic. March construction activities also included installation of new traffic signals at Park Avenue, and partial completion of the new signals at Franklin Boulevard and Pensacola Street intersection. Access to all properties has been provided at all times.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

Leon Co 14A

Project Number:

101

Activity Status:

Under Way

Projected Start Date:
06/09/2010

Project Title:
Housing

National Objective:
Low/Mod

Projected End Date:
06/30/2013

Responsible Organization:
Leon County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$395,599.00
Total Budget:	\$0.00	\$395,599.00
Total Obligated:	\$0.00	\$395,599.00
Total Funds Drawdown	\$0.00	\$11,716.65
Program Funds Drawdown:	\$0.00	\$11,716.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$11,716.65
Leon County	\$0.00	\$11,716.65
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures		Cumulative Actual Total / Expected Total	
This Report Period Total		Total	
# of Properties	0	0/0	
Activity funds eligible for DREF (Ike Only)	0	712,546/712,546	
This Report Period Total		Cumulative Actual Total / Expected Total	
# of Housing Units	0	3/13	
# of Singlefamily Units	0	3/13	

Activity Description:

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

The local government is not progressing as quickly as expected; however DEO is working with the local staff to get the project moving. RFFs forthcoming.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

National Objective:

Low/Mod

Activity Title:

Leon Co 14B/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

06/30/2013

Responsible Organization:
Leon County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,029,493.00
Total Budget:	\$0.00	\$1,029,493.00
Total Obligated:	\$0.00	\$1,029,493.00
Total Funds Drawdown	\$0.00	\$711,556.81
Program Funds Drawdown:	\$0.00	\$711,556.81
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$711,556.81
Leon County	\$0.00	\$711,556.81
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	712,546/712,546

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	105/342
# of Multifamily Units	0	105/342

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/342	0/342	0
# Renter Households	0	0	0	0/0	0/342	0/342	0

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Leon County

Activity Progress Narrative:

There were no activities or construction activities (except on Franklin Blvd) during this reporting period. Te bid proess for the Fairbanks Ferry Emergency Access Road and the Timberlake Flood Mitigation projects have been completed, and the associated construction firms vetted and awarded a contract.

The construction on the Franklin Blvd. project is proceeding and City/County staff and blueprint 2000 staff continue to monitor the critical timing of this project. The latest estimated date is February 2013.

Met with Bret Oglesby, Director of Permanent Housing for the Big Bend Homeless Coalition to prepared a plan of action for the Hope Community Project involving roof replacement for four (4) buildings, 3 residential and one kitchen-eating-administration hall; and installation of emergency back-up generators for each building. We also selected a project management team

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/03/2012

National Objective:

Low/Mod

Responsible Organization:

Leon County

Benefit Type:

Direct (Person)

Activity Title:

Leon Co DREF 03I

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$1,728,225.16
Total Budget:		\$0.00	\$1,728,225.16
Total Obligated:		\$0.00	\$1,728,225.16
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$1,418,255.01	\$1,418,255.01
Leon County	\$1,418,255.01		\$1,418,255.01
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	420	420/10,651

Activity Description:

Flood and Drainage Improvements

Location Description:

Leon County-Timer Lake-Continuation of Flood Control Project and Capital Cascades Trail Segment Project

Activity Progress Narrative:

a. Lakeside Flood Mitigation Project

During this period, the contractor, Dixie Paving and Grading, has completed the side drain and driveway work on Fuller Road. The work has been inspected and the contractor has been provided a "Punch List" of small items to address along Fuller Road. To date, the contractor has also installed 7 large drainage structures and approximately 800 linear feet of 36 inch diameter concrete pipe along Waterline Drive and Livingston Road.

To date, 2 change orders have been issued to the contract related to contract time. The work progressed well this month with minimal weather impacts.

b. Capital Cascades Trail Segment 3A

In this reporting period, the Contractor, M Inc. completed the double concrete box culvert installation, final site grading and installed sod and/or performance turf as required in the construction plans.

The Contractor has currently invoiced 94.5% of the **\$2,660,656.60** project budget and will submit for a final invoice and release of retainage in early May 2013.

Blueprint submitted the Leon County/DEO Invoice #1 in the amount of **\$1,511,575.01** in early April, consistent with the four categories contained in the Executed Funding Agreement. Blueprint will submit the Leon County/DEO Invoice #2 for the remaining grant funds (**\$143,799.99**) upon project completion and close-out.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/03/2012

National Objective:

Low/Mod

Responsible Organization:

Leon County

Benefit Type:

Direct (Person)

Activity Title:

Leon Co DREF 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$16,593.00
Total Budget:		\$0.00	\$16,593.00
Total Obligated:		\$0.00	\$16,593.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$16,593.00	\$16,593.00
Leon County	\$16,593.00		\$16,593.00
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

Activity Description:

Sewer

Location Description:

Leon County-Capital Cascades- Continuation of Segment 3 Project

Activity Progress Narrative:

Project complete.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co DREF 03K

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Title:

Leon Co DREF 03K

Project Number:
102

Projected Start Date:
01/03/2012

National Objective:
Low/Mod

Responsible Organization:
Leon County

Benefit Type:
Direct (Person)

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
01/02/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$74,992.00
Total Budget:			\$0.00	\$74,992.00
Total Obligated:			\$0.00	\$74,992.00
Total Funds Drawdown			\$0.00	\$0.00
Program Funds Drawdown:			\$0.00	\$0.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$74,992.00	\$74,992.00
Leon County		\$74,992.00		\$74,992.00
Match Contributed:			\$0.00	\$0.00

Activity Description:

Street Improvements

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

Project completed.The Contractor is scheduled to repair a portion of Van Buren Street on April 19 and then work to close-out the project by April 26, 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Leon Co DREF 03L

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

01/03/2012

National Objective:

Low/Mod

Responsible Organization:

Leon County

Benefit Type:

Direct (Person)

Activity Title:

Leon Co DREF 03L

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/02/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,735.00
Total Budget:	\$0.00	\$1,735.00
Total Obligated:	\$0.00	\$1,735.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00

Total Funds Expended:

Leon County

\$1,735.00 \$1,735.00 \$1,735.00

Match Contributed:

\$0.00 \$0.00

Activity Description:

Sidewalk

Location Description:

Leon County-Capital Cascades Trail-Continuation of Segment 3 Project

Activity Progress Narrative:

Project completed

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Miami-Dade 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/22/2010

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade County

Benefit Type:

Area (Survey)

Activity Title:

Miami-Dade 03I

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

07/21/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$492,344.00
Total Budget:	\$0.00	\$492,344.00
Total Obligated:	\$0.00	\$492,344.00
Total Funds Drawdown	\$0.00	\$70,239.81
Program Funds Drawdown:	\$0.00	\$70,239.81
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$70,239.81
Miami-Dade County	\$0.00	\$70,239.81
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

Activity funds eligible for DREF (Ike Only)

0

492,344/492,344

Activity Description:

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND DRAINAGE.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Activity Progress Narrative:

Modification to extend this contract was approved by DEO through July 21, 2013. Funds drawn on this grant, project complete, RFFs (2) forthcoming.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Miami-Dade Co DREF 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

03/07/2012

National Objective:

Low/Mod

Responsible Organization:

Miami-Dade County

Activity Title:

Miami-Dade Co DREF 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$192,786.60
Total Budget:	\$0.00	\$192,786.60
Total Obligated:	\$0.00	\$192,786.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Flood & Drainage Mitigation

Location Description:

Miami-Dade County

Activity Progress Narrative:

As of 6/25/13, Modification forthcoming in <30-60 days to revise budget/scope of work. The local government is not progressing as quickly as expected; however, DEO is working with the local staff to get the project moving.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
Monroe Co 01/ ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/14/2010

National Objective:
Low/Mod

Responsible Organization:
Monroe County

Benefit Type:
Direct (HouseHold)

Activity Title:
Monroe Co 01/ ARH

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
09/13/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$261,470.00
Total Budget:		\$0.00	\$261,470.00
Total Obligated:		\$0.00	\$261,470.00
Total Funds Drawdown		\$0.00	\$261,470.00
Program Funds Drawdown:		\$0.00	\$261,470.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$261,470.00
Monroe County	\$0.00		\$261,470.00
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures
**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Properties

0

0/0

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Housing Units
of Multifamily Units

-17
-17

3/8
3/8

Activity Description:

Monroe County is acquiring 20 properties from the Bahama Conch Community Land Trust (BCCLT). These properties will be owned and/or managed by the Key West/Monroe County Housing Authority.

Location Description:

Monroe County

Activity Progress Narrative:

Project completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Monroe Co 10

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Benefit Type:

Activity Title:

Monroe Co 10

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

09/13/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$1,243,367.00
Total Budget:		\$363,367.00	\$1,243,367.00
Total Obligated:		\$363,367.00	\$1,243,367.00
Total Funds Drawdown		\$187,785.00	\$187,785.00
Program Funds Drawdown:		\$187,785.00	\$187,785.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$187,785.00	\$187,785.00
Monroe County	\$187,785.00	\$187,785.00	\$187,785.00
Match Contributed:		\$0.00	\$0.00

	Accomplishments	Performance Measures	
	This Report Period Total		Cumulative Actual Total / Expected Total
# of Public Facilities	1		1/5
# of Housing Units	40		40/100

Activity Description:

ADA Segment #1 Pre-Bid Meeting held June 2012. ADA Segment #2 Pre-Construction Meeting conducted and Notice to Proceed issued during reporting period.

Location Description:

Monroe County

Activity Progress Narrative:

Project is complete, grant is open. Under cumulative totals shows the accurate amount of units completed and beneficiaries assisted.

ADA Segment #1 - Construction underway. ADA Segment #2 - Construction underway. One public facility has been bid; ADA Segment 4 has been bid and contract to be signed soon.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Monroe Co 14A

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Title:
Monroe Co 14A

Project Number:
101

Activity Status:
Under Way

Projected Start Date:
06/14/2010

Project Title:
Housing

National Objective:
Low/Mod

Projected End Date:
09/13/2013

Responsible Organization:
Monroe County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$366,758.00
Total Budget:	(\$214,771.00)	\$366,758.00
Total Obligated:	(\$214,771.00)	\$366,758.00
Total Funds Drawdown	\$101,577.74	\$366,758.00
Program Funds Drawdown:	\$101,577.74	\$366,758.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$101,577.74	\$366,758.00
Monroe County	\$101,577.74	\$366,758.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	1,478,383/1,478,383

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	73/78
# of Singlefamily Units	0	73/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/70	0/8	0/78	0

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated.

BUDGET INCLUDES ENGINEERING AND SEWER HOOKUPS.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

(5) properties nearing completion; (73) Connections completed

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Monroe Co 14B/ARH

Activity Category:
Affordable Rental Housing

Project Number:
103

Projected Start Date:
06/14/2010

National Objective:
Low/Mod

Responsible Organization:
Monroe County

Benefit Type:
Direct (HouseHold)

Activity Title:
Monroe Co 14B/ARH

Activity Status:
Under Way

Project Title:
Affordable Rental Housing

Projected End Date:
09/13/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$555,128.00
Total Budget:	(\$148,596.00)	\$555,128.00
Total Obligated:	(\$148,596.00)	\$555,128.00
Total Funds Drawdown	\$123,997.45	\$363,367.19
Program Funds Drawdown:	\$123,997.45	\$363,367.19
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$123,997.45	\$363,367.19
Monroe County	\$123,997.45	\$363,367.19
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	646,870/646,870

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	90	93/75
# of Multifamily Units	90	93/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/48	0/27	0/75	0

Renter Households

0

0

0

0/48

0/27

0/75

0

Activity Description:

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Monroe County

Activity Progress Narrative:

Three multi-family projects completed; One additional underway with anticipated completion in February 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
Monroe DREF 01

Activity Category:
Acquisition - buyout of residential properties

Project Number:
102

Projected Start Date:
03/07/2012

National Objective:
Low/Mod

Responsible Organization:
Monroe County

Benefit Type:

Activity Title:
Monroe DREF 01

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
03/06/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$213,761.00
Total Budget:	\$0.00	\$213,761.00
Total Obligated:	\$0.00	\$213,761.00
Total Funds Drawdown	\$2,800.00	\$2,800.00
Program Funds Drawdown:	\$2,800.00	\$2,800.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,800.00	\$2,800.00
Monroe County	\$2,800.00	\$2,800.00
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures	
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Activity Description:

Acquisition of Housing Units

Location Description:

Monroe County

Activity Progress Narrative:

Amendment Submitted that will delete this activity.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Monroe DREF 10

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

03/07/2012

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Benefit Type:

Direct (HouseHold)

Activity Title:

Monroe DREF 10

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$367,908.23
Total Budget:	\$0.00	\$367,908.23
Total Obligated:	\$0.00	\$367,908.23
Total Funds Drawdown	\$96,049.14	\$96,049.14
Program Funds Drawdown:	\$96,049.14	\$96,049.14
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$96,049.14	\$96,049.14
Monroe County	\$96,049.14	\$96,049.14
Match Contributed:	\$0.00	\$0.00

Activity Description:

Housing Rehabilitation to make units ADA Compliant

Location Description:

Monroe County

Activity Progress Narrative:

ADA Segments #3 underway. ADA Segment #4 project has been bid and contract to be signed soon.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:

Monroe DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

03/07/2012

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Benefit Type:

Direct (HouseHold)

Activity Title:

Monroe DREF 14A

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$28,000.00
Total Budget:		\$0.00	\$28,000.00
Total Obligated:		\$0.00	\$28,000.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Monroe County	\$0.00	\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Single family residential rehabilitation.

Location Description:

Monroe County

Activity Progress Narrative:

Distributing and accepting applications. Determining income eligibility.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Monroe DREF 14B ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

03/07/2012

National Objective:

Low/Mod

Responsible Organization:

Monroe County

Activity Title:

Monroe DREF 14B ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

03/06/2014

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$224,000.00
Total Budget:		\$0.00	\$224,000.00
Total Obligated:		\$0.00	\$224,000.00
Total Funds Drawdown		\$2,250.00	\$2,250.00
Program Funds Drawdown:		\$2,250.00	\$2,250.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$2,250.00	\$2,250.00
Monroe County	\$2,250.00	\$2,250.00	
Match Contributed:		\$0.00	\$0.00

Activity Description:

Affordable rental housing rehab for multi-family units.

Location Description:

Monroe County

Activity Progress Narrative:

Distributing and accepting applications. Determining income eligibility. Expect to proceed with another multi-Family site in April.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources	Amount
------------------------------	---------------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Nassau Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Title:

Nassau Co 031

Project Number:

102

Activity Status:

Completed

Projected Start Date:

06/14/2010

Project Title:

Non-Housing

National Objective:

Low/Mod

Projected End Date:

12/13/2012

Responsible Organization:

Nassau County

Completed Activity Actual End Date:

Benefit Type:

Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$519,377.22
Total Budget:	\$0.00	\$519,377.22
Total Obligated:	\$0.00	\$519,377.22
Total Funds Drawdown	\$93,411.11	\$519,377.22
Program Funds Drawdown:	\$93,411.11	\$519,377.22
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$93,411.11	\$519,377.22
Nassau County	\$93,411.11	\$519,377.22
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	8,282/5,069
Activity funds eligible for DREF (Ike Only)	0	341,528/341,528

Activity Description:

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF - Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Project completed

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Nassau Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Nassau County

Benefit Type:

Area (Survey)

Activity Title:

Nassau Co 03J

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/13/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$142,003.00
Total Budget:	\$0.00	\$142,003.00
Total Obligated:	\$0.00	\$142,003.00
Total Funds Drawdown	\$35,533.00	\$142,003.00
Program Funds Drawdown:	\$35,533.00	\$142,003.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$35,533.00	\$142,003.00
Nassau County	\$35,533.00	\$142,003.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	2,150/3,000
Activity funds eligible for DREF (Ike Only)	0	120,029/120,029

Activity Description:

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the Count, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding.

DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Nassau County

Activity Progress Narrative:

Project completed

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Nassau Co DREF 03I

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

12/16/2011

Activity Title:

Nassau Co DREF 03I

Activity Status:

Under Way

Project Title:

Non-Housing

National Objective:

Low/Mod

Projected End Date:

12/15/2013

Responsible Organization:

Nassau County

Completed Activity Actual End Date:**Benefit Type:**

Area (Survey)

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$203,809.20
Total Budget:			\$0.00	\$203,809.20
Total Obligated:			\$0.00	\$203,809.20
Total Funds Drawdown			\$50,957.30	\$203,409.41
Program Funds Drawdown:			\$50,957.30	\$203,409.41
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$50,957.30	\$203,409.41
Nassau County		\$50,957.30		\$203,409.41
Match Contributed:			\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period**Total****Cumulative Actual Total / Expected****Total**

of Linear feet of Public Improvement

-1,538

1,538/2,076

Activity Description:

Water Line Improvement and Sewer Line Replacement
 BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Nassau County

Activity Progress Narrative:

Project is underway, grant is open. Grant agreement is due to expire 12/15/13. -1538 LF makes the correction for the total to show 1538/2076 complete.
 Click on "view cumulative totals" to see correct amount.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Okaloosa Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/09/2010

National Objective:

Low/Mod

Responsible Organization:

Okaloosa County

Benefit Type:

Area (Survey)

Activity Title:

Okaloosa Co 03J

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

08/08/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$674,346.00
Total Budget:	\$0.00	\$674,346.00
Total Obligated:	\$0.00	\$674,346.00
Total Funds Drawdown	\$0.00	\$674,346.00

Program Funds Drawdown:		\$0.00	\$674,346.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$674,346.00
Okaloosa County	\$0.00	\$674,346.00	
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	8/8
# of Linear feet of Public Improvement	0	5,400/5,400
Activity funds eligible for DREF (Ike Only)	0	674,346/674,346

Activity Description:

Water main improvements project with 10 new fire hydrants. New sewer pumps, replace portions of electrical instrumentation and control systems; manhole rehab/replacement. These improvements will mitigate future water, sewer and utility damages.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okaloosa County

Activity Progress Narrative:

Project is complete. Close out was processed in 2012; all funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Okeechobee Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/02/2010

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Benefit Type:

Area (Survey)

Activity Title:

Okeechobee Co 03I

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$392,947.00
Total Budget:		\$0.00	\$392,947.00
Total Obligated:		\$0.00	\$392,947.00
Total Funds Drawdown		\$0.00	\$4,343.00
Program Funds Drawdown:		\$0.00	\$4,343.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$4,343.00
Okeechobee County	\$0.00	\$4,343.00	
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

Activity funds eligible for DREF (Ike Only)

0

334,004/334,004

Activity Description:

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Awaiting final approval from railroad on one culvert area. Submitted plans & specs and bid package to DEO for review. Responded to comments from railroad on culvert crossing, Railroad approval except 1 area.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Okeechobee Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/02/2010

National Objective:

Low/Mod

Responsible Organization:

Okeechobee County

Benefit Type:

Direct (HouseHold)

Activity Title:

Okeechobee Co 14A/ARH

Activity Status:

Completed

Project Title:

Affordable Rental Housing

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$65,883.00
Total Budget:	\$0.00	\$65,883.00
Total Obligated:	\$0.00	\$65,883.00
Total Funds Drawdown	\$0.00	\$65,883.00
Program Funds Drawdown:	\$0.00	\$65,883.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$65,883.00
Okeechobee County	\$0.00	\$65,883.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	65,883/49,412

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100
# Renter Households	1	0	1	1/1	0/0	1/1	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	1	0	1	0	0	0	1	0	1	0

Activity Description:

Rehabilitate and harden single family affordable rental housing.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Okeechobee County

Activity Progress Narrative:

Project complete, and all funds expended for activity.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Palm Beach Co 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Benefit Type:

Area (Survey)

Activity Title:

Palm Beach Co 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/21/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$345,794.00
Total Budget:	\$0.00	\$345,794.00
Total Obligated:	\$0.00	\$345,794.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total
# of Public Facilities	0 / 7
0	0/7

Activity Description:

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#3) Mangonia: Construction underway; Project is 90% Complete. Local government requesting funds.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Palm Beach Co 031

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Title:

Palm Beach Co 03I

Project Number:

102

Activity Status:

Under Way

Projected Start Date:

06/14/2010

Project Title:

Non-Housing

National Objective:

Low/Mod

Projected End Date:

12/21/2013

Responsible Organization:

Palm Beach County

Completed Activity Actual End Date:**Benefit Type:**

Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$4,088,691.67
Total Budget:	\$0.00	\$4,088,691.67
Total Obligated:	\$0.00	\$4,088,691.67
Total Funds Drawdown	\$0.00	\$1,826,508.00
Program Funds Drawdown:	\$0.00	\$1,826,508.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$1,826,508.00
Palm Beach County	\$0.00	\$1,826,508.00
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/4
Activity funds eligible for DREF (Ike Only)	171,350	171,350/171,350

Activity Description:

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds.

This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties.

DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Funds drawn \$1,826,508.00.

(#4) Westgate*: Under construction (95% Complete)

(#5) Town of Jupiter-Indian Creek: Project is Complete

(#6) 10th Ave: Project deleted per DEO Mod 2 approval.

(#7) Haverhill: Project deleted per DEO Mod 2 approval.

(#8) Glen Ridge/Cloud Lake: Project is Complete

(#9 Limestone: Under Construction (90% Complete).

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Palm Beach Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Benefit Type:

Area (Survey)

Activity Title:

Palm Beach Co 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/21/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$512,201.33
Total Budget:		\$0.00	\$512,201.33
Total Obligated:		\$0.00	\$512,201.33
Total Funds Drawdown		\$0.00	\$6,073.05
Program Funds Drawdown:		\$0.00	\$6,073.05
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$6,073.05
Palm Beach County	\$0.00	\$6,073.05	
Match Contributed:		\$0.00	\$0.00

	Accomplishments	Performance Measures	Cumulative Actual Total / Expected Total
	This Report Period Total		Total
Activity funds eligible for DREF (Ike Only)	0		3,489,749/3,489,749

Activity Description:

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines.

This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

Funds drawn thus far \$6,073.05.

(#4) Westgate: Under construction (95% Complete) Pump station and force.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Palm Beach Co 03K/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

Activity Title:

Palm Beach Co 03K/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

National Objective:

Low/Mod

Projected End Date:

12/21/2013

Responsible Organization:

Palm Beach County

Completed Activity Actual End Date:

Benefit Type:

Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$682,619.00
Total Budget:	\$0.00	\$682,619.00
Total Obligated:	\$0.00	\$682,619.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/213
Activity funds eligible for DREF (Ike Only)	692,598	692,598/692,598

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/213

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

Activity Description:

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#1) WPBHA-Southridge: Bids complete by WPBHA; DRI 3 Mod 11 added additional funding to this project. Contract award pending.

(#2) WPBHA-Colony Oaks: Bids complete by WPBHA; DRI 3 Mod 11 added additional funding to this project. Contract award pending.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Palm Beach Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

Activity Title:

Palm Beach Co 14B/ARH

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Benefit Type:

Direct (HouseHold)

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/21/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$740,744.00
Total Budget:	\$0.00	\$740,744.00
Total Obligated:	\$0.00	\$740,744.00
Total Funds Drawdown	\$0.00	\$4,107.58
Program Funds Drawdown:	\$0.00	\$4,107.58
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$4,107.58
Palm Beach County	\$0.00	\$4,107.58
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	740,744/740,744

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

Activity Description:

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Palm Beach County

Activity Progress Narrative:

(#10) West Palm Beach Housing Authority – Newton Woods Development Rental Hardening: Bids complete by WPBHA; DRI 3 Mod 11 added additional funding to this project. Contract award pending.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Palm Beach Co DREF 03

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
102

Projected Start Date:
04/05/2012

National Objective:
Low/Mod

Responsible Organization:
Palm Beach County

Benefit Type:
Area (Survey)

Activity Title:
Palm Beach Co DREF 03

Activity Status:
Cancelled

Project Title:
Non-Housing

Projected End Date:
04/04/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$0.00
Total Budget:		(\$1,442,136.20)	\$0.00
Total Obligated:		(\$1,442,136.20)	\$0.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

Project has been cancelled

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Palm Beach Co DREF 03J

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

04/05/2012

National Objective:

Low/Mod

Responsible Organization:

Palm Beach County

Benefit Type:

Area (Survey)

Activity Title:

Palm Beach Co DREF 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/04/2014

Completed Activity Actual End Date:

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources:

N/A

\$2,142,136.20

Total Budget:

\$1,442,136.20

\$2,142,136.20

Total Obligated:

\$1,442,136.20

\$2,142,136.20

Total Funds Drawdown			\$0.00	\$0.00
Program Funds Drawdown:			\$0.00	\$0.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$0.00	\$0.00
Palm Beach County	\$0.00		\$0.00	
Match Contributed:			\$0.00	\$0.00

Activity Description:

Glades Utility Authority Wastewater Lift Stations Project- Rehabilitation of 4 pump stations
City of Belle Glades sewer inflow and infiltration project
City of Pahokee inflow and infiltration/manhole rehabilitation project

Location Description:

Palm Beach County

Activity Progress Narrative:

- (#1) PBCWUD/GUA Wastewater Lift Stations: Contract awarded by BCC; Notice-to-Proceed, preconstruction conference and construction start in March 2013.
- (#2) PBCWUD/City of Belle Glade Sewer I&I: Contract awarded by BCC; Notice-to-Proceed, preconstruction conference and construction start in March 2013.
- (#3) PBCWUD/City of Pahokee: Contract awarded by BCC; Notice-to-Proceed, preconstruction conference and construction start in March 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:

Putnam Co 03E

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/02/2010

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Benefit Type:

Area (Survey)

Activity Title:

Putnam Co 03E

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$181,695.00
Total Budget:	\$0.00	\$181,695.00
Total Obligated:	\$0.00	\$181,695.00
Total Funds Drawdown	\$0.00	\$181,695.00
Program Funds Drawdown:	\$0.00	\$181,695.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$181,695.00
Putnam County	\$0.00	\$181,695.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

of Public Facilities

0

1/1

Activity Description:

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding.

DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Project is complete, close out is being routed as of 5/10/13. 45 day review ends on 6/24/13. All funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Putnam Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Title:

Putnam Co 031

Project Number:
102

Projected Start Date:
06/02/2010

National Objective:
Low/Mod

Responsible Organization:
Putnam County

Benefit Type:
Area (Survey)

Activity Status:
Under Way

Project Title:
Non-Housing

Projected End Date:
04/01/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$44,875.51
Total Budget:		\$0.00	\$44,875.51
Total Obligated:		(\$0.49)	\$44,875.51
Total Funds Drawdown		\$0.00	\$44,875.51
Program Funds Drawdown:		\$0.00	\$44,875.51
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$44,875.51
Putnam County	\$0.00		\$44,875.51
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures	Cumulative Actual Total / Expected
	This Report Period	Total
	Total	Total
# of Linear feet of Public Improvement	0	40/765
Activity funds eligible for DREF (Ike Only)	0	0/118,950

Activity Description:

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Project complete, close out being routed since 5/10/13. 45 day review ends 6/24/13. All funds expended.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Putnam Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/02/2010

National Objective:

Urgent Need

Responsible Organization:

Putnam County

Benefit Type:

Activity Title:

Putnam Co 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$942,634.00
Total Budget:	\$0.00	\$942,634.00
Total Obligated:	\$0.00	\$942,634.00
Total Funds Drawdown	\$372,194.07	\$885,787.30
Program Funds Drawdown:	\$372,194.07	\$885,787.30
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$372,194.07	\$885,787.30
Putnam County	\$372,194.07	\$885,787.30
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	4,749/4,750
Activity funds eligible for DREF (Ike Only)	0	918,560/918,560

Activity Description:

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

BUDGET INCLUDES ENGINEERING, SEWER LINES AND SEWER TREATMENT PLANT.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Putnam County

Activity Progress Narrative:

Project completed

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Putnam Co DREF 03

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

102

Projected Start Date:

01/18/2012

National Objective:

Low/Mod

Responsible Organization:

Putnam County

Benefit Type:

Area (Survey)

Activity Title:

Putnam Co DREF 03

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

01/17/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$404,398.47
Total Budget:	\$0.00	\$404,398.47
Total Obligated:	\$0.00	\$404,398.47
Total Funds Drawdown	\$4,064.60	\$51,571.86
Program Funds Drawdown:	\$4,064.60	\$51,571.86
Program Income Drawdown:	\$0.00	\$0.00

Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$4,064.60	\$51,571.86
Putnam County	\$4,064.60		\$51,571.86
Match Contributed:		\$0.00	\$0.00

Activity Description:

Public Facilities and Improvements (other)

Location Description:

Putnam County-State Road 19

Activity Progress Narrative:

Putnam County DREF- This is a new project that will provide for two (2) disaster response and logistical storage facilities (warehouses) located in Palatka. These facilities will store commodities, equipment, supplies, and other items needed to respond to and recover from an emergency event.

This grant agreement is due to expire 1/17/14.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Santa Rosa 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/01/2010

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Benefit Type:

Area (Survey)

Activity Title:

Santa Rosa 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$465,399.00
Total Budget:	\$0.00	\$465,399.00
Total Obligated:	\$0.00	\$465,399.00
Total Funds Drawdown	\$72,294.00	\$130,792.00
Program Funds Drawdown:	\$72,294.00	\$130,792.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$72,294.00	\$130,792.00
Santa Rosa County2	\$72,294.00	\$130,792.00
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures	
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	300	300/3,700
Activity funds eligible for DREF (Ike Only)	0	484,199/484,199

Activity Description:

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. Whe this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and

immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Contracts signed and construction has begun. Construction approximately 40% complete. Construction anticipated end date: July, 2013.

Activity Location:

Address

City

State

Zip

Status / Accept

Florida

-

Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Santa Rosa 14A

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Title:

Santa Rosa 14A

Project Number:

102

Activity Status:

Under Way

Projected Start Date:

06/01/2010

Project Title:
Non-Housing

National Objective:
Low/Mod

Projected End Date:
07/31/2013

Responsible Organization:
Santa Rosa County

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$100,000.00
Total Budget:		\$0.00	\$100,000.00
Total Obligated:		\$0.00	\$100,000.00
Total Funds Drawdown		\$0.00	\$5,000.00
Program Funds Drawdown:		\$0.00	\$5,000.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$5,000.00
Santa Rosa County1	\$0.00	\$5,000.00	
Match Contributed:		\$0.00	\$0.00

Activity Description:

Water and Sewer upgrades for single-family homes (connections, etc.).

Location Description:

Santa Rosa County

Activity Progress Narrative:

Construction approximately 40% complete. Construction anticipated end date: July, 2013. Continuation of K Grant, funds drawn.

32 sewer hook-ups to benefit 61 of which 47 are LMI.

Activity Location:

Address	City	State	Zip	Status / Accept
		Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Santa Rosa DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/17/2012

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Benefit Type:

Area (Survey)

Activity Title:

Santa Rosa DREF 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/16/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$200,293.55
Total Budget:	\$0.00	\$200,293.55
Total Obligated:	\$0.00	\$200,293.55
Total Funds Drawdown	\$25,724.45	\$46,367.19
Program Funds Drawdown:	\$25,724.45	\$46,367.19
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00

Total Funds Expended:

Santa Rosa County2

\$25,724.45 \$25,724.45 \$46,367.19

Match Contributed:

\$0.00 \$0.00

Accomplishments Performance Measures
**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Linear feet of Public Improvement

300

300/3,700

Activity Description:

Sewer line extensions and lift station.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. First bid in May. Bids rejected because of high prices. Bids received and recommend award to AERO Training and Rental. Contracts signed and construction has begun. Construction approximately 40% complete. Construction anticipated end date: July, 2013.

Activity Location:

Address

City

State

Zip

Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Santa Rosa DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

02/17/2012

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa County

Benefit Type:

Direct (HouseHold)

Activity Title:

Santa Rosa DREF 14A

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

02/16/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$15,750.00
Total Budget:		\$0.00	\$15,750.00
Total Obligated:		\$0.00	\$15,750.00
Total Funds Drawdown		\$0.00	\$787.26
Program Funds Drawdown:		\$0.00	\$787.26
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$787.26
Santa Rosa County2	\$0.00	\$787.26	
Match Contributed:		\$0.00	\$0.00

Activity Description:

Water Hookups

Location Description:

Santa Rosa County

Activity Progress Narrative:

Design complete. First bid in May. Bids rejected because of high prices. Bids received and recommend award to AERO Training and Rental. Contracts signed and construction has begun. Construction approximately 40% complete. Construction anticipated end date: July, 2013. Grant agreement is due to expire 2/16/14. Continuation of K grant.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Sarasota Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Benefit Type:

Activity Title:

Sarasota Co 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,554,738.00
Total Budget:	\$13,944.00	\$1,554,738.00
Total Obligated:	\$13,944.00	\$1,524,738.00
Total Funds Drawdown	\$757,266.55	\$1,077,493.07
Program Funds Drawdown:	\$757,266.55	\$1,077,493.07
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$757,266.55	\$1,077,493.07
Sarasota County	\$757,266.55	\$1,077,493.07
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	1,938	1,938/4,160
Activity funds eligible for DREF (Ike Only)	0	1,208,635/1,208,635

Activity Description:

Flood and drainage projects in Venice and Orange Avenue area of Sarasota.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

Project A) Regarding the Venice Mobile Home Park flood mitigation project, an amendment to the original sub-recipient agreement extending the deadline was approved by the Sarasota County Board of County Commissioners on September 27, 2011 and was sent to Tallahassee for approval. The City of Venice has 100% of the design plans for the mitigation project complete, and staff received verbal approval from the State Dept of Econ Development rep for a six-month extension. The City of Venice received permission from DEO to award the construction contract to the lowest bidder. The City of Venice and Sarasota County have both approved a sub-recipient agreement. It was forwarded on to DEO for final execution. Project is complete. Site monitoring was scheduled prior to final pay-out from Sarasota County. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota has scaled back its project to eliminate all acquisition needs. The City of Sarasota has begun work on the project and expects to be substantially complete by late March, 2013. Sarasota County has petitioned DEO to extend the grant agreement to May, 2013. Another extension of the sub-recipient agreement between the City of Sarasota and Sarasota County is scheduled to go to the Sarasota County Board of Commissioners March 5, 2013. Project is underway and is progressing quickly. A request for extra time has been made so as to complete punch list items and address a few wage rate issues. Staff is working with the contractor and in consultation with DEO regarding minor Davis Bacon compliance issues.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Sarasota Co 03J

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Benefit Type:

Area (Survey)

Activity Title:

Sarasota Co 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$401,855.00
Total Budget:	(\$18,145.00)	\$401,855.00
Total Obligated:	(\$18,145.00)	\$401,855.00
Total Funds Drawdown	\$0.00	\$401,855.00
Program Funds Drawdown:	\$0.00	\$401,855.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$401,855.00
Sarasota County	\$0.00	\$401,855.00
Match Contributed:	\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	11	14/14
Activity funds eligible for DREF (Ike Only)	0	0/0

Activity Description:

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

BUDGET INCLUDES ENGINEERING AND CONSTRUCTION.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

DCA reviewed and approved North Port's specifications and bid documents for the lift station improvements. North Port awarded the bid to a constructor and 11 of the pumps were installed with the invoice processed by the Clerk of Sarasota County. A desk monitoring of the sites was conducted prior to the first invoice being turned in to Sarasota County for processing. A grant modification to request new locations for three remaining pumps was approved by the Sarasota County Commission and sent to the City of North Port commission for approval thereafter. Following the installation of the three remaining pumps, site monitoring was conducted September 27th and project is complete, the County having paid all invoices.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Sarasota Co 14B/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Benefit Type:

Direct (HouseHold)

Activity Title:

Sarasota Co 14B/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$339,201.00
Total Budget:	(\$25,799.00)	\$339,201.00
Total Obligated:	(\$25,799.00)	\$339,201.00
Total Funds Drawdown	\$3,021.03	\$231,421.40
Program Funds Drawdown:	\$3,021.03	\$231,421.40
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00

Total Funds Expended:		\$3,021.03	\$3,021.03	\$231,421.40
Sarasota County		\$3,021.03		\$231,421.40
Match Contributed:			\$0.00	\$0.00

	Accomplishments	Performance Measures	
	This Report Period Total		Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0		365,000/365,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	76	76/34

	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Low	Mod	Total	Low/Mod%
	Low	Mod	Total				
# of Households	0	0	0	0/17	0/17	0/34	0
# Renter Households	0	0	0	0/17	0/17	0/34	0

Activity Description:

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Sarasota County

Activity Progress Narrative:

A staff committee selected two recipients of grant funding for the \$365,000 of Disaster Grant money set aside for the purpose of multi-family unit rehabilitation. The Sarasota Housing Authority, one of the recipients of the grant funding, prepared their specifications and bid package for the Bertha Mitchell public housing complex, and the package was approved by DCA. Bid was submitted to DCA for approval. The first invoice for materials has been processed by Sarasota County, but the Sarasota Housing Authority is working out paint issues with the contractor. To date, no labor costs have been paid. HQS inspections were completed at the end of February. Final invoice is pending payment. Jefferson Center, the second recipient, also processed their specifications and these were approved by DEO. A contractor was chosen and work is complete. Invoices have been processed by Sarasota County. State Legislator Ray Pilon, County Commissioner Nora Patterson, City Mayor Suzanne Atwell were present for the celebration, and several residents expressed appreciation for the window and door installations.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

No Other Match Funding Sources Found

Amount

Other Funding Sources

No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Sarasota DREF 031

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

05/09/2012

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Benefit Type:

Area (Survey)

Activity Title:

Sarasota DREF 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

05/08/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$487,549.47

Total Budget:		\$0.00	\$487,549.47
Total Obligated:		\$0.00	\$487,549.47
Total Funds Drawdown		\$91,794.72	\$142,949.21
Program Funds Drawdown:		\$91,794.72	\$142,949.21
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$91,794.72	\$142,949.21
Sarasota County	\$91,794.72		\$142,949.21
Match Contributed:		\$0.00	\$0.00

Activity Description:

Sewer Lines

Location Description:

Sarasota County

Activity Progress Narrative:

Project A) Regarding the Venice Mobile Home Park flood mitigation project, an amendment to the original sub-recipient agreement extending the deadline was approved by the Sarasota County Board of County Commissioners on September 27, 2011 and was sent to Tallahassee for approval. The City of Venice has 100% of the design plans for the mitigation project complete, and staff received verbal approval from the State Dept of Econ Development rep for a six-month extension. The City of Venice received permission from DEO to award the construction contract to the lowest bidder. The City of Venice and Sarasota County have both approved a sub-recipient agreement. It was forwarded on to DEO for final execution. Project is complete. Site monitoring was scheduled prior to final pay-out from Sarasota County. Project B) Regarding the 17th St. and Orange Ave. drainage project, the City of Sarasota has scaled back its project to eliminate all acquisition needs. The City of Sarasota has begun work on the project and expects to be substantially complete by late March, 2013. Sarasota County has petitioned DEO to extend the grant agreement to May, 2013. Another extension of the sub-recipient agreement between the City of Sarasota and Sarasota County is scheduled to go to the Sarasota County Board of Commissioners March 5, 2013. Project is underway and is progressing quickly. A request for extra time has been made so as to complete punch list items and address a few wage rate issues. Staff is working with the contractor and in consultation with DEO regarding minor Davis Bacon compliance issues.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Sarasota DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

05/09/2012

National Objective:

Low/Mod

Responsible Organization:

Sarasota County

Benefit Type:

Direct (HouseHold)

Activity Title:

Sarasota DREF 14A

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/08/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$177,390.00
Total Budget:	\$0.00	\$177,390.00
Total Obligated:	\$0.00	\$177,390.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike Only)

0

166,500/166,500

Activity Description:

Single Family Rehabilitation for Mitigation

Location Description:

Sarasota County

Activity Progress Narrative:

Guidelines for the single family hurricane hardening program to be conducted in North Port, Florida assisting low-income senior citizens will be going to the Sarasota County Board of Commissioners April or May, 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
Sarasota DREF 14B ARH

Activity Category:
Affordable Rental Housing

Activity Title:

Project Number:
103

Projected Start Date:
05/09/2012

National Objective:
Low/Mod

Responsible Organization:
Sarasota County

Benefit Type:
Direct (HouseHold)

Sarasota DREF 14B ARH

Activity Status:
Under Way

Project Title:
Affordable Rental Housing

Projected End Date:
05/08/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$125,000.00
Total Budget:		\$0.00	\$125,000.00
Total Obligated:		\$0.00	\$125,000.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Mitigation rehabilitation activities for multi-family rental housing.

Location Description:

Sarasota County

Activity Progress Narrative:

A staff committee meeting will be advertised the first week of April to review all bids submitted. Pending committee approval, a project will be chosen. A sub-recipient agreement will then be prepared and hopefully taken to the Sarasota County Commissioners in May or June, 2013.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Seminole Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/14/2010

National Objective:

Urgent Need

Responsible Organization:

Seminole County

Benefit Type:

Area (Survey)

Activity Title:

Seminole Co 031

Activity Status:

Cancelled

Project Title:

Non-Housing

Projected End Date:

05/25/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$0.00
Total Budget:		(\$106,235.20)	\$0.00
Total Obligated:		(\$106,235.20)	\$0.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00

Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Seminole County	\$0.00	\$0.00	
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/400
Activity funds eligible for DREF (Ike Only)	0	0/106,235

Activity Description:

Lake Hodge Outfall Stormwater drainage project: installation of concrete pipe and drain inlets.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 40% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Project has been cancelled.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Seminole Co 08

Activity Category:

Relocation payments and assistance

Project Number:

101

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Responsible Organization:

Seminole County

Benefit Type:

Direct (HouseHold)

Activity Title:

Seminole Co 08

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/25/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$14,100.00
Total Budget:		\$14,100.00	\$14,100.00
Total Obligated:		\$14,100.00	\$14,100.00
Total Funds Drawdown		\$0.00	\$0.00
Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
Seminole County	\$0.00	\$0.00	\$0.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Relocation expenses associated with housing rehab.

Location Description:

Seminole County

Activity Progress Narrative:

Two families will be provided with Temporary Relocation upon approval of Notice To Proceed. NTP will be approved in April upon completion of Customer Agreement.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Seminole Co 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

101

Projected Start Date:

06/14/2010

National Objective:

Low/Mod

Activity Title:

Seminole Co 14A

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/25/2013

Responsible Organization:
Seminole County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:		N/A	\$407,442.00
Total Budget:		\$92,135.95	\$407,442.00
Total Obligated:		\$92,135.95	\$407,442.00
Total Funds Drawdown		\$0.00	\$177,949.63
Program Funds Drawdown:		\$0.00	\$177,949.63
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$177,949.63
Seminole County	\$0.00	\$177,949.63	
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures			Cumulative Actual Total / Expected Total			
	This Report Period Total			Total			
# of Properties	0			0/0			
	This Report Period Total			Cumulative Actual Total / Expected Total			
# of Housing Units	0			1/18			
	Beneficiaries Performance Measures			Cumulative Actual Total / Expected			
	This Report Period			Total			
# of Households	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/18	0/0	0/18	0

Activity Description:

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Seminole County

Activity Progress Narrative:

Housing rehab project, 18 housing units projected. DEO granted the County an extension and modification on December 12, 2012.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St Johns Co DREF 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

02/10/2012

National Objective:

Low/Mod

Activity Title:

St Johns Co DREF 03I

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/09/2014

Responsible Organization:
St. Johns County

Completed Activity Actual End Date:

Benefit Type:
Area (Survey)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$415,635.50
Total Budget:	\$0.00	\$415,635.50
Total Obligated:	\$0.00	\$415,635.50
Total Funds Drawdown	\$0.00	\$127,916.10
Program Funds Drawdown:	\$0.00	\$127,916.10
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$127,916.10
St. Johns County1	\$0.00	\$127,916.10
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	368	613/683

Activity Description:

Flood and Drainage

Location Description:

St. Johns County

Activity Progress Narrative:

Service Area 1 - Ravenswood Drainage Phase 2 - Drainage Basin improvement project - removal of the existing damaged and undersized sotrm water pipes and installation of new sotrm water pipes. Phase 3 - removal of the existng damaged and undersized culvert within the drainage canal . Phase 4 - removal of existing damaged and undersized culvert within the drainage canal.
 Service Area 2 - Town of Hastings - Eastin Latin Street Sewer Pipe Lining - lining approximately 390 lf of saniatry sewer lines along Eastin Latin
 Service Area 3 - Flagler Estates - Light Avenue & Vicki Street Drainage - removal of existing damaged corregated metal and plastic storm pipes and headwell.
 Construction is complete

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St Johns Co DREF 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

02/10/2012

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Benefit Type:

Area (Survey)

Activity Title:

St Johns Co DREF 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

02/09/2014

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$45,000.00
Total Budget:	\$0.00	\$45,000.00
Total Obligated:	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00

Program Funds Drawdown:		\$0.00	\$0.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$0.00
St. Johns County1	\$0.00	\$0.00	
Match Contributed:		\$0.00	\$0.00

Activity Description:

Sewer Lines (Hastings)

Location Description:

St Johns County

Activity Progress Narrative:

The County has received bids for the construction. The County is preparing the desktop procurement package for the contractor.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St Lucie Co 08

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

05/27/2010

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Benefit Type:

Direct (HouseHold)

Activity Title:

St Lucie Co 08

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/27/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$32,992.15
Total Budget:		\$0.00	\$32,992.15
Total Obligated:		\$0.00	\$50,000.00
Total Funds Drawdown		\$204.00	\$32,702.15
Program Funds Drawdown:		\$204.00	\$32,702.15
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$203.99	\$31,977.15
St. Lucie County1	\$203.99		\$31,977.15
Match Contributed:		\$0.00	\$0.00

# of Businesses	Accomplishments Performance Measures	
	This Report Period Total	Cumulative Actual Total / Expected Total
	8	8/5

Activity Description:

Temporary Relocation activity

Location Description:

St Lucie County

Activity Progress Narrative:

As of this report all clients have moved into their homes 7 beneficiaries all of which are VLI. Project complete- funds match e-CDBG.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:

St Lucie Co 08 DREF

Activity Category:

Relocation payments and assistance

Project Number:

103

Projected Start Date:

04/13/2012

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Benefit Type:

Activity Title:

St Lucie Co 08 DREF

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$15,000.00
Total Budget:	\$0.00	\$15,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
St. Lucie County1	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	15,000	15,000/15,000

Activity Description:

Housing-Temporary Relocation

Location Description:

St. Lucie County

Activity Progress Narrative:

On standby in case Temporary Relocation is needed for rehab projects.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St Lucie Co DREF 031

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

04/13/2012

National Objective:

Low/Mod

Responsible Organization:

St. Lucie County

Benefit Type:

Area (Survey)

Activity Title:

St Lucie Co DREF 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

04/12/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$1,727,401.00
Total Budget:		\$0.00	\$1,727,401.00
Total Obligated:		\$0.00	\$1,877,555.62
Total Funds Drawdown		\$21,390.00	\$42,780.00
Program Funds Drawdown:		\$21,390.00	\$42,780.00
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$21,390.00	\$42,780.00
St. Lucie County3	\$21,390.00		\$42,780.00
Match Contributed:		\$0.00	\$0.00

Activity Description:

Flood and Drainage

Location Description:

St. Lucie County

Activity Progress Narrative:

5% Infrastructure Delivery Cost- Expended as contracted.

Flood and Drainage- Veterans- Contract negotiations for design are underway for Parks Edge and Eaast/West Dunbrooke projects. 10th Street-substantially completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St Lucie Co DREF 14A

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Title:

St Lucie Co DREF 14A

Project Number:
101

Projected Start Date:
04/13/2012

National Objective:
Low/Mod

Responsible Organization:
St. Lucie County

Benefit Type:
Direct (HouseHold)

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/12/2014

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:			N/A	\$422,709.39
Total Budget:			\$0.00	\$422,709.39
Total Obligated:			\$0.00	\$422,709.39
Total Funds Drawdown			\$2,800.00	\$2,800.00
Program Funds Drawdown:			\$2,800.00	\$2,800.00
Program Income Drawdown:			\$0.00	\$0.00
Program Income Received:			\$0.00	\$0.00
Total Funds Expended:			\$2,800.00	\$2,800.00
St. Lucie County1		\$2,800.00	\$2,800.00	
Match Contributed:			\$0.00	\$0.00

Activity Description:

Single Family Rehabilitation

Location Description:

St. Lucie County

Activity Progress Narrative:

One project underway. Still accepting applications. Ad was placed in local newspaper.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St. Johns Co 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/08/2010

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Benefit Type:

Area (Survey)

Activity Title:

St. Johns Co 03I

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

11/07/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,221,603.00
Total Budget:	\$0.00	\$1,221,603.00
Total Obligated:	\$0.00	\$1,221,603.00
Total Funds Drawdown	\$0.00	\$1,074,441.60
Program Funds Drawdown:	\$0.00	\$1,074,441.60
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00

Total Funds Expended:		\$0.00	\$1,074,441.60
St. Johns County2	\$0.00		\$1,074,441.60
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures	
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	27	1,343/1,343
Activity funds eligible for DREF (Ike Only)	0	1,143,263/1,143,263

Activity Description:

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Construction is complete. The County is finalizing the last request for funds and anticipates submitting the closeout.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources	Amount
------------------------------	---------------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St. Johns Co 03J

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

102

Projected Start Date:

06/08/2010

National Objective:

Low/Mod

Responsible Organization:

St. Johns County

Benefit Type:

Area (Survey)

Activity Title:

St. Johns Co 03J

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

11/07/2012

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$78,725.00
Total Budget:		\$0.00	\$78,725.00
Total Obligated:		\$0.00	\$78,725.00
Total Funds Drawdown		\$0.00	\$68,152.50
Program Funds Drawdown:		\$0.00	\$68,152.50
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$68,152.50
St. Johns County2	\$0.00		\$68,152.50
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

# of Linear feet of Public Improvement	13	650/650
Activity funds eligible for DREF (Ike Only)	0	157,065/157,065

Activity Description:

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Johns County

Activity Progress Narrative:

Construction is complete. The County is finalizing the last request for funds and anticipates submitting the closeout.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St. Lucie Co 031

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Title:

St. Lucie Co 031

Project Number:

Projected Start Date:

05/27/2010

National Objective:

Urgent Need

Responsible Organization:

St. Lucie County

Benefit Type:

Area (Survey)

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/27/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$6,082,621.43
Total Budget:	\$0.00	\$6,082,621.43
Total Obligated:	\$0.00	\$6,056,993.00
Total Funds Drawdown	\$849,659.67	\$4,186,466.69
Program Funds Drawdown:	\$849,659.67	\$4,186,466.69
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$849,659.67	\$4,193,976.45
St. Lucie County2	\$849,659.67	\$4,193,976.45
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	10,495/19,885
Activity funds eligible for DREF (Ike Only)	0	6,056,993/6,056,993

Activity Description:

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Pinecrest project completed. 10th Street- The contractor is working on completing a punch list.

Hopen project completed. Final payment was negotiated and accepted by ATL. Rebids Bids received. Award to the project.

Harmony Heights- The contractor is working on completing a punch list.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St. Lucie Co 14A/ARH

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

05/27/2010

National Objective:

Low/Mod

Responsible Organization:

Activity Title:

St. Lucie Co 14A/ARH

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/27/2013

Benefit Type:
Direct (HouseHold)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,045,328.38
Total Budget:	\$0.00	\$1,045,328.38
Total Obligated:	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$46,460.00	\$1,042,838.38
Program Funds Drawdown:	\$46,460.00	\$1,042,838.38
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$46,460.00	\$1,042,838.38
St. Lucie County3	\$46,460.00	\$1,042,838.38
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike Only)	0	300,000/300,000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	37/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	37	0	37	37/42	0/0	37/42	100
# Renter Households	37	0	37	37/42	0/0	37/42	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Unknown	0	0	37	0	37	0	0	0	37	0	37	0

Activity Description:

Affordable rental housing rehabilitation and hardening for single family homes.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

All projects are 100% completed

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

St. Lucie Co 14B/ARH

Activity Category:

Affordable Rental Housing

Activity Title:

St. Lucie Co 14B/ARH

Project Number:
103

Activity Status:
Under Way

Projected Start Date:
05/27/2010

Project Title:
Affordable Rental Housing

National Objective:
Low/Mod

Projected End Date:
12/27/2013

Responsible Organization:
St. Lucie County

Completed Activity Actual End Date:

Benefit Type:
Direct (HouseHold)

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$696,026.04
Total Budget:		\$0.00	\$696,026.04
Total Obligated:		\$0.00	\$699,975.00
Total Funds Drawdown		\$0.00	\$696,026.04
Program Funds Drawdown:		\$0.00	\$696,026.04
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$696,026.04
St. Lucie County3	\$0.00	\$696,026.04	
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike Only)	0	344,981/344,981

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	190/227
# of Multifamily Units	190	190/227

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/227	0/227	0
# Renter Households	0	0	0	0/0	0/227	0/227	0

Activity Description:

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

St. Lucie County

Activity Progress Narrative:

Project completed. All units are completed.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

State Admin 21A

Activity Category:

Administration

Activity Title:

State Admin 21A

Project Number:

DRI #1

Activity Status:

Under Way

Projected Start Date:

06/16/2010

Project Title:

State Administration/T&TA

National Objective:

N/A

Projected End Date:

06/16/2012

Responsible Organization:

State of Florida

Completed Activity Actual End Date:**Benefit Type:**

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$2,026,597.00
Total Budget:		\$0.00	\$2,026,597.00
Total Obligated:		\$0.00	\$2,026,597.00
Total Funds Drawdown		\$83,648.33	\$334,853.35
Program Funds Drawdown:		\$83,648.33	\$334,853.35
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$83,648.33	\$328,068.59
State of Florida	\$83,648.33		\$328,068.59
Match Contributed:		\$0.00	\$0.00

Activity Description:

State Administrative activities for Disaster Recovery of 2008 Storms

Location Description:

State of Florida

Activity Progress Narrative:

Administration, planning and management activities related to a disaster recovery grant are underway.

Activity Location:**Address****City****State****Zip****Status / Accept**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Staurt DREF 03J

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

12/16/2011

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Benefit Type:

Direct (Person)

Activity Title:

Staurt DREF 03J

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/15/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$247,779.45
Total Budget:	\$0.00	\$247,779.45
Total Obligated:	\$0.00	\$247,779.45

Total Funds Drawdown		\$36,947.61	\$226,473.67
Program Funds Drawdown:		\$36,947.61	\$226,473.67
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$36,947.61	\$226,473.67
City of Stuart	\$36,947.61		\$226,473.67
Match Contributed:		\$0.00	\$0.00

	Accomplishments Performance Measures		
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Linear feet of Public Improvement	0		1,937/3,045

Activity Description:

Water Line Replacements

Location Description:

City of Stuart-El Dorado Height

Activity Progress Narrative:

Work is completed.

Funds not used will be deobligated once the Department receives and approves an amended budget. Accomplishments and beneficiaries will be reported at grant closeout.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Stuart 03I

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

102

Projected Start Date:

06/02/2010

National Objective:

Low/Mod

Responsible Organization:

City of Stuart

Benefit Type:

Area (Survey)

Activity Title:

Stuart 03I

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/03/2012

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$661,040.25
Total Budget:	\$0.00	\$661,040.25
Total Obligated:	\$0.00	\$661,040.25
Total Funds Drawdown	\$40,208.61	\$520,855.33
Program Funds Drawdown:	\$40,208.61	\$520,855.33
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$40,208.61	\$520,855.33
City of Stuart	\$40,208.61	\$520,855.33
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	4,084/3,045
Activity funds eligible for DREF (Ike Only)	0	661,040/661,040

Activity Description:

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

BUDGET INCLUDES FLOOD AND DRAINAGE AND WATER LINES.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

City of Stuart

Activity Progress Narrative:

Project is 100% completed. City has decided not to pursue an amendment to add street lights to the service area. Remaining funds will be deobligated. Final construction check to be issued in October.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Volusia Co 031

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

102

Projected Start Date:

06/09/2010

National Objective:

Urgent Need

Responsible Organization:

Volusia County

Benefit Type:

Area (Survey)

Activity Title:

Volusia Co 031

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/09/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$3,535,491.00
Total Budget:	\$0.00	\$3,535,491.00
Total Obligated:	\$0.00	\$3,535,491.00
Total Funds Drawdown	\$16,866.92	\$1,663,324.13
Program Funds Drawdown:	\$16,866.92	\$1,663,324.13
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$16,866.92	\$1,663,324.13
Volusia County	\$16,866.92	\$1,663,324.13
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/8
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/63,000
Activity funds eligible for DREF (Ike Only)	0	2,099,394/2,099,394

Activity Description:

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

STATUS UPDATE - As the Action Plan activity Description states, this project is for flood and drainage activities that include three (3) pump stations, storm drains and liner feet of flood and drainage facilities. The project involves several properties. When the activity was set up in DRGR, staff selected all possible activities to be reported on based on the information that was presented in the application.

Location Description:

Volusia County

Activity Progress Narrative:

Construct storm pipe- Bid documents approved by DEO, bid process underway, advertised September 30th. Bid closed on November 15th, contract awarded to P & S Paving on January 24, pre construction meeting held 3/21/13. Construction to begin 4/15/13 and notice to proceed issued.

Excavation within Miller Lake- Competitive bid process in progress, construction to begin upon award of contract.

Lake Tivoli Pump Station- Activity is 100% complete.

Lake Piedmont Pump Station- Activity is 100% complete, remaining funds to be transferred to Tivoli/Wheeling Pump Station activity.

Tivoli/Wheeling Pump Station-Award of contract to McMahan Construction approved by DEO, contract executed by City of Deltona. Mobilization and ordering of materials underway by contractor. Construction began in January 2013 and is underway

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Volusia Co 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

06/09/2010

National Objective:

Low/Mod

Responsible Organization:

Volusia County

Benefit Type:

Direct (HouseHold)

Activity Title:

Volusia Co 14B

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/09/2013

Completed Activity Actual End Date:

	Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources:		N/A	\$533,103.00
Total Budget:		\$0.00	\$533,103.00
Total Obligated:		\$0.00	\$533,103.00
Total Funds Drawdown		\$530,922.00	\$531,102.42
Program Funds Drawdown:		\$530,922.00	\$531,102.42
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$530,922.00	\$531,102.42
Volusia County	\$530,922.00		\$531,102.42
Match Contributed:		\$0.00	\$0.00

	Accomplishments	Performance Measures	
	This Report Period		Cumulative Actual Total / Expected
	Total	Total	Total
Activity funds eligible for DREF (Ike Only)	0		0/427,202

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100

Beneficiaries	Performance Measures	Cumulative Actual Total / Expected
	This Report Period	

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

Activity Description:

Affordable Rental Housing activities repairs/hardening, and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

Location Description:

Volusia County

Activity Progress Narrative:

Award of contract to Mark Construction approved by DEO. Construction to began November 8th at all 3 sites. Engineering consultant providing project management. Council approved final change order on 3/14/13. Project expected to be completed in May.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Volusia Co DREF 14B

Activity Category:

Affordable Rental Housing

Project Number:

103

Projected Start Date:

12/08/2011

National Objective:

Low/Mod

Responsible Organization:

Volusia County

Benefit Type:

Direct (HouseHold)

Activity Title:

Volusia Co DREF 14B

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

12/07/2013

Completed Activity Actual End Date:

Overall	Jan 1 thru Mar 31, 2013		To Date
Total Projected Budget from All Sources:	N/A		\$191,461.00
Total Budget:	\$0.00		\$191,461.00
Total Obligated:	\$0.00		\$191,461.00
Total Funds Drawdown	\$161,925.31		\$161,925.31
Program Funds Drawdown:	\$161,925.31		\$161,925.31
Program Income Drawdown:	\$0.00		\$0.00
Program Income Received:	\$0.00		\$0.00
Total Funds Expended:	\$161,925.31		\$161,925.31
Volusia County	\$161,925.31	\$161,925.31	
Match Contributed:	\$0.00		\$0.00

Activity Description:

Multi family rehab for affordable rental housing (multiple locations)

Location Description:

Volusia County

Activity Progress Narrative:

Award of contract to Mark Construction approved by DEO. Construction to began November 8th at all 3 sites. Engineering consultant providing project management. Council approval for final change order to be requested on 3/14/13. Project expected to be completed in May.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Monitoring, Audits, and Technical Assistance

	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	6	69
Monitoring Visits	12	151
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits Report/Letter Issued	0	1
	14	59