

**Grantee: State of Florida**

**Grant: B-06-DG-12-0002**

**July 1, 2011 thru September 30, 2011 Performance Report**

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**Grant Number:**

B-06-DG-12-0002

**Obligation Date:**

01/21/2007

**Award Date:**

01/21/2007

**Grantee Name:**

State of Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$100,066,518.00

**Grant Status:**

Active

**QPR Contact:**

Natasha Henry

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$100,066,518.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

### Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;



**Recovery Needs:**

ts reported severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida’s Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry’s recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state’s insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants

**Recovery Needs:**

f up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state’s administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,350,144.68
<b>Total Budget</b>	\$0.00	\$96,350,144.68
<b>Total Obligated</b>	(\$6,216,898.12)	\$93,398,853.83
<b>Total Funds Drawdown</b>	\$4,644,634.32	\$48,005,520.60
<b>Program Funds Drawdown</b>	\$4,644,634.32	\$48,005,520.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,644,634.32	\$48,005,520.60
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		93.05%
Overall Benefit Percentage (Actual)		91.98%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$1,790,030.30
Limit on State Admin	\$5,003,325.90	\$1,548,611.21

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The Department is in the process of amending its action plan to allow it to give funds to municipalities within a county when the county is not, or does not have the capacity to, administer a grant in a timely manner or oversee all activities within the county. This QPR reflects minor budget changes, primarily in Broward County. The progress narratives include the most recent available information provided by local government and our internal grant managers. Trouble was encountered throughout the process of updating the QPR. Data entry corrections relating to accomplishments and beneficiaries could not always be made. This may be related to the fact that the Action Plan is open and one prior QPR is pending.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$208,834.65	\$4,622,451.03	\$1,548,611.21
101, Method of Distribution Housing	\$2,957,157.17	\$79,512,028.63	\$38,576,655.96
102, Method of Distribution Non-Housing	\$1,478,642.50	\$15,916,967.13	\$7,880,253.43



## Activities

**Grantee Activity Number:** AA 21A

**Activity Title:** AA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

04/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$2,001,330.36

**Total Budget**

\$0.00

\$2,001,330.36

**Total Obligated**

\$0.00

\$1,895,265.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

State of Florida

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administrative funds.

**Location Description:**

State of Florida

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BC 14B

**Activity Title:** BC 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,930.70
<b>Total Budget</b>	\$0.00	\$76,930.70
<b>Total Obligated</b>	\$0.00	\$76,930.70
<b>Total Funds Drawdown</b>	\$0.00	\$76,930.70
<b>Program Funds Drawdown</b>	\$0.00	\$76,930.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$76,930.70
Brevard County	\$0.00	\$76,930.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Brevard County - Titusville Housing Authority:  
>460 -655 South Brown Ave. Titusville, Florida 32780 (11 HU)  
>1080-1090-1150-1160 Pine St Titusville, FL 32780 (4 HU)  
>1210, 1220, 1230, 1240 Palmetto St, Titusville, FL 32780 (4 HU)

**Activity Progress Narrative:**

This project has been completed. However, the county's grant remains open and accomplishments and beneficiaries may be further adjusted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	19/19
<b># of Multifamily Units</b>	0	19/19



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# Renter Households	0	0	0	19/19	0/0	19/19	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1080-1090-1150-1160 Pine Street	Titusville	Brevard County	Florida	32780	Not Validated / N
1210, 1220, 1230 ,1240 Palmetto Street	Titusville	Brevard County	Florida	32780	Not Validated / N
460-655 S. Brown Ave.	Titusville	Brevard County	Florida	32780	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** BC 21A

**Activity Title:** BC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,682.00
<b>Total Budget</b>	\$0.00	\$20,682.00
<b>Total Obligated</b>	\$0.00	\$20,682.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,682.00
Brevard County	\$0.00	\$20,682.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

**Location Description:**

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant have been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03

**Activity Title:** Bw Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,540.00
<b>Total Budget</b>	\$0.00	\$103,540.00
<b>Total Obligated</b>	(\$61,460.00)	\$103,540.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,540.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,540.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,540.00
Broward County	\$0.00	\$10,540.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public Facilities

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#14 North Lauderdale - Project 100% completed.

>SA#15 North Lauderdale - Procurement approved by DCA, Contract with DCA subsequently expired. Project ready to go, waiting on reinstatement.

>SA#16 North Lauderdale - Project 100% completed

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03E

**Activity Title:** Bw Co 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$740,750.20
<b>Total Budget</b>	\$0.00	\$740,750.20
<b>Total Obligated</b>	(\$80,000.00)	\$660,750.20
<b>Total Funds Drawdown</b>	\$22,085.34	\$22,085.34
<b>Program Funds Drawdown</b>	\$22,085.34	\$22,085.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,085.34	\$22,085.34
Broward County	\$22,085.34	\$22,085.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Recreation/Neighborhood Center and Senior Center

**Location Description:**

Broward County - SA#7 Lauderdale Lakes, SA#22 Plantation

**Activity Progress Narrative:**

SA#7 Lauderdale Lakes - County will be administering for the City. As of September 30, 2011 County is still waiting for approval to proceed from DCA to begin RFP.

>SA#22 Plantation - Project 100% completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03I

**Activity Title:** Bw Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

11/23/2010

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,399,081.01
<b>Total Budget</b>	\$0.00	\$1,399,081.01
<b>Total Obligated</b>	\$0.10	\$1,198,081.11
<b>Total Funds Drawdown</b>	\$402,151.05	\$1,198,081.11
<b>Program Funds Drawdown</b>	\$402,151.05	\$1,198,081.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$402,151.05	\$1,198,081.11
Broward County	\$402,151.05	\$1,198,081.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#11 Lighthouse Point - Project 100 % completed.

>SA#19 Oakland Park - Project is 100% complete.

>SA#20 Pembroke Park - Project 100 % completed.

Some adjustments to accomplishments and beneficiaries may be made when contract is closed out.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	3650/3650



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03J

**Activity Title:** Bw Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,250.61
<b>Total Budget</b>	\$0.00	\$487,250.61
<b>Total Obligated</b>	(\$752.12)	\$486,498.49
<b>Total Funds Drawdown</b>	\$66,256.02	\$205,503.90
<b>Program Funds Drawdown</b>	\$66,256.02	\$205,503.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,256.02	\$205,503.90
Broward County	\$66,256.02	\$205,503.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer line replacement

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#2 Coral Springs - Project 100% completed.

>SA#22 Plantation - Project 100% completed.

Funds not drawn will be deobligated and move to another activity (to be determined).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bw Co 03K

**Activity Title:** Bw Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$571,460.00
<b>Total Budget</b>	\$0.00	\$571,460.00
<b>Total Obligated</b>	(\$139,540.00)	\$571,460.00
<b>Total Funds Drawdown</b>	\$0.00	\$171,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$171,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,000.00
Broward County	\$0.00	\$171,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements.

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA#6 Lauderdale Lakes - County will be administering for the City. The County will not be reinstating Standard Subrecipient Agreement. Discussed in detail with DEO staff at T.A. visit.

>SA#17 North Lauderdale - Procurement approved by DEO, project ready to go.

>SA#20 Pembroke Park - Project 100% completed. Beneficiaries for this project are reported under Activity 03I - Flood & Drainage.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	450/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Bw Co 14A

**Activity Title:** Bw Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/16/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,717,858.18
<b>Total Budget</b>	\$0.00	\$12,717,858.18
<b>Total Obligated</b>	(\$2,594,326.66)	\$9,838,999.88
<b>Total Funds Drawdown</b>	\$825,260.04	\$3,380,095.69
<b>Program Funds Drawdown</b>	\$825,260.04	\$3,380,095.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$825,260.04	\$3,380,095.69
Broward County	\$825,260.04	\$3,380,095.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderdale Lakes SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

**Activity Progress Narrative:**

SA#1 Coconut Creek - Project 100% completed. This was the SOS Children's Village with 15 homes.  
>SA#3 Coral Springs - City completed 9 units, files reviewed and paid.  
>SA#4 Deerfield Beach - Letter sent to City Manager on August 19, 2011, stating all missing documentation for files submitted to County must be turned in by November 16, 2011. County held meeting with City personnel on August 29, 2011 to review files, and continues to give assistance and work with City to finalize the files that are eligible.  
>SA#5 Hollywood SA#5 - Project deleted, reallocated funds to SA#BC-CW-31 Countywide Activity (RFP).  
>SA#8 Lauderdale Lakes - Letter sent to Acting City Manager on August 19, 2011, stating all missing documentation files submitted to County must be turned in by November 15, 2011. The County held meeting with City personnel on September 6, 2011 to review files, and continues to give assistance and work with City to finalize the files that are eligible.  
>SA#9 Lauderdale Lakes - City has expended funds, 36 units completed, files submitted, reviewed but have serious procurement issues. Letter sent to City Manager on August 19, 2011, stating all missing documentation for files received, must be turned in by November 15, 2011. County held meeting with City personnel on September 23, 2011 to review files, and continues to give assistance and work with City to finalize the files that are eligible. SA#12 Margate - Letter sent to City Manager on August 19, 2011, stating all missing documentation remaining files must be turned in to County by November 15, 2011. Project reported as 100% complete, except for payments -- City staff working of collecting missing documentation.



>SA#13 Miramar - The City has 6 projects scheduled to received DRI-2 funding. One project is near completion. The assistance is part of comprehensive home repairs for the six projects. The City will spend remaining funds on doors, window roof only projects, and will proceed to obligate the remaining balance allocated for Mitigation.

>SA#18 North Lauderdale - Letter sent to City Manager, August 19, 2011, stating all missing documentation must be submitted to the County by November 16, 2011. There are now only 2 files unpaid due to missing documentation.

>SA#21 Pembroke Pines - Procurement sent to DCA for approval. As of September 30, 2011 County is still waiting for DCA Approval. Project ready to begin once approved.

>SA#23 Pompano - Letter sent to City Manager on August 19, 2011, stating all missing documentation must be turned in to County by November 15, 2011. county held meeting with City personnel on September 16, 2011 to review files, and continues to give assistance and work with City to finalize the files that are eligible.

>SA#24 Sunrise - City has completed 15 units, files under review at County, payments to be processed.

>SA#25 Tamarac - Project closed - all requests for reimbursement sent to County by March 27, 2011 deadline. The balance from the City's total was unable to be encumbered due to contract deadline.

>SA#BC26 Cooper City, SA#BC27 Dania Beach, SA#BC29 West Park, County is administering projects on behalf of these cities.

>SA#BC28 Town of Davie has 52 clients income certified, waiting on contract renewal.

>SA#BC30 Wilton Manors - 1 home completed, 7 other clients had been certified, and bid out, and contractor's selected, however due to delays and contract expiring most clients certification expired. After August 19, 2011 reinstatement, clients now being re-certified.

>SA#BC31 Countywide SF - Finalized Agreements with Service Providers advertising program. Project should officially begin by middle of next week.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	262/396
# of Singlefamily Units	0	262/396

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	262/396	262/396	100.00
# Owner Households	0	0	0	0/0	262/396	262/396	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bw Co 14B

**Activity Title:** Bw Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Broward County

**Match Contributed**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

(\$3,253,568.34)

\$117,990.46

\$117,990.46

\$0.00

\$0.00

\$117,990.46

\$117,990.46

\$0.00

**To Date**

\$4,763,722.42

\$4,763,722.42

\$1,594,685.72

\$272,452.27

\$272,452.27

\$0.00

\$0.00

\$272,452.27

\$272,452.27

\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

**Activity Progress Narrative:**

SA#8 Lauderdale Lakes - County will be administering for the City. This Activity is in reality 14A Single Family, as these are individually owned (financed by one mortgage) and not multi-unit or Activity 14B - beneficiaries previously listed here are now added to Activity #14A.

>SA#24 Sunrise - City completed, 39 units, files reviewed by County, ready for payments. This Activity is in reality 14A Single Family, as these are individually owned (financed by one mortgage) and not multi-unit or Activity 14B - beneficiaries previously listed here are now added to Activity #14A.

>SA#BC32 Broward County MF - Completing final execution of Agreements to commence project. This is part of County's contract with the service Providers (see SABC #31 for status).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	57/153



# of Multifamily Units

0

57/153

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/0	0/0	57/153	100.00
# Renter Households	0	0	0	57/0	0/0	57/153	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Bw Co 21A

**Activity Title:** Bw Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$654,727.84
<b>Total Budget</b>	\$0.00	\$654,727.84
<b>Total Obligated</b>	\$0.00	\$654,727.84
<b>Total Funds Drawdown</b>	\$110,406.05	\$203,462.02
<b>Program Funds Drawdown</b>	\$110,406.05	\$203,462.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,406.05	\$203,462.02
Broward County	\$110,406.05	\$203,462.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

**Location Description:**

Broward County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bw Co PHA 14B

**Activity Title:** Bw Co PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

11/24/2010

**Responsible Organization:**

Broward County PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$718,834.00
<b>Total Budget</b>	\$0.00	\$718,834.00
<b>Total Obligated</b>	\$0.00	\$718,834.00
<b>Total Funds Drawdown</b>	\$0.00	\$718,834.00
<b>Program Funds Drawdown</b>	\$0.00	\$718,834.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$718,834.00
Broward County PHA	\$0.00	\$718,834.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multifamily housing rehab.

**Location Description:**

Broward County PHA: Griffin Garden Apartments, Davie; Highland Garden Apartments, Deerfield Beach

**Activity Progress Narrative:**

Project has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	200/200
<b># of Multifamily Units</b>	0	200/200



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	200/200	0/0	200/200	100.00
# Renter Households	0	0	0	200/200	0/0	200/200	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CCO 03

**Activity Title:** CCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,628.25
<b>Total Budget</b>	\$0.00	\$45,628.25
<b>Total Obligated</b>	\$0.00	\$45,628.25
<b>Total Funds Drawdown</b>	\$0.00	\$45,628.25
<b>Program Funds Drawdown</b>	\$0.00	\$45,628.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,628.25
Collier County	\$0.00	\$45,628.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements (hardening) to a homeless shelter.

**Location Description:**

Collier County - St. Matthew's House SA05

**Activity Progress Narrative:**

The project is Complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CCO 03E

**Activity Title:** CCO 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,999.61
<b>Total Budget</b>	\$0.00	\$299,999.61
<b>Total Obligated</b>	\$0.00	\$299,999.61
<b>Total Funds Drawdown</b>	\$0.00	\$299,999.61
<b>Program Funds Drawdown</b>	\$0.00	\$299,999.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,999.61
Collier County	\$0.00	\$299,999.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of public facilities including a Recreation/Neighborhood Center.

**Location Description:**

Collier County - Immokalee, Edenfield Renovation

**Activity Progress Narrative:**

The project is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** CCO 03J

**Activity Title:** CCO 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,120.29
<b>Total Budget</b>	\$0.00	\$71,120.29
<b>Total Obligated</b>	\$0.00	\$71,120.29
<b>Total Funds Drawdown</b>	\$0.00	\$71,120.29
<b>Program Funds Drawdown</b>	\$0.00	\$71,120.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,120.29
Collier County	\$0.00	\$71,120.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a sewer treatment plant.

**Location Description:**

Collier County - Copeland Utilities SA04

**Activity Progress Narrative:**

The project is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CCO 12

**Activity Title:** CCO 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$213,917.76
<b>Total Budget</b>	\$0.00	\$213,917.76
<b>Total Obligated</b>	\$0.00	\$213,917.76
<b>Total Funds Drawdown</b>	\$0.00	\$213,917.76
<b>Program Funds Drawdown</b>	\$0.00	\$213,917.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$213,917.76
Collier County	\$0.00	\$213,917.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Collier County

**Activity Progress Narrative:**

The activity is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		3/3	
<b># of Singlefamily Units</b>	0		3/3	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** CCO 14B

**Activity Title:** CCO 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$497,006.00
<b>Total Budget</b>	\$0.00	\$497,006.00
<b>Total Obligated</b>	\$0.00	\$497,006.00
<b>Total Funds Drawdown</b>	\$0.00	\$497,006.00
<b>Program Funds Drawdown</b>	\$0.00	\$497,006.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$497,006.00
Collier County	\$0.00	\$497,006.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Collier County - SA06 Front Porch Community

**Activity Progress Narrative:**

The activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		100/100	
<b># of Multifamily Units</b>	0		100/100	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	100/100	0/0	100/100	100.00
# Renter Households	0	0	0	100/100	0/0	100/100	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** CCO 21A

**Activity Title:** CCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,440.94
<b>Total Budget</b>	\$0.00	\$84,440.94
<b>Total Obligated</b>	\$0.00	\$84,440.94
<b>Total Funds Drawdown</b>	\$0.00	\$83,926.47
<b>Program Funds Drawdown</b>	\$0.00	\$83,926.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,926.47
Collier County	\$0.00	\$83,926.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

**Location Description:**

Collier County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DB PHA 14B

**Activity Title:** DB PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

11/24/2010

**Responsible Organization:**

Deerfield Beach PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$638,031.43
<b>Total Budget</b>	\$0.00	\$638,031.43
<b>Total Obligated</b>	\$0.00	\$638,031.43
<b>Total Funds Drawdown</b>	\$0.00	\$638,031.43
<b>Program Funds Drawdown</b>	\$0.00	\$638,031.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$638,031.43
Deerfield Beach PHA	\$0.00	\$638,031.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units - door and window replacements.

**Location Description:**

Deerfield Beach PHA

**Activity Progress Narrative:**

Activity has been completed. The local government provided the number of beneficiaries within each household assisted, and it was entered into DRGR. Therefore, the number of beneficiaries does not match the number of households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	196/196
<b># of Multifamily Units</b>	0	196/196



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	635/196	0/0	635/196	100.00
# Renter Households	0	0	0	635/196	0/0	635/196	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Ft L PHA 14B

**Activity Title:** Ft L PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

07/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Lauderdale PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$730,000.00
<b>Total Budget</b>	\$0.00	\$730,000.00
<b>Total Obligated</b>	\$0.00	\$730,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$730,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$730,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$730,000.00
Fort Lauderdale PHA	\$0.00	\$730,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Fort Lauderdale PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		205/205	
<b># of Multifamily Units</b>	0		205/205	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	205/205	0/0	205/205	100.00
# Renter Households	0	0	0	205/205	0/0	205/205	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Ft L PHA 21A

**Activity Title:** Ft L PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

07/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

07/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Lauderdale PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,000.00
Fort Lauderdale PHA	\$0.00	\$20,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

**Location Description:**

Fort Lauderdale PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Ft M PHA 14B

**Activity Title:** Ft M PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

02/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Myers PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
Fort Myers PHA	\$0.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Fort Myers PHA

**Activity Progress Narrative:**

The replacement is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		101/101	
<b># of Multifamily Units</b>	0		101/101	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	100/101	0/0	100/101	100.00
# Renter Households	0	0	0	100/101	0/0	100/101	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** Ft P PHA 14B

**Activity Title:** Ft P PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/29/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Pierce PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$724,915.63
<b>Total Budget</b>	\$0.00	\$724,915.63
<b>Total Obligated</b>	\$0.00	\$695,953.89
<b>Total Funds Drawdown</b>	\$0.00	\$695,953.89
<b>Program Funds Drawdown</b>	\$0.00	\$695,953.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$695,953.89
Fort Pierce PHA	\$0.00	\$695,953.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units: doors and windows project for storm hardening.

**Location Description:**

Fort Pierce PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		206/206	
<b># of Multifamily Units</b>	0		206/206	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	1/206	0/0	1/206	100.00
# Renter Households	0	0	0	1/206	0/0	1/206	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** GC 12

**Activity Title:** GC 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

04/14/2010

**Completed Activity Actual End Date:**

05/20/2010

**Responsible Organization:**

Glades County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,923.04
<b>Total Budget</b>	\$0.00	\$119,923.04
<b>Total Obligated</b>	\$0.00	\$119,923.04
<b>Total Funds Drawdown</b>	\$0.00	\$119,923.04
<b>Program Funds Drawdown</b>	\$0.00	\$119,923.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,923.04
Glades County	\$0.00	\$119,923.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Glades County - Moore Haven

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		2/2	
<b># of Singlefamily Units</b>	0		2/2	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	1/1	1/1	2/2	100.00
# Owner Households	0	0	0	1/1	1/1	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** GC 21A

**Activity Title:** GC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

04/14/2010

**Completed Activity Actual End Date:**

05/20/2010

**Responsible Organization:**

Glades County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100.82
<b>Total Budget</b>	\$0.00	\$1,100.82
<b>Total Obligated</b>	\$0.00	\$1,100.82
<b>Total Funds Drawdown</b>	\$0.00	\$1,100.82
<b>Program Funds Drawdown</b>	\$0.00	\$1,100.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,100.82
Glades County	\$0.00	\$1,100.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities associated with disaster recovery from hurricanes.

**Location Description:**

Glades County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant have been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** H PHA 14B

**Activity Title:** H PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

11/23/2010

**Responsible Organization:**

Hialeah PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$693,253.32
<b>Total Budget</b>	\$0.00	\$693,253.32
<b>Total Obligated</b>	\$0.00	\$693,253.32
<b>Total Funds Drawdown</b>	\$0.00	\$693,253.32
<b>Program Funds Drawdown</b>	\$0.00	\$693,253.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$693,253.32
Hialeah PHA	\$0.00	\$693,253.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Hialeah PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1
<b># of Housing Units</b>	0	815/815
<b># of Multifamily Units</b>	0	815/815



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/815	815/0	815/815	100.00
# Renter Households	0	0	0	0/815	815/0	815/815	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** H PHA 21A

**Activity Title:** H PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Cancelled

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

11/23/2010

**National Objective:**

N/A

**Responsible Organization:**

Hialeah PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hialeah PHA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Hialeah PHA disaster grant.

**Location Description:**

Hialeah PHA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HC 08

**Activity Title:** HC 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

04/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hendry County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,109.72
<b>Total Budget</b>	\$0.00	\$7,109.72
<b>Total Obligated</b>	\$0.00	\$7,109.72
<b>Total Funds Drawdown</b>	\$0.00	\$7,109.72
<b>Program Funds Drawdown</b>	\$0.00	\$7,109.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,109.72
Hendry County	\$0.00	\$7,109.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation assistance provided for victims of a hurricane.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		4/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	1/3	0/0	1/3	100.00



# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HC 14A

**Activity Title:** HC 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

05/20/2010

**Responsible Organization:**

Hendry County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$278,678.70
<b>Total Budget</b>	\$0.00	\$278,678.70
<b>Total Obligated</b>	\$0.00	\$278,678.70
<b>Total Funds Drawdown</b>	\$0.00	\$278,678.70
<b>Program Funds Drawdown</b>	\$0.00	\$278,678.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$278,678.70
Hendry County	\$0.00	\$278,678.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehab and temporary relocation for hurricane victims.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

The project has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		4/4	
<b># of Singlefamily Units</b>	0		4/4	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	4/4	0/0	4/4	100.00
# Owner Households	0	0	0	4/4	0/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HC 21A

**Activity Title:** HC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

10/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hendry County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$335.70
<b>Total Budget</b>	\$0.00	\$335.70
<b>Total Obligated</b>	\$0.00	\$335.70
<b>Total Funds Drawdown</b>	\$0.00	\$335.70
<b>Program Funds Drawdown</b>	\$0.00	\$335.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$335.70
Hendry County	\$0.00	\$335.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

**Location Description:**

Hendry County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** HW PHA 14B

**Activity Title:** HW PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

11/25/2009

**Responsible Organization:**

Hollywood PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$396,838.88
<b>Total Budget</b>	\$0.00	\$396,838.88
<b>Total Obligated</b>	\$0.00	\$396,838.88
<b>Total Funds Drawdown</b>	\$0.00	\$396,838.88
<b>Program Funds Drawdown</b>	\$0.00	\$396,838.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$396,838.88
Hollywood PHA	\$0.00	\$396,838.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Hollywood PHA - Driftwood Terrace  
>7300 N. Davie Rd. Hollywood, Florida 33024

**Activity Progress Narrative:**

Project has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	102/90
<b># of Multifamily Units</b>	0	102/90



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	102/90	0/0	102/90	100.00
# Renter Households	0	0	0	102/90	0/0	102/90	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HW PHA 21A

**Activity Title:** HW PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

11/25/2009

**Responsible Organization:**

Hollywood PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$956.87
<b>Total Budget</b>	\$0.00	\$956.87
<b>Total Obligated</b>	\$0.00	\$956.87
<b>Total Funds Drawdown</b>	\$0.00	\$956.87
<b>Program Funds Drawdown</b>	\$0.00	\$956.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$956.87
Hollywood PHA	\$0.00	\$956.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Hollywood PHA disaster grant.

**Location Description:**

Hollywood PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant have been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IR Co 14A

**Activity Title:** IR Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/26/2010

**Completed Activity Actual End Date:**

06/06/2011

**Responsible Organization:**

Indian River County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,414.52
<b>Total Budget</b>	\$0.00	\$171,414.52
<b>Total Obligated</b>	\$0.00	\$171,414.52
<b>Total Funds Drawdown</b>	\$0.00	\$171,414.52
<b>Program Funds Drawdown</b>	\$0.00	\$171,414.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,414.52
Indian River County	\$0.00	\$171,414.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing - roofs, windows, and doors, depending on damage that occurred to the home.

**Location Description:**

Indian River County

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		33/33	
<b># of Singlefamily Units</b>	0		33/33	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	25/25	8/8	33/33	100.00
# Owner Households	0	0	0	25/25	8/8	33/33	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IR Co 21A

**Activity Title:** IR Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

12/26/2010

**Completed Activity Actual End Date:**

06/06/2011

**Responsible Organization:**

Indian River County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,414.36
<b>Total Budget</b>	\$0.00	\$5,414.36
<b>Total Obligated</b>	\$0.00	\$5,414.36
<b>Total Funds Drawdown</b>	\$0.00	\$5,414.36
<b>Program Funds Drawdown</b>	\$0.00	\$5,414.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,414.36
Indian River County	\$0.00	\$5,414.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Indian River County disaster grant.

**Location Description:**

Indian River County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** KW 03

**Activity Title:** KW 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

03/18/2010

**Responsible Organization:**

Key West

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Key West

**Match Contributed**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

\$0.00

\$12,275.57

\$12,275.57

\$0.00

\$0.00

\$12,275.57

\$12,275.57

\$0.00

**To Date**

\$641,645.05

\$641,645.05

\$641,645.05

\$633,869.75

\$633,869.75

\$0.00

\$0.00

\$581,824.72

\$581,824.72

\$0.00

**Activity Description:**

Rehab or replacement of public facilities - transitional housing for homeless citizens who are transitioning into permanent employment - halfway house.

**Location Description:**

Key West - Florida Keys Outreach Coalition

**Activity Progress Narrative:**

The project is completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	16/16



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KW 14A

**Activity Title:** KW 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$511,311.00
<b>Total Budget</b>	\$0.00	\$511,311.00
<b>Total Obligated</b>	\$0.00	\$511,311.00
<b>Total Funds Drawdown</b>	\$0.00	\$475,662.27
<b>Program Funds Drawdown</b>	\$0.00	\$475,662.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$475,662.27
Key West	\$0.00	\$475,662.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activities associated with single family housing rehab.

**Location Description:**

Key West

**Activity Progress Narrative:**

95% of single family projects completed or under construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		5/6	
<b># of Singlefamily Units</b>	0		5/6	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	5/6	5/6	100.00
# Owner Households	0	0	0	0/0	5/6	5/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** KW 14B

**Activity Title:** KW 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/28/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

03/18/2010

**Responsible Organization:**

Key West

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Key West

**Match Contributed**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

\$0.00

\$595,175.42

\$595,175.42

\$0.00

\$0.00

\$595,175.42

\$595,175.42

\$0.00

**To Date**

\$9,568,882.95

\$9,568,882.95

\$9,568,882.95

\$8,397,533.11

\$8,397,533.11

\$0.00

\$0.00

\$8,423,438.14

\$8,423,438.14

\$0.00

**Activity Description:**

Multi family housing rehab or replacement.

**Location Description:**

Key West

**Activity Progress Narrative:**

76% of multi-family projects completed or under construction.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		105/105	
# of Multifamily Units	0		105/105	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/105	0/0	0/105	0
# Renter Households	0	0	0	0/105	0/0	0/105	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** KW 21A

**Activity Title:** KW 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

05/28/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$337,883.00
<b>Total Budget</b>	\$0.00	\$337,883.00
<b>Total Obligated</b>	\$0.00	\$337,883.00
<b>Total Funds Drawdown</b>	\$18,478.18	\$246,654.32
<b>Program Funds Drawdown</b>	\$18,478.18	\$246,654.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,478.18	\$282,224.32
Key West	\$18,478.18	\$282,224.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

**Location Description:**

Key West

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** KW 21B

**Activity Title:** KW 21B

**Activity Category:**

Planning

**Project Number:**

102

**Projected Start Date:**

05/28/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Key West

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,050.00
<b>Total Budget</b>	\$0.00	\$203,050.00
<b>Total Obligated</b>	\$0.00	\$203,050.00
<b>Total Funds Drawdown</b>	\$0.00	\$187,150.00
<b>Program Funds Drawdown</b>	\$0.00	\$187,150.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$177,720.00
Key West	\$0.00	\$177,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

**Location Description:**

Key West

**Activity Progress Narrative:**

No extenuating circumstances to report. Program activities on schedule.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** KW PHA 14B

**Activity Title:** KW PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/25/2010

**Completed Activity Actual End Date:**

03/18/2010

**Responsible Organization:**

Key West PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$727,500.00
<b>Total Budget</b>	\$0.00	\$727,500.00
<b>Total Obligated</b>	\$0.00	\$727,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$727,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$727,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$727,500.00
Key West PHA	\$0.00	\$727,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Key West PHA: Senior Citizens Plaza Multi-Family Project

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
		<b>Total</b>		<b>Total</b>
<b># of Housing Units</b>		0		20/20
<b># of Multifamily Units</b>		0		20/20

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	20/20	0/0	20/20	100.00
# Renter Households	0	0	0	20/20	0/0	20/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** KW PHA 21A

**Activity Title:** KW PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/25/2010

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Key West PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,500.00
<b>Total Budget</b>	\$0.00	\$22,500.00
<b>Total Obligated</b>	\$0.00	\$22,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,500.00
Key West PHA	\$0.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Key West PHA disaster grant.

**Location Description:**

Key West PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** L PHA 08

**Activity Title:** L PHA 08

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lakeland PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,164.00
<b>Total Budget</b>	\$0.00	\$25,164.00
<b>Total Obligated</b>	\$0.00	\$25,164.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,193.32
<b>Program Funds Drawdown</b>	\$0.00	\$1,193.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,193.32
Lakeland PHA	\$0.00	\$1,193.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

Lakeland PHA

**Activity Progress Narrative:**

Some relocation expenses were needed for this project; however, the number reflected as beneficiaries is not correct.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		37/56	
<b># of Multifamily Units</b>	0		37/56	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/56	0/56	0
# Renter Households	0	0	0	0/0	0/56	0/56	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** L PHA 14B

**Activity Title:** L PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lakeland PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$606,320.09
<b>Total Budget</b>	\$0.00	\$606,320.09
<b>Total Obligated</b>	\$0.00	\$644,234.00
<b>Total Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$533,487.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Lakeland PHA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		38/38	
<b># of Multifamily Units</b>	0		0/38	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/38	0/0	0/38	0
# Renter Households	0	0	0	0/38	0/0	0/38	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** LC 14A

**Activity Title:** LC 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$313,930.25
<b>Total Budget</b>	\$0.00	\$313,930.25
<b>Total Obligated</b>	\$0.00	\$313,930.25
<b>Total Funds Drawdown</b>	\$0.00	\$313,930.25
<b>Program Funds Drawdown</b>	\$0.00	\$313,930.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$313,930.25
Lee County	\$0.00	\$313,930.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehab and hardening for single family housing.

**Location Description:**

Lee County

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		22/15	
<b># of Singlefamily Units</b>	22		22/15	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	22/15	22/15	100.00
# Owner Households	0	0	0	0/0	22/15	22/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** LC 14B

**Activity Title:** LC 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,259.90
<b>Total Budget</b>	\$0.00	\$43,259.90
<b>Total Obligated</b>	(\$0.10)	\$43,259.90
<b>Total Funds Drawdown</b>	\$0.00	\$43,259.90
<b>Program Funds Drawdown</b>	\$0.00	\$43,259.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,259.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing.

**Location Description:**

Lee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		25/25	
<b># of Multifamily Units</b>	0		25/25	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/25	25/0	25/25	100.00
-----------------	---	---	---	------	------	-------	--------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LC 21A

**Activity Title:** LC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,913.59
<b>Total Budget</b>	\$0.00	\$9,913.59
<b>Total Obligated</b>	\$0.00	\$9,913.59
<b>Total Funds Drawdown</b>	\$0.00	\$9,913.59
<b>Program Funds Drawdown</b>	\$0.00	\$9,913.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,913.59
Lee County	\$0.00	\$9,913.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

**Location Description:**

Lee County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** M B PHA 12

**Activity Title:** M B PHA 12

**Activity Category:**

Construction of new housing

**Project Number:**

101

**Projected Start Date:**

08/21/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Beach PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$300,000.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami Beach PHA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Miami Beach PHA- This project is currently under construction by Section 3 certified general contractor and will provide 30 units of affordable housing for low-income elderly disabled persons.

**Location Description:**

Miami Beach PHA

**Activity Progress Narrative:**

No activities reported at this time.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M B PHA 14B

**Activity Title:** M B PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

08/21/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Beach PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	(\$300,000.00)	\$450,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami Beach PHA	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Windstorm Protection/Multi family housing rehab - accomplishments reduced from 416 to 16. Extensive rehab to Collins Avenue apartments: Storm shutters, insulated doors and windows.

**Location Description:**

Miami Beach PHA - 211 Collins Avenue  
>Cancelled - 200 Alton Road - funds reallocated to Collins Avenue project.  
>Cancelled - 150 Alton Road - funds reallocated to Collins Avenue project.

**Activity Progress Narrative:**

September 13, 2011 - The contractor re-submitted the plans to the City of Miami Beach Building Department responding to plan review comments.  
September 28, 2011 - The City of Miami Beach Building Department issued plan review comments for Building/Accessibility and Structural.  
All other plan review disciplines have been approved.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** M Co 08

**Activity Title:** M Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$30,000.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation payments and assistance for persons who received storm damage.

**Location Description:**

Martin County

**Activity Progress Narrative:**

No activity reported at this time.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/12	0/0	0/12	0



# Owner Households	0	0	0	0/12	0/0	0/12	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M Co 14A

**Activity Title:** M Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,007,137.96
<b>Total Budget</b>	\$0.00	\$1,007,137.96
<b>Total Obligated</b>	(\$30,000.00)	\$978,415.10
<b>Total Funds Drawdown</b>	\$111,471.80	\$766,507.89
<b>Program Funds Drawdown</b>	\$111,471.80	\$766,507.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111,471.80	\$766,507.89
Martin County	\$111,471.80	\$766,507.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units.

**Location Description:**

Martin County - countywide

**Activity Progress Narrative:**

Final inspections being conducted and invoices are paid. Data on accomplishments and beneficiaries has been requested.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		3/3	
<b># of Singlefamily Units</b>	0		3/3	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** M Co 14B

**Activity Title:** M Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,879.98
<b>Total Budget</b>	\$0.00	\$133,879.98
<b>Total Obligated</b>	\$0.00	\$133,879.98
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Martin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds associated with multi family housing rehab.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Hurricane shutters have been installed. Final inspections completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/150	
<b># of Multifamily Units</b>	0		0/150	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/150	0/0	0/150	0
# Renter Households	0	0	0	0/150	0/0	0/150	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** M Co 21A

**Activity Title:** M Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

12/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Martin County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,984.71
<b>Total Budget</b>	\$0.00	\$35,984.71
<b>Total Obligated</b>	\$0.00	\$35,984.71
<b>Total Funds Drawdown</b>	\$626.34	\$26,802.80
<b>Program Funds Drawdown</b>	\$626.34	\$26,802.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$626.34	\$26,802.80
Martin County	\$626.34	\$26,802.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Martin County disaster grant.

**Location Description:**

Martin County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 03I

**Activity Title:** M-D Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Miami Dade County

**Match Contributed**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

\$0.00

\$872,261.35

\$872,261.35

\$0.00

\$0.00

\$872,261.35

\$872,261.35

\$0.00

**To Date**

\$6,625,947.75

\$6,625,947.75

\$6,232,771.00

\$3,586,115.50

\$3,586,115.50

\$0.00

\$0.00

\$3,586,115.50

\$3,586,115.50

\$0.00

**Activity Description:**

City of Miami Beach (Infrastructure/Flood & Drainage)  
City of Florida City (Infrastructure/Flood & Drainage)  
City of Miami Gardens (Infrastructure/Flood & Drainage)  
City of Homestead (Infrastructure/Flood & Drainage)

**Location Description:**

Miami-Dade County:

>City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

**Activity Progress Narrative:**

Agencies continue work such as the City of Florida City submitting pay request for equipment to operate the retention pond efficiently and the City of Miami Beach continues repaving streets for its infrastructure improvement project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	4500/35185



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 08

**Activity Title:** M-D Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Miami Dade County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ten hurricane victim families will be assisted with relocation funds. Their homes are being rehabed under 14A activities for the City of Homestead.

**Location Description:**

Miami Dade County - City of Homestead

**Activity Progress Narrative:**

There is no activity to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>







**Grantee Activity Number:** M-D Co 12

**Activity Title:** M-D Co 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$573.25
<b>Total Budget</b>	\$0.00	\$573.25
<b>Total Obligated</b>	\$0.00	\$393,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$573.25
<b>Program Funds Drawdown</b>	\$0.00	\$573.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$573.25
Miami Dade County	\$0.00	\$573.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of replacement housing.

**Location Description:**

Miami Dade County - City of Miami Gardens

**Activity Progress Narrative:**

There is no activity to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/3	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/3	0/3	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 14A

**Activity Title:** M-D Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,116,252.00
<b>Total Budget</b>	\$0.00	\$6,116,252.00
<b>Total Obligated</b>	\$0.00	\$6,116,252.00
<b>Total Funds Drawdown</b>	\$145,667.10	\$4,933,410.15
<b>Program Funds Drawdown</b>	\$145,667.10	\$4,933,410.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$145,667.10	\$4,933,410.15
Miami Dade County	\$145,667.10	\$4,933,410.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units

**Location Description:**

- Miami-Dade County:
- >Habitat For Humanity - Miami
- >D&K Island Phase II - Habitat For Humanity - Miami
- >Miami Jewish Health Systems - Habitat For Humanity - Miami
- >Miami-Dade Community Action Agency (CAA)
- >City of North Miami
- >City of Miami Gardens
- >City of Homestead

**Activity Progress Narrative:**

One home was completed during the month of September 2011. The agencies continue single-family rehabilitation work such as obtaining environmental clearance, conducted lead-based paint inspections.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	162/256



# of Singlefamily Units

0

162/256

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	162/256	162/256	100.00
# Owner Households	0	0	0	0/0	162/256	162/256	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 14B

**Activity Title:** M-D Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,387,533.00
<b>Total Budget</b>	\$0.00	\$11,387,533.00
<b>Total Obligated</b>	\$0.00	\$11,387,533.00
<b>Total Funds Drawdown</b>	\$46,864.63	\$2,938,641.11
<b>Program Funds Drawdown</b>	\$46,864.63	\$2,938,641.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,864.63	\$2,938,641.11
Miami Dade County	\$46,864.63	\$2,938,641.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Miami-Dade County  
>Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

**Activity Progress Narrative:**

104 units were completed during the month of September 2011. The agencies continue rehabilitation work.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units

0

0/104

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/104	0/0	0/104	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** M-D Co 21A

**Activity Title:** M-D Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/30/2008

**Projected End Date:**

12/13/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$763,304.00
<b>Total Budget</b>	\$0.00	\$763,304.00
<b>Total Obligated</b>	\$0.00	\$763,304.00
<b>Total Funds Drawdown</b>	\$29.94	\$501,262.69
<b>Program Funds Drawdown</b>	\$29.94	\$501,262.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29.94	\$501,262.69
Miami Dade County	\$29.94	\$501,262.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Miami Dade County disaster grant.

**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** OkCo 12

**Activity Title:** OkCo 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

08/13/2010

**Completed Activity Actual End Date:**

12/03/2010

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$231,311.06
<b>Total Budget</b>	\$0.00	\$231,311.06
<b>Total Obligated</b>	\$0.00	\$231,311.06
<b>Total Funds Drawdown</b>	\$0.00	\$231,311.06
<b>Program Funds Drawdown</b>	\$0.00	\$231,311.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$231,311.06
Okeechobee County	\$0.00	\$231,311.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Project has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		3/3	
<b># of Singlefamily Units</b>	0		3/3	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	2/2	1/1	3/3	100.00
# Owner Households	0	0	0	2/2	1/1	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** OKCo 21A

**Activity Title:** OKCo 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

08/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Okeechobee County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,304.56
<b>Total Budget</b>	\$0.00	\$7,304.56
<b>Total Obligated</b>	\$0.00	\$7,304.56
<b>Total Funds Drawdown</b>	\$0.00	\$7,304.56
<b>Program Funds Drawdown</b>	\$0.00	\$7,304.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,304.56
Okeechobee County	\$0.00	\$7,304.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** P PHA 14B

**Activity Title:** P PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/26/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pahokee PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
Pahokee PHA	\$0.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Pahokee Public Housing Authority

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		200/200	
<b># of Multifamily Units</b>	0		200/200	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	192/192	8/8	200/200	100.00
# Renter Households	0	0	0	192/192	8/8	200/200	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** PBCO 03

**Activity Title:** PBCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,321,103.00
<b>Total Budget</b>	\$0.00	\$1,321,103.00
<b>Total Obligated</b>	\$0.00	\$707,756.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,215.90
<b>Program Funds Drawdown</b>	\$0.00	\$1,215.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,215.90
Palm Beach County	\$0.00	\$1,215.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of City's Civic Center damaged by hurricane.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

No activity reported.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** PBCO 03I

**Activity Title:** PBCO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Palm Beach County

**Match Contributed**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

\$0.00

\$37,928.35

\$37,928.35

\$0.00

\$0.00

\$37,928.35

\$37,928.35

\$0.00

**To Date**

\$2,732,537.00

\$2,732,537.00

\$2,756,875.00

\$203,261.53

\$203,261.53

\$0.00

\$0.00

\$203,261.53

\$203,261.53

\$0.00

**Activity Description:**

Flood Drainage (storm drains and street improvements).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Work has begun.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/6047



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 03J

**Activity Title:** PBCO 03J

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,736.00
<b>Total Budget</b>	\$0.00	\$299,736.00
<b>Total Obligated</b>	\$0.00	\$359,736.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Lift stations

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

No activity reported.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** PBCO 08

**Activity Title:** PBCO 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	(\$35,700.00)	\$125,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation assistance.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

No activity reported.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 12

**Activity Title:** PBCO 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,608,461.00
<b>Total Budget</b>	\$0.00	\$3,608,461.00
<b>Total Obligated</b>	\$0.00	\$3,608,461.00
<b>Total Funds Drawdown</b>	\$526.89	\$2,731.89
<b>Program Funds Drawdown</b>	\$526.89	\$2,731.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$526.89	\$2,731.89
Palm Beach County	\$526.89	\$2,731.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacment Housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

No activity reported.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/23	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/23	0/23	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** PBCO 14A

**Activity Title:** PBCO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Palm Beach County

**Match Contributed**

**Jul 1 thru Sep 30, 2011**

N/A

\$0.00

(\$51,551.00)

\$1,114,200.83

\$1,114,200.83

\$0.00

\$0.00

\$1,114,200.83

\$1,114,200.83

\$0.00

**To Date**

\$4,524,684.00

\$4,524,684.00

\$5,425,601.00

\$1,131,042.81

\$1,131,042.81

\$0.00

\$0.00

\$1,131,042.81

\$1,131,042.81

\$0.00

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Activity is underway.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/290	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/290	0/290	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 14B

**Activity Title:** PBCO 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,359,425.00
<b>Total Budget</b>	\$0.00	\$6,359,425.00
<b>Total Obligated</b>	\$0.00	\$5,900,266.00
<b>Total Funds Drawdown</b>	\$0.00	\$39,334.76
<b>Program Funds Drawdown</b>	\$0.00	\$39,334.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,334.76
Palm Beach County	\$0.00	\$39,334.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Activities are just now beginning.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/1213	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/1213	0/0	0/1213	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 21A

**Activity Title:** PBCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

10/22/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$597,623.00
<b>Total Budget</b>	\$0.00	\$597,623.00
<b>Total Obligated</b>	\$0.00	\$597,623.00
<b>Total Funds Drawdown</b>	\$79,286.80	\$233,422.23
<b>Program Funds Drawdown</b>	\$79,286.80	\$233,422.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,286.80	\$233,422.23
Palm Beach County	\$79,286.80	\$233,422.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCo PHA 14B

**Activity Title:** PBCo PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/26/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/25/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$749,958.00
<b>Total Budget</b>	\$0.00	\$749,958.00
<b>Total Obligated</b>	\$0.00	\$749,958.00
<b>Total Funds Drawdown</b>	\$0.00	\$749,958.00
<b>Program Funds Drawdown</b>	\$0.00	\$749,958.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$749,958.00
Palm Beach County PHA	\$0.00	\$749,958.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		256/238	
<b># of Multifamily Units</b>	0		256/238	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	185/185	55/53	240/238	100.00
# Renter Households	0	0	0	185/185	55/53	240/238	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** S PHA 14B

**Activity Title:** S PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

07/24/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

07/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,040.00
<b>Total Budget</b>	\$0.00	\$190,040.00
<b>Total Obligated</b>	\$0.00	\$190,040.00
<b>Total Funds Drawdown</b>	\$0.00	\$190,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$190,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$190,040.00
Sarasota PHA	\$0.00	\$190,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Sarasota PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/175	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/175	0/0	0/175	0



# Renter Households	0	0	0	0/175	0/0	0/175	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** S PHA 21A

**Activity Title:** S PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

07/24/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

07/23/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	\$0.00	\$5,000.00
<b>Total Obligated</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
Sarasota PHA	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities associated with disaster recovery.

**Location Description:**

Sarasota Public Housing Authority

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** StL Co 03I

**Activity Title:** StL Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$874,575.91
<b>Total Budget</b>	\$0.00	\$874,575.91
<b>Total Obligated</b>	\$0.00	\$874,576.27
<b>Total Funds Drawdown</b>	\$46,721.04	\$874,575.91
<b>Program Funds Drawdown</b>	\$46,721.04	\$874,575.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,721.04	\$874,575.91
St. Lucie County	\$46,721.04	\$874,575.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Ravenswood and Dunnbrooke are complete and paid in full. - No other activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	6528/6528



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** StL Co 03J

**Activity Title:** StL Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

102

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,378.50
<b>Total Budget</b>	\$0.00	\$248,378.50
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$18,963.78	\$248,378.50
<b>Program Funds Drawdown</b>	\$18,963.78	\$248,378.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,963.78	\$248,378.50
St. Lucie County	\$18,963.78	\$248,378.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water and sewer improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Avenue Q is complete to date with a remaining balance of \$51,621.50. A portion of this amount will be moved once the modification is approved to balance all line items.

Modification #7 is currently being routed at Department of Economic Opportunity per our grant manager. St. Lucie County will move forward as soon as the signed mod #7 is received. No other updates at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0
<b># of Linear feet of Public Improvement</b>	0	1215/1350



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** StL Co 08

**Activity Title:** StL Co 08

**Activity Category:**

Relocation payments and assistance

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,703.82
<b>Total Budget</b>	\$0.00	\$107,703.82
<b>Total Obligated</b>	\$0.00	\$119,388.85
<b>Total Funds Drawdown</b>	\$0.00	\$98,287.30
<b>Program Funds Drawdown</b>	\$0.00	\$98,287.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$8,846.26)	\$98,287.30
St. Lucie County	(\$7,943.30)	\$0.00
St. Lucie County	(\$902.96)	\$98,287.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Funds Expended and Requested as listed above. No other activity to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/30	0/30	0
# Owner Households	0	0	0	0/0	0/30	0/30	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** StL Co 14A

**Activity Title:** StL Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

05/14/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

11/13/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,172,851.72
<b>Total Budget</b>	\$0.00	\$3,172,851.72
<b>Total Obligated</b>	\$0.00	\$3,101,511.56
<b>Total Funds Drawdown</b>	\$0.00	\$3,109,315.71
<b>Program Funds Drawdown</b>	\$0.00	\$3,109,315.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,846.26	\$3,109,315.71
St. Lucie County	\$8,846.26	\$3,109,315.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing units.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Funds Expended and Requested as listed above. No other activities to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	36/38
<b># of Singlefamily Units</b>	0	36/38



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	36/38	36/38	100.00
# Owner Households	0	0	0	0/0	36/38	36/38	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** StL Co 21A

**Activity Title:** StL Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/14/2008

**Projected End Date:**

11/13/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,046.85
<b>Total Budget</b>	\$0.00	\$135,046.85
<b>Total Obligated</b>	\$0.00	\$135,046.85
<b>Total Funds Drawdown</b>	\$7.34	\$134,951.54
<b>Program Funds Drawdown</b>	\$7.34	\$134,951.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7.34	\$134,951.54
St. Lucie County	\$7.34	\$134,951.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with St. Lucie County disaster grant.(housing replacement and rehab)

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** T PHA 14B

**Activity Title:** T PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

11/23/2010

**Responsible Organization:**

Titusville PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$647,968.76
<b>Total Budget</b>	\$0.00	\$647,968.76
<b>Total Obligated</b>	\$0.00	\$647,968.76
<b>Total Funds Drawdown</b>	\$0.00	\$647,968.76
<b>Program Funds Drawdown</b>	\$0.00	\$647,968.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$647,968.76
Titusville PHA	\$0.00	\$647,968.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multi family housing rehab.

**Location Description:**

Titusville PHA

**Activity Progress Narrative:**

The activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		191/191	
<b># of Multifamily Units</b>	0		191/191	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	169/191	10/0	179/191	100.00
# Renter Households	0	0	0	169/191	10/0	179/191	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** T PHA 21A

**Activity Title:** T PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/30/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/29/2010

**Completed Activity Actual End Date:**

11/23/2010

**Responsible Organization:**

Titusville PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,136.24
<b>Total Budget</b>	\$0.00	\$3,136.24
<b>Total Obligated</b>	\$0.00	\$3,136.24
<b>Total Funds Drawdown</b>	\$0.00	\$3,136.24
<b>Program Funds Drawdown</b>	\$0.00	\$3,136.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,136.24
Titusville PHA	\$0.00	\$3,136.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Titusville PHA disaster grant.

**Location Description:**

Titusville PHA

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant have been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WPB PHA 14B

**Activity Title:** WPB PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/27/2010

**Completed Activity Actual End Date:**

05/31/2011

**Responsible Organization:**

West Palm Beach PHA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$671,945.91
<b>Total Budget</b>	\$0.00	\$671,945.91
<b>Total Obligated</b>	\$0.00	\$671,945.91
<b>Total Funds Drawdown</b>	\$0.00	\$671,945.91
<b>Program Funds Drawdown</b>	\$0.00	\$671,945.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$671,945.91
West Palm Beach PHA	\$0.00	\$671,945.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

West Palm Beach PHA

**Activity Progress Narrative:**

Activity has been completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	58/58
<b># of Multifamily Units</b>	0	58/58

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	58/58	0/0	58/58	100.00
# Renter Households	0	0	0	58/58	0/0	58/58	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WPB PHA 21A

**Activity Title:** WPB PHA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

09/27/2010

**Completed Activity Actual End Date:**

05/31/2011

**Responsible Organization:**

West Palm Beach PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,785.00
<b>Total Budget</b>	\$0.00	\$21,785.00
<b>Total Obligated</b>	\$0.00	\$21,785.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,785.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,785.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,785.00
West Palm Beach PHA	\$0.00	\$21,785.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

**Location Description:**

West Palm Beach Public Housing Authority

**Activity Progress Narrative:**

Administration, planning and management activities related to a disaster recovery grant have been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	4	10
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	3	4

