

## Jul 1, 2009 thru Sep 30, 2009 Performance Report

**Grant Number:**  
B-06-DG-12-0002

**Obligation Date:**  
01/21/2007

**Grantee Name:**  
State of Florida

**Award Date:**  
01/21/2007

**Grant Amount:**  
\$100,066,518.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Reviewed and Approved

**Submitted By:**  
No Submitter Found

### Disasters:

#### Declaration Number

FEMA-DR-1602-FL

FEMA-DR-1609-FL

### Plan Description:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

### Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm,

causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable; 401 units reported severe damage and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida's Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry's recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below. • Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million. • Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the

maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.) Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state's insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants of up to \$5,000 to encourage single-family homes to reduce vulnerability to hurricane damage.

**STATUS** Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state's administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	99,415,194.25
<b>Total CDBG Program Funds Budgeted</b>	N/A	99,415,194.25
<b>Program Funds Drawdown</b>	6,902,062.27	11,920,148.85
<b>Obligated CDBG DR Funds</b>	-648,822.75	99,410,194.25
<b>Expended CDBG DR Funds</b>	6,902,062.27	11,920,148.85
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### **Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	50	82.16
<b>Minimum Non-Federal Match</b>	0	0

<b>Limit on Public Services</b>	15,009,977.7	0
<b>Limit on Admin/Planning</b>	20,013,303.6	430,019.59
<b>Limit on State Admin</b>	5,003,325.9	0

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
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## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
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## Overall Progress Narrative:

The Department has hired new staff to assist with the administration of the Disaster Recovery funds and to monitor activities on-site. Staff are working with the grantees to ensure that projects move forward in a timely manner. Technical assistance is being provided as needed.

## Project Summary

Project#, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
<b>099, Administrative Costs</b>	-4,921.69	89,022.43	4,815,525.39	238,450.09
<b>101, Method of Distribution Housing</b>	401,152.59	6,171,410.1	80,318,199.23	10,032,902.99
<b>102, Method of Distribution Non-Housing</b>	-425,732.05	641,629.74	14,910,791.93	1,648,795.77
<b>9999, Restricted Balance</b>	0	0	0	0
<b>BCKT, Bucket Project</b>	0	0	0	0

## Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
099	Administrative Costs	AA 21A	AA 21A
		BC 21A	BC 21A
		Bw Co 21A	Bw Co 21A
		Bw Co PHA 21A	Bw Co PHA 21A
		CCO 21A	CCO 21A
		Ft L PHA 21A	Ft L PHA 21A
		Ft P PHA 21A	Ft P PHA 21A
		GC 21A	GC 21A

		H PHA 21A	H PHA 21A
		HC 21A	HC 21A
		HW PHA 21A	HW PHA 21A
		IR Co 21A	IR Co 21A
		KW 21A	KW 21A
		KW PHA 21A	KW PHA 21A
		LC 21A	LC 21A
		M Co 21A	M Co 21A
		M-D Co 21A	M-D Co 21A
		OKCo 21A	OKCo 21A
		PBCO 21A	PBCO 21A
		StL Co 21A	StL Co 21A
		T PHA 21A	T PHA 21A
		WPB PHA 21A	WPB PHA 21A
101	Method of Distribution Housing	BC 12	BC 12
		BC 14B	BC 14B
		BR PHA 14B	BR PHA 14B
		BR PHA 21B	BR PHA 21B
		Bw Co 12	Bw Co 12
		Bw Co 14A	Bw Co 14A
		Bw Co 14B	Bw Co 14B
		Bw Co PHA 14B	Bw Co PHA 14B
		CCO 12	CCO 12
		CCO 14A	CCO 14A
		CCO 14B	CCO 14B
		DB PHA 14B	DB PHA 14B
		DB PHA 21B	DB PHA 21B
		Ft L PHA 14B	Ft L PHA 14B
		Ft L PHA 21B	Ft L PHA 21B
		Ft M PHA 14B	Ft M PHA 14B
		Ft P PHA 14B	Ft P PHA 14B
		Ft P PHA 21B	Ft P PHA 21B

<a href="#">GC 08</a>	<a href="#">GC 08</a>
<a href="#">GC 12</a>	<a href="#">GC 12</a>
<a href="#">H PHA 14B</a>	<a href="#">H PHA 14B</a>
<a href="#">HC 08</a>	<a href="#">HC 08</a>
<a href="#">HC 14A</a>	<a href="#">HC 14A</a>
<a href="#">HW PHA 14B</a>	<a href="#">HW PHA 14B</a>
<a href="#">IR Co 14A</a>	<a href="#">IR Co 14A</a>
<a href="#">KW 14A</a>	<a href="#">KW 14A</a>
<a href="#">KW 14B</a>	<a href="#">KW 14B</a>
<a href="#">KW PHA 14B</a>	<a href="#">KW PHA 14B</a>
<a href="#">L PHA 08</a>	<a href="#">L PHA 08</a>
<a href="#">L PHA 14B</a>	<a href="#">L PHA 14B</a>
<a href="#">LC 14A</a>	<a href="#">LC 14A</a>
<a href="#">LC 14B</a>	<a href="#">LC 14B</a>
<a href="#">M B PHA 14B</a>	<a href="#">M B PHA 14B</a>
<a href="#">M Co 14A</a>	<a href="#">M Co 14A</a>
<a href="#">M Co 14B</a>	<a href="#">M Co 14B</a>
<a href="#">M-D Co 08</a>	<a href="#">M-D Co 08</a>
<a href="#">M-D Co 12</a>	<a href="#">M-D Co 12</a>
<a href="#">M-D Co 14A</a>	<a href="#">M-D Co 14A</a>
<a href="#">M-D Co 14B</a>	<a href="#">M-D Co 14B</a>
<a href="#">OkCo 12</a>	<a href="#">OkCo 12</a>
<a href="#">P PHA 14B</a>	<a href="#">P PHA 14B</a>
<a href="#">PBCO 08</a>	<a href="#">PBCO 08</a>
<a href="#">PBCO 12</a>	<a href="#">PBCO 12</a>
<a href="#">PBCO 14A</a>	<a href="#">PBCO 14A</a>
<a href="#">PBCO 14B</a>	<a href="#">PBCO 14B</a>
<a href="#">PBCo PHA 14B</a>	<a href="#">PBCo PHA 14B</a>
<a href="#">S PHA 14B</a>	<a href="#">S PHA 14B</a>
<a href="#">S PHA 21B</a>	<a href="#">S PHA 21B</a>
<a href="#">StL Co 08</a>	<a href="#">StL Co 08</a>
<a href="#">StL Co 14A</a>	<a href="#">StL Co 14A</a>

		<a href="#">T PHA 14B</a>	<a href="#">T PHA 14B</a>
		<a href="#">WPB PHA 14B</a>	<a href="#">WPB PHA 14B</a>
		<a href="#">WPB PHA 21B</a>	<a href="#">WPB PHA 21B</a>
102	Method of Distribution Non-Housing	<a href="#">Bw Co 03</a>	<a href="#">Bw Co 03</a>
		<a href="#">Bw Co 03E</a>	<a href="#">Bw Co 03E</a>
		<a href="#">Bw Co 03I</a>	<a href="#">Bw Co 03I</a>
		<a href="#">Bw Co 03J</a>	<a href="#">Bw Co 03J</a>
		<a href="#">Bw Co 03K</a>	<a href="#">Bw Co 03K</a>
		<a href="#">Bw Co 21B</a>	<a href="#">Bw Co 21B</a>
		<a href="#">CCO 03</a>	<a href="#">CCO 03</a>
		<a href="#">CCO 03E</a>	<a href="#">CCO 03E</a>
		<a href="#">CCO 03J</a>	<a href="#">CCO 03J</a>
		<a href="#">CCO 21B</a>	<a href="#">CCO 21B</a>
		<a href="#">HC 03</a>	<a href="#">HC 03</a>
		<a href="#">KW 03</a>	<a href="#">KW 03</a>
		<a href="#">KW 21B</a>	<a href="#">KW 21B</a>
		<a href="#">M-D Co 03I</a>	<a href="#">M-D Co 03I</a>
		<a href="#">M-D Co 21B</a>	<a href="#">M-D Co 21B</a>
		<a href="#">PBCO 03</a>	<a href="#">PBCO 03</a>
		<a href="#">PBCO 03F</a>	<a href="#">PBCO 03F</a>
		<a href="#">PBCO 03I</a>	<a href="#">PBCO 03I</a>
		<a href="#">PBCO 03J</a>	<a href="#">PBCO 03J</a>
		<a href="#">PBCO 21B</a>	<a href="#">PBCO 21B</a>
		<a href="#">StL Co 03I</a>	<a href="#">StL Co 03I</a>
		<a href="#">StL Co 03J</a>	<a href="#">StL Co 03J</a>

## Activities

**Grantee Activity Number:**  
AA 21A

**Activity Title:**  
AA 21A

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

State of Florida

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	2,001,328
<b>Total CDBG Program Funds Budgeted</b>	N/A	2,001,328
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	2,001,328
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

**Activity Description:**

State administrative funds.

**Location Description:**

State of Florida

**Activity Progress Narrative:**

State admin

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found



## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

BC 12

**Activity Title:**

BC 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	579,585.55
<b>Total CDBG Program Funds Budgeted</b>	N/A	579,585.55
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	579,585.55
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/50

# of Households benefitting    0                    0                    0                    0/0                    0/50                    0/50

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**

- Better Built Inc. had won the bid for replacing the home of Ms. Skinner. The home owner died before contract and mortgage signing.
- County indentified a new Wilma damaged home and are in the process of completing the Environmental Statuory Checklist along w/ the 8 step floodplain notification.
- On October 16, process will be completed and County will bid out the replacement home for new client, Ms. Sadie Bailey.
- Mr. Horsley's replacement home is 75% completed and we have expended \$45,470.40.
- Ms. Berry's replacement home is 75% completed and we have expended \$52,153.
- Ms. Felin's replacement is 10% completed, demolition of the home has occurred, with no pay requested in this reporting cycle.
- Ms. Combee's replacement home is 10% completed, demolition of the home has occurred, with no pay requested in this reporting cycle.
- The County anticipates that in the next quarter, the four bidded homes will be 100% completed and the fifth home will be approximately 60% complete.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
BC 14B

**Activity Title:**  
BC 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	76,930.7
<b>Total CDBG Program Funds Budgeted</b>	N/A	76,930.7
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-0.3	76,930.7
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/26
<b># of Households benefitting</b>	0	0	0	0/0	0/26	0/26

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**

Activity is underway.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

BC 21A

**Activity Title:**

BC 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

N/A

**Responsible Organization:**

Brevard County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	20,682
<b>Total CDBG Program Funds Budgeted</b>	N/A	20,682
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	20,682
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

### Location Description:

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

### Grantee Activity Number:

BR PHA 14B

### Activity Title:

BR PHA 14B

### Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

### Activity Status:

Under Way

### Project Number:

101

### Project Title:

Method of Distribution Housing

**Projected Start Date:**  
06/30/2008

**Projected End Date:**  
06/29/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Boca Raton PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	329,659.88
<b>Total CDBG Program Funds Budgeted</b>	N/A	329,659.88
<b>Program Funds Drawdown</b>	89,338.04	275,172.59
<b>Obligated CDBG DR Funds</b>	10,000	329,659.88
<b>Expended CDBG DR Funds</b>	89,338.04	275,172.59
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/95
<b># of Households benefitting</b>	0	0	0	0/0	0/95	0/95

### Activity Description:

Multi family housing rehab.

### Location Description:

Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

### Activity Progress Narrative:

Activity is underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

BR PHA 21B

**Activity Title:**

BR PHA 21B

**Activity Category:**

Planning

**Activity Status:**

Cancelled

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Boca Raton PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-10,000	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Engineering funds associated with the Boca Raton PHA disaster grant. Funds moved to the multi-family rehab activity BR PHA 14B.

**Location Description:**

Boca Raton PHA 2333A West Glades Road Boca Raton, Florida 33431

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 03

**Activity Title:**

Bw Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

Jul 1 thru Sep

To Date



	30, 2009	
Total Projected Budget from All Sources	N/A	165,000
Total CDBG Program Funds Budgeted	N/A	165,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	165,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/0	0/4,312	0/4,312

### Activity Description:

Public Facilities and improvements

### Location Description:

Broward County

### Activity Progress Narrative:

- SA14 North Lauderdale Project is underway, City has secured cost estimates to provide and install impact windows at Hampton Pines Park, pending County authorization to proceed.
- SA15 North Lauderdale City is working with the County to address marquee options and begin procurement process.
- SA16 North Lauderdale Project is underway, City is finalizing scope of work and preparing RFP for review by the County.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 03E

**Activity Title:**

Bw Co 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	740,750.2
<b>Total CDBG Program Funds Budgeted</b>	N/A	740,750.2
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	740,750.2
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1,536
<b># of Persons benefitting</b>	0	0	0	0/1,186	0/5,780	0/9,303

**Activity Description:**

Recreation/Neighborhood Center and Senior Center

**Location Description:**

Broward County

**Activity Progress Narrative:**

SA6 Lauderdale Lakes The city is in the process of selecting the design firm for renovations to the Alzheimer Care Center. It evaluated the proposals and three firms were short-listed.

SA6 Lauderdale Lakes The city is in the process of selecting the design firm for renovations to the Alzheimer Care Center.

It evaluated the proposals and three firms were short-listed.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 031

**Activity Title:**

Bw Co 031

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,198,081.01
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,198,081.01
<b>Program Funds Drawdown</b>	121,489.63	121,489.63
<b>Obligated CDBG DR Funds</b>	30,000	1,198,081.01
<b>Expended CDBG DR Funds</b>	121,489.63	121,489.63
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/1,484	0/6,918	0/9,216
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/3,300

**Activity Description:**

Flood and Drainage

**Location Description:**

Broward County

**Activity Progress Narrative:**

- SA11 Lighthouse Point Project Project plans and RFP completed and approved by Broward County - RFP advertised on 9/11/09. Pre-Bid conference meeting held on 9/24/09.
- SA19 Oakland Park Construction started in August on water main and continued with drainage line installation; approximately 40% of the work has been completed. Progress is proceeding as scheduled.
- SA20 Pembroke Park Final design and prep of bid docs, M/WBE Davis Bacon wage rate determination all completed. Ad for bids and pre-bid conference NTP completed - with construction underway.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 03J

**Activity Title:**

Bw Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/27/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	487,250.61
<b>Total CDBG Program Funds Budgeted</b>	N/A	487,250.61

<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	487,250.61
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/2
<b># of Persons benefitting</b>	0	0	0	0/1,389	0/4,958	0/9,017

**Activity Description:**

Sewer line replacement

**Location Description:**

Broward County

**Activity Progress Narrative:**

Activity is underway.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**

**Activity Title:**

Bw Co 03K

Bw Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	711,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	711,000
<b>Program Funds Drawdown</b>	127,228.15	127,228.15
<b>Obligated CDBG DR Funds</b>	0	711,000
<b>Expended CDBG DR Funds</b>	127,228.15	127,228.15
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/2,955	0/9,202	0/18,631
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/458

**Activity Description:**

Street improvements.

**Location Description:**

Broward County

**Activity Progress Narrative:**

- SA17 North Lauderdale Project is underway pending meeting with Broward Sheriff's Office (BSO) to begin procurement process.

- SA6 Lauderdale Lakes City in process of selecting design firm for MAST arms and traffic signals. City has evaluated proposals received; three firms were short-listed.
- SA21 Pembroke Park Final design, prep of bid docs, M/WBE Davis Bacon wage rate determination all completed. Ad for bids and pre-bid conference, NTP completed - construction underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 12

**Activity Title:**

Bw Co 12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	200,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	200,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	200,000
<b>Expended CDBG DR Funds</b>	0	0



<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

**Activity Description:**

Replacement housing for hurricane victims

**Location Description:**

Broward County

**Activity Progress Narrative:**

SAS Hollywood Executed agreement rece

ived. City is in process of amending the contract

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 14A

**Activity Title:**

Bw Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	12,433,326.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	12,433,326.54
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	12,433,326.54
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/324
<b># of Households benefitting</b>	0	0	0	0/0	0/324	0/324

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Broward County

## Activity Progress Narrative:

- NOTE TO HUD: A change has been made to the amount of funds obligated in the drawdown component, but it does not show up on this QPR.

It is the Department's understanding that changes to obligations show up in the QPR for the period in which they were made. So, changes that were made after September 30, 2009, will be reflected in the QPR for the period of October 1, 2009 through December 31, 2009. This makes it appear that the fund balances are out of line even though changes have been made.

- SAI Coconut Creek Bid docs being reviewed by state.
- SA4 Deerfield Beach Housing Rehab has 20 units completed, and Hurricane Mitigation has 11 units in progress.
- SA5 Hollywood The City is in the process of amending the current contract and anticipate closing files once amended.
- SA8 Lauderdale Lakes The City has solicited the project. The Legal Notice was published 9/19/09 and 9/26/09; the RFP closed 9/30/09.
- SA9 Lauderhill Processed 39 applicants, and 25 families are completed rehabilitation.
- SA12 Margate Executed agreement picked up 02/26/09, no progress reported.
- SA13 Miramar The City awarded contract for professional services to CRA of Florida. RFP for Professional Services is underway.
- SA18 North Lauderdale New Community Strategies contracted for delivery services; applications sent to 9 homeowners; 4 clients in qualification process.
- SA21 Pembroke Pines The City awarded contract for professional services to CRA of Florida. RU's submitted to the city 9/22/09 are under review.
- SA24 Sunrise Contract awarded to New Community Strategies on 8/11/09 by the City Commission. NOFA sent to the County for approval.
- SA25 Tamarac Applications being processed to determine income eligibility, 28 applications approved and work is underway. 10 units have been completed.

## Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 14B

**Activity Title:**

Bw Co 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	4,848,254.06
<b>Total CDBG Program Funds Budgeted</b>	N/A	4,848,254.06
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	4,848,254.06
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/507
<b># of Households benefitting</b>	0	0	0	0/0	0/507	0/507

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Broward County

**Activity Progress Narrative:**

- SAW Lauderhill Staff is actively involved in qualifying applicants. Approximately 17 units undergoing rehabilitation.
- SA24 Sunrise The contract was awarded to New Community Strategies on 8/11/09 by the City Commission. The NOFA was sent to the County for review and approval.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 21A

**Activity Title:**

Bw Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

N/A

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	654,727.84
<b>Total CDBG Program Funds Budgeted</b>	N/A	654,727.84
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	654,727.84
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

**Location Description:**

Broward County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co 21B

**Activity Title:**

Bw Co 21B

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

N/A

**Responsible Organization:**

Broward County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-30,000	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Engineering costs associated with Broward County disaster grant.

**Location Description:**

Broward County

**Activity Progress Narrative:**

Activity was cancelled and funds were moved to 031.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co PHA 14B

**Activity Title:**

Bw Co PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	697,897
<b>Total CDBG Program Funds Budgeted</b>	N/A	697,897



<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	697,897
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/200
<b># of Households benefitting</b>	0	0	0	0/0	0/200	0/200

### Activity Description:

Multifamily housing rehab.

### Location Description:

Broward County PHA

### Activity Progress Narrative:

- Contracts are in for permitting.
- Waiting for production from window manufacturer.
- Should start project by beginning of November.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Bw Co PHA 21A

**Activity Title:**

Bw Co PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

N/A

**Responsible Organization:**

Broward County PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	20,937
<b>Total CDBG Program Funds Budgeted</b>	N/A	20,937
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	20,937
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Administrative funds associated with the Broward County PHA disaster grant.

**Location Description:**

Broward County PHA

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

CCO 03

**Activity Title:**

CCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	60,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	60,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	60,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/450	0/450

### Activity Description:

Public Facility improvements.

### Location Description:

Collier County

### Activity Progress Narrative:

St. Matthews House project will advertise for bid in October.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

CCO 03E

#### Activity Title:

CCO 03E

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Activity Status:

Under Way

#### Project Number:

102

#### Project Title:

Method of Distribution Non-Housing

#### Projected Start Date:

#### Projected End Date:

05/14/2008

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	300,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	300,000
<b>Program Funds Drawdown</b>	0.48	299,999.61
<b>Obligated CDBG DR Funds</b>	0	300,000
<b>Expended CDBG DR Funds</b>	0.48	299,999.61
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	1	0/0	0/0	1/1
<b># of Persons benefitting</b>	0	329	329	0/0	329/329	329/329

**Activity Description:**

Construction of public facilities including a Recreation/Neighborhood Center.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Project is completed.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

CCO 03J

**Activity Title:**

CCO 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	75,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	75,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	5,750	75,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/0	0/259	0/259

**Activity Description:**

Construction of a sewer treatment plant.

**Location Description:**

Collier County

**Activity Progress Narrative:**

The generator for the Copeland water/sewer system is complete. County is waiting on payment request.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

CCO 12

**Activity Title:**

CCO 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	300,000
Total CDBG Program Funds Budgeted	N/A	300,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	300,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

### Activity Description:

Replacement housing for hurricane victims.

### Location Description:

Collier County

### Activity Progress Narrative:

I Hope, non-profit organization has procured the contractor for replacement homes.

NOTE TO HUD: A change has been made to the amount of funds obligated in the drawdown component, but it does not show up on this QPR.

It is the Department's understanding that changes to obligations show up in the QPR for the period in which they were made. So, changes that were made after September 30, 2009, will be reflected in the QPR for the period of October 1, 2009 through December 31, 2009. This makes it appear that the fund balances are out of line even though changes have been made.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail



**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

CCO 14A

**Activity Title:**

CCO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,478,257.21
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,478,257.21
<b>Program Funds Drawdown</b>	67,138.4	278,223.79
<b>Obligated CDBG DR Funds</b>	40,000	1,478,257.21
<b>Expended CDBG DR Funds</b>	67,138.4	278,223.79
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/50
<b># of Households benefitting</b>	0	0	0	0/0	0/50	0/50

**Activity Description:**

Rehab of single family houses.

**Location Description:**

Collier County

**Activity Progress Narrative:**

The Countywide Rehabilitation Program has completed 14 homes - 21 others are at various stages of rehabilitation.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity Number:**

CCO 14B

**Activity Title:**

CCO 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	500,000
Total CDBG Program Funds Budgeted	N/A	500,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-57,000	500,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/100
# of Households benefitting	0	0	0	0/0	0/100	0/100

### Activity Description:

Rehab of multi-family housng units.

### Location Description:

Collier County

### Activity Progress Narrative:

All roof repairs are completed on the Immokalee apartments, windows replaced in two buildings.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

CCO 21A

**Activity Title:**

CCO 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

N/A

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	84,440.94
<b>Total CDBG Program Funds Budgeted</b>	N/A	84,440.94
<b>Program Funds Drawdown</b>	837.69	13,520.8
<b>Obligated CDBG DR Funds</b>	0	84,440.94
<b>Expended CDBG DR Funds</b>	837.69	13,520.8
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Administrative funds associated with Collier County disaster grant (housing replacement and rehab).

**Location Description:**

Collier County

### Activity Progress Narrative:

- Administrative activities are underway and will continue until the disaster recovery activities are completed.
- Technical assistance, project monitoring and processing payments.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

CCO 21B

**Activity Title:**

CCO 21B

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/13/2008

**Projected End Date:**

05/13/2010

**National Objective:**

N/A

**Responsible Organization:**

Collier County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-5,750	0
<b>Expended CDBG DR Funds</b>	0	0

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

**Activity Description:**

Activities associated with engineering for sewer plant.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Activity was cancelled and funds were moved to 03J.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
DB PHA 14B

**Activity Title:**  
DB PHA 14B

**Activity Category:**  
Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
06/30/2008

**Projected End Date:**  
06/29/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Deerfield Beach PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	646,956.05
<b>Total CDBG Program Funds Budgeted</b>	N/A	646,956.05
<b>Program Funds Drawdown</b>	289,038.73	558,253.46
<b>Obligated CDBG DR Funds</b>	7,500	646,956.05
<b>Expended CDBG DR Funds</b>	289,038.73	558,253.46
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/196
<b># of Households benefitting</b>	0	0	0	0/0	0/196	0/196

## Activity Description:

Rehab of multi family housing units.

## Location Description:

Deerfield Beach PHA

## Activity Progress Narrative:

- Window and door replacement has been completed in all 96 units at the Stanley Terrace Apts.
- Window and sliding glass door replacement has been completed in 100 units at the Palms of Deerfield Apts.
- Palms of Deerfield common area window and storefront door replacement is complete.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

DB PHA 21B

**Activity Title:**

DB PHA 21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Deerfield Beach PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**



This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Engineering funds associated with Deerfield Beach Housing disaster grant.

### Location Description:

Deeefeild Beach PHA

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

#### Grantee Activity Number:

Ft L PHA 14B

#### Activity Title:

Ft L PHA 14B

#### Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected Start Date:

07/23/2008

#### Projected End Date:

07/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Lauderdale PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	730,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	730,000
<b>Program Funds Drawdown</b>	341,350.22	448,343.45
<b>Obligated CDBG DR Funds</b>	20,000	730,000
<b>Expended CDBG DR Funds</b>	341,350.22	448,343.45
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/205
<b># of Households benefitting</b>	0	0	0	0/0	0/205	0/205

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Fort Lauderdale PHA

**Activity Progress Narrative:**

- All shutters and windows have been installed for all units.
- Entry doors are on back order.
- Roof work is expected to begin shortly.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
----------------	-------------	--------------	------------

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

Ft L PHA 21A

**Activity Title:**

Ft L PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

07/23/2008

**Projected End Date:**

07/22/2010

**National Objective:**

N/A

**Responsible Organization:**

Fort Lauderdale PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	20,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	20,000
<b>Program Funds Drawdown</b>	5,000	10,000
<b>Obligated CDBG DR Funds</b>	0	20,000
<b>Expended CDBG DR Funds</b>	5,000	10,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

Administrative funds associated with the Fort Lauderdale PHA disaster grant.

**Location Description:**

Fort Lauderdale PHA

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Ft L PHA 21B

**Activity Title:**

Ft L PHA 21B

**Activity Category:**

Planning

**Activity Status:**

Cancelled

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

07/23/2008

**Projected End Date:**

07/22/2010

**National Objective:**

N/A

**Responsible Organization:**

Fort Lauderdale PHA

Jul 1 thru Sep 30, 2009	To Date
----------------------------	---------

<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-20,000	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

## Activity Description:

Engineering funds associated with the Fort Lauderdale PHA disaster grant.

## Location Description:

Fort Lauderdale PHA

## Activity Progress Narrative:

## Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

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**Grantee Activity Number:**

**Activity Title:**

Ft M PHA 14B

Ft M PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Myers PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	750,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	750,000
<b>Program Funds Drawdown</b>	94,555.25	421,636.59
<b>Obligated CDBG DR Funds</b>	0	750,000
<b>Expended CDBG DR Funds</b>	94,555.25	421,636.59
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/101
<b># of Households benefitting</b>	0	0	0	0/0	0/101	0/101

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Fort Myers PHA

**Activity Progress Narrative:**

All windows and entry doors have been installed. Storefront windows and entry doors are underway.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

Ft P PHA 14B

**Activity Title:**

Ft P PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Pierce PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	680,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	680,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	680,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/144
# of Households benefitting	0	0	0	0/0	0/144	0/144

### Activity Description:

Rehab of multi family housing units.

### Location Description:

Fort Pierce PHA

### Activity Progress Narrative:

Contract modification submitted (scope of work and location).

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

Ft P PHA 21A

#### Activity Title:

Ft P PHA 21A

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

099

#### Project Title:

Administrative Costs

#### Projected Start Date:

#### Projected End Date:



06/30/2008

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Fort Pierce PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	20,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	20,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	20,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

**Activity Description:**

Administrative funds associated with the Fort Pierce PHA disaster grant.

**Location Description:**

Fort Pierce PHA

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

Ft P PHA 21B

**Activity Title:**

Ft P PHA 21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Fort Pierce PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-50,000	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Engineering funds associated with the Fort Pierce PHA disaster grant.

**Location Description:**

Fort Pierce PHA

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

GC 08

**Activity Title:**

GC 08

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	5,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	5,000
<b>Program Funds Drawdown</b>	0	0

Obligated CDBG DR Funds	0	5,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

### Activity Description:

Temporary relocation for hurricane victims.

### Location Description:

Glades County

### Activity Progress Narrative:

Relocation assistance has been provided.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
GC 12

**Activity Title:**  
GC 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	120,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	120,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	120,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/1
<b># of Households benefitting</b>	0	0	0	0/0	0/1	0/1

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Glades County

**Activity Progress Narrative:**

- Rehabilitation/replacement of one housing unit is underway and is at 60% completion. Completion dated is November 10, 2009.
- Secondary home has been identified and is now in Environmental Review.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

GC 21A

**Activity Title:**

GC 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

N/A

**Responsible Organization:**

Glades County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,947.37
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,947.37
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-0.03	3,947.37
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

Administrative activities associated with disaster recovery from hurricanes.

### Location Description:

Glades County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

H PHA 14B

#### Activity Title:

H PHA 14B

#### Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected End Date:

**Projected Start Date:** 06/26/2010  
06/27/2008

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hialeah PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	673,061.48
<b>Total CDBG Program Funds Budgeted</b>	N/A	673,061.48
<b>Program Funds Drawdown</b>	98,950	380,479.75
<b>Obligated CDBG DR Funds</b>	-0.02	673,061.48
<b>Expended CDBG DR Funds</b>	98,950	380,479.75
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/815
<b># of Households benefitting</b>	0	0	0	0/0	0/815	0/815

### Activity Description:

Rehab of multi-family housing units.

### Location Description:

Hialeah PHA

### Activity Progress Narrative:

Activity is underway.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail



**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

H PHA 21A

**Activity Title:**

H PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

N/A

**Responsible Organization:**

Hialeah PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	20,191.84
<b>Total CDBG Program Funds Budgeted</b>	N/A	20,191.84
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	20,191.84
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

Administrative funds associated with the Hialeah PHA disaster grant.

**Location Description:**

Hiialeah PHA

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

HC 03

**Activity Title:**

HC 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Hendry County

Jul 1 thru Sep 30, 2009	To Date
----------------------------	---------

<b>Total Projected Budget from All Sources</b>	N/A	121,727.84
<b>Total CDBG Program Funds Budgeted</b>	N/A	121,727.84
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-0.01	121,727.84
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/0	0/14,824	0/36,210

### Activity Description:

Construction/reconstruction of public facilities.

### Location Description:

Hendry County

### Activity Progress Narrative:

EOC construction is underway.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

No Other Funding Sources Found

**Grantee Activity Number:**  
HC 08

**Activity Title:**  
HC 08

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
04/14/2008

**Projected End Date:**  
04/14/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hendry County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	10,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	10,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	10,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/4
<b># of Households benefitting</b>	0	0	0	0/0	0/4	0/4

## Activity Description:

Relocation assistance provided for victims of a hurricane.

## Location Description:

Hendry County

## Activity Progress Narrative:

One family has received assistance.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

HC 14A

**Activity Title:**

HC 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Hendry County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	274,031.63
<b>Total CDBG Program Funds Budgeted</b>	N/A	274,031.63
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	274,031.63
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

### Activity Description:

Housing rehab and temporary relocation for hurricane victims.

### Location Description:

Hendry County

### Activity Progress Narrative:

- Ranking list was approved by BOCC on 1/13/09.
- One house is under construction.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

HC 21A

#### Activity Title:

HC 21A

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

099

#### Project Title:

Administrative Costs

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/14/2010

**National Objective:**

N/A

**Responsible Organization:**

Hendry County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	12,813.46
<b>Total CDBG Program Funds Budgeted</b>	N/A	12,813.46
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-0.04	12,813.46
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

**Activity Description:**

Administrative funds associated with Hendry County disaster grant (housing replacement and rehab).

**Location Description:**

Hendry County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

HW PHA 14B

**Activity Title:**

HW PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Hollywood PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	396,838.88
<b>Total CDBG Program Funds Budgeted</b>	N/A	396,838.88
<b>Program Funds Drawdown</b>	41,129.59	396,838.88
<b>Obligated CDBG DR Funds</b>	4,921.13	396,838.88
<b>Expended CDBG DR Funds</b>	41,129.59	396,838.88
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	90	0/0	0/0	90/90
<b># of Households benefitting</b>	0	90	90	0/0	90/90	90/90



**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Hollywood PHA

**Activity Progress Narrative:**

Project completed this quarter.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Grantee Activity Number:**

HW PHA 21A

**Activity Title:**

HW PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Hollywood PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	956.87
<b>Total CDBG Program Funds Budgeted</b>	N/A	956.87
<b>Program Funds Drawdown</b>	0	956.87
<b>Obligated CDBG DR Funds</b>	-4,921.13	956.87
<b>Expended CDBG DR Funds</b>	0	956.87
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

## Activity Description:

Administrative funds associated with the Hollywood PHA disaster grant.

## Location Description:

Hollywood PHA

## Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

## Activity Location:

Address	City	State	Zip
No Activity Locations Found			

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

## Other Funding Sources

No Other Funding Sources Found

**Grantee Activity Number:**

IR Co 14A

**Activity Title:**

IR Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Indian River County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	171,454.89
<b>Total CDBG Program Funds Budgeted</b>	N/A	171,454.89
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	171,454.89
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/6
<b># of Households benefitting</b>	0	0	0	0/0	0/6	0/6

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Indian River County

### Activity Progress Narrative:

- Improvements to the 12 homes from Groups 1 & 2, approved by the BOCC on 4/8/09 and 6/12/09, respectively, are now complete. Improvements to these homes include such things as hurricane shutters, new entry doors, new garage doors and new roofs.
- On 9/9/08, the BOCC approved 7 additional homes as part of Group 3. Bid documents for improvements to these homes have since been prepared and will issued soon.
- County is continuing to receive additional applications for improvements to homes. The County will proceed soon with qualifying applicants as a separate group.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

IR Co 21A

**Activity Title:**

IR Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

N/A

**Responsible Organization:**

Indian River County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	5,414.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	5,414.36

<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-0.04	5,414.36
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

**Activity Description:**

Administrative funds associated with the Indian River County disaster grant.

**Location Description:**

Indian River County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**

**Activity Title:**

KW 03

KW 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/28/2008

**Projected End Date:**

05/27/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Key West

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	582,364
<b>Total CDBG Program Funds Budgeted</b>	N/A	582,364
<b>Program Funds Drawdown</b>	0	371,168.47
<b>Obligated CDBG DR Funds</b>	-17,636	582,364
<b>Expended CDBG DR Funds</b>	-204,111.53	371,168.47
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/16
<b># of Persons benefitting</b>	0	0	0	0/0	0/100	0/100

**Activity Description:**

Rehab or replacement of public facilities.

**Location Description:**

Key West

**Activity Progress Narrative:**

Project is under construction and is now 50% complete.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

KW 14A

**Activity Title:**

KW 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/28/2008

**Projected End Date:**

05/27/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Key West

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	642,712
<b>Total CDBG Program Funds Budgeted</b>	N/A	642,712
<b>Program Funds Drawdown</b>	165,187.65	390,752.64
<b>Obligated CDBG DR Funds</b>	342,712	642,712
<b>Expended CDBG DR Funds</b>	165,187.65	390,752.64
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

### Activity Description:

Activities associated with single family housing rehab.

### Location Description:

Key West

### Activity Progress Narrative:

- Three projects (50%) are under contract.
- Two projects are pending procurement: One project withdrawn by applicant.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

KW 14B

#### Activity Title:

KW 14B

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Title:



**Project Number:**  
101

Method of Distribution Housing

**Projected Start Date:**  
05/28/2008

**Projected End Date:**  
05/27/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Key West

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	9,235,712
<b>Total CDBG Program Funds Budgeted</b>	N/A	9,235,712
<b>Program Funds Drawdown</b>	3,810,692.35	4,585,976.86
<b>Obligated CDBG DR Funds</b>	-577,177	9,235,712
<b>Expended CDBG DR Funds</b>	4,014,803.88	4,585,976.86
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/150
<b># of Households benefitting</b>	0	0	0	0/0	0/150	0/150

## Activity Description:

Multi family housing rehab or replacement.

## Location Description:

Key West

## Activity Progress Narrative:

- 17% of projects are under construction.
- 17% of projects are under contract.
- 17% of projects are pending State approval of procurement.
- 17% of projects have received authority to use grant funds.
- 33% of projects are pending Environmental Review.

## Activity Location:

**Address**

No Activity Locations Found

**City****State****Zip****Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

KW 21A

**Activity Title:**

KW 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/28/2008

**Projected End Date:**

05/27/2010

**National Objective:**

N/A

**Responsible Organization:**

Key West

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	337,883
<b>Total CDBG Program Funds Budgeted</b>	N/A	337,883
<b>Program Funds Drawdown</b>	40,000	127,070
<b>Obligated CDBG DR Funds</b>	0	337,883
<b>Expended CDBG DR Funds</b>	40,000	127,070
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures****This Report Period****Cumulative Actual Total /  
Expected**

**Low      Mod      Total      Low      Mod      Total**

No Performance Measures Found

### Activity Description:

Administrative funds associated with the Key West disaster grant (housing rehab and replacement).

### Location Description:

Key West

### Activity Progress Narrative:

Administration, planning & management activities related to a disaster recovery grant are underway.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
KW 21B

**Activity Title:**  
KW 21B

**Activity Category:**  
Planning

**Activity Status:**  
Under Way

**Project Number:**  
102

**Project Title:**  
Method of Distribution Non-Housing

**Projected Start Date:**  
05/28/2008

**Projected End Date:**  
05/27/2010

**National Objective:**  
N/A

**Responsible Organization:**  
Key West

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	464,101
<b>Total CDBG Program Funds Budgeted</b>	N/A	464,101
<b>Program Funds Drawdown</b>	84,120	156,120
<b>Obligated CDBG DR Funds</b>	252,101	464,101
<b>Expended CDBG DR Funds</b>	84,120	156,120
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

## Activity Description:

Engineering funds associated with the Key West disaster grant (housing replacement and rehab).

## Location Description:

Key West

## Activity Progress Narrative:

Engineering services will continue until the disaster recovery grant activities are completed.

## Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

KW PHA 14B

**Activity Title:**

KW PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/25/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Key West PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	727,500
<b>Total CDBG Program Funds Budgeted</b>	N/A	727,500
<b>Program Funds Drawdown</b>	0	727,500
<b>Obligated CDBG DR Funds</b>	0	727,500
<b>Expended CDBG DR Funds</b>	0	727,500
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/199
<b># of Households benefitting</b>	0	0	0	0/0	0/199	0/199

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Key West PHA

**Activity Progress Narrative:**

Senior Citizens Plaza Doors and Windows - Installation complete.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

KW PHA 21A

**Activity Title:**

KW PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/25/2010

**National Objective:**

N/A

**Responsible Organization:**

Key West PHA

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	22,500
Total CDBG Program Funds Budgeted	N/A	22,500
Program Funds Drawdown	0	22,500
Obligated CDBG DR Funds	0	22,500
Expended CDBG DR Funds	0	22,500
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

## Activity Description:

Administrative funds associated with the Key West PHA disaster grant.

## Location Description:

Key West PHA

## Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

## Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

L PHA 08

**Activity Title:**

L PHA 08

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/01/2008

**Projected End Date:**

07/23/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Lakeland PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	25,164
<b>Total CDBG Program Funds Budgeted</b>	N/A	25,164
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	25,164
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/56
<b># of Households benefitting</b>	0	0	0	0/0	0/56	0/56

**Activity Description:**

Temporary relocation for hurricane victims.

**Location Description:**

Lakeland PHA



**Activity Progress Narrative:**

Activity is underway.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

L PHA 14B

**Activity Title:**

L PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/01/2008

**Projected End Date:**

07/23/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Lakeland PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	644,234
<b>Total CDBG Program Funds Budgeted</b>	N/A	644,234
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	644,234
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0

<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/0	0/56	0/56

### Activity Description:

Rehab of multi family housing units.

### Location Description:

Lakeland PHA

### Activity Progress Narrative:

- LHA forwarded to DCA on March 12, 2009, the architectural drawings, bid documents, and wage decision request form for their project. The forwarded documents provided LHA's specifications for the replacement of windows and doors at our Cecil Gober Villas and John Wright Homes public housing properties.
- On March 24, 2009, DCA informed LHA that our documents appeared consistent with the application and the work may be advertised for bid.
- LHA then prepared an Invitation for Bid (IFB) for general contractors. However, LHA experienced a minor delay with their IFB process because on July 10, 2009, the Department of Labor (DOL) modified their Wage Decision criteria for Polk County, Florida. Due to DOL's modification, LHA requested a new DCA approved wage decision on July 16, 2009. On July 17, DCA forwarded a Wage decision request form to be filled out and sent back for the requested update.
- Due to additional changes needed in the drawings and specifications of the revised August 4, 2009 bid package and subsequent review by the State of Florida, Department of Community Affairs, LHA plans to issue revisions to the bid package on or about November 9, 2009. These revisions, will include, but are not limited to, revised: design documents; scope of work, bid opening date; and bidder instructions.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

LC 14A

**Activity Title:**

LC 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/23/2008

**Projected End Date:**

06/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Lee County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	313,930.25
<b>Total CDBG Program Funds Budgeted</b>	N/A	313,930.25
<b>Program Funds Drawdown</b>	28,811.91	167,902.25
<b>Obligated CDBG DR Funds</b>	0	313,930.25
<b>Expended CDBG DR Funds</b>	28,811.91	167,902.25
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/15
<b># of Households benefitting</b>	0	0	0	0/0	0/15	0/15

**Activity Description:**

Housing rehab and hardening for single family housing.

**Location Description:**

Lee County

**Activity Progress Narrative:**

- Eleven units are completed, one unit is 29% complete.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

LC 14B

**Activity Title:**

LC 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/23/2008

**Projected End Date:**

06/23/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Lee County

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	43,260
Total CDBG Program Funds Budgeted	N/A	43,260
Program Funds Drawdown	0	43,259.9
Obligated CDBG DR Funds	0	43,260
Expended CDBG DR Funds	0	43,259.9
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

### Activity Description:

rehab of multi family housing.

### Location Description:

Lee County

### Activity Progress Narrative:

- 25 multi-unit residential complex is completed.
- One project has been cancelled.
- Four units underway.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

<b>Grantee Activity Number:</b> LC 21A	<b>Activity Title:</b> LC 21A
<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 099	<b>Project Title:</b> Administrative Costs
<b>Projected Start Date:</b> 06/23/2008	<b>Projected End Date:</b> 06/22/2010
<b>National Objective:</b> N/A	
<b>Responsible Organization:</b> Lee County	

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	9,913.59
<b>Total CDBG Program Funds Budgeted</b>	N/A	9,913.59
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	9,913.59
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative funds associated with Lee County disaster grants (housing replacement and rehab).

### Location Description:

Lee County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

M B PHA 14B

**Activity Title:**

M B PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

08/21/2008

**Projected End Date:**

08/20/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami Beach PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	750,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	750,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	750,000
<b>Expended CDBG DR Funds</b>	0	0

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/416
<b># of Households benefitting</b>	0	0	0	0/0	0/416	0/416

### Activity Description:

Multi family housing rehab.

### Location Description:

Miami Beach PHA

### Activity Progress Narrative:

- The Rebecca Towers project was completed under Miami-Dade County Z & A grants - the budget is being amended to allocate all funding to the Collins Avenue project.
- The subject property (Collins Avenue) was built in 1925, therefore, SHPO review and approval is required as part of the environmental review process. SHPO has requested additional information on the proposed windows including details of the head, jamb, sill, mullions and muntins. The Housing Authority and the City of Miami Beach Planning Department are preparing the information for submittal to SHPO for approval.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found



**Grantee Activity Number:**

M Co 14A

**Activity Title:**

M Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,008,415.1
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,008,415.1
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	1,008,415.1
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/12
<b># of Households benefitting</b>	0	0	0	0/0	0/12	0/12

**Activity Description:**

Rehab of single family housing units.

**Location Description:**

Martin County

**Activity Progress Narrative:**

- Receiving/screening applicants (50+ so far)

- Readvertising for applicants. County is hoping for more response after Z05 grant units begin construction.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

M Co 14B

**Activity Title:**

M Co 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	133,879.98
<b>Total CDBG Program Funds Budgeted</b>	N/A	133,879.98
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	133,879.98
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Program Income Drawdown** 0 0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/150
# of Households benefitting	0	0	0	0/0	0/150	0/150

### Activity Description:

Funds associated with multi family housing rehab.

### Location Description:

Martin County

### Activity Progress Narrative:

- Coordinating with non-profit on bidding on multifamily hardening.
- Solicitation for contractors opened. Contractors are being qualified.
- Solicitation of support vendors such as title search and lead paint testing complete.
- Work write ups and bids on initial units complete.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

M Co 21A

**Activity Title:**

M Co 21A

**Activity Category:**

**Activity Status:**

Administration

Under Way

**Project Number:**  
099

**Project Title:**  
Administrative Costs

**Projected Start Date:**  
06/27/2008

**Projected End Date:**  
06/26/2010

**National Objective:**  
N/A

**Responsible Organization:**  
Martin County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	35,984.71
<b>Total CDBG Program Funds Budgeted</b>	N/A	35,984.71
<b>Program Funds Drawdown</b>	0	17,026.59
<b>Obligated CDBG DR Funds</b>	-0.29	35,984.71
<b>Expended CDBG DR Funds</b>	0	17,026.59
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

## Activity Description:

Administrative funds associated with the Martin County disaster grant.

## Location Description:

Martin County

## Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

## Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

M-D Co 031

**Activity Title:**

M-D Co 031

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	4,648,449
<b>Total CDBG Program Funds Budgeted</b>	N/A	4,648,449
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	4,648,449
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

<b># of Persons benefitting</b>	0	0	0	0/0	0/32,783	0/32,783
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/1,435

### Activity Description:

Flood and drainage hazard mitigation.

### Location Description:

Miami Dade County

### Activity Progress Narrative:

Project has been delayed due to environmental reviews.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

M-D Co 08

**Activity Title:**

M-D Co 08

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami Dade County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	100,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	100,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	100,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/10
<b># of Households benefitting</b>	0	0	0	0/0	0/10	0/10

**Activity Description:**

Relocation funds for hurricane victims.

**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

Relocation activities are utilized on an "as needed" basis.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

M-D Co 12

**Activity Title:**

M-D Co 12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami Dade County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	393,750
<b>Total CDBG Program Funds Budgeted</b>	N/A	393,750
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	393,750
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/3
<b># of Households benefitting</b>	0	0	0	0/0	0/3	0/3

**Activity Description:**

Construction of replacement housing.



**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

One home completed this quarter.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

M-D Co 14A

**Activity Title:**

M-D Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	9,515,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	9,515,000

<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	9,515,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/598
<b># of Households benefitting</b>	0	0	0	0/0	0/598	0/598

### Activity Description:

Rehab of single family housing units.

### Location Description:

Miami Dade County

### Activity Progress Narrative:

42 units rehabilitated this quarter.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

**Activity Title:**

M-D Co 14B

M-D Co 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	8,988,785
<b>Total CDBG Program Funds Budgeted</b>	N/A	8,988,785
<b>Program Funds Drawdown</b>	2,553.94	2,553.94
<b>Obligated CDBG DR Funds</b>	0	8,988,785
<b>Expended CDBG DR Funds</b>	2,553.94	2,553.94
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/2,262
<b># of Households benefitting</b>	0	0	0	0/2,262	0/0	0/2,262

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

Activity is delayed due to issues with Environmental Reviews. County is also experiencing delays as it relays to the homes that were identified over 50 years old needing to go through

the SHPO process.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

M-D Co 21A

**Activity Title:**

M-D Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Miami Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	763,304
<b>Total CDBG Program Funds Budgeted</b>	N/A	763,304
<b>Program Funds Drawdown</b>	41,968.84	41,968.84
<b>Obligated CDBG DR Funds</b>	0	763,304
<b>Expended CDBG DR Funds</b>	41,968.84	41,968.84
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administrative funds associated with the Miami Dade County disaster grant.

### Location Description:

Miami Dade County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

M-D Co 21B

#### Activity Title:

M-D Co 21B

#### Activity Category:

Planning

#### Activity Status:

Under Way

#### Project Number:

102

#### Project Title:

Method of Distribution Non-Housing

**Projected Start Date:**  
06/30/2008

**Projected End Date:**  
06/29/2010

**National Objective:**  
N/A

**Responsible Organization:**  
Miami Dade County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-584,322	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

## Activity Description:

Engineering funds associated with the Miami Dade County disaster grant.

## Location Description:

Miami Dade County

## Activity Progress Narrative:

activity was cancelled and funds moved to 031.

## Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

**Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

OkCo 12

**Activity Title:**

OkCo 12

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	231,311.06
<b>Total CDBG Program Funds Budgeted</b>	N/A	231,311.06
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	231,311.06
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/30
<b># of Households benefitting</b>	0	0	0	0/0	0/30	0/30

**Activity Description:**

Replacement housing for hurricane victims.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Two houses/applicants selected for replacement/rehab.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

OKCo 21A

**Activity Title:**

OKCo 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

04/14/2008

**Projected End Date:**

04/13/2010

**National Objective:**

N/A

**Responsible Organization:**

Okeechobee County



	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	7,304.56
<b>Total CDBG Program Funds Budgeted</b>	N/A	7,304.56
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	7,304.56
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

### Activity Description:

Administrative funds associated with Okeechobee County disaster grant (housing replacement and rehab).

### Location Description:

Okeechobee County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
----------------	-------------	--------------	------------

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<b>Match Sources</b>	<b>Amount</b>
----------------------	---------------

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

**Grantee Activity Number:**

P PHA 14B

**Activity Title:**

P PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Pahokee Public Housing Authority

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	750,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	750,000
<b>Program Funds Drawdown</b>	75,637.04	75,637.04
<b>Obligated CDBG DR Funds</b>	0	750,000
<b>Expended CDBG DR Funds</b>	75,637.04	75,637.04
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/200
<b># of Households benefitting</b>	0	0	0	0/0	0/200	0/200

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Pahokee Public Housing Authority

**Activity Progress Narrative:**

Activity is underway.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 03

**Activity Title:**

PBCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	627,756
<b>Total CDBG Program Funds Budgeted</b>	N/A	627,756
<b>Program Funds Drawdown</b>	10,490	10,490
<b>Obligated CDBG DR Funds</b>	0	627,756
<b>Expended CDBG DR Funds</b>	10,490	10,490
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Program Income Drawdown**

0

0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/4,270	0/5,000

**Activity Description:**

Rehab of City's Civic Center damaged by hurricane.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- Belle Glade: Scope change - Demolition and New Construction, funding increase of \$180,000 has been approved by State of Florida.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 03F

**Activity Title:**

PBCO 03F

**Activity Category:****Activity Status:**

Rehabilitation/reconstruction of public facilities Under Way

**Project Number:**  
102

**Project Title:**  
Method of Distribution Non-Housing

**Projected Start Date:**  
04/23/2008

**Projected End Date:**  
04/22/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	180,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	180,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	180,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/0	0/1,500	0/1,500

## Activity Description:

Public facilities and improvements (parks).

## Location Description:

Palm Beach County

## Activity Progress Narrative:

City of Belle Glade project deleted.

## Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 03I

**Activity Title:**

PBCO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,795,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	2,795,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-0.01	2,795,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

<b># of Persons benefitting</b>	0	0	0	0/0	0/4,242	0/6,070
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/5,862

### Activity Description:

Flood Drainage (storm drains and street improvements).

### Location Description:

Palm Beach County

### Activity Progress Narrative:

- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- Project scope approved by DCA - Environmental Review is complete.
- Bids received and being reviewed by County
- Agreement is awaiting approval from BOCC.
- NOTE TO HUD: A change has been made to the amount of funds obligated in the drawdown component, but it does not show up on this QPR.

It is the Department's understanding that changes to obligations show up in the QPR for the period in which they were made. So, changes that were made after September 30, 2009, will be reflected in the QPR for the period of October 1, 2009 through December 31, 2009. This makes it appear that the fund balances are out of line even though changes have been made.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
PBCO 03J

**Activity Title:**  
PBCO 03J

**Activity Category:**

Construction/reconstruction of water lift stations

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	579,736
<b>Total CDBG Program Funds Budgeted</b>	N/A	579,736
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	579,736
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/680
<b># of Persons benefitting</b>	0	0	0	0/0	0/14,651	0/16,894

**Activity Description:**

Lift stations

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

0% of the beneficiary target has been accomplished as associated activities are yet to be complete.



**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 08

**Activity Title:**

PBCO 08

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	160,700
<b>Total CDBG Program Funds Budgeted</b>	N/A	160,700
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	160,700
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/32
# of Persons benefitting	0	0	0	0/0	0/32	0/32

### Activity Description:

Temporary relocation assistance.

### Location Description:

Palm Beach County

### Activity Progress Narrative:

0% of the beneficiary target has been accomplished as associated activities are yet to be complete.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

#### Grantee Activity Number:

PBCO 12

#### Activity Title:

PBCO 12

#### Activity Category:

Construction of new replacement housing

#### Activity Status:

Under Way

#### Project Number:

101

#### Project Title:

Method of Distribution Housing

#### Projected Start Date:

04/23/2008

#### Projected End Date:

04/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,300,328
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,300,328
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	75,875	3,300,328
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/70
<b># of Households benefitting</b>	0	0	0	0/0	0/70	0/70

**Activity Description:**

Replacment Housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- Westgate: Draft agreement prepared. DCA approved unit reduction from 18 to 13.
- DBHA: Funds transferred to PCBHA \$348,510. DCA approved funds reprogrammed to City of Delray.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 14A

**Activity Title:**

PBCO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/22/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	7,301,756
<b>Total CDBG Program Funds Budgeted</b>	N/A	7,301,756
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	7,301,756
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/287
<b># of Households benefitting</b>	0	0	0	0/0	0/287	0/287

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- Townhouse Estate: Draft Agreement prepared. Working on Asbestos & LBP assessments.
- PHA - Draft agreement ready for final editing.
- WPBHA - Twin Lakes: Design plan specs are at County. Asbestos inspection complete - no issues.
- Centro Campesino/Villa Lago project - anticipated that all funding will be reprogrammed due to adverse environmental conditions.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 14B

**Activity Title:**

PBCO 14B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:****Projected End Date:**

04/22/2010

04/23/2008

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	4,025,670
<b>Total CDBG Program Funds Budgeted</b>	N/A	4,025,670
<b>Program Funds Drawdown</b>	6,496.05	6,496.05
<b>Obligated CDBG DR Funds</b>	0	4,025,670
<b>Expended CDBG DR Funds</b>	6,496.05	6,496.05
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/327
<b># of Households benefitting</b>	0	0	0	0/0	0/327	0/327

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

- 0% of the beneficiary target has been accomplished as associated activities are yet to be complete.
- WPBHA Colony Oaks: Design plan specs at County. Asbestos inspection complete - roof issues.
- BRHA: Asbestos inspection complete - no issues. DCA approved budget increase to \$405,000. Design underway.

**Activity Location:**

**Address**

No Activity Locations Found

**City****State****Zip****Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 21A

**Activity Title:**

PBCO 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/22/2010

**National Objective:**

N/A

**Responsible Organization:**

Palm Beach County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	597,623
<b>Total CDBG Program Funds Budgeted</b>	N/A	597,623
<b>Program Funds Drawdown</b>	1,215.9	1,215.9
<b>Obligated CDBG DR Funds</b>	0	597,623
<b>Expended CDBG DR Funds</b>	1,215.9	1,215.9
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures****This Report Period****Cumulative Actual Total /  
Expected**

**Low    Mod    Total    Low    Mod    Total**

No Performance Measures Found

### Activity Description:

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

### Location Description:

Palm Beach County

### Activity Progress Narrative:

Administrative activities are underway and will continue until the disaster recovery activities are completed.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

PBCO 21B

**Activity Title:**

PBCO 21B

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

04/23/2008

**Projected End Date:**

04/22/2010

**National Objective:**



N/A

**Responsible Organization:**  
Palm Beach County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-75,875.01	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Engineering funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

### Location Description:

Palm Beach County

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

PBCo PHA 14B

**Activity Title:**

PBCo PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/26/2008

**Projected End Date:**

06/25/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	749,958
<b>Total CDBG Program Funds Budgeted</b>	N/A	749,958
<b>Program Funds Drawdown</b>	718,405	718,405
<b>Obligated CDBG DR Funds</b>	0	749,958
<b>Expended CDBG DR Funds</b>	718,405	718,405
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/238
<b># of Households benefitting</b>	0	0	0	0/0	0/238	0/238

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County PHA

**Activity Progress Narrative:**

The project proceeded as planned and is 100% completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

S PHA 14B

**Activity Title:**

S PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

07/24/2008

**Projected End Date:**

07/23/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	190,040
<b>Total CDBG Program Funds Budgeted</b>	N/A	190,040

<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	7,760	190,040
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/175
<b># of Households benefitting</b>	0	0	0	0/0	0/175	0/175

### Activity Description:

Rehab of multi family housing units.

### Location Description:

Sarasota PHA

### Activity Progress Narrative:

1. The first phase of this project began and was completed during this quarter.
2. The housing authority has gone through the sealed bid process and identified the lowest qualified bidder for phase II of the project.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

S PHA 21B

**Activity Title:**

S PHA 21B

**Activity Category:**

Planning

**Activity Status:**

Cancelled

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

07/24/2008

**Projected End Date:**

07/23/2010

**National Objective:**

N/A

**Responsible Organization:**

Sarasota PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	-12,760	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Cancelled

**Location Description:**

Sarasota PHA

**Activity Progress Narrative:****Activity Location:**

**Address****City****State****Zip**

No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

StL Co 03I

**Activity Title:**

StL Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	874,576.27
<b>Total CDBG Program Funds Budgeted</b>	N/A	874,576.27
<b>Program Funds Drawdown</b>	298,301.48	562,299.91
<b>Obligated CDBG DR Funds</b>	0	874,576.27
<b>Expended CDBG DR Funds</b>	298,301.48	562,299.91
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures****This Report Period****Cumulative Actual Total /**

	Low	Mod	Total	Expected		
				Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/2,018	0/3,731
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/6,320

**Activity Description:**

Flood and drainage improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Project is underway.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

No Other Funding Sources Found

**Grantee Activity Number:**

StL Co 03J

**Activity Title:**

StL Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Method of Distribution Non-Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	300,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	300,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	300,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/20
<b># of Persons benefitting</b>	0	0	0	0/0	0/20	0/20

**Activity Description:**

Water and sewer improvements.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Activity is underway.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------



No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**  
StL Co 08

**Activity Title:**  
StL Co 08

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
101

**Project Title:**  
Method of Distribution Housing

**Projected Start Date:**  
05/14/2008

**Projected End Date:**  
05/13/2010

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	117,959.11
<b>Total CDBG Program Funds Budgeted</b>	N/A	117,959.11
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	117,959.11
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/16
<b># of Households benefitting</b>	0	0	0	0/0	0/16	0/16

### Activity Description:

Temporary relocation for hurricane victims.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Activity is underway.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

StL Co 14A

**Activity Title:**

StL Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Jul 1 thru Sep  
30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	3,073,979.56
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,073,979.56
<b>Program Funds Drawdown</b>	68,196	203,238
<b>Obligated CDBG DR Funds</b>	0	3,073,979.56
<b>Expended CDBG DR Funds</b>	68,196	203,238
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/0	0/25	0/25

### Activity Description:

Rehab of single family housing units.

### Location Description:

St. Lucie County

### Activity Progress Narrative:

Construction contracts were signed on 11 housing units and a mandatory contractors walk through was conducted on September 29, 2009 for bid requests on four demolition replacements and 1 rehabilitation unit.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**

StL Co 21A

**Activity Title:**

StL Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

05/14/2008

**Projected End Date:**

05/13/2010

**National Objective:**

N/A

**Responsible Organization:**

St. Lucie County

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	135,046.85
<b>Total CDBG Program Funds Budgeted</b>	N/A	135,046.85
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	135,046.85
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Administrative funds associated with St. Lucie County disaster grant. (housing replacement and rehab)

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

T PHA 14B

**Activity Title:**

T PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Titusville PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	633,019
<b>Total CDBG Program Funds Budgeted</b>	N/A	633,019
<b>Program Funds Drawdown</b>	238,829.93	238,829.93
<b>Obligated CDBG DR Funds</b>	0	633,019
<b>Expended CDBG DR Funds</b>	238,829.93	238,829.93

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/191
<b># of Households benefitting</b>	0	0	0	0/0	0/191	0/191

### Activity Description:

Multi family housing rehab.

### Location Description:

Titusville PHA

### Activity Progress Narrative:

Installation began 7/7/09. One hundred and ninety-one units have been completed. Some units are waiting to pass inspection so that reimbursement draws may be completed. Approximately 50% of project has been submitted for reimbursement.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity Number:**  
T PHA 21A

**Activity Title:**  
T PHA 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/29/2010

**National Objective:**

N/A

**Responsible Organization:**

Titusville PHA

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	18,086
<b>Total CDBG Program Funds Budgeted</b>	N/A	18,086
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	18,086
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Administrative funds associated with the Titusville PHA disaster grant.

**Location Description:**

Titusville PHA

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

**Address**

No Activity Locations Found

**City****State****Zip****Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

WPB PHA 14B

**Activity Title:**

WPB PHA 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

West Palm Beach PHA

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	685,780
<b>Total CDBG Program Funds Budgeted</b>	N/A	685,780
<b>Program Funds Drawdown</b>	35,100	77,953.37
<b>Obligated CDBG DR Funds</b>	0	685,780
<b>Expended CDBG DR Funds</b>	35,100	77,953.37
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures****This Report Period****Cumulative Actual Total /**



	Low	Mod	Total	Expected		
				Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/40
# of Households benefitting	0	0	0	0/0	0/40	0/40

### Activity Description:

Rehab of multi family housing units.

### Location Description:

West Palm Beach PHA

### Activity Progress Narrative:

Bid specifications are sheduled for completion by October 15; will be advertised by October 19, 2009.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

WPB PHA 21A

#### Activity Title:

WPB PHA 21A

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

099

#### Project Title:

Administrative Costs

#### Projected Start Date:

06/27/2008

#### Projected End Date:

06/26/2010

**National Objective:**

N/A

**Responsible Organization:**

West Palm Beach Public Housing Authority

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	22,440
<b>Total CDBG Program Funds Budgeted</b>	N/A	22,440
<b>Program Funds Drawdown</b>	0	4,191.09
<b>Obligated CDBG DR Funds</b>	0	22,440
<b>Expended CDBG DR Funds</b>	0	4,191.09
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

Administrative funds associated with the West Palm Beach PHA disaster grant (housing replacement and rehab).

**Location Description:**

West Palm Beach Public Housing Authority

**Activity Progress Narrative:**

Administrative activities are underway and will continue until the disaster recovery activities are completed.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

WPB PHA 21B

**Activity Title:**

WPB PHA 21B

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Method of Distribution Housing

**Projected Start Date:**

06/27/2008

**Projected End Date:**

06/26/2010

**National Objective:**

N/A

**Responsible Organization:**

West Palm Beach Public Housing Authority

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	39,780
<b>Total CDBG Program Funds Budgeted</b>	N/A	39,780
<b>Program Funds Drawdown</b>	0	35,449.5
<b>Obligated CDBG DR Funds</b>	0	39,780
<b>Expended CDBG DR Funds</b>	0	35,449.5
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

This Report Period      Cumulative Actual Total /  
Expected

Low      Mod      Total      Low      Mod      Total

No Performance Measures Found

### Activity Description:

Engineering funds associated with the West Palm Beach PHA disaster grant. (housing rehab and replacement)

**Location Description:**

West Palm Beach Public Housing Authority

**Activity Progress Narrative:**

Engineering services will continue until the disaster recovery grant activities are completed.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found